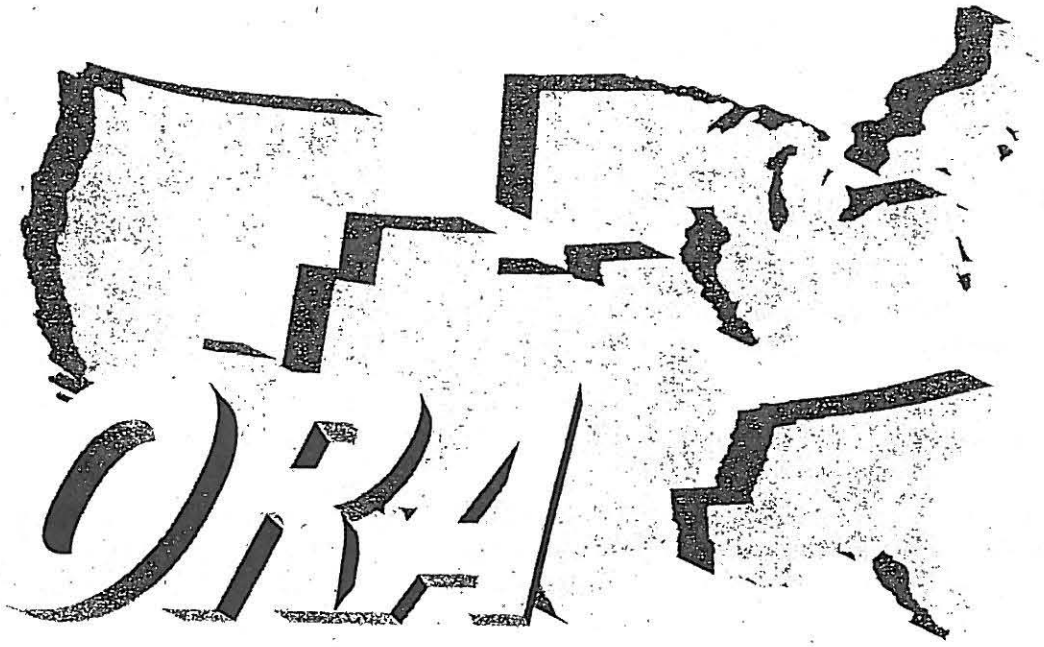
# FY 2003
# ORA
# FIELD WORKPLAN




**DEPT OF HEALTH & HUMAN SERVICES**
**PUBLIC HEALTH SERVICE**
**FOOD & DRUG ADMINISTRATION**

**PROGRAM PLANNING & WORKFORCE**
**MANAGEMENT BRANCH**
**DPEM/ORM/ORA**

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Public Health Service
Food and Drug Administration

# Memorandum

Date January 15, 2003

From Dave Aken, Director, Program Planning and Workforce Management, HFC-41

Subject Bulletin-1 (Revision of the FY 2003 ORA Field Workplan)

To
Regional Food and Drug Directors
District Directors
Directors of WEAC, FCC, Northeast, Southeast, and Arkansas Regional Laboratories
Director of Laboratory Branches
Directors of Investigations Branches

## FY 2004 Planning Activities

The FY 2004 CALL will be sent to the Centers and the respective Field Program Committees for consideration in the preparation of their final FY 2004 Compliance Program Forecasts. This document will issue sometime in early February.

## FY 2003 Planning Activities

Bulletin-1 changes are included in the revised CD Workplan dated January 15, 2003. The revised workplanning sheets are identified as FY 2003 ORA Workplan/Bulletin-1. The CD will contain the entire ORA Field Workplan including the changes.

## PROGRAMMATIC CHANGES

### Changes for all Programs

For Bulletin-1, headquarters time for national experts on inspections has been removed from the inspection column for all domestic programs and the time has been moved as a block of hours to the investigational column within each domestic inspection program where national experts are planned. For domestic inspections the headquarters position does not generate an additional inspection, but a second position accompanying the District investigator on an inspection. For foreign inspections national experts conduct independent inspections. Separate foreign inspections will continue to be planned for national experts on foreign inspections.

## Center for Food Safety and Applied Nutrition (CSFAN):

Since the FY 2003 workplan was disseminated to the field revisions have been made in some of the 03 food program areas. Outlined below are some of the major changes.

- Domestic Food Safety Program (03803): 69 FTE increase in inspections and investigations.
- Import Foods General Program (03819): shifted 16 FTES from SWID to ARL in the Import and Domestic Micro Assignments (03F098).
- Import Seafood (03844): Revised the resource distribution using the OASIS Import Review Lines.
- Import and Domestic Micro Assignments (03F098): added/shifted 16 FTES to ARL from SWID in Import Food Program (03819).

## Center for Biologics Evaluation and Research (CBER):

The CD of FY 2003 ORA Workplan/Bulletin-1, dated January 15, 2003, will reflect a change to the Blood Bank program, PAC 42001F,G as requested by the CBER/Field Committee. The total resources for this program have not changed and the November 2003 PODS Reports does reflect the change. Program changes are: 1) the National Expert Domestic Inspections (Headquarters) were converted to Domestic Investigational Hours (Headquarters); and 2) the field domestic inspections were (a) re-stratified and (b) are now shown in two columns: inspections and follow-up inspections (A total domestic inspections column is not shown; for total planned domestic inspections add the domestic inspections numbers to the follow-up inspections numbers.) and 3) Domestic Investigation Hours were re-spread.

Some CBER work will be transferred to CDER either in FY2003 or more likely in FY2004; all product decisions have not been completed. The FY2003 Workplan will not include any transfers that take place in FY2003.

## Center for Drug Evaluation and Research (CDER):

Workplan changes at the end of this document will reflect changes made to the planning model/PODS and changes made to the workplan spread sheets identified as FY 2003 ORA Workplan/Bulletin-1 on the CD. These changes reflect the original resource level set at the beginning of 2003. Two programs in PPS 48 will reflect the national expert change discussed above. The shelf life extension project 88 will reissue, since the correct conversion factor did not transfer over correctly on the original workplan CD. In the Drug Process Inspection Program the total number of inspections per district has not changed since the original plan was issued. However, the number of high risk firms per District is now identified. All project summary sheets are being updated at this time to reflect updated supported FTEs. The operational FTEs on the summary sheets remain unchanged.

Since the original 2003 workplan was issued, 55 supported FTES **(30.5 operational) have not been funded** for Drug Programs. It was anticipated that when the budget was approved that these FTEs would be available for utilization in 2003. To cut these FTES at this point in the fiscal year would require significant reprogramming in 15 programs in order to not significantly impact program effectiveness in any one area. Therefore these FTEs will not be reduced on the workplanning sheets on the updated CD nor will these FTEs be reduced in PODs. **However, the T.O. will be reduced by District to reflect the changes.** Below is a list of these reductions by

PAC and Program. The bulk of these Programs contains investigation resources and will not seriously impact lab resources. Two of the identified programs in 48 have been targeted for a reduction but these were not reduced below the projected performance goal. When determining how many operations to perform in your district for the below programs, reduce your operations proportional to the cut. **For example, if a Program had 3 FTEs at the beginning of 2003, has a projected cut of 1 FTE with 2 FTEs left after the cut, reduce the operations by 1/3 and perform 2/3 of the operations.**

The following is a list of Programs provided as guidance for targeted reductions to equal **the 30.5 under funded FTEs**.

48808 Good Laboratory Practices – 2 FTEs
48810 Sponsors, Contract Research Organization and monitors – 1 FTE
52002 New Drug Prescription not covered by approved NDAs- 3 FTEs
52832 ANDA Pre-Approval Inspections/Investigations (new hire invest) -2FTEs
52R845 ANDA Counter-terrorism -1 FTE
53001 Enforcement of the Adverse Drug Experience Reporting Regs. (Training hrs.) 1 FTE
53R845 Epidemiology Counter Terrorism - 1 FTE
56R841 Foreign Equivalence Evaluations - 1.5 FTEs
56008J Drug Product Surveillance (APIs) training hours) - 2 FTEs
56020 Methods Evaluation Assessment -1 FTE
56021A/B Drug Quality Reporting Systems – 2 FTEs
56R845 Counter-Terrorism Initiative (CTI) - 8 FTEs
61003 OTC Drug Monograph Implementation – 1 FTE
63D012 Internet Drug Sales – 3 FTEs
63R845 Health Fraud Counter Terrorism - 1FTE

These decisions were based on:

1. Reducing lower priority programs.
2. Low rate of accomplishment for FY 2002.
3. Not to reduce programs below performance goals
4. Not to reduce programs below levels where there are outstanding assignments.

Finally this list of Programs is a guidance list. Districts have always had the prerogative of internally reprogramming time within Center resources in order to regulate the drug industry in their respective District within available resource constraints.

## Center for Devices and Radiological Health (CDRH):

Workplan changes were made to the following programs and are identified as FY 2003 ORA Workplan/Bulletin-1, dated January 15, 2003, on the CD:

Inspection of Medical Device Manufacturers, page 82-9: Headquarters time for National Experts on inspections has been removed from the Inspection column for all domestic programs and the time has been incorporated as a block of hours to the Investigational column. This does not change the overall Operational FTEs for the National Expert position in this program; the change just shifts the time from Inspections to Investigations;

X-Ray Surveillance Programs, pages 86-11 and 12: Clarified Planning guidance in the Remarks sections for Counter-Terrorism resources;

Radiological Health Control Activities, pages 86-25 and 86-27: Clarified Planning guidance in the Remarks sections for Counter-Terrorism resources.

This information will be repeated in the Planning Bulletin memo's Reasons for Change section for the Center for Medical Devices and Radiological Health.

Since the original 2003 workplan was issued, 23 supported FTEs **(13 operational) have not been funded** for Device programs. It was anticipated that when the budget was approved that these FTEs would be available for utilization in 2003. To cut these FTEs at this point in the fiscal year would require significant reprogramming for 7 programs in order to not significantly affect program effectiveness in any one area. Therefore these FTEs will not be reduced on the workplanning sheets on the updated 2003-1 Bulletin CD nor will these FTEs be reduced in PODs. **However the T.O. will be reduced by District to reflect the changes.** Below is a list of these 2003 reductions by PAC and Program. The bulk of these program changes will affect investigation resources and should not seriously affect lab resources. When determining how many operations to perform in your district for the affected programs, reduce your operations proportional to the cut. **For example, if a program had 3 Operational FTEs at the beginning of 2003, and now has a projected cut of 1 Operational FTE (leaving 2FTEs for the program after the cut), reduce the program operations by approximately 1/3 and perform approximately 2/3 of the operations.**

The following is a list of programs provided as guidance for targeted reductions equaling 13 under funded Operational FTEs:

81010 Medical Device Problem Reporting – MDR Follow-Up – 1 FTE;
82845A Inspection of Medical Device Manufacturers – 5 FTEs (see additional explanation for this program reduction following these listings);
84Z002 Test Method Development and Evaluation – 2 FTEs;
85014A,C,F Mammography Facilities Inspection Program – 2 FTEs;
86001 Optical Electronic Products – 1 FTE;
86006 Compliance Testing of Electronic Products at WEAC
(P.L. 90-602 Standard Inspections) – 1 FTE;
86008, 86010 Radiological Health Activities – 1 FTE.

These decisions were based on:

1. Reducing lower-priority programs, or;
2. Low rate of accomplishment for FY 2002, and;
3. Ensuring that programs affected would not be reduced below performance goals.

For the Inspection of Medical Device Manufacturers program, information was received after issuance of the 2003 Workplan regarding state contract plans to inspect Medical Device manufacturers. In FY 2003, the following states were scheduled to perform these inspections, with the planned number of inspections shown next to each state:

California: 50 inspections;
Colorado: 15 inspections;
Texas: 20 inspections.

Based on these planned state inspections (estimated to be either Level I or II inspections), we are estimating that approximately 5 Operational FTEs can be identified for reduction in the 2003 workplan. Districts whose states fall within their jurisdiction should plan so that overall performance goals are not drastically affected by this new arrangement for 2003.

Finally this list of programs is a guidance list. Districts have always had the prerogative of internally reprogramming time within Center resources in order to regulate the device industry in their respective District within available resource constraints.

/s/

Dave Aken

| PAGE NO. | COMPLIANCE PROGRAM/ASSIGNMENT | REASONS FOR CHANGE |
|---|---|---|
| | Part III – Summary of the 2003 Field Operational FTEs by Program Category | Updated Summary |
| | | |
| | FOODS | |
| | | |
| 03-1 | Project Summary (PROJSUM) | Updated Summary |
| 03-11 | Domestic Acidified and Low Acid Canned Food (03803A) | National Expert time was moved from inspections (148 insp./4 FTEs) to investigations hours under the Domestic Food Safety program. |
| 03-13/15 | Domestic Food Safety (03803B) | 69 FTEs added to program. Time added to inspections and investigations. National Expert time (4 FTEs) moved from the Domestic Acidified and Low Acid Canned Food program and added to investigations. |
| 03-17/19 | Import Foods General (03819) | Shifted 16 CT FTEs from SWID to ARL in the Import and Domestic Micro Assignments program. CT Field Exams: shifted 1415 exams from New Jersey to Cincinnati. |
| 03-25 | Import Seafood Products (03844) | Redistribution of resources using OASIS review lines instead of CT FTEs workload. |
| 03-29 | Import and Domestic Micro Assignments (03F098) | Added 16 CT FTEs to ARL from SWID under the Import Foods General Program. |
| 03-41 | Counter Terrorism Initiative (03R845) | Correction: Moved 16 CT FTEs under Import Chemistry Analysis from SWID to ARL. |
| 04-1 | Project Summary Sheet (04 PROJSUM) | Recalculate Supported FTEs |
| 07-1 | Project Summary Sheet (07 PROJSUM) | Recalculate Supported FTEs |
| 09-1 | Project Summary Sheet (09 PROJSUM) | Recalculate Supported FTEs |
| 18-1 | Project Summary Sheet (18 PROJSUM) | Recalculate Supported FTEs |
| 21-1 | Project Summary Sheet (21 PROJSUM) | Recalculate Supported FTEs |
| 29-1 | Project Summary Sheet (29 PROJSUM) | Recalculate Supported FTEs |
| 29-3 | Cosmetic – Domestic and Import (29001) | Reprogrammed ISCs |

| PAGE NO. | COMPLIANCE PROGRAM/ASSIGNMENT | REASONS FOR CHANGE |
|---|---|---|
| | Part III – Summary of the 2003 Field Operational FTEs by Program Category | Updated Summary |
| | | |
| | **BIOLOGICS** | |
| | | |
| 42-3 | Inspection of Licensed and Unlicensed Blood Banks (42001 F,G) | National Expert Domestic Inspections (HQ) has been changed to Investigational Hours (HQ); and Domestic Inspections and Investigations have been re-stratified per CBER Field Committee request. |
| | | |
| | **DRUGS** | |
| | | |
| 46-1 | Project Summary Sheet (PROJ-SUM-46) | Recalculate Supported FTEs |
| 48-1 | Project Summary Sheet (PROJ-SUM-48) | Recalculate Supported FTEs |
| 48-5 | In Vivo Bioequivalence Foreign Inspections (48001 & 48001A – Foreign) | Remarks section revised to reflect correct reporting |
| 48-7 | Good Laboratory Practices (48808) | National expert time was moved from inspections column to investigation hours column. |
| 48-13 | Clinical Investigators (48811) | National expert time was moved from inspections column to investigation hours column. |
| 52-1 | Project Summary Sheet (PROJ-SUM-52) | Recalculate Supported FTEs |
| 53-1 | Project Summary Sheet (PROJ-SUM-53) | Recalculate Supported FTEs |
| 56-1 | Project Summary Sheet (PROJ-SUM-56) | Recalculate Supported FTEs |
| 56-3 | Drug Process Inspections – Domestics (56002 – Domestic) | CDER's high risk firms have been identified in parenthesis. |
| 61-1 | Project Summary Sheet (PROJ-SUM-61) | Recalculate Supported FTEs |
| 63-1 | Project Summary Sheet (PROJ-SUM-63) | Recalculate Supported FTEs |
| 88-1 | Project Summary Sheet (PROJ-SUM-88) | Recalculate Supported FTEs |
| 88-3 | Shelf Life Extension Projects (88 ShelfLife) | Conversion factor correction program had not transferred over correctly on original CD. |
| | | |
| | **ANIMAL DRUGS AND FEEDS** | |
| | | |
| 71-1 | Project Summary Sheet (PROJSUM 71) | Change in the Domestic and Import FTE Totals |
| 71-3 | Drug Process and New Animal Drug Inspections (71001) | Headquarters time for National Experts on domestic inspections has been reprogrammed from hours per operation and is now planned as hours only. |
| 71-7 | Feed Contaminants (71003A/E) | Removed 13.89 BSE import FTEs (import entry review and filer evaluation) from this program to the newly formed Ruminant Feed Ban Rule/BSE Program (71009). |

| PAGE NO. | COMPLIANCE PROGRAM/ASSIGNMENT | REASONS FOR CHANGE |
|---|---|---|
| | Part III – Summary of the 2003 Field Operational FTEs by Program Category | Updated Summary |
| | | |
| | **ANIMAL DRUGS AND FEEDS – CONT** | |
| | | |
| 71-9 | Feed Manufacturing (71004) | Headquarters time for National Experts on domestic inspections has been reprogrammed from hours per operation and is now planned as hours only. |
| 71-11 | Illegal Tissue Residue (71006) | Planned domestic sample analysis as hours only. |
| 71-15 | Ruminant Feed Ban Rule/BSE Program (71009) | Added 13.89 BSE import FTEs (import entry review and filer evaluation) from Feed Contaminants – 71003 program. |
| | | |
| | **MEDICAL DEVICE AND RADIOLOGICAL HEALTH** | |
| | | |
| 82-9 | Inspection of Medical Device Manufacturers (82845B) | Headquarters time for National Experts on inspections has been removed from the Inspection column for all domestic programs and the time has been incorporated as a block of hours to the Investigational column. |
| 86-11, 86-12 | X-Ray Surveillance Programs (86004) | Clarified Planning guidance in the Remarks sections for Counter-Terrorism resources |
| 86-25, 86-27 | Radiological Health Control Activities (86009) | Clarified Planning guidance in the Remarks sections for Counter-Terrorism resources. |
| | | |

# FY 2003 BULLETIN-1 January 15, 2003

## CFSAN: FY 2002/2003 OPERATIONS FTE COMPARISON

*** Addition of CT New Hires**

| PAC | PROGRAM | FTEs FY 2002 | FTEs FY 2003 | FTEs Differ-ence | Reason for Change |
|---|---|---|---|---|---|
| 03003 | Import Acidified and Low Acid Canned Foods | 6.8 | 17.1 | 10.3 | CFSAN Reprogramming* |
| 03037 | Domestic and Imported Cheese and Cheese Products | 23.5 | 48.1 | 24.6 | CFSAN Reprogramming* |
| 03039 | National Drug Residue Milk Monitoring Program | 2.6 | 5.4 | 2.8 | CT New Hire |
| 03803A | Domestic Acidified and Low Acid Canned Food | 62.0 | 17.1 | -44.9 | CFSAN Reprogramming* |
| 03803B | Domestic Food Safety | 130.5 | 265.6 | 135.1 | CFSAN Reprogramming* |
| 03819 | Import Foods | 83.5 | 321.7 | 238.2 | CFSAN Reprogramming |
| 03842 | Domestic Fish and Fishery Products | 122.0 | 58.1 | -63.9 | CFSAN Reprogramming* |
| 03844 | Import Seafood Products | 70.4 | 102.9 | 32.5 | CFSAN Reprogramming* |
| 03847H | Juice HACCP Inspection Program (HACCP) | | 8.6 | 8.6 | New in FY2003 |
| 03R233 | Foreign Inspection/Assessments | 14.8 | 9.1 | -5.7 | CFSAN Reprogramming |
| 03F098 | Import & Domestic Micro Assignments | 28.6 | 75.7 | 47.1 | CFSAN Reprogramming* |
| 03R839 | Emergency Response to Foodborne Outbreaks | 13.0 | 13.0 | | |
| 03R843 | Food State Contract Audits | 4.0 | 11.5 | 7.5 | CFSAN Reprogramming |
| 03R816 | ORA/Center Directed Research Projects | 16.6 | 16.3 | -0.3 | ORA Reporgramming |
| **03** | **Foodborne Biological Hazards** | **447.8** | **899.4** | **451.6** | |
| 04004A,D | Pesticides and Industrial Chemical -Domestic & Import | 78.1 | 112.9 | 34.8 | CT New Hire |
| 04018 | Seafood Chemotherapeutics Sampling | 8.3 | 9.4 | 1.1 | |
| 04019A,B,C | Toxic Elements Foods & Foodware (Dom. and Imp.) | 17.3 | 35.8 | 18.5 | CFSAN Reprogramming |
| 04839 | Total Diet Study | 22.7 | 24.6 | 1.9 | |
| 04R816 | ORA-Center Directed Research Projects | 6.5 | 10.7 | 4.2 | |
| 04R838 | Forensic Evaluation and Sample Analysis | 11.0 | 11.0 | | |
| **04** | **Pesticides and Industrial Contaminants** | **143.9** | **204.4** | **60.5** | |
| 07001 | Domestic Mycotoxins | 13.8 | 31.4 | 17.6 | CT New Hire |
| 07002 | Imported Mycotoxins | 7.2 | 15.8 | 8.6 | CT New Hire |
| 07R816 | ORA-Center Directed Research Projects | 4.7 | 4.6 | -0.1 | |
| **07** | **Molecular Biology and Natural Toxins** | **25.7** | **51.8** | **26.1** | |
| 09006A,B | Imported Foods-Food and Color Additives | 8.9 | 10.9 | 2.0 | CT New Hire |
| 09R816 | ORA-Center Directed Research Projects | | 0.7 | 0.7 | |
| **09** | **Food and Color Additives Petition Review** | **8.9** | **11.6** | **2.7** | |
| 18002 | Retail Food Protiction - State Prgrom | 34.4 | 24.0 | -10.4 | CFSAN Reprogramming |
| 18003 | Milk Safety Program | 22.7 | 22.9 | 0.2 | |
| 18004 | Molluscan Shellfish Evaluation | 13.5 | 12.0 | -1.5 | |
| 18029 A -E | Interstate Travel Program | 23.3 | 24.5 | 1.2 | |
| **18** | **Technical Assistance: Food and Cosmetic** | **93.9** | **83.4** | **-10.5** | |
| 21002 | Medical Foods Import and Domestic | 3.1 | 4.3 | 1.2 | |
| 21005 | Domestic and Import NLEA,Nutrient Sample Analysis | 3.9 | 9.9 | 6.0 | CFSAN Reprogramming |
| 21006 | Infant Formula Import and Dosmetic | 2.8 | 4.1 | 1.3 | |
| 21008 | Dietary Supplements | 12.7 | 13.2 | 0.5 | |
| 21839 | Selected Nutrient in Foods survey- Total Diet | 4.2 | 4.2 | | |
| 21R816 | ORA-Center Directed Research Projects | 4.4 | 2.5 | -1.9 | |
| **21** | **Food Composition, Standards, Labeling & Economics** | **31.1** | **38.2** | **7.1** | |
| 29001 | Cosmetics-Domestic and Import | 6.1 | 7.9 | 1.8 | |
| **29** | **Colors and Cosmetics Technology** | **6.1** | **7.9** | **1.8** | |
| **TOTAL FOR PPS** | **03, 04 ,07 ,09 18, 21 ,29** | **757.4** | **1296.7** | **546.4** | |

# CBER: FY 2003 Workplan - Reasons For Change

| PAC | Program/Assignment | BASE FTEs FY 2003 | BASE FTEs FY 2002 | FY03 Difference | Reason for Change |
|---|---|---|---|---|---|
| 41001,A | Lic'd Therapeutic Drug Products | 3.2 | 3.2 | | |
| 41002 | Tissue Establishments | 15.0 | 10.3 | **4.7** | **CT/CBER Reprogrammed** |
| | | | | **(2.0)** | **(CT New Hires)** |
| 41808 | Good Laboratoy Practices | * | * | | |
| 41809 | Institutional Review Board | * | * | | |
| 41810 | Sponsors, CROs, Monitors | 1.5 | 1.5 | | |
| 41811 | Clinical Investigators | 10.4 | 10.4 | | |
| **41** | **Therapeutics** | **30.1** | **25.4** | **4.7** | |
| 42001F,G | Blood Banks | 62.4 | 61.4 | **1.0** | **CBER Reprogrammed** |
| (42001,A-E) | Foreign Blood Bank Inspections | 1.1 | 1.1 | | |
| | Pre-Licensed Inspections (41,42,45) | 1.3 | 1.3 | | |
| 42002 | Source Plasma Establishments | 12.5 | 12.5 | | |
| 42006,A | Plasma Derivatives of Human Origin | 3.7 | 3.7 | | |
| 42007 | Exam of Blood/Components - Import | 9.9 | 3.5 | **6.4** | **CT/CBER Reprogrammed** |
| | | | | **(7.0)** | **(CT New Hires)** |
| 42008,A | Licensed Viral Marker Test Kits | 3.2 | 3.2 | | |
| 42809 | Institutional Review Board | * | * | | |
| 42810 | Sponsors, CROs, Monitors | * | * | | |
| 42811 | Clinical Investigators | 3.0 | 3.0 | | |
| 42811 ** | Foreign BIMO Inspections | 1.0 | 1.0 | | |
| 42830LC | Medical Device Manufacturers (Biol) | 3.5 | 2.5 | **1.0** | **CBER Reprogrammed** |
| 42R816 | ORA/Center Directed Research Projects | | 0.8 | **-0.8** | **No Research Awarded** |
| **42** | **Blood & Blood Products** | **101.6** | **94.0** | **7.6** | |
| 45001,A | Licensed Allergenic Products | 1.7 | 1.7 | | |
| 45002,A | Vaccine Products | 4.7 | 3.7 | **1.0** | **CT New Hires** |
| 45809 | Institutional Review Board | * | * | | |
| 45810 | Sponsors, CROs, Monitors | * | * | | |
| 45811 | Clinical Investigators | 3.9 | 3.9 | | |
| **45** | **Vaccines & Allergenics** | **10.3** | **9.3** | **1.0** | |
| | **BIOLOGICS TOTALS** | **142.0** | **128.7** | **13.3** | |

* BIMO: 41808 & 41809 are Planned under 41810; 42809 & 42810 are Planned under 42811; 45809 & 45810 are Planned under 45811.

** Foreign BIMO Inspections include GLPs and Clinical Investigators in PPS 41, 42, & 45, and are planned under 42811.

In FY2003 Biologics was not required to reserve 5% of total for New Hires/Training.

# CDER: FY 2003 FINAL WORKPLAN - REASON FOR CHANGE

| PAC | PROGRAM/ASSIGNMENTS | FTEs 2002 | FTEs 2003 | FTE DIFF | Reason for CHANGE |
|---|---|---|---|---|---|
| 46832 | NDA Pre-Approval/Meth Valid.(Domestic) | 32.4 | 23.0 | -9.4 | *pdufa cut* |
| 46832 | NDA Pre-Approval/Meth. Valid. (Foreign) | 18.8 | 16.2 | -2.6 | *pdufa cut* |
| *46R845* | *Counter-terrorism Initiative* | | 3.0 | 3.0 | *new CT resources* |
| **46** | **New Drug Evaluation** | **51.2** | **42.2** | **-9.0** | |
| 48001 | In Vivo Bioequivalence (Domestic) | 4.0 | 3.9 | -0.1 | *rounding* |
| 48001A | In Vivo Bioequivalence Foreign) | 6.9 | 3.9 | -3.0 | *pdufa cut* |
| 48808 | Good Laboratory Practices | 7.5 | 5.5 | -2.0 | *pdufa cut* |
| 48809 | Institutional Review Boards | 13.1 | 11.1 | -2.0 | *pdufa cut* |
| 48810 | Sponsors, Contract Research Orgs./Monitors | 3.8 | 2.9 | -0.9 | *pdufa cut* |
| 48811 | Clinical Investigators | 26.8 | 26.8 | 0.0 | *No change* |
| **48** | **Bioresearch Monitoring** | **62.1** | **54.1** | **-8.0** | |
| 52002 | New Drugs RX Without Approved NDAs | 3.5 | 5.5 | 2.0 | *budget increase* |
| 52004 | In Vitro Research | 1.0 | | -1.0 | *Program cancelled* |
| 52832 | ANDA Pre-Approval/Meth Valid (Domestic) | 32.9 | 34.9 | 2.0 | *budget increase* |
| *52832* | ANDA Pre-Approval/Meth Valid (Foreign) | 10.6 | 14.6 | 4.0 | *budget increase* |
| *52R845* | *Counter-terrorism Initiative* | | 3.0 | 3.0 | *new CT resources* |
| **52** | **Generic Drug Evaluation** | **48.0** | **58.0** | **10.0** | |
| 53001A,B | Adverse Drg. Exp. Rpt. Regul.Domestic | 6.3 | 6.3 | 0.0 | *No change* |
| 53001A,B | Adverse Drg. Exp. Rpt. Regul.Foreign | 1.7 | 1.7 | 0.0 | *No change* |
| 53001A,B | Medication Errors | | 6.0 | 6.0 | *budget increase* |
| *53R845* | *Counter-terrorism Initiative* | | 3.0 | 3.0 | *new CT resources* |
| **53** | **Postmarket Surv. & Epidemiology** | **8.0** | **17.0** | **9.0** | |
| 56002 | Drug Process Inspections-Domestic non-gas | 98.1 | 99.0 | 0.9 | *Reprogramming* |
| 56002E | Drug Process Inspections-Domestic-gas | 10.1 | 6.8 | -3.3 | *Reprogramming* |
| *56002* | Drug Process Inspections-Foreign Non-MRA | 10.7 | 11.7 | 1.0 | *Reprogramming* |
| 56R841 | Mutual Recogniton Agreement Activities | 7.7 | 4.0 | -3.7 | *Reprogramming* |
| 56008A | Drug Prdt. Surveillance- Domestic Surveys | 17.0 | 17.0 | 0.0 | *No change* |
| 56008H | Drug Product Surveillance- Import Drugs | 18.1 | 21.1 | 3.0 | *Reprogramming* |
| 56008J | Drug Product Surveillance-(Domestic Import) | 26.6 | 26.6 | 0.0 | *No change* |
| 56020A | Methods Validation Assessment | 2.0 | 1.0 | -1.0 | *Reprogramming* |
| 56021A/B | Drug Quality Reporting Systems-DQRS | 3.9 | 5.0 | 1.1 | *Reprogramming* |
| 56D015 | Pharmacy Compounding Assignments | 1.0 | 2.0 | 1.0 | *Reprogramming* |
| 56R816 | ORA/Center Directed Research Project | 2.5 | 4.5 | 2.0 | *Research increase* |
| 56R838 | Forensic Evaluation/Sample Analysis | 9.0 | 9.0 | 0.0 | *No change* |
| *56R845* | *Counter-terrorism Initiative* | | 33.0 | 33.0 | *new CT resources* |
| **56** | **Drug Quality Assurance** | **206.7** | **240.7** | **34.0** | |
| 61003 | OTC Drug Monographs | | 1.0 | 1.0 | *Program restored* |
| **61** | **OTC DRUG EVALUATION** | | **1.0** | **1.0** | |
| 63001 | Fraudulent Drugs | 2.5 | 2.5 | 0.0 | *No change* |
| 63D012 | Internet Sales Investigations | 11.0 | 5.0 | -6.0 | *Reprogramming* |
| 63R845 | *Counter-terrorism Initiative* | | 3.0 | 3.0 | *new CT resources* |
| **63** | **Health Fraud: Human Drugs** | **13.5** | **10.5** | **-3.0** | |
| 88--- | Shelf Life Extension Projects (No FTEs prior to 2003) | 0.0 | 5.0 | 5.0 | *FTES assigned* |
| **88** | **Interagency Cooperative Activities** | **0.0** | **5.0** | **5.0** | |
| | **CDER Total Operational FTEs** | **389.5** | **428.5** | **39.0** | |

## ANIMAL DRUGS & FEEDS: FY 2002 WORKPLAN - REASONS FOR CHANGE
### BULLETIN 2003-1/JANUARY 15, 2003

| PAC/Program ASSIGNMENT | FY 2002 | FY 2003 | FTE Differences | REASON FOR CHANGE |
|---|---|---|---|---|
| 68001 NADA Preapproval | 8.3 | 8.3 | 0 | |
| Foreign Inspections | (2.0) | (2.0) | 0 | |
| 68808* (Pre-Market) GLP & Spon/Mon/Con | 3.2 | 3.2 | 0 | |
| 68810* Sponsors Contract Research Orgs/Mon | * | * | | |
| 68811 (Pre-Market) Clinical Investigators | 2.9 | 2.9 | | |
| **68 Pre_Approval Evaluation of Animal Drugs and Food Additives** | **14.4** | **14.4** | 0.0 | |
| 71001/71R841 Drug Process Inspections | 12.6 | 12.6 | | |
| 71003A-E** Feed Contaminants | 35.9 | 31.6 | -4.3 | CT Budget Increase/BSE Reprogramming |
| 71003F BSE Feed Contaminants | (23.0) | -- | | BSE/CT Reprogramming |
| 71004/A Feed Manufacturing | 43.3 | 5.6 | -37.7 | BSE Reprogramming |
| 71004F BSE Feed Manufacturing (Licensed) | (8.7) | -- | | BSE Reprogramming |
| 71004G Feed Manufacturing (Unlicensed) | (9.7) | -- | | BSE Reprogramming |
| 71006 Illegal Tissue Residues in Meat & Poultry | 11.6 | 16.3 | 4.7 | BSE Reprogramming |
| 71006F BSE Illegal Tissue Residue in Meat & Poultry | (1.5) | -- | | CT Budget Increase/BSE Reprogramming |
| 71008 National Drug Res. Milk Monitoring Program | 1.4 | 1.4 | 0 | |
| **71009 Ruminant Feed Ban Rule (BSE) Program** | | **63.4** | **63.4** | *****N E W*** ; BSE Reprogramming** |
| 71R816 ORA/Center Directed Research Projects | 6.1 | 5.6 | -0.5 | ORA Reprogramming |
| 71R831/71R838 Forensic Evaluation & Analysis | 0.7 | 0.7 | | |
| 71V800 Center Initiated Assignments | 2.3 | 2.3 | | |
| **71 Monitoring of Marketed Animal Drugs Feeds and Devices** | 113.9 | 139.5 | 25.6 | |
| **TOTAL Operational FTEs** | **128.3** | **153.9** | **25.6** | |

*Includes resources for 68810 Sponsors Contract Research Orgs./Monitors
All BSE resources have been absorbed into one program, Ruminant Feed Ban Rule (BSE) - 71009
NOTE: The CT resources are in two programs: 71003, and 71009.

# CDRH: FY 2003 FINAL WORKPLAN - REASONS FOR CHANGE

| PAC | PROGRAM/ASSIGNMENT | FTEs FY 2002 | FTEs FY 2003 | FTEs Differ-ence | REASON FOR CHANGE |
|---|---|---|---|---|---|
| 81010 | Med Dev Problem Reporting-MDR F/U | 1.5 | 1.5 | 0.0 | |
| **81** | **Postmarket Assurance: Devices** | **1.5** | **1.5** | **0.0** | |
| 82008 | Monitoring Device of Foreign Origin-Imports | 14.9 | 20.0 | 5.1 | Budget Counter-Terrorism increase |
| 82845 | Inspection of Medical Dev Mfgrs: GMP | 79.9 | 97.9 | 18.0 | Reprogramming/Attrition FTEs |
| 82845 | Foreign Inspection of Medical Dev Mfgrs: GMP | 12.1 | 12.1 | 0.0 | |
| 82R841 | Mutual Recognition Agreement (MRA) | 2.1 | 2.1 | 0.0 | |
| 82Z002 | Condom Assignment | 4.9 | 4.9 | 0.0 | |
| 82Z003 | Mfgrs & Importers of Surgical/Exam Gloves | 9.2 | 9.2 | 0.0 | |
| 82Z800 | Center Initiated Assignments | 4.1 | 4.1 | 0.0 | |
| 82R816 | ORA/Center Directed Research Projects | 6.1 | 2.6 | -3.5 | Research reduction |
| 82R838 | Forensic Analysis | 0.3 | 0.3 | 0.0 | |
| **82** | **Compliance: Devices** | **133.6** | **153.2** | **19.6** | |
| 83001/A | Med Dev Premkt Approval & Postmkt Inspec | 6.8 | 6.8 | 0.0 | |
| 83001/A | Foreign Med Dev Premkt Approval & Postmkt Insp | 3.2 | 3.2 | 0.0 | |
| 83003 | 510(k) Premarket Approval Inspections | 1.7 | 0.7 | -1.0 | Reprogramming |
| 83003 | Foreign 510(k) Premarket Approval Inspections | 0.3 | 0.3 | 0.0 | |
| 83808-11/A | Bioresearch Monitoring | 19.7 | 19.7 | 0.0 | |
| **83** | **Project Evaluation: Devices** | **31.7** | **30.7** | **-1.0** | |
| 84Z002 | Test Method Development & Evaluation | 6.2 | 6.2 | 0.0 | |
| 84R816 | ORA/Center Directed Research Projects | 1.4 | 2.4 | 1.0 | Research addition |
| **84** | **Science: Devices** | **7.6** | **8.6** | **1.0** | |
| 85014 | Mammography Facilities Inspection Program | 21.3 | 17.9 | -3.4 | Reduced workload; FTEs reprogrammed |
| 85014 | Foreign Mammography Facilities Inspections | 0.1 | 0.1 | 0.0 | |
| **85** | **Mammography Quality Standards Act (MQSA)** | **21.4** | **18.0** | **-3.4** | |
| 86001 | Inspection of Mfgrs of Laser Products | 6.7 | 6.7 | 0.0 | |
| 86001 | Foreign Inspection of Mfgrs of Laser Products | 0.2 | 0.2 | 0.0 | |
| 86002 | Field Implementation of Sunlamp Products | 0.8 | 0.8 | 0.0 | |
| 86003 | Field Compliance Testing of Diag X-Ray Equip | 9.8 | 9.8 | 0.0 | |
| 86004 | Field Compliance Testing of Cab X-Ray Equip | 0.5 | 1.4 | 0.9 | Budget Counter-Terrorism increase |
| 86006A-F | Compliance Testing of Elec Prod at WEAC | 3.4 | 3.4 | 0.0 | |
| 86006A-F | Foreign Inspections: Comp Testing of Elec Prod | 1.8 | 1.8 | 0.0 | |
| 86007 | Imported Electronic Products | 3.6 | 4.8 | 1.2 | Budget Counter-Terrorism increase |
| 86008 | Med Dev & Rad Hlth Use Control & Pol Implem | 4.6 | 4.6 | 0.0 | |
| 86009 | Emergency Planning & Response Activities | 1.2 | 2.4 | 1.2 | Budget Counter-Terrorism increase |
| 86010 | Federal Facilities Survey Program | 1.4 | 1.4 | 0.0 | |
| 86R816 | ORA/Center Directed Research Projects | 1.0 | | -1.0 | Research reduction |
| **86** | **Radiation Control & Health Safety Act (RCHSA)** | **35.0** | **37.3** | **2.3** | |
| **Total Operational FTEs** | | **230.8** | **249.3** | **18.5** | |

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Public Health Service
Food and Drug Administration

# Memorandum

Date August 20, 2002

From Director, Division of Planning, Evaluation and Management

Subject Final FY 2003 ORA Field Workplan

To
Regional Food and Drug Directors
District Directors
Regional Laboratory Directors: Northeast, Southeast, Arkansas, Pacific Northwest and Pacific Southwest, WEAC and FCC
Investigations Branch Directors
Laboratory Branch Directors

The enclosed Final FY 2003 ORA Field Workplan is based on the Center's compliance program forecasts and incorporates input of the Centers and the Field during their review of the Preliminary FY 2003 Workplan. The ORA Field Workplan includes Part I - Planning Guidance and the Servicing Laboratories Table, Part II - the Workplan Summary of Operations and Positions Reports, and Part III - FY 2003 Program Forecasts.

The FY 2003 ORA Field Workplan is based on ORA's planning base of 3348 FTEs. Beginning with ORA's FY 2002 planning base of 3149 FTEs, ORA received 32 FTEs in the FY 2003 budget appropriation for Human Subject Protection, 98 FTEs for Bovine Spongiform Encephalopathy (BSE), 36 FTEs for Imports and Inspections, 27 FTEs for Food Safety, and 6 FTEs for Patient Safety.

The Workplan contains the following programmatic changes:

1. **CFSAN** - 1252 operational FTEs planned for FY 2003. Of the 1252 FTEs 65.5 FTEs have been set aside for training/attritions in the Domestic Food Safety Program, (03803). Also, 555 operational FTEs for FY '02 Counter Terrorism(CT) New Hire Initiative was planned in FY '03 using a conversion factor of 500 since these positions will not be fully operational until FY '04. CT New Hire work will be planned throughout various Food programs in PPS 03,04,07,09, 21 and 29. Although these resources are planned in the workplan for CT New Hires, use the CT Reporting Pac codes only for specific CT work otherwise use appropriate Pac codes for program related work. The Food Programs for FY '03 will address Food safety and security with the performance goals including increase import activities (e.g. Import field examination, sample collections, analyses, Filer evaluations and Entry reviews) and 95% inspectional coverage of domestic high risk food firms. Foreign inspections will remain at FY '02 levels.

Pesticides and Industrial Chemical in Domestic Foods, PAC 04004A, D: The total FTEs increased due to changes in conversion factors for Counter Terrorism New Hire activities from 930 to 500.

Mycotoxins in Domestic Foods, PAC, 07001 and Mycotoxins in Imported Foods,PAC 07002: The Total FTEs increased due to changes in conversion factors for Counter Terrorism New Hire activities from 930 to 500.

Food and Color Additives in Imported Foods, PAC 09006 A,B: The Total FTEs increased due to changes in conversion factors for Counter Terrorism New Hire activities from 930 to 500.

NLEA, Nutrient Sample/Analysis and General Labeling, PAC 21005 increased in Total FTEs because of a program merge. This program includes the Import program for NLEA Nutrient Sample/Analysis and General Labeling, PAC 21007.

2. **CBER** No resource increase in FY2003. For FY2003 Biologics was not required to reserve 5% of total resources for New Hires/Training.

Programs with Changes: Tissue Establishments, PAC 41002, increased 4.7 op FTEs of which 2.0 FTEs are CT New Hires; Blood Banks which was PAC 42001,A,B,C,D,E is now PAC 4200F,G, increased 1.0 FTE; Examination of Blood/Components – Import PAC 42007, 42R833, 42R824, 99R833, increased 6.4 FTEs (7.0 FTEs of whole program are CT New Hires resources); Medical Device Manufacturers (Biologics), PAC 42830L,C increased 1.0 FTE; Vaccine Products, PAC 45002,A increased 1.0 CT New Hire FTE. No Research time was awarded for FY2003; therefore there was a 0.8 FTE decrease.

3. **CDER** – 415 operational FTEs plus 13.5 additional research operational FTEs are planned for 2003 for drug programs. Of the 415 workplan related FTEs, 27 FTEs formerly set aside for training/attrition are planned in columns of the workplan identified as training. Within the 415 operational FTEs, budget increases consists of 45 FTEs for counter-terrorism, 10 for generics and 6 for medical errors. All of these positions are planned in the workplan using a conversion factor of 500 since these positions will not be fully operational until 2004. CDER resources for CT work are planned on separate pages in the workplan in PPS 46, 52, 53, 56 and 63. Although these resources are planned separately (e.g. 46R845) the CT Reporting PACs should only be reported for CT specific work. Otherwise, these additional resources can be used in other program related PACs (e.g. 46832). CDER is preparing program circulars that include guidance on medical errors and counter-terrorism.

Other changes for CDER programs for 2003 include:

The conversion factor of 1180 for chem and micro on inspections has been changed to 910, the same conversion factor for the drug investigator. Program 52004 In-vitro Research has been cancelled. Program 61003 OTC Drug Monograph Implementation has been restored. 5 FTEs are now planned in PPS 88 for shelflife extension projects.

Between 2002 and 2003 CDER PDUFA programs were reduced by 17 operational FTEs after 9 month 2002 accomplishment data was evaluated.

4. **CVM – Program 71**

**NEW:** All of the BSE resources in the Animal Drugs and Feeds program are now planned under one program, *BSE/Ruminant Feed Ban Inspections (71009)*. There is also a new Compliance Program for guidance that will be effective during the FY 2003 Workplanning.

**Counter Terrorism (CT):** The 35 CT FTEs (15 domestic and 20 import) are planned in two programs-- Feed Contaminants-71003 and BSE/Ruminant Feed Ban Inspections-71009. The CT resources were planned to perform the following operations: import entry reviews, both routine and

BSE; import field exams; import samples analysis (routine and BSE); import sample collections (routine and BSE); BSE unlicensed inspections; and BSE inspections of tissue residue repeat violators.

5. **CDRH** – No resources are planned for MDR User Reporting F/U Inspections, PAC 81015.

   **GMP** - increase in resources for Baseline Inspections, PAC 82845B

   **Bioresearch Monitoring** – increase in resources for IRBs and Sponsor Monitors, PACs 83809 and 83810.

The 10 additional Operational FTEs that were previously set aside for hiring/training are now planned in the Workplan for FY 2003; they have been planned in columns identified with hours only.

6. **Workplan Changes between FY 2002 and FY 2003** - a listing of programs and research projects compared to the FY 2003 ORA Field Workplan; these are listed by Center and Program with FTEs, and will enable you to identify where resource shifts and programmatic cuts occurred.

The FY 2003 Servicing Laboratories Table continues to reflect the laboratory servicing changes and/or consolidations consistent with ORAs Laboratory capabilities determined by Division of Field Science. Please review this table carefully and note the latest changes which may have occurred for your district.

The FY03 ORA Workplan has been successfully moved to a CD format. Your CD is a non-writable CD and cannot be used to store/save data on. However, you may save any of the files to your pc system or to another media, i.e., zip drive, diskette, etc. For further instructions, consult the **CD Guidance for FY 2003 Workplan** file located on the CD. If you have any technical questions, please e-mail amccurdy@ora.fda.gov or hgerber@ora.fda.gov or by calling (301) 827-1632.

Any questions about the attachments or programs in the Field Workplan should be addressed to the program/project's planning analyst identified on the workplans Form FDA 2622. In their absence contact Dave Aken (HFC-41), 301-827-1638. Policy concerns should be directed to Susan Baer (HFC- 40), 301-827-1626.

Susan C Baer

Susan C. Baer

Attachments

# CFSAN: FY 2002/2003 OPERATIONS FTE COMPARISON

*** Addition of CT New Hires**

| PAC | PROGRAM | FTEs FY 2002 | FTEs FY 2003 | FTEs Differ-ence | Reason for Change |
|---|---|---|---|---|---|
| 03003 | Import Acidified and Low Acid Canned Foods | 6.8 | 17.0 | 10.2 | CFSAN Reprogramming* |
| 03037 | Domestic and Imported Cheese and Cheese Products | 23.5 | 48.1 | 24.6 | CFSAN Reprogramming* |
| 03039 | National Drug Residue Milk Monitoring Program | 2.6 | 5.4 | 2.8 | CT New Hire |
| 03803A | Domestic Acidified and Low Acid Canned Food | 62.0 | 17.1 | -44.9 | CFSAN Reprogramming* |
| 03803B | Domestic Food Safety | 130.5 | 196.6 | 66.1 | CFSAN Reprogramming* |
| 03819 | Import Foods | 83.5 | 336.7 | 253.2 | CFSAN Reprogramming |
| 03842 | Domestic Fish and Fishery Products | 122.0 | 58.1 | -63.9 | CFSAN Reprogramming* |
| 03844 | Import Seafood Products | 70.4 | 102.9 | 32.5 | CFSAN Reprogramming* |
| 03847H | Juice HACCP Inspection Program (HACCP) | 0.0 | 8.6 | 8.6 | New in FY2003 |
| 03R233 | Foreign Inspection/Assessments | 14.8 | 9.1 | -5.7 | CFSAN Reprogramming |
| 03F098 | Import & Domestic Micro Assignments | 28.6 | 59.0 | 30.4 | CFSAN Reprogramming* |
| 03839 | Emergency Response to Foodborne Outbreaks | 13.0 | 13.0 | 0.0 | |
| 03843 | Food State Contract Audits | 4.0 | 11.5 | 7.5 | CFSAN Reprogramming |
| 03R816 | ORA/Center Directed Research Projects | 16.6 | 16.3 | -0.3 | ORA Reporgramming |
| **03** | **Foodborne Biological Hazards** | **447.8** | **899.4** | **451.6** | |
| 04004A,D | Pesticides and Industrial Chemical -Domestic | 43.3 | 60.2 | 16.9 | CT New Hire |
| 04016A | Pesticides and Industrial Chemical- Import | 34.8 | 52.7 | 17.9 | CT New Hire |
| 04018 | Seafood Chemotherapeutics Sampling | 8.3 | 9.4 | 1.1 | |
| 04019A,B,C | Toxic Elements Foods & Foodware (Dom. and Imp.) | 17.3 | 35.8 | 18.5 | CFSAN Reprogramming |
| 04839 | Total Diet Study | 22.7 | 24.6 | 1.9 | |
| 04R816 | ORA-Center Directed Research Projects | 6.5 | 10.7 | 4.2 | |
| 04R838 | Forensic Evaluation and Sample Analysis | 11.0 | 11.0 | 0.0 | |
| **04** | **Pesticides and Industrial Contaminants** | **143.9** | **204.4** | **60.5** | |
| 07001 | Domestic Mycotoxins | 13.8 | 31.4 | 17.6 | CT New Hire |
| 07002 | Imported Mycotoxins | 7.2 | 15.8 | 8.6 | CT New Hire |
| 07R816 | ORA-Center Directed Research Projects | 4.7 | 4.6 | -0.1 | |
| **07** | **Molecular Biology and Natural Toxins** | **25.7** | **51.8** | **26.1** | |
| 09006A,B | Imported Foods-Food and Color Additives | 8.9 | 10.9 | 2.0 | CT New Hire |
| 09R816 | ORA-Center Directed Research Projects | | 0.7 | 0.7 | |
| **09** | **Food and Color Additives Petition Review** | **8.9** | **11.6** | **2.7** | |
| 18002 | Retail Food Protiction - State Prgrom | 34.4 | 24.0 | -10.4 | CFSAN Reprogramming |
| 18003 | Milk Safety Program | 22.7 | 22.9 | 0.2 | |
| 18004 | Molluscan Shellfish Evaluation | 13.5 | 12.0 | -1.5 | |
| 18029 A -E | Interstate Travel Program | 23.3 | 24.5 | 1.2 | |
| **18** | **Technical Assistance: Food and Cosmetic** | **93.9** | **83.4** | **-10.5** | |
| 21002 | Medical Foods Import and Domestic | 3.1 | 4.3 | 1.2 | |
| 21005 | NLEA,Nutrient Sample Analysis | 3.9 | 9.9 | 6.0 | CFSAN Reprogramming |
| 21006 | Infant Formula Import and Dosmetic | 2.8 | 4.1 | 1.3 | |
| 21008 | Dietary Supplements | 12.7 | 13.2 | 0.5 | |
| 21839 | Selected Nutrient in Foods survey- Total Diet | 4.2 | 4.2 | 0.0 | |
| 21R816 | ORA-Center Directed Research Projects | 4.4 | 2.5 | -1.9 | |
| **21** | **Food Composition, Standards, Labeling & Economics** | **31.1** | **38.2** | **7.1** | |
| 29001,29002 | Cosmetics-Domestic and Import | 6.1 | 7.9 | 1.8 | |
| **29** | **Colors and Cosmetics Technology** | **6.1** | **7.9** | **1.8** | |
| **TOTAL FOR PPS** | **03, 04 ,07 ,09 18, 21 ,29** | **757.4** | **1296.7** | **546.4** | |

# CBER: FY 2003 Workplan - Reasons For Change

| PAC | Program/Assignment | BASE FTEs FY 2003 | BASE FTEs FY 2002 | FY03 Difference | Reason for Change |
|---|---|---|---|---|---|
| 41001,A | Lic'd Therapeutic Drug Products | 3.2 | 3.2 | | |
| 41002 | Tissue Establishments | 15.0 | 10.3 | **4.7** | **CT/CBER Reprogrammed** |
| | | | | **(2.0)** | **(CT New Hires)** |
| 41808 | Good Laboratoy Practices | * | * | | |
| 41809 | Institutional Review Board | * | * | | |
| 41810 | Sponsors, CROs, Monitors | 1.5 | 1.5 | | |
| 41811 | Clinical Investigators | 10.4 | 10.4 | | |
| **41** | **Therapeutics** | **30.1** | **25.4** | **4.7** | |
| 42001F,G | Blood Banks | 62.4 | 61.4 | **1.0** | **CBER Reprogrammed** |
| (42001,A-E) | Foreign Blood Bank Inspections | 1.1 | 1.1 | | |
| | Pre-Licensed Inspections (41,42,45) | 1.3 | 1.3 | | |
| 42002 | Source Plasma Establishments | 12.5 | 12.5 | | |
| 42006,A | Plasma Derivatives of Human Origin | 3.7 | 3.7 | | |
| 42007 | Exam of Blood/Components - Import | 9.9 | 3.5 | **6.4** | **CT/CBER Reprogrammed** |
| | | | | **(7.0)** | **(CT New Hires)** |
| 42008,A | Licensed Viral Marker Test Kits | 3.2 | 3.2 | | |
| 42809 | Institutional Review Board | * | * | | |
| 42810 | Sponsors, CROs, Monitors | * | * | | |
| 42811 | Clinical Investigators | 3.0 | 3.0 | | |
| 42811 ** | Foreign BIMO Inspections | 1.0 | 1.0 | | |
| 42830LC | Medical Device Manufacturers (Biol) | 3.5 | 2.5 | **1.0** | **CBER Reprogrammed** |
| 42R816 | ORA/Center Directed Research Projects | | 0.8 | **-0.8** | **No Research Awarded** |
| **42** | **Blood & Blood Products** | **101.6** | **94.0** | **7.6** | |
| 45001,A | Licensed Allergenic Products | 1.7 | 1.7 | | |
| 45002,A | Vaccine Products | 4.7 | 3.7 | **1.0** | **CT New Hires** |
| 45809 | Institutional Review Board | * | * | | |
| 45810 | Sponsors, CROs, Monitors | * | * | | |
| 45811 | Clinical Investigators | 3.9 | 3.9 | | |
| **45** | **Vaccines & Allergenics** | **10.3** | **9.3** | **1.0** | |
| | **BIOLOGICS TOTALS** | **142.0** | **128.7** | **13.3** | |

* BIMO: 41808 & 41809 are Planned under 41810; 42809 & 42810 are Planned under 42811; 45809 & 45810 are Planned under 45811.

** Foreign BIMO Inspections include GLPs and Clinical Investigators in PPS 41, 42, & 45, and are planned under 42811.

In FY2003 Biologics was not required to reserve 5% of total for New Hires/Training.

# CDER: FY 2003 FINAL WORKPLAN - REASON FOR CHANGE

| PAC | PROGRAM/ASSIGNMENTS | FTEs 2002 | FTEs 2003 | FTE DIFF | Reason for CHANGE |
|---|---|---|---|---|---|
| 46832 | NDA Pre-Approval/Meth Valid.(Domestic) | 32.4 | 23.0 | -9.4 | *pdufa cut* |
| 46832 | NDA Pre-Approval/Meth. Valid. (Foreign) | 18.8 | 16.2 | -2.6 | *pdufa cut* |
| *46R845* | *Counter-terrorism Initiative* | | 3.0 | 3.0 | *new CT resources* |
| 46 | New Drug Evaluation | 51.2 | 42.2 | -9.0 | |
| 48001 | In Vivo Bioequivalence (Domestic) | 4.0 | 3.9 | -0.1 | *rounding* |
| 48001A | In Vivo Bioequivalence Foreign) | 6.9 | 3.9 | -3.0 | *pdufa cut* |
| 48808 | Good Laboratory Practices | 7.5 | 5.5 | -2.0 | *pdufa cut* |
| 48809 | Institutional Review Boards | 13.1 | 11.1 | -2.0 | *pdufa cut* |
| 48810 | Sponsors, Contract Research Orgs./Monitors | 3.8 | 2.9 | -0.9 | *pdufa cut* |
| 48811 | Clinical Investigators | 26.8 | 26.8 | 0.0 | *No change* |
| 48 | Bioresearch Monitoring | 62.1 | 54.1 | -8.0 | |
| 52002 | New Drugs RX Without Approved NDAs | 3.5 | 5.5 | 2.0 | *budget increase* |
| 52004 | In Vitro Research | 1.0 | | -1.0 | *Program cancelled* |
| 52832 | ANDA Pre-Approval/Meth Valid (Domestic) | 32.9 | 34.9 | 2.0 | *budget increase* |
| *52832* | ANDA Pre-Approval/Meth Valid (Foreign) | 10.6 | 14.6 | 4.0 | *budget increase* |
| *52R845* | *Counter-terrorism Initiative* | | 3.0 | 3.0 | *new CT resources* |
| 52 | Generic Drug Evaluation | 48.0 | 58.0 | 10.0 | |
| 53001A,B | Adverse Drg. Exp. Rpt. Regul.Domestic | 6.3 | 6.3 | 0.0 | *No change* |
| 53001A,B | Adverse Drg. Exp. Rpt. Regul.Foreign | 1.7 | 1.7 | 0.0 | *No change* |
| 53001A,B | Medication Errors | | 6.0 | 6.0 | *budget increase* |
| *53R845* | *Counter-terrorism Initiative* | | 3.0 | 3.0 | *new CT resources* |
| 53 | Postmarket Surv. & Epidemiology | 8.0 | 17.0 | 9.0 | |
| 56002 | Drug Process Inspections-Domestic non-gas | 98.1 | 99.0 | 0.9 | *Reprogramming* |
| 56002E | Drug Process Inspections-Domestic-gas | 10.1 | 6.8 | -3.3 | *Reprogramming* |
| *56002* | Drug Process Inspections-Foreign Non-MRA | 10.7 | 11.7 | 1.0 | *Reprogramming* |
| 56R841 | Mutual Recogniton Agreement Activities | 7.7 | 4.0 | -3.7 | *Reprogramming* |
| 56008 | Drug Prdt. Surveillance- Domestic Surveys | 17.0 | 17.0 | 0.0 | *No change* |
| 56008H | Drug Product Surveillance- Import Drugs | 18.1 | 21.1 | 3.0 | *Reprogramming* |
| 56008J | Drug Product Surveillance-(Domestic Import) | 26.6 | 26.6 | 0.0 | *No change* |
| 56020A | Methods Validation Assessment | 2.0 | 1.0 | -1.0 | *Reprogramming* |
| 56021A/B | Drug Quality Reporting Systems-DQRS | 3.9 | 5.0 | 1.1 | *Reprogramming* |
| 56D015 | Pharmacy Compounding Assignments | 1.0 | 2.0 | 1.0 | *Reprogramming* |
| 56R816 | ORA/Center Directed Research Project | 2.5 | 4.5 | 2.0 | *Research increase* |
| 56R838 | Forensic Evaluation/Sample Analysis | 9.0 | 9.0 | 0.0 | *No change* |
| *56R845* | *Counter-terrorism Initiative* | | 33.0 | 33.0 | *new CT resources* |
| 56 | Drug Quality Assurance | 206.7 | 240.7 | 34.0 | |
| 61003 | OTC Drug Monographs | | 1.0 | 1.0 | *Program restored* |
| 61 | OTC DRUG EVALUATION | | 1.0 | 1.0 | |
| 63001 | Fraudulent Drugs | 2.5 | 2.5 | 0.0 | *No change* |
| 63D012 | Internet Sales Investigations | 11.0 | 5.0 | -6.0 | *Reprogramming* |
| 63R845 | *Counter-terrorism Initiative* | | 3.0 | 3.0 | *new CT resources* |
| 63 | Health Fraud: Human Drugs | 13.5 | 10.5 | -3.0 | |
| 88--- | Shelf Life Extension Projects (No FTEs prior to 2003) | 0.0 | 5.0 | 5.0 | *FTES assigned* |
| 88 | Interagency Cooperative Activities | 0.0 | 5.0 | 5.0 | |
| | CDER Total Operational FTEs | 389.5 | 428.5 | 39.0 | |

12-Sep-02

# ANIMAL DRUGS & FEEDS: FY 2002 WORKPLAN - REASONS FOR CHANGE

| PAC/Program ASSIGNMENT | FY 2002 | FY 2003 | FTE Differences | REASON FOR CHANGE |
|---|---|---|---|---|
| 68001 NADA Preapproval | 8.3 | 8.3 | 0 | |
| Foreign Inspections | (2.0) | (2.0) | 0 | |
| 68808* (Pre-Market) GLP & Spon/Mon/Con | 3.2 | 3.2 | 0 | |
| 68810* Sponsors Contract Research Orgs/Mon | * | * | | |
| 68811 (Pre-Market) Clinical Investigators | 2.9 | 2.9 | | |
| **68 Pre_Approval Evaluation of Animal Drugs and Food Additives** | **14.4** | **14.4** | 0.0 | |
| 71001/71R841 Drug Process Inspections | 12.6 | 12.6 | | |
| 71003A-E** Feed Contaminants | 35.9 | 45.5 | 9.6 | CT Budget Increase/BSE Reprogramming |
| 71003F BSE Feed Contaminants | (23.0) | -- | | BSE/CT Reprogramming |
| 71004/A Feed Manufacturing | 43.3 | 5.6 | -37.7 | BSE Reprogramming |
| 71004F BSE Feed Manufacturing (Licensed) | (8.7) | -- | | BSE Reprogramming |
| 71004G Feed Manufacturing (Unlicensed) | (9.7) | -- | | BSE Reprogramming |
| 71006 Illegal Tissue Residues in Meat & Poultry | 11.6 | 16.3 | 4.7 | BSE Reprogramming |
| 71006F BSE Illegal Tissue Residue in Meat & Poultry | (1.5) | -- | | CT Budget Increase/BSE Reprogramming |
| 71008 National Drug Res. Milk Monitoring Program | 1.4 | 1.4 | 0 | |
| **71009 Ruminant Feed Ban Rule (BSE) Program** | | **49.5** | **49.5** | ***N E W*** ; BSE Reprogramming |
| 71R816 ORA/Center Directed Research Projects | 6.1 | 5.6 | -0.5 | ORA Reprogramming |
| 71R831/71R838 Forensic Evaluation & Analysis | 0.7 | 0.7 | | |
| 71V800 Center Initiated Assignments | 2.3 | 2.3 | | |
| **71 Monitoring of Marketed Animal Drugs Feeds and Devices** | 111.6 | 137.2 | 25.6 | |
| **TOTAL Operational FTEs** | **126.0** | **151.6** | **25.6** | |

*Includes resources for 68810 Sponsors Contract Research Orgs./Monitors
All BSE resources have been absorbed into one program, Ruminant Feed Ban Rule (BSE) - 71009
NOTE: The CT resources are in two programs: 71003, and 71009.

# CDRH: FY 2003 FINAL WORKPLAN - REASONS FOR CHANGE

| PAC | PROGRAM/ASSIGNMENT | FTEs FY 2002 | FTEs FY 2003 | FTEs Differ-ence | REASON FOR CHANGE |
|---|---|---|---|---|---|
| 81010 | Med Dev Problem Reporting-MDR F/U | 1.5 | 1.5 | 0.0 | |
| **81** | **Postmarket Assurance: Devices** | **1.5** | **1.5** | **0.0** | |
| 82008 | Monitoring Device of Foreign Origin-Imports | 14.9 | 20.0 | 5.1 | Budget Counter-Terrorism increase |
| 82845 | Inspection of Medical Dev Mfgrs: GMP | 79.9 | 97.9 | 18.0 | Reprogramming/Attrition FTEs |
| 82845 | Foreign Inspection of Medical Dev Mfgrs: GMP | 12.1 | 12.1 | 0.0 | |
| 82R841 | Mutual Recognition Agreement (MRA) | 2.1 | 2.1 | 0.0 | |
| 82Z002 | Condom Assignment | 4.9 | 4.9 | 0.0 | |
| 82Z003 | Mfgrs & Importers of Surgical/Exam Gloves | 9.2 | 9.2 | 0.0 | |
| 82Z800 | Center Initiated Assignments | 4.1 | 4.1 | 0.0 | |
| 82R816 | ORA/Center Directed Research Projects | 6.1 | 2.6 | -3.5 | Research reduction |
| 82R838 | Forensic Analysis | 0.3 | 0.3 | 0.0 | |
| **82** | **Compliance: Devices** | **133.6** | **153.2** | **19.6** | |
| 83001/A | Med Dev Premkt Approval & Postmkt Inspec | 6.8 | 6.8 | 0.0 | |
| 83001/A | Foreign Med Dev Premkt Approval & Postmkt Insp | 3.2 | 3.2 | 0.0 | |
| 83003 | 510(k) Premarket Approval Inspections | 1.7 | 0.7 | -1.0 | Reprogramming |
| 83003 | Foreign 510(k) Premarket Approval Inspections | 0.3 | 0.3 | 0.0 | |
| 83808-11/A | Bioresearch Monitoring | 19.7 | 19.7 | 0.0 | |
| **83** | **Project Evaluation: Devices** | **31.7** | **30.7** | **-1.0** | |
| 84Z002 | Test Method Development & Evaluation | 6.2 | 6.2 | 0.0 | |
| 84R816 | ORA/Center Directed Research Projects | 1.4 | 2.4 | 1.0 | Research addition |
| **84** | **Science: Devices** | **7.6** | **8.6** | **1.0** | |
| 85014 | Mammography Facilities Inspection Program | 21.3 | 17.9 | -3.4 | Reduced workload; FTEs reprogrammed |
| 85014 | Foreign Mammography Facilities Inspections | 0.1 | 0.1 | 0.0 | |
| **85** | **Mammography Quality Standards Act (MQSA)** | **21.4** | **18.0** | **-3.4** | |
| 86001 | Inspection of Mfgrs of Laser Products | 6.7 | 6.7 | 0.0 | |
| 86001 | Foreign Inspection of Mfgrs of Laser Products | 0.2 | 0.2 | 0.0 | |
| 86002 | Field Implementation of Sunlamp Products | 0.8 | 0.8 | 0.0 | |
| 86003 | Field Compliance Testing of Diag X-Ray Equip | 9.8 | 9.8 | 0.0 | |
| 86004 | Field Compliance Testing of Cab X-Ray Equip | 0.5 | 1.4 | 0.9 | Budget Counter-Terrorism increase |
| 86006A-F | Compliance Testing of Elec Prod at WEAC | 3.4 | 3.4 | 0.0 | |
| 86006A-F | Foreign Inspections: Comp Testing of Elec Prod | 1.8 | 1.8 | 0.0 | |
| 86007 | Imported Electronic Products | 3.6 | 4.8 | 1.2 | Budget Counter-Terrorism increase |
| 86008 | Med Dev & Rad Hlth Use Control & Pol Implem | 4.6 | 4.6 | 0.0 | |
| 86009 | Emergency Planning & Response Activities | 1.2 | 2.4 | 1.2 | Budget Counter-Terrorism increase |
| 86010 | Federal Facilities Survey Program | 1.4 | 1.4 | 0.0 | |
| 86R816 | ORA/Center Directed Research Projects | 1.0 | | -1.0 | Research reduction |
| **86** | **Radiation Control & Health Safety Act (RCHSA)** | **35.0** | **37.3** | **2.3** | |
| **Total Operational FTEs** | | **230.8** | **249.3** | **18.5** | |

# FY 2003

## PART I - PLANNING GUIDANCE

**DEPT OF HEALTH & HUMAN SERVICES**
**PUBLIC HEALTH SERVICE**
**FOOD & DRUG ADMINISTRATION**

**PROGRAM PLANNING & WORKFORCE**
**MANAGEMENT BRANCH**
**DPEM/ORM/ORA**

# PART I - PLANNING GUIDANCE

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# GENERAL PLANNING GUIDANCE

## A. PLAN OVERVIEW

### 1. OBJECTIVE

The purpose of this workplan is to provide field managers with resources and output projections deemed necessary to carry out FDA's mission in the field during the period, October 1, 2002 to September 30, 2003.

The workplan is designed to be an effective management tool which can be revised to accommodate emergency situations and unforeseen changes in program priorities. The goals provided in the workplan should be interpreted as statements of intent rather than as rigid requirements. Ideally, field offices should accomplish all planned operations and use all planned resources. If it is determined during the early months of the fiscal year that the planned operations will not require the use of the resources planned for a project or program category, alternative plans should be developed for the accomplishment of additional work in the same project or program activity.

Whenever it is determined that a region is unable to complete a significant portion of the workplan obligations because of emergencies or other unforeseen circumstances, the RFDD should inform the Director, Office of Resource Management, in writing, identifying the problem(s) and the recommended course of action. ORA management will work with the appropriate center director(s) to resolve the situation.

### 2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS)

The Field Workplan is developed within the framework of FDA's Program and Project Structure (PPS) formerly Program Management System (PMS). This system utilizes a structure of programs and projects to provide a common language for planning and strategic decision-making in FDA.

More specifically, the PPS is used as the common denominator for tactical and strategic operations including:

- Long-range planning
- Budgeting
- Operational planning
- FDA accounting system
- Developing financial operating plans
- Satisfying HHS reporting requirements
- Implementing evaluation programs
- Center and ORA project reporting of obligations

## 2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS) (Continued)

The PPS assures that appropriate types and levels of resources can be allocated, reported, and managed by means of a system of organized priorities and objectives.

All budgeted field operational resources are accounted for in the projected compliance programs and assignments.

***A significant portion of the allocated resources is covered by general guidance programs that provide the flexibility necessary for the Regional Food and Drug Directors to respond properly to emergencies and problems indigenous to their regions and districts.***

## 3. TERMS AND DEFINITIONS

During FY 2003, the Program and Project Structure (PPS) will function under the following framework:

| TERM | DEFINITION | EXAMPLE |
|---|---|---|
| Budget Activity | The broadest of classifications, this is the basic breakdown of FDA's areas of activity used in developing and implementing the FDA budget and ancillary justifications. | Foods |
| Program Activity | A general mission-oriented activity comprised of one or more projects. | Food and Cosmetics |
| Projects | A group of compliance programs/assignments which together form a work effort towards a common objective. Each project is identified by a two-digit code. | 03 Foodborne Biological Hazards |
| Compliance Programs | Informative and instructive documents concerning field operations (prepared by centers and ORA). | |
| | a. **General Guidance Programs:** contain instructions as to general approach and requirements in carrying out certain operations. These programs do not include assignments relating to specific establishments or products. Instead, they provide resource and output projections by district, thus giving field managers latitude to meet particular problems unique to their region or district. | Import Foods - General Program |
| | b. **Specific Action Programs, Assignments and/or Special Surveys:** | |
| | (1) **Industry and Product Regulatory Survey and Action Programs** - provide guidance and direction in approaching certain problems and an operational schedule with specific assignments to the field. | Import and Domestic Micro Assignment (FSI) |

## 3. TERMS AND DEFINITIONS (Continued)

| TERM | DEFINITION | EXAMPLE |
|---|---|---|
| | (2) **Surveys** – provide guidance and direction to enable the field to perform surveys according to a specific operational schedule. | Drug Product Surveillance--Center Initiated Surveys |
| | In general, the compliance programs and assignments serve the following purposes:<br>a. Recognize and deal with problem areas.<br>b. Determine the degree of noncompliance with respect to recognized problems.<br>c. Gather data for the promulgation of regulations or establishing administrative guide lines.<br>d. Direct numbers/hours, and kinds of operations to be performed by field offices. | |
| Operations | The quantifiable activities to be done by field personnel. | Inspections, Sample Collections, Samples to be Examined, etc. |

Appendix I lists all FY 2003 PPS Projects.

## 4. RESOURCE MANAGEMENT

a. **FTE Positions:** The workplan is based on operational full time equivalent (FTE) positions.

b. **Operational and PDA Positions:** All budgeted field positions are classified as either operational or program direction and assistance (PDA). (See table on page 4.)

(1) **Operational Positions** - those positions where the employees' work time is generally expended in the direct performance of the primary activities of the field force. These include establishment inspections, investigations, entry reviews, filer evaluations, label exams, field exams, sample collections, sample analyses, compliance activities, public affairs activities, and consultative activities with state/local/other federal agencies (e.g., cooperative food programs and radiological health programs).

A detailed listing of the resource allocations for the various operational position classes appears in Appendix IV.

(2) **PDA Positions** - those positions where the employees provide direction and support to the primary field activities. These include program management and direction, investigational and laboratory supervision, general administration, clerical support, and laboratory and office services.

## CLASSIFICATION OF FIELD PERSONNEL: OPERATIONAL AND PDA

| FIELD COMPONENT | OPERATIONAL | PDA |
|---|---|---|
| **REGIONAL OFFICE** | | |
| | Shellfish Consultant<br>Regional Radiological Health Representative<br>Milk & Food Service Consultant<br>Small Business Assistance Coordinator<br>Electro Optic Specialist | All other personnel |
| **DISTRICT OFFICE** | | |
| Office of the Director | Public Affairs Specialist<br>Public Affairs Technician | All other personnel |
| Administrative Branch | None | All administrative personnel |
| Compliance Branch | Compliance Officer<br>Compliance Technician | All other personnel |
| Investigations Branch | Investigator<br>Engineer<br>Recall and Emergency Coordinator<br>Inspector<br>Compliance Officer<br>Compliance Technician | Branch Director<br>Supervisory Investigators<br>Director's Secretary<br>Secretary/Support Staff<br>Inspector's Aide<br>Consumer Safety Technician |
| Laboratory Branch<br>National Laboratory<br>Regional Laboratory | Analyst (Chemist, Microbiologist, Engineer, Physicist, Entomologist, Biologist)<br>Engineering Technician<br>Physical Science Technician<br>Biological Science Technician<br>Research Center Director<br>Research Analyst | Laboratory Director<br>Branch Director<br>Supervisory Analyst<br>Sample Custodian<br>Director's Secretary<br>Laboratory Worker<br>Secretary/Support Staff<br>Physical Science Aide<br>Biological Science Aide<br>Quality Management<br>Laboratory Industrial Hygienist |

## 5. WORK ASSIGNMENT TO FIELD LABORATORIES

The basic policy followed by the ORA planning staff is to plan analytical work to the designated

servicing laboratory for a specific collecting district or, if appropriate, national coverage. The designation of a servicing laboratory may in part be predicated on specialized equipment or expertise in that particular laboratory or the designation of that laboratory as a national servicing lab in a smaller program.

The FY 2003 ORA Workplan reflects assignment of work in regional laboratories (Arkansas, Northeast, Pacific Northwest, Pacific Southwest, and Southeast); speciality laboratories (Forensic Chemistry Center (FCC), Philadelphia, San Juan, and Winchester Engineering and Analytical Center (WEAC)); or district laboratories (Denver, Detroit, Kansas City, San Francisco).

Appendix III represents the current capabilities of ORA's laboratories. Changes should be noted in relation to the FY 2003 ORA Field Workplan.

### 6. RELATION TO OTHER PLANS

The FY 2003 ORA Field Workplan is the product of a series of planning and budget operations. It represents the conversion of objectives and directions effected by Congress, OMB, HHS, PHS, OC, Associate Commissioners, the Centers, and the ORA organization into projected program outputs and resource allocations.

a. **Annual FDA Program Planning Process:** The objective of this planning activity is to provide the basis for the development of future budget requests for FDA. Projections are provided for accomplishment objectives at various levels of funding. The results of this planning process are used to provide support for the development of FDA priorities, budget requests to DHHS, and FDA planning.

   The planning process proposes and develops initiatives or strategies for Agency use in the budget process. The strategies reflect the Commissioner's intentions for the future of FDA.

b. **Annual FDA Congressional Budget Request:** The primary basis for this Workplan is the FY 2003 FDA budget. This budget outlines the planned Agency direction and objectives in relation to each of the major budget categories. Resource levels expressed in the budget provide the basis for the development of compliance programs and assignments. Work assignments projected for each district and region in these compliance programs provide the matrix against which staffing guidelines are developed. The request to Congress is not the level at which FDA is funded. The final appropriation amount, usually not known until just before the new fiscal year, historically is lower than the requested level except for special areas, i.e., FSI.

## B. FY 2003 GUIDANCE

This section provides guidance in relation to programmatic objectives and operational requirements related to the FY 2003 Workplan.

### 1. COMPLIANCE POLICY AND PHILOSOPHY

Formal methods of issuing FDA compliance policy/philosophy are:

# Federal Register Announcements and the Code of Federal Regulations

# Compliance Policy Guides Manual

# Regulatory Procedures Manual

Less formal methods of issuing FDA compliance policy/philosophy include:

# Regulatory action recommendation memoranda from centers to the field

# Letters and speeches to industry and other outside associations or individuals by the centers or other FDA units

# Memoranda issued by centers or other headquarters units on specific current activities

# ORA Conference calls

All of the above sources should be monitored and referred to for FDA compliance policy/philosophy and all are used in the development of the ORA Field Workplan.

## 2. ORA CONTACTS FOR WORKPLAN-RELATED PROBLEMS

General inquiries or problems experienced by field managers concerning programs in the Field Workplan should be addressed to the planning analyst identified in the workplan (Form FDA 2622) as responsible for the program/project. In their absence contact Dave Aken (HFC-41), 301-827-1638. Policy concerns should be directed to Susan Baer (HFC-40), 301-827-1626.

***ORA management will work with the appropriate center to resolve any planning problems identified by the field.***

## 3. FY 2003 RESOURCE ACTIVITIES

The FY 2003 ORA Field Workplan is based on a FTE level of 4077 FTEs which is an increase of 729 FTEs from the FY 2002 ORA Field Workplan level of 3348 FTEs. The FY 2003 FTE level is the result of the following FTE changes:

**APPROPRIATED INCREASES: 733 FTEs**

The Center for Food Safety and Applied Nutrition (CFSAN) - an increase of 600 FTEs for Counter Terrorism.

The Center for Biologics Evaluation and Research (CBER) - an increase of 10 FTEs for Counter Terrorism.

The Center for Drug Evaluation and Research (CDER) - an increase of 45 FTEs for Counter Terrorism, 10 for generics and 6 for medical errors.

The Center for Veterinary Medicine (CVM) - an increase of 35 FTEs for Counter Terrorism.

The Center for Devices and Radiological Health (CDRH) - an increase of 27 FTEs for Counter Terrorism.

**APPROPRIATED DECREASES: 5 FTEs**

A decrease of 1 FTE per Center for Management Cut.

**REIMBURSABLE INCREASES: 1 FTE**

The Center for Food Safety and Applied Nutrition (CFSAN) - a decrease of 4 FTEs for discontinuation of CFSAN reimbursable.

The Center for Drug Evaluation and Research (CDER) – an increase of 5 FTEs for Shelflife.

## 4. PRODUCT CODE

Whenever possible, the Industry Code portion of the Product Code (the first two code characters) is included on the Form FDA 2621 for guidance and assistance in planning.

## 5. NATIONAL EXPERTS

The Field Workplan includes program operations to be performed by personnel designated as "National Experts" whose permanent duty stations are in district offices. National experts are investigative personnel who perform foreign and domestic inspections that require specialized knowledge and experience.

## 6. TEAM BIOLOGICS

Team Biologics is a partnership between the Office of Regulatory Affairs (ORA) and the Center for Biologic Evaluation and Research (CBER). This partnership will use the diverse skills and knowledge of both ORA and CBER staffs to focus resources on inspectional and compliance issues in the biologics area. The goal of Team Biologics is to ensure the quality and safety of biologic products and quickly resolve inconsistencies and bring products into compliance.

ORA has established a cadre of specially trained investigators whose principle focus will be biological products inspections. The ORA Field Workplan includes program operations to be performed by members of this cadre.

## 7. EMERGENCIES

a. ***Impact on Plan: Time is made available for handling some emergencies through the workplanning process. However, no Workplan can include full provision for unforeseen emergencies or critical situations requiring significant amounts of personnel in varying programs/locations. Should these problems arise, the Field Workplan provides a tool for the establishment of priorities and the organized revision of programs and workloads to meet the field's most urgent obligations.***

b. **Efficient Use of Field Resources:** In some emergency situations, field offices must stop or curtail activities in certain lower priority program areas to redirect resources to meet the emergency situation in the most efficient manner. Investigational and analytical staff may be called on to assist or perform activities (interchangeably) to maximize the efficient utilization of available resources. Personnel may be deployed from district to district, region to region, and if necessary, laboratory workloads may be reassigned to assure work accomplishment.

# C. REPORTING REQUIREMENTS

## 1. REPORTING OF OPERATIONS

Projections in the FY 2003 ORA Field Workplan are expressed in terms of either operations and hours or only hours per compliance program within each Program and Project Structure project. Please note that many compliance programs may involve multiple projects, and should be reported as such.

## 2. PROJECTS WITH NO PLANNED FIELD RESOURCES

Appendix I detail those projects for which no resources have been planned for FY 2003. No activities should be planned for these projects unless specifically directed by an assignment from the responsible center.

## 3. DATA REPORTING

The Agency relies on the data in the Field Accomplishment Tracking System (FACTS), and Operational and Administrative System for Import Support (OASIS) to provide information regarding resource expenditures and operational accomplishments to the Department of Health and Human Services, Office of Management and Budget, Congress, consumer organizations, state agencies, and other federal agencies. Monthly and quarterly reports prepared from this data are also used by ORA and other headquarters units for planning, preparing budget resource requests, and evaluating field accomplishments in relation to planned work. In addition, ORA planning personnel use the FACTS and OASIS data for the development of the Field Workplan. Therefore, it is important for data reporting to be both accurate and complete.

## 4. HARD COPY REPORTING

During FY 2003, ORA will continue, through the development of compliance programs, with the cooperation of the centers to limit hard copy report requests to only those cases of absolute need. At the request of ORA, the centers will identify, on all compliance programs and assignments requiring hard copy reports, a central place to which all reports bearing on that center should be routed. Please assure that all reports are submitted in accordance with the instructions in the compliance programs and field management directives (e.g., FMD 71 and 92).

## D. REVISIONS TO THE FY 2003 FIELD WORKPLAN - PLANNING BULLETINS

Planning bulletins are issued to notify the field of Workplan changes. Such bulletins may be issued as a result of requests for changes concerning workload, availability of products, etc., addressed during the field's critique of the workload analyses and the final Field Workplan. Planning bulletins are also issued for inter/intra center midyear resources reprogramming needed to adjust significant resource overburn in program(s) resulting from emergency situations or changing priorities.

The Planning bulletins are used to convey and explain Workplan changes to the field and will include the following:

1. Part III.

    a. Operational changes

    b. New compliance programs or assignments

    c. Canceled compliance programs or assignments

    d. Changes in resources or issuance dates, etc.

2. New Part II to reflect new district office resources resulting from changes in work assignments.

3. New Part I as necessary.

## E. OFFICIAL ESTABLISHMENT INVENTORY (OEI) DEVELOPMENT AND MAINTENANCE

1. One of FDA's basic responsibilities is to have complete and accurate information on the establishments for which we have regulatory responsibility. This allows us to effectively and efficiently:

   a. Assess and then communicate to the Executive Branch and Congress our responsibilities and resources needs; in terms of money and FTEs in order to enforce the laws under FDA jurisdiction.

   b. Allocate resources to district offices in direct proportion to their share of the establishment workload; for the various compliance programs and assignments identified in the annual ORA Field Workplan.

   c. Provide other governmental organizations and the public under the Freedom of Information Act data about the types and numbers of firms FDA regulates.

2. Field Management Directive FMD-130, OEI Development and Maintenance Procedures, provides guidance to field and headquarters units on all facets of OEI development and maintenance. In May of 2000 the Division of Planning, Evaluation and Management (DPEM) circulated a revised draft FMD-130 to ORA Headquarters Units, and Field, and FDA Centers. The revised draft reflected changes resulting from the implementation of the Field Accomplishment Tracking System (FACTS) and the Operational and Administrative System for Import Support (OASIS). The draft FMD is still in effect.

3. Since the revised draft was issued, two establishment types were added to FACTS. AP-Accredited Person was added in September of 2000 and MB-Reprocessor was added in the first quarter of 2002. All of the current establishment types, codes and definitions are listed on the HQ Office of Resource Management, DPEM website under Program Evaluation.

4. A HQ group composed of DFI, DPEM and Center representatives are in the process of revising current establishment type definitions and developing new establishment type/definitions for implementation sometime in 2003. These new/revised definitions will be listed on the website after integration into FACTS. Notification will be e-mailed to the Field when these are finalized.

# PPS
# PROGRAM AND PROJECT STRUCTURE
# FY 2003 PROJECT LIST

**FOOD AND COSMETICS**

**MICROBIOLOGICAL SAFETY OF FOODS**

03 Foodborne Biological Hazards
18 TechnicalAssistance: Food and Cosmetics

**CHEMICAL SAFETY OF FOODS**

04 Pesticides and Chemical Contaminants
07 Molecular Biology and Natural Toxins: Food and Cosmetics
09 Food and Color Additive Petition Review and Policy Development
*13 Risk Assessment Research and Policy Development: Food and Cosmetics

**NUTRIENT QUALITY AND FOOD LABELING**

*08 Diet/Toxicity Interaction
*11 Postmarket Surveillance and Epidemiology: Food and Cosmetics
21 Food Composition, Standards, Labeling, and Economics

**COSMETICS SAFETY AND LABELING**

29 Colors and Cosmetics Technology

**BIOLOGICS**

41 Therapeutic Products
42 Blood and Blood Products
45 Vaccines and Allergenic Products

**HUMAN DRUGS**

46 New Drug Evaluation
48 Bioresearch Monitoring: Human Drugs
52 Generic Drug Evaluation
53 Postmarketing Surveillance and Epidemiology: Human Drugs
56 Drug Quality Assurance
*58 Prescription Drug Advertising and Labeling
61 Over-The-Counter Drug Evaluation
63 Health Fraud: Human Drugs

**ANIMAL DRUGS AND FEEDS**

68 Pre-Approval Evaluation of Animal Drugs and Food Additives
71 Monitoring of Marketed Animal Drugs, Feeds, and Devices

**MEDICAL DEVICES & RADIOLOGICAL HEALTH**

81 Post-Market Assurance: Devices
82 Compliance: Devices
.
83 Product Evaluation: Devices
84 Science: Devices
85 Mammography Quality Standards Act (MQSA) Authority
86 Radiation Control and Health Safety Act (RCHSA) Authority

**NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH**

*34 Integrated Research For Health Protection: NCTR
*35 Methods Development For Regulatory Needs: NCTR

**ORA PROJECTS FOR FIELD REPORTING PURPOSES ONLY**

88 ICA (Interagency Cooperative Activities)
*99 General

*No Resources Planned in FY 2003

OCTOBER 1, 2002

# SCHEMATIC
# PROGRAM AND PROJECT STRUCTURE

| FY 2003 | | | FY 2002 | |
|---|---|---|---|---|
| NO. | NAME | | NO. | NAME |
| **FOOD AND COSMETICS** | | | | |
| **Microbiology Safety of Foods** | | | | |
| 03 | Foodborne Biological Hazards | | | |
| 18 | Technical Assistance: Food and Cosmetics | | | |
| **Chemical Safety of Foods** | | | | |
| 04 | Pesticides and Chemical Contaminants | | | |
| 07 | Molecular Biology and Natural Toxins: Food and Cosmetics | | | |
| 09 | Food and Color Additive Petition Review and Policy Development | < | No Change | |
| *13 | Risk Assessment Research and Policy Development: Food and Cosmetics | | | |
| **Nutrient Quality & Food Labeling** | | | | |
| *08 | Diet/Toxicity Interaction | | | |
| *11 | Postmarket Surveillance and Epidemiology: Food and Cosmetics | | | |
| 21 | Food Composition, Standards, Labeling and Economics | | | |
| **Cosmetics Safety & Labeling** | | | | |
| 29 | Colors and Cosmetics Technology | | | |

***No Resources Planned in FY 2003**

# SCHEMATIC
# PROGRAM AND PROJECT STRUCTURE

| FY 2003 | | | FY 2002 | |
|---|---|---|---|---|
| NO. | NAME | | NO. | NAME |
| **BIOLOGICS** | | | | |
| 42 | Blood and Blood Products | < | No Change | |
| 41 | Therapeutic Products | | | |
| 45 | Vaccines and Allergenic Products | | | |
| **HUMAN DRUGS** | | | | |
| 46 | New Drug Evaluation | < | No Change | |
| 48 | Bioresearch Monitoring: Human Drugs | | | |
| 52 | Generic Drug Evaluation | | | |
| 53 | Postmarketing Surveillance and Epidemiology: Human Drugs | | | |
| 56 | Drug Quality Assurance | | | |
| *58 | Prescription Drug Advertising and Labeling | | | |
| *61 | Over-the-Counter Drug Evaluation | | | |
| 63 | Health Fraud: Human Drugs | < | No Change | |

***No Resources Planned in FY 2003**

# SCHEMATIC
# PROGRAM AND PROJECT STRUCTURE

| FY 2003 | | | FY 2002 | |
|---|---|---|---|---|
| NO. | NAME | | NO. | NAME |
| | **ANIMAL DRUGS AND FEEDS** | | | |
| 68 | Pre-Approval Evaluation of Animal Drugs and Food Additives | < No Change | | |
| 71 | Monitoring of Marketed Animal Drugs, Feeds and Devices | | | |
| | **MEDICAL DEVICES & RADIOLOGICAL HEALTH** | | | |
| 81 | Postmarket Assurance | < No Change | | |
| 82 | Compliance: Devices | | | |
| 83 | Product Evaluation: Devices | | | |
| 84 | Science: Devices | | | |
| 85 | Mammography Quality Standards Act (MQSA) Authority | | | |
| 86 | Radiation Control and Health Safety Act (RCHSA) Authority | | | |

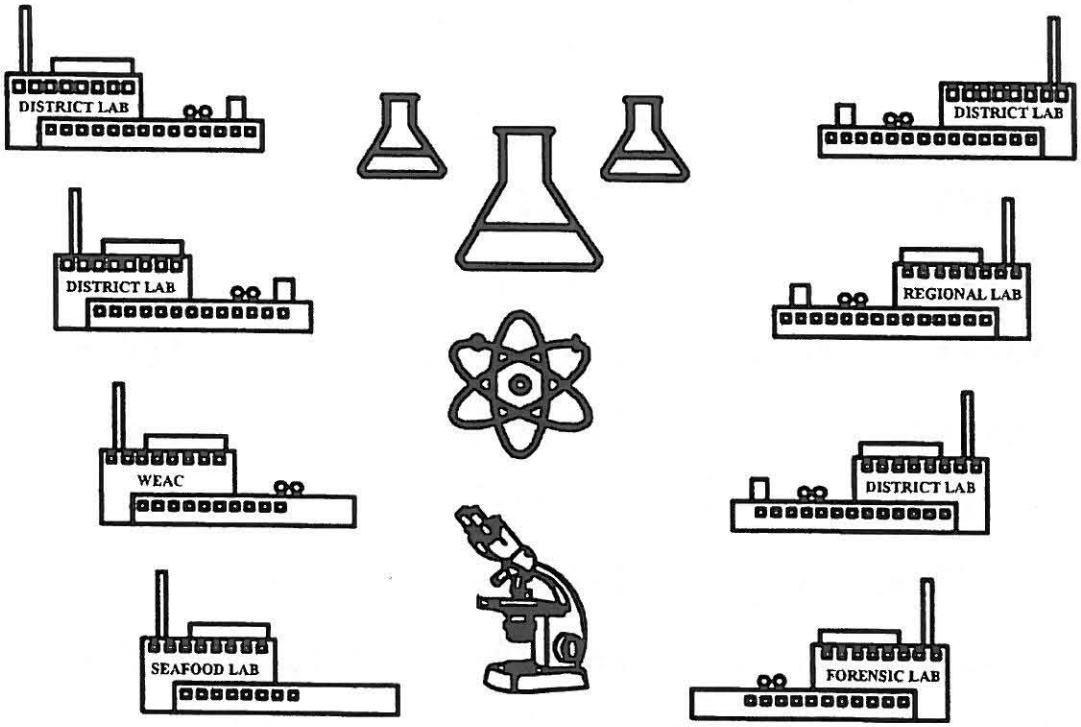
# SCHEMATIC
# PROGRAM AND PROJECT STRUCTURE

| FY 2003 | | | FY 2002 | |
|---|---|---|---|---|
| NO. | NAME | | NO. | NAME |
| | **NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH** | | | |
| 34 | Integrated Research for Health Protection: NCTR | < | No Change | |
| 35 | Methods Development for Regulatory Needs: NCTR | | | |
| | **ORA** | | | |
| *88 | ICA (Interagency Cooperative Activities | < | No Change | |
| *99 | General | < | No Change | |

*** No Resources Planned in FY 2003**

Appendix III

# FY 2003 SERVICING LABORATORIES




***THE FOLLOWING PAGES SHOW THE SERVICING LABORATORIES FOR EACH COLLECTING DISTRICT AND FOR EACH COMPLIANCE PROGRAM OR SUB PART***

**SEPTEMBER 2002**

# SERVICING LABORATORIES

** FY 2003 **

## CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

| *REGIONS>>>>>>>>>>>>>>* | | NORTHEAST | | CENTRAL | | | | | | | SOUTHEAST | | | | SOUTHWEST | | | | PACIFIC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *COLLECTING DISTRICT>>>>>>>* | | NWE | NYK | BLT | CHI | CIN | DET | MIN | NWJ | PHI | ATL | FLA | NOL | SJN | DAL | DEN | KAN | SWID | LOS | SAN | SEA |
| ***FOOD & COSMETICS*** | | | | | | | | | | | | | | | | | | | | | |
| **03 FOODBORNE BIOLOG HAZARDS** | | | | | | | | | | | | | | | | | | | | | |
| IMPORT A/L ACID CAN FD | 03003,A | NRL | NRL | SRL | ARL | SRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SRL | -- | DEN | KAN | PRS | PRS | SAN | PRN |
| DOM ACID/L ACID CAN FD | 03803A | NRL | NRL | SRL | ARL | SRL | DEN | ARL | NRL | NRL | SRL | SRL | SRL | SRL | DEN | DEN | KAN | -- | PRS | SAN | PRN |
| DOMESTIC FOOD SAFETY (Filth) | 03803B | NRL | NRL | SRL | ARL | SRL | ARL | ARL | NRL | NRL | SRL | SRL | SRL | SRL | KAN | DEN | KAN | -- | PRS | PRS | PRN |
| DOMESTIC FOOD SAFETY | 03803C | NRL | NRL | SRL | ARL | SRL | ARL | ARL | NRL | NRL | SRL | SRL | SRL | SRL | KAN | DEN | KAN | -- | PRS | SAN | PRN |
| IMPORTED FDS-GENERAL (Filth) | 03819A | NRL | NRL | SRL | ARL | SRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SRL | -- | DEN | KAN | PRS | PRS | PRS | PRN |
| IMPORTED FDS-GENERAL | 03819B | NRL | NRL | SRL | ARL | SRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SRL | -- | DEN | KAN | PRS | PRS | SAN | PRN |
| DOM FISH & FISHERY PROD (Filth) | 03842B | NRL | NRL | SRL | ARL | SRL | ARL | ARL | NRL | NRL | SRL | SRL | SRL | SRL | -ARL- | ARL | ARL | -- | PRS | PRS | PRN |
| DOM FISH & FISHERY PROD | 03842C | NRL | NRL | SRL | ARL | SRL | ARL | ARL | NRL | NRL | SRL | SRL | SRL | SRL | -ARL- | ARL | ARL | -- | PRS | SAN | PRN |
| ORGANOLEPTIC ANALYSIS + | 03842C | NRL | NRL | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | PRN |
| IMPORT SEAFOOD PROD | 03844B | NRL | NRL | SRL | ARL | SRL | ARL | ARL | -- | NRL | SRL | SRL | SRL | SRL | -- | -ARL- | -ARL- | PRS | PRS | PRS | PRN |
| IMPORT SEAFOOD PROD | 03844C | NRL | NRL | SRL | ARL | SRL | ARL | ARL | -- | NRL | SRL | SRL | SRL | SRL | -- | -ARL- | -ARL- | PRS | PRS | SAN | PRN |
| ORGANOLEPTIC ANALYSIS ++ | 03844C | NRL | NRL | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | PRN |
| JUICE HACCP | 03846H | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | ARL | ARL | ARL | ARL | PRS | SAN | PRN |
| IMP DOMESTIC MICRO ASSIGN | 03F098 | NRL | NRL | SRL | ARL | SRL | ARL | ARL | ARL | ARL | SRL | SRL | SRL | SRL | ARL | ARL | ARL | PRS | PRS | SAN | PRN |
| IMP DOMESTIC MICRO ASSIGN | 03F098 | Sample allocation to WEAC and FCC based on special assignments will be determined by DFS. | | | | | | | | | | | | | | | | | | | |
| **04 PESTICIDES & CHEM CONTAM.** | | | | | | | | | | | | | | | | | | | | | |
| PEST & CHEM DOM FDS & SEAFD | 04004A | NRL | NRL | SRL | ARL | SRL | ARL | ARL | SRL | SRL | SRL | SRL | SRL | SRL | KAN | KAN | KAN | -- | PRS | PRS | PRN |
| DIOXIN ANALYSIS +++ | 04004D | -ARL- | -ARL- | -ARL- | -ARL- | -ARL- | ARL | -ARL- | -ARL- | -ARL- | -ARL- | -ARL- | -ARL- | -ARL- | -ARL- | -ARL- | -ARL- | -- | -ARL- | -ARL- | -ARL- |
| IMP FOODS - PESTICIDES | 04004A | NRL | NRL | SRL | -ARL- | SRL | ARL | -ARL- | -- | SRL | SRL | SRL | SRL | SRL | -- | -ARL- | -ARL- | PRS | PRS | PRS | PRN |
| IMP FDS - PESTICIDES SEAFOOD | 04004A | NRL | NRL | SRL | -ARL- | SRL | ARL | -ARL- | -- | SRL | SRL | SRL | SRL | SRL | -- | KAN | KAN | PRS | PRS | PRS | PRN |
| SEAFD CHEM SAMPL ASSIGN. | 04018 | NRL | NRL | NRL | DEN | NRL | DEN | DEN | NRL | NRL | NRL | NRL | NRL | NRL | DEN | DEN | DEN | PRN | PRN | PRN | PRN |
| TOXIC ELMTS IN FOODS D/I | 04019A | NRL | NRL | SRL | KAN | SRL | KAN | KAN | SRL | SRL | SRL | SRL | SRL | SRL | KAN | KAN | KAN | KAN | SAN | SAN | SAN |
| TOXIC ELM TBL&CK WARE-D/I | 04019B | NRL | NRL | SRL | KAN | SRL | KAN | KAN | SRL | SRL | SRL | SRL | SRL | SRL | KAN | KAN | KAN | PRS | PRS | SAN | SAN |
| RADIONUCLIDES IN FDS-D/I | 04019C | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | WEA | -WEA- | -WEA- | -WEA |
| TOTAL DIET STUDY | 04839 | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | KAN | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -- | -KAN- | -KAN- | -KAN- |
| **07 MOL BIO & NATURAL TOXINS** | | | | | | | | | | | | | | | | | | | | | |
| MYCOTOXINS DOM FDS (AFLA) | 07001 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | -SRL- |
| MYCOTOXINS DOM FDS (FUM) | 07001 | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -- | -KAN- | -KAN- | -KAN- |
| MYCOTOXINS DOM FDS (OCHRA) | 07001 | NRL | NRL | NRL | KAN | NRL | -KAN- | KAN | NRL | NRL | KAN | KAN | KAN | KAN | KAN | KAN | KAN | -- | PRN | PRN | PRN |
| MYCO DOM FDS (DON,PATULIN) | 07001 | NRL | NRL | NRL | SRL | NRL | SRL | SRL | NRL | NRL | SRL | SRL | SRL | SRL | KAN | KAN | KAN | -- | PRN | PRN | PRN |
| MYCOTOXINS IMP FDS (AFLA) | 07002 | NRL | NRL | -SRL- | -SRL- | -SRL- | SRL | -SRL- | -SRL- | -SRL- | SRL | -SRL- | -SRL- | SRL | KAN | KAN | KAN | KAN | PRN | PRN | PRN |
| MYCOTOXINS IMP FDS (FUM) | 07002 | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | KAN | -KAN- | -KAN- | KAN | -KAN- | -KAN- | -KAN- |
| MYCOTOXINS IMP FDS (OCHRA) | 07002 | NRL | NRL | NRL | -SRL- | NRL | SRL | -SRL- | NRL | NRL | SRL | KAN | SRL | SRL | KAN | KAN | KAN | KAN | PRN | PRN | PRN |
| MYCO IMP FDS (DON, PATULIN) | 07002 | NRL | NRL | NRL | -SRL- | NRL | SRL | -SRL- | NRL | NRL | SRL | SRL | SRL | SRL | KAN | KAN | KAN | KAN | PRN | PRN | PRN |
| MYCO IMP FDS (SPEC SURV) | 07002 | -SRL- | SRL- | -SRL- | -SRL- | -SRL- | SRL | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- |
| **09 FOOD & COLOR ADDITIVES** | | | | | | | | | | | | | | | | | | | | | |
| IMPORT FOODS (FD ADDS) | 09006A | NRL | NRL | NRL | ARL | NRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | DEN | SAN | SAN | SAN |
| IMPORT FOODS (COLOR) | 09006B | NRL | NRL | NRL | ARL | NRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | DEN | SAN | SAN | SAN |
| DOM FD SAFTETY (COLOR) | 09803,E | NRL | NRL | NRL | ARL | NRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| DOM FD SAFTETY (FD ADDS) | 09803,F | NRL | NRL | NRL | ARL | NRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SJN | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| **21 FOOD COMP STDS LABEL & ECON** | | | | | | | | | | | | | | | | | | | | | |
| MEDICAL FOODS | 21002 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | -SRL- |
| NLEA ENFORCEMENT DOM | 21005 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | -SRL- |
| NLEA ENFORCEMENT IMP | 21005 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | --- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | SRL | -SRL- | -SRL- | -SRL- |
| INFANT FORMULA DOM/IMP | 21006 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | SRL | -SRL- | -SRL- | -SRL- |
| DIETARY SUPPLEMENTS | 21008 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | SRL | -SRL- | -SRL- | -SRL- |
| SELECT NUTR IN FOOD SURVEY | 21839 | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -KAN- | -- | -KAN- | -KAN- | -KAN- |

8/26/2002 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

+ National Expert: Collecting Districts Check with DFS (HFC-140) Except for Breaded Shrimp - See Compliance Program for list of laboratories
++ National Expert: Collecting Districts Check with DFS (HFC-140)
PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)
PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

# SERVICING LABORATORIES

## ** FY 2003 **

### CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

| *REGIONS>>>>>>>>>>>>* | | NORTHEAST | | CENTRAL | | | | | | | SOUTHEAST | | | | SOUTHWEST | | | | PACIFIC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *COLLECTING DISTRICT>>>>>* | | NWE | NYK | BLT | CHI | CIN | DET | MIN | NWJ | PHI | ATL | FLA | NOL | SJN | DAL | DEN | KAN | SWID | LOS | SAN | SEA |
| *HUMAN DRUGS* | | | | | | | | | | | | | | | | | | | | | |
| 46 NEW DRUG EVALUATION | | | | | | | | | | | | | | | | | | | | | |
| NDA CHEM INSP | 46832 | NRL | NRL | PHI | DET | FCC | DET | DET | PHI | PHI | SRL | SRL | SRL | SJN | DEN | DEN | KAN | -- | PRS | PRN | PRN |
| NDA METHOD VALIDATION * | 46832 | | | | | | | | | | | | | | | | | | | | |
| PRE APPROVAL PROFILE | 46832B,C | NRL | NRL | FCC | FCC | FCC | FCC | FCC | FCC | FCC | NRL | NRL | NRL | NRL | FCC | FCC | FCC | -- | FCC | FCC | FCC |
| POST APPROVAL PROFILE | 46843 | NRL | NRL | FCC | FCC | FCC | FCC | FCC | FCC | FCC | NRL | NRL | NRL | NRL | FCC | FCC | FCC | -- | FCC | FCC | FCC |
| PRE APPR FOREIGN CHEM INSP | 46832 | NRL | NRL | PHI | PHI | FCC | PHI | PHI | PHI | PHI | SRL | SRL | SRL | SJN | ARL | DEN | KAN | -- | PRS | PRN | PRN |
| PRE APPR FOREIGN PROFILE | 46832B,C | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | -- | NRL | NRL | NRL |
| POST APPR FOREIGN PROFILE | 46843 | NRL | NRL | FCC | FCC | FCC | FCC | FCC | FCC | FCC | NRL | NRL | NRL | NRL | FCC | FCC | FCC | -- | FCC | FCC | FCC |
| 52 GENERIC DRUG EVALUATION | | | | | | | | | | | | | | | | | | | | | |
| IN VITRO REPRNRCH | 52004 | PHI | PHI | PHI | PHI | PHI | PHI | PHI | PHI | PHI | PHI | PHI | PHI | PHI | PRS | PRS | PRS | -- | PRS | PRS | PRS |
| ANDA CHEM INSP | 52832 | NRL | NRL | PHI | DET | FCC | DET | DET | PHI | PHI | SRL | SRL | SRL | SJN | DEN | DEN | KAN | -- | PRS | SAN | PRN |
| ANDA METHOD VALIDATION ** | 52832 | NRL | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SJN | SJN | DEN | DEN | DEN | -- | PRN | PRN | PRN |
| GEN PRE APPROV PROFILE | 52832B,C | NRL | NRL | FCC | FCC | FCC | FCC | FCC | FCC | FCC | NRL | NRL | NRL | NRL | FCC | FCC | FCC | -- | FCC | FCC | FCC |
| GEN POST APPROV PROFILE | 52843 | NRL | NRL | FCC | FCC | FCC | FCC | FCC | FCC | FCC | NRL | NRL | NRL | NRL | FCC | FCC | FCC | -- | FCC | FCC | FCC |
| PRE APPR FOREIGN CHEM INSP | 52832 | NRL | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SRL | SJN | ARL | DEN | DEN | -- | PRS | PRN | PRN |
| PRE APPR FOREIGN PROFILE | 52832B,C | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | NRL | -- | NRL | NRL | NRL |
| POST APPR FOREIGNPROFILE | 52843 | NRL | NRL | FCC | FCC | FCC | FCC | FCC | FCC | FCC | NRL | NRL | NRL | NRL | FCC | FCC | FCC | -- | FCC | FCC | FCC |
| 56 DRUG QUALITY ASSURANCE | | | | | | | | | | | | | | | | | | | | | |
| DPI CHEM ON INSP | 56002 A-F | NRL | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SRL | SJN | DEN | DEN | KAN | -- | PRS | PRN | PRN |
| DRUG PROCESS INSP (DSA) | 56002 A-F | NRL | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SRL | SJN | DEN | DEN | DEN | -- | PRN | PRN | PRN |
| DPS CTR.I. BULK CHEM ANAL | 56008A | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -NRL- | -- | -NRL- | -NRL- | -NRL- |
| DPS CTR.I. COUNTERFEIT | 56008A | -FCC- | -FCC- | -FCC- | -FCC- | -FCC- | FCC | -FCC- | -FCC- | -FCC- | -FCC- | -FCC- | -FCC- | -FCC- | -FCC- | -FCC- | -FCC- | -- | -FCC- | -FCC- | -FCC- |
| DPS DISTRICT INITIATED | 56008B | PHI | PHI | PHI | KAN | PHI | KAN | KAN | PHI | PHI | SRL | SRL | SRL | SJN | DEN | DEN | KAN | -- | PRN | PRN | PRN |
| DPS DIST INIT CK ANAL | 56008B | NRL | NRL | PHI | PRS | PHI | PRS | PRS | PHI | PHI | NRL | NRL | NRL | NRL | PRS | PRS | PRS | -- | PRS | PRS | PRS |
| DPS CI RADIOACTIVE DRUGS | 56008G | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -- | -WEA- | -WEA- | -WEA- |
| DPS FINISHED DOSAGE | 56008H | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- |
| METH VAL FOR COMP DRUGS | 56020A | NRL | NRL | PHI | PHI | PHI | PHI | PHI | PHI | PHI | SRL | SRL | SRL | SJN | PHI | DEN | KAN | -- | PRS | PRN | PRN |
| DQRS/NDA FLD ALERT REPT | 56021A,B | NRL | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SJN | SJN | DEN | DEN | DEN | -- | PRN | PRN | PRN |
| PDMA HQ-FLD INIT ASSGN | 56022,A | PHI | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SRL | SJN | DEN | DEN | DEN | -- | PRN | PRN | PRN |
| GWQAP 42818 | 56818 | PHI | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SJN | SJN | DEN | DEN | KAN | -- | PRN | PRN | PRN |
| FOREIGN CHEM INSP | 56002A | PHI | NRL | PHI | PHI | FCC | PHI | PHI | PHI | PHI | SRL | SRL | SRL | SJN | ARL | DEN | KAN | -- | PRN | PRN | PRN |
| PHARMACY COMPOUNDING | 56D015 | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | -- | DEN | DEN | DEN |
| COUNTER TERRORISM | 56R845 | NRL | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SRL | SRL | DEN | DEN | DEN | DEN | PRS | PRS | PRN |
| 61 OTC DRUG EVALUATION | 61003 | PHI | NRL | PHI | DET | PHI | DET | DET | PHI | PHI | SRL | SRL | SRL | SJN | DEN | DEN | KAN | -- | PRN | PRN | PRN |
| 63 FRAUDULENT DRUGS | 63001 | PHI | NRL | PHI | KAN | PHI | DET | PHI | PHI | PHI | SRL | SRL | SRL | SJN | DEN | DEN | KAN | -- | PRN | PRN | PRN |

8/1/2002 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

The Analyzing Laboratories for Samples Collected Under 56008J/K, Domestic Import Drug Product Surveillance will be identified in the New Pilot API Survey Assignment.

The Analyzing Laboratories for Samples Collected Under 56008A, Other Than Bulk and Counterfeit, Will Be Assigned by DFS (HFC-140).

* 46832 NDA Method Validation Labs: Follow instructions in Revised Supplement 46832. Further guidance from DFS (HFC-140).

** 52832 ANDA Method Validation PA Region: PRN LAB will provide PRS LAB with some samples for development of Drug Lab.

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

# SERVICING LABORATORIES

** FY 2003 **

## CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

| *REGIONS>>>>>>>>>>>>>>>>>>>>* | | NORTHEAST | | CENTRAL | | | | | | | SOUTHEAST | | | | SOUTHWEST | | | | PACIFIC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *COLLECTING DISTRICT>>>>>* | | NWE | NYK | BLT | CHI | CIN | DET | MIN | NWJ | PHI | ATL | FLA | NOL | SJN | DAL | DEN | KAN | SWID | LOS | SAN | SEA |
| **ANIMAL DRUGS & FEEDS** | | | | | | | | | | | | | | | | | | | | | |
| **68 PRE APPR MON ANIMAL DGS FEEDS** | | | | | | | | | | | | | | | | | | | | | |
| NADA PRE APPROVAL INSP | 68001 | NRL | NRL | KAN | KAN | KAN | ARL | KAN | KAN | KAN | SRL | SRL | SRL | SRL | KAN | KAN | KAN | -- | PRN | PRN | PRN |
| METHOD VALIDATION | 68001 | NRL | NRL | KAN | KAN | KAN | ARL | KAN | KAN | KAN | SRL | SRL | SRL | SRL | DEN | DEN | KAN | -- | PRN | PRN | PRN |
| GLP NON-CLINICAL | 68808 | NRL | NRL | KAN | ARL | KAN | ARL | ARL | SRL | KAN | SRL | SRL | SRL | SRL | KAN | DEN | KAN | -- | PRN | PRN | PRN |
| **71 POST APPR MON ANIMAL DGS FEEDS** | | | | | | | | | | | | | | | | | | | | | |
| DRUG PROCESS INSPECTIONS | 71001 | NRL | NRL | SRL | KAN | SRL | ARL | KAN | SRL | SRL | SRL | SRL | SRL | SRL | KAN | KAN | KAN | -- | PRN | PRN | PRN |
| DOM/IMP FEED CONTAMIN | 71003A,B | NRL | NRL | SRL | KAN | SRL | ARL | KAN | NRL | NRL | SRL | SRL | SRL | SRL | KAN | KAN | KAN | -- | PRS | SAN | PRN |
| FEED CONT MYCOTOXINS/D | 71003C | PRN | PRN | PRN | PRN | PRN | ARL | PRN | PRN | PRN | SRL | SRL | SRL | SRL | KAN | KAN | KAN | -- | PRN | PRN | PRN |
| FEED CONT MYCOTOXINS/I | 71003C | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | ARL | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | -PRN- | ARL** | -PRN- | -PRN- | -PRN- |
| MEDICATED FEEDS | 71004 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| TYPE "A" MED ARTICLES | 71005 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| ILL RESIDUES-MEAT & PLTRY | 71006 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| METHOD VALIDATION | 71006 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| NAT DRUG RES MILK MON | 71008 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| FEED MICROSCOPY-BSE | 71009 | SRL | NRL | ARL | ARL | ARL | ARL | NRL | NRL | NRL | SRL | SRL | SRL | SRL | ARL | DEN | DEN | DEN | PRS | PRS | PRN |
| BSE IMPORT | 71R844 | SRL | NRL | ARL | ARL | ARL | ARL | NRL | NRL | NRL | SRL | SRL | SRL | SRL | ARL | DEN | DEN | DEN | PRS | PRS | PRN |
| **MEDICAL DEV & RAD HLTH** | | | | | | | | | | | | | | | | | | | | | |
| **81 POSTMKT ASSURANCE: DEVICES** | | | | | | | | | | | | | | | | | | | | | |
| PM/DEN F/U CII & SER TEST | 81010 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| PM/DEN F/U RADIONUCLIDES | 81010 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| **82 COMPLIANCE: DEVICES** | | | | | | | | | | | | | | | | | | | | | |
| MFRS - REAGANTS | 82845C | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| MFRS - IN VITRO | 82845C | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| MFRS - SPORICIDAL | 82845C | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- |
| MFRS - TUBERCULOCIDAL* | 82845C | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | DEN | DEN | DEN | -DEN- | DEN | DEN | DEN |
| CONDOM ASSIG DOM / IMP | 82Z002 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -PRS- | -PRS- | -PRS- | -PRS- | -PRS- | -PRS- | -PRS- |
| SURGICAL EXAM GLOVES | 82Z003 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -PRS- | -PRS- | -PRS- | -PRS- | -PRS- | -PRS- | -PRS- |
| CTR INIT ASGN TEST KT/REAG | 82Z800 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| CTR INIT ASGN RADIOIMMUN | 82Z800 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| **84 SCIENCE: DEVICES** | | | | | | | | | | | | | | | | | | | | | |
| METHODS VALIDATION | 84Z002 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| VOLUNTARY STDS ASSESS | 84Z002 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |

9/9/02 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

* See assignment for additional details.
** 71003C ISCs by SWID: 60% TO ARL; 40% TO PRN

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)
PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

# SERVICING LABORATORIES

** FY 2003 **

## MICROBIOLOGISTS

| *REGIONS>>>>>>>>>>>>>* | | NORTHEAST | | CENTRAL | | | | | | | SOUTHEAST | | | | SOUTHWEST | | | | PACIFIC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *COLLECTING DISTRICT>>>>>>>>>>* | | NWE | NYK | BLT | CHI | CIN | DET | MIN | NWJ | PHI | ATL | FLA | NOL | SJN | DAL | DEN | KAN | SWID | LOS | SAN | SEA |
| ***FOOD & COSMETICS*** | | | | | | | | | | | | | | | | | | | | | |
| **03 FOODBORNE BIOLOG HAZARDS** | | | | | | | | | | | | | | | | | | | | | |
| IMPORT ACID/L ACID | 03003,A | NRL | NRL | SRL | ARL | SRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | PRS | PRS | SAN | PRN |
| DOM ACID/L ACID CAN FD | 03803A | NRL | NRL | SRL | ARL | SRL | ARL | ARL | NRL | NRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | PRS | PRS | PRS | PRN |
| SPORE HEAT DETERMTN | 03803A | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | -SRL- |
| DOMESTIC FOOD SAFETY | 03803D | NRL | NRL | SRL | ARL | SRL | ARL | ARL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | PRS | SAN | PRN |
| SALMONELLA SEROTYPING | 03803D | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | -- | ARL | ARL | ARL |
| IMP FOODS GENERAL | 03819C | NRL | NRL | SRL | DEN | SRL | DEN | DEN | --- | NRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | PRS | PRS | SAN | PRN |
| SALMONELLA SEROTYPING | 03819C | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL | ARL |
| SALMONELLA RESISTANCE | 03819C | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN |
| DOM CHEESE PRODUCTS | 03037D | NRL | NRL | SRL | ARL | SRL | ARL | ARL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | PRS | PRN | PRN |
| IMP CHEESE PRODUCTS | 03037D | NRL | NRL | SRL | ARL | SRL | ARL | ARL | -- | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | PRN | PRN | PRN | PRN |
| NAT DRUG RES MILK MON | 03039 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | DEN | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| DOM FISH & FISHERY PROD | 03842D | NRL | NRL | SRL | ARL | SRL | ARL | ARL | NRL | NRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | PRS | SAN | PRN |
| IMPORT SEAFOOD PROD | 03844D | NRL | NRL | SRL | ARL | SRL | ARL | ARL | --- | NRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | PRS | PRS | SAN | PRN |
| IMP DOMESTIC MICRO ASSIGN | 03F098 | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | PRS | PRS | SAN | PRN |
| IMP DOMESTIC MICRO ASSIGN | 03F098 | Sample allocation to WEAC and FCC based on special assignments will be determined by DFS. | | | | | | | | | | | | | | | | | | | |
| EMERGENCY RESP FOODBORNE | 03R839 | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | PRS | SAN | PRN |
| JUICE HACCP | 03846H | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | DEN | PRS | SAN | PRN |
| **04 PESTICIDES & CHEM CONTAM.** | | | | | | | | | | | | | | | | | | | | | |
| GENETICALLY MODIFIED CORN | 04F102 | NRL | NRL | SRL | NRL | NRL | NRL | NRL | NRL | SRL | SRL | SRL | SRL | SRL | PRN | PRN | NRL | -- | PRN | PRN | PRN |
| **18 TECH ASSIST: FOOD & COSMETICS** | | NRL | NRL | SRL | SRL | SRL | ARL | SRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | PRS | SAN | PRN |
| MILK SAFETY PROGRAM | 18003 | NRL | NRL | SRL | ARL | SRL | ARL | ARL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| INTERSTATE TRAVEL SANIT | 18029A-F | NRL | NRL | SRL | ARL | SRL | ARL | ARL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | PRN | PRN | PRN |
| **21 FOOD COMP STDS LABEL & ECON** | | | | | | | | | | | | | | | | | | | | | |
| MEDICAL FOODS DOM/IMP | 21002 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | -SRL- |
| INFANT FORMULA DOM/IMP | 21006 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | -SRL- |
| SELECT NUTR IN FOOD SURVEY MARKET BASKET | 21839 | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -SRL- | -- | -SRL- | -SRL- | -SRL- |
| **29 DOM/IMP COSMETIC/COLOR** | 29001 | NRL | NRL | SRL | ARL | SRL | ARL | ARL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | DEN | PRS | SAN | SAN |
| ***HUMAN DRUGS*** | | | | | | | | | | | | | | | | | | | | | |
| **46 NDA PRE APP METH VALIDAT** | 46832 | NRL | --- | --- | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- | --- | DEN | --- | -- | --- | --- | --- |
| **52 ANDA PRE APP METH VALIDAT** | 52832 | NRL | --- | --- | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- | --- |
| **56 DRUG QUALITY ASSURANCE** | | | | | | | | | | | | | | | | | | | | | |
| DRUG PROC INSP | 56002 | NRL | NRL | SRL | NRL | SRL | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| DPS DISTRICT INITIATED | 56008B | NRL | NRL | SRL | NRL | SRL | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| STERILITY | 56008B | NRL | NRL | SRL | NRL | SRL | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| RADIOACTIVE | 56008G | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -- | -WEA- | -WEA- | -WEA- |
| DQRS/NDA FLD ALERT REPT | 56021A,B | NRL | NRL | SRL | NRL | SRL | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| PHARMACY COMPOUNDING | 56D015 | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | DEN | -- | DEN | DEN | DEN |
| **63 FRAUDULENT DRUGS** | 63001 | NRL | NRL | SRL | NRL | SRL | NRL | NRL | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |

08/26/02 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

# SERVICING LABORATORIES

** FY 2003 **

## MICROBIOLOGISTS

| REGIONS >>>>>>>>>>> | | NORTHEAST | | CENTRAL | | | | | | | SOUTHEAST | | | | SOUTHWEST | | | | PACIFIC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COLLECTING DISTRICT >>>>> | | NWE | NYK | BLT | CHI | CIN | DET | MIN | NWJ | PHI | ATL | FLA | NOL | SJN | DAL | DEN | KAN | SWID | LOS | SAN | SEA |
| *ANIMAL DRUGS & FEED* | | | | | | | | | | | | | | | | | | | | | |
| 71 POST APPR MON ANIMAL DRUGS FDS | | | | | | | | | | | | | | | | | | | | | |
| DRUG PROCESS INSPECTION | 71001 | NRL | NRL | SRL | DEN | SRL | ARL | DEN | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| FEED CONTAMINANTS DOM | 71003 | NRL | NRL | SRL | DEN | SRL | ARL | DEN | SRL | SRL | SRL | SRL | SRL | SRL | DEN | DEN | DEN | -- | SAN | SAN | SAN |
| MEDICATED FEEDS | 71004 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| TYPE "A" MED ARTICLES | 71005 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| ILL RES IN MEAT/POULTRY | 71006 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| METHOD VALIDATION | 71006 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| NAT DRUG RES MILK MON | 71008 | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | ARL | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -- | -DEN- | -DEN- | -DEN- |
| *MEDICAL DEV & RAD HLTH* | | | | | | | | | | | | | | | | | | | | | |
| 81 POSTMKT ASSURANCE:DEVICES | | | | | | | | | | | | | | | | | | | | | |
| PR MDR/DEN F/U-STERILITY | 81010 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| 82 COMPLIANCE: DEVICES | | | | | | | | | | | | | | | | | | | | | |
| MON DEV FOREIGN-STERILE | 82008 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| MED DEV MFG STERILITY | 82845S | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| MED DEV MFG BIOBURDEN | 82845S | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| MED MFG BIOINDICATOR | 82845S | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| MFRS-DISINFEC | 82845C | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | DEN | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- | -DEN- |
| MFRS-ANTI-SERA | 82845C | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| MFRS-IN VITRO DIAG | 82845C | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| CTR INIT ASSIGN-STER | 82Z800 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| CTR INIT ASGN-MEDIA TEST | 82Z800 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| 84 SCIENCE: DEVICES | | | | | | | | | | | | | | | | | | | | | |
| METHODS VALIDATION | 84Z002 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |

8/1/2002 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

# SERVICING LABORATORIES

** FY 2003 **

## ENGINEERS/PHYSICISTS

| *REGIONS >>>>>>>>>* | | NORTHEAST | | CENTRAL | | | | | | | SOUTHEAST | | | | SOUTHWEST | | | | PACIFIC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *COLLECTING DISTRICT>>>* | | NWE | NYK | BLT | CHI | CIN | DET | MIN | NWJ | PHI | ATL | FLA | NOL | SJN | DAL | DEN | KAN | SWID | LOS | SAN | SEA |
| **MEDICAL DEV & RAD HLTH** | | | | | | | | | | | | | | | | | | | | | |
| 81 POSTMKT ASSURANCE: DEVICES | | | | | | | | | | | | | | | | | | | | | |
| PROB REPORT MDR/DN F/U | 81010 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| 82 COMPLIANCE: DEV | | | | | | | | | | | | | | | | | | | | | |
| MON DEV FOREIGN ORIG | 82008 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| MFRS | 82845C | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| SURGICAL EXAM GLOVES | 82Z003 | -WEA- | -WEA- | --- | -WEA- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CTR INITIATED ASGNMTS | 82Z800 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| 84 SCIENCE: DEVICES | | | | | | | | | | | | | | | | | | | | | |
| METHODS VALIDATION | 84Z002 | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |
| 84 RCHSA AUTHORITY | | | | | | | | | | | | | | | | | | | | | |
| COMP TEST ELECT PROD | 86006A-F | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- | -WEA- |

8/1/2002 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)
PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

# RESOURCES FOR PROGRAM OPERATIONS AND NON-PROGRAM ACTIVITIES

## I. PROGRAM OPERATIONS AND NON-PROGRAM ACTIVITIES

Each field operational position has **2087** hours of paid time available during the planning year which is divided between program operations and non-program related activities as follows.

| | Program Operation Activities (Hrs) | Non-Program Related Activities (Hrs) |
|---|---|---|
| Investigational Personnel | 1160 | 715 + 212 Travel |
| Analytical Personnel | 1435 | 642 + 10 Travel |
| Public Affairs Specialists/ Regional Radiological Health Representatives/Consultants | 1200 | 687 + 200 Travel |

The Non-Program Related Activities time allowance varies with the category of personnel and is sub-divided as follows.

### A. PAID HOLIDAYS

There are ten paid holidays totaling **80** hours.

### B. SICK, ANNUAL AND MISCELLANEOUS LEAVE

Each operational position, depending on the category, will use between **198** and **252** hours of annual, sick and miscellaneous leave.

### C. TRAINING

Each operational position for field and headquarters is provided between **100** and **160** hours for in-house training, seminars, technical conferences, schools, and special university training. In general, this training is **specific to center projects** and is required for the proper implementation of compliance programs, professional development, and maintenance of scientific, investigative, and/or technical skills.

### D. GENERAL ADMINISTRATIVE ACTIVITIES

Each operational position utilizes between **210** and **289** hours for general administrative activities. This includes reading scientific and technical articles, updating manuals, and conducting EEO and Union activities. Also included is time for personal and rest breaks, reading in-baskets, and other miscellaneous coordinative and administrative activities.

## E. TRAVEL

Each investigator/inspector including Regional Radiological Health Representatives (RRHRs) and Public Affairs Specialists spend approximately **200** hours in work-related travel.

# II. PROGRAM OPERATIONS ACTIVITIES TIME ALLOWANCE

The Program Operation Activities time allowance is **1435** hours for analytical/personnel, **1160** hours for investigational personnel and **1200** hours for public affairs/regional radiological health, and consultant personnel. This time is subdivided on the basis of historical data. The breakdown of the operational time for both analytical and investigational personnel is shown below.

## A. ANALYTICAL PERSONNEL (1435 hours of program operation time)

(1) *Sample Analyses and Related Operations* - Analysts designated to perform sample analyses are expected to expend **1180** hours on sample analysis support, sample analysis, and petition validations.

(2) *Quality Assurance, Collaborative Studies and Other Program Operations* - Time allocation for these activities is **230** hours.

(3) *Resolution of Analytical Problems* - Each analyst is provided with **25** hours to solve analytical methodology problems encountered during routine sample analysis.

## B. INVESTIGATIONAL PERSONNEL (1160 hours of program operation time)

(1) *Workplan Related Operations* - Each investigator/inspector is expected to expend approximately **930** hours on workplan related operations. These operations include: (a) inspections, (b) domestic sample collections, (c) import sample collections, (d) investigations, (e) field exams/tests, (f) wharf exams, and (g) other planned operations not falling into any of the above six categories which are listed in the workplan under miscellaneous.

(2) *Other Program Activities* - The amount of time to be expended by each investigator on other operations ranges from **160** to **250** hours, depending on the needs of each center and its programs.

### C. PAS, RRHR, AND CONSULTANT PERSONNEL (1200 hours of program operation time)

(1) *Public Affairs Specialists* (PASs) - Each PAS is expected to expend **1200** hours on seminars and workshops, publications, speeches, exhibits, news media, training, inquiries, and coordination.

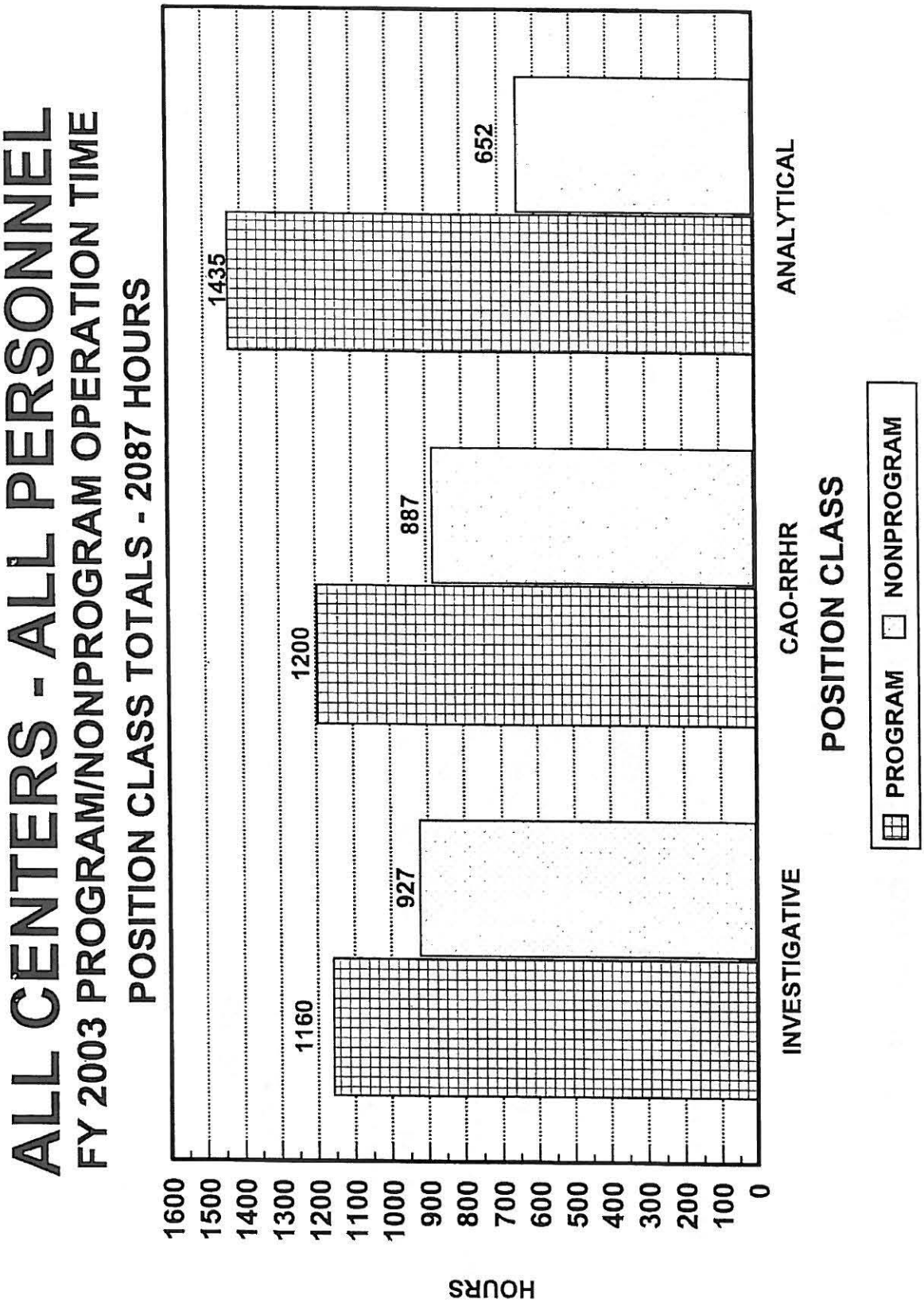
(2) *Regional Radiological Health Representatives* (RRHRs) - Each RRHR is expected to expend approximately **1186** hours on workplan related activities. Approximately **14** hours are spent on other operations.

(3) *Consultants* (Milk/Food Service and Shellfish) - Each consultant performing Milk/Food Service and Shellfish consultative activities is expected to expend **1200** hours on workplan-related activities.

## III. TIME DISTRIBUTION FOR FIELD OPERATIONS

The graphs on the following pages show detailed time distributions for field operational personnel. The FY 2002 operating FTE conversions are listed below.

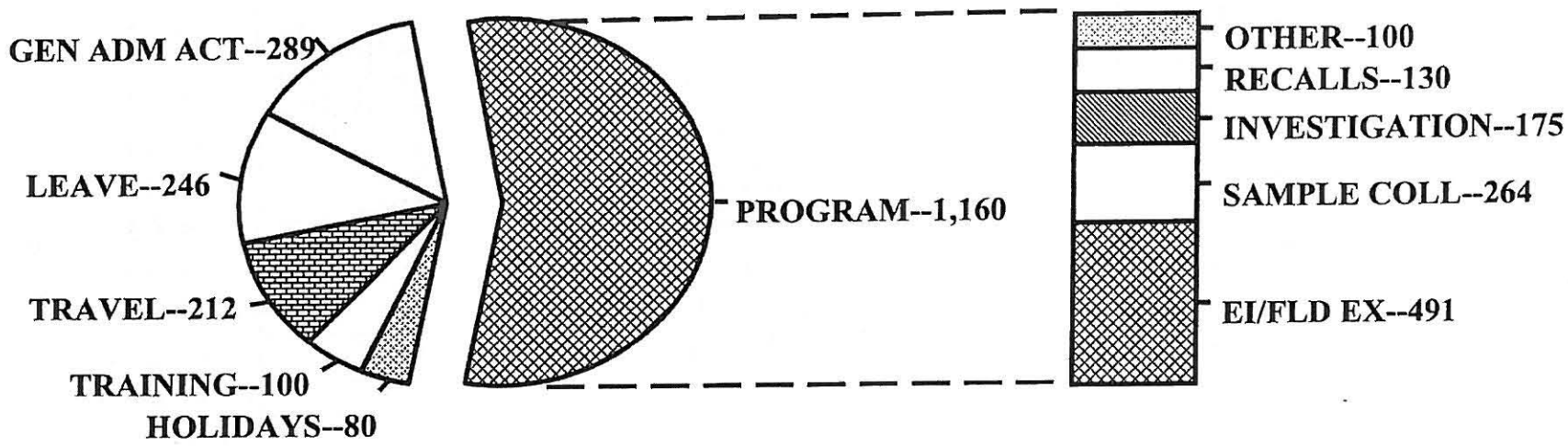
| | HOURS PER OPERATING FTE | | | | |
|---|---|---|---|---|---|
| | CFSAN | CBER | CDER | CVM | CDRH |
| Investigative/Inspectional | 930 | 910 | 910 | 1000 | 950 |
| Analytical | 1180 | 1180 | 1180 | 1180 | 1180 |
| Consultants (Milk/food Service and Shellfish) | 1200 | ---- | ---- | ---- | ---- |
| RRHR | ---- | ---- | ---- | ---- | 1200 |
| PAS | 1200 | 1200 | 1200 | 1200 | 1200 |


ALL CENTERS - ALL PERSONNEL
FY 2003 PROGRAM/NONPROGRAM OPERATION TIME
POSITION CLASS TOTALS - 2087 HOURS
HOURS
1600
1500
1400
1300
1200
1100
1000
900
800
700
600
500
400
300
200
100
0
1160
927
1200
887
1435
652
INVESTIGATIVE
CAO-RRHR
ANALYTICAL
POSITION CLASS
PROGRAM
NONPROGRAM

# CFSAN - INVESTIGATIVE/INSPECTIONAL

## FY 2003 PROGRAM/NONPROGRAM TIME

### - 2,087 TOTAL HOURS -

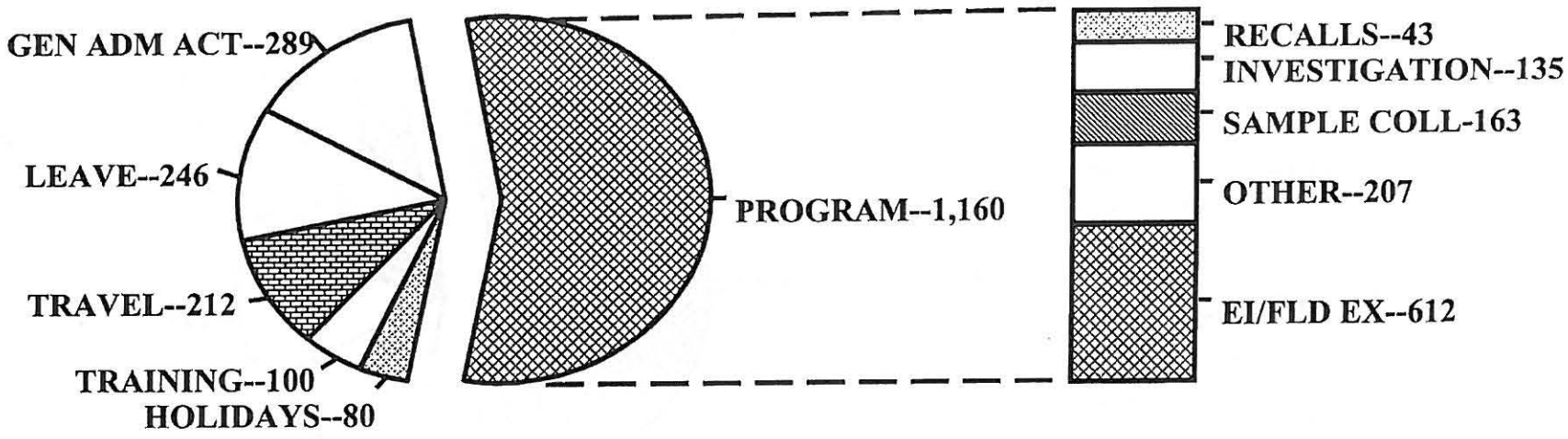



| NONPROGRAM | PROGRAM | PROGRAM HOURS |
|---|---|---|
| 927 HRS | 1,160 HRS | 1,160 |

# CBER - INVESTIGATIVE/INSPECTIONAL

## FY 2003 PROGRAM/NONPROGRAM TIME

### - 2,087 TOTAL HOURS -

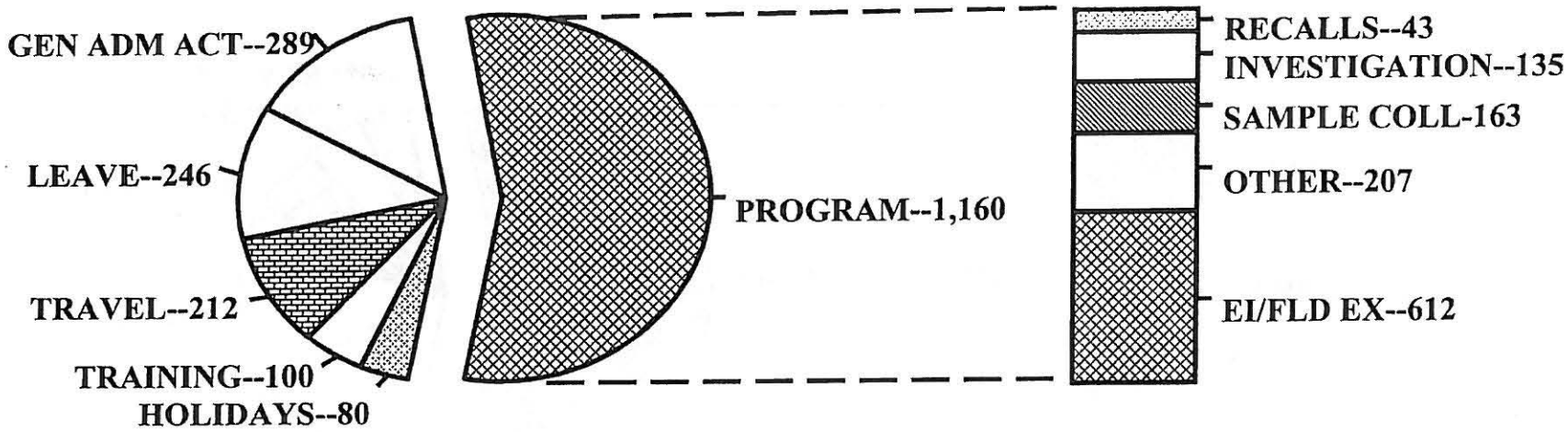



| NONPROGRAM | PROGRAM | PROGRAM HOURS |
|---|---|---|
| 927 HRS | 1,160 HRS | 1,160 |

# CDER - INVESTIGATIVE/INSPECTIONAL

## FY 2003 PROGRAM/NONPROGRAM TIME

### - 2,087 TOTAL HOURS -

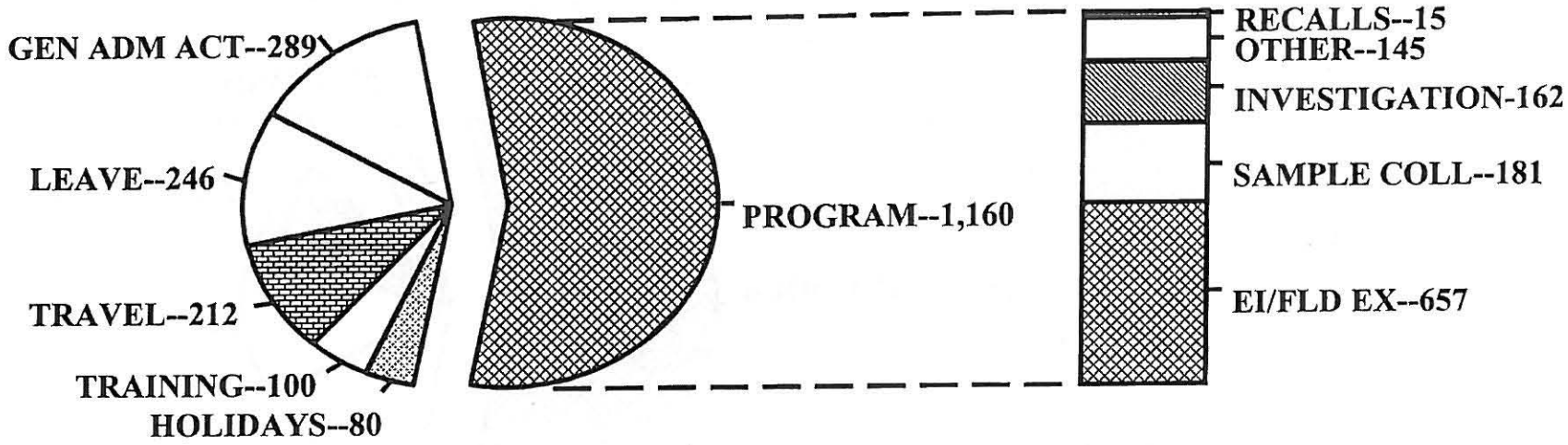



| NONPROGRAM | PROGRAM | PROGRAM HOURS |
|---|---|---|
| 927 HRS | 1,160 HRS | 1,160 |

# CVM - INVESTIGATIVE/INSPECTIONAL

## FY 2003 PROGRAM/NONPROGRAM TIME

### - 2,087 TOTAL HOURS -

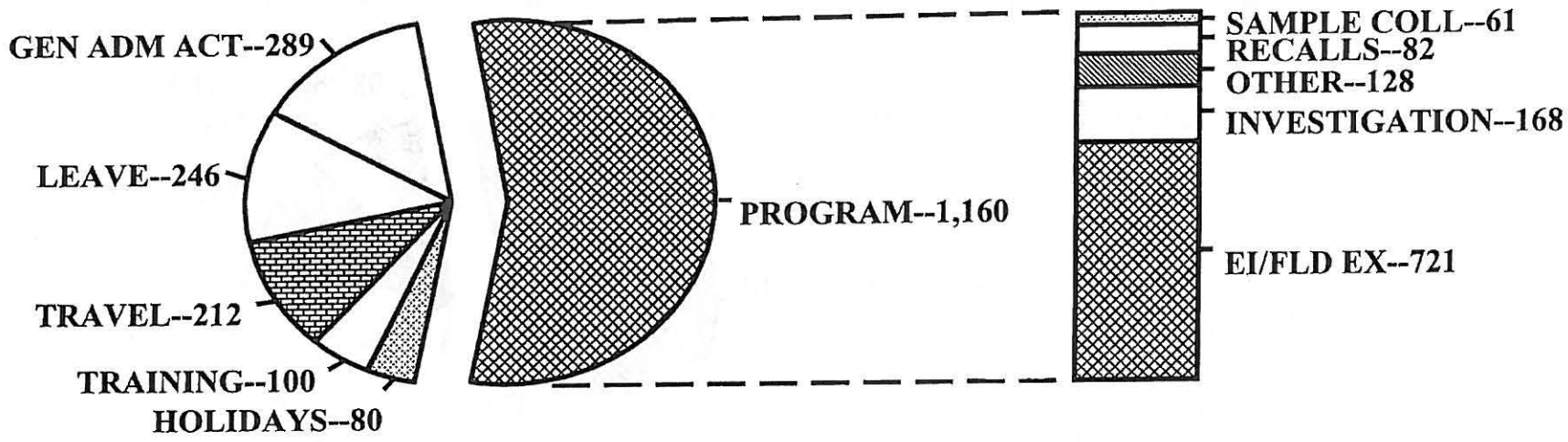



| NONPROGRAM | PROGRAM | PROGRAM HOURS |
|---|---|---|
| 927 HRS | 1,160 HRS | 1,160 |

# CDRH - INVESTIGATIVE/INSPECTIONAL

## FY 2003 PROGRAM/NONPROGRAM TIME

### - 2,087 TOTAL HOURS -




NONPROGRAM 927 HRS

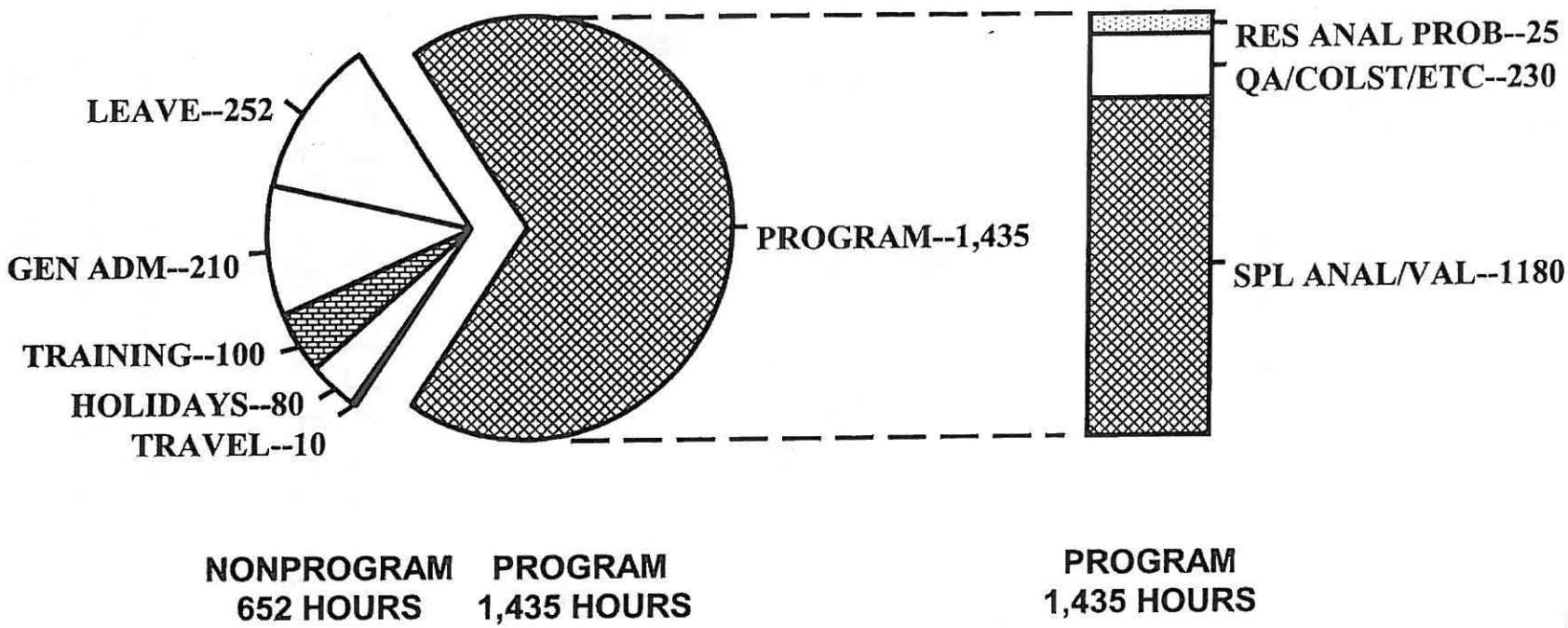
PROGRAM 1,160 HRS

PROGRAM HOURS 1,160

# ALL CENTERS - ANALYTICAL

## FY 2003 PROGRAM/NONPROGRAM TIME

### - 2087 TOTAL HOURS -



# FY 2003

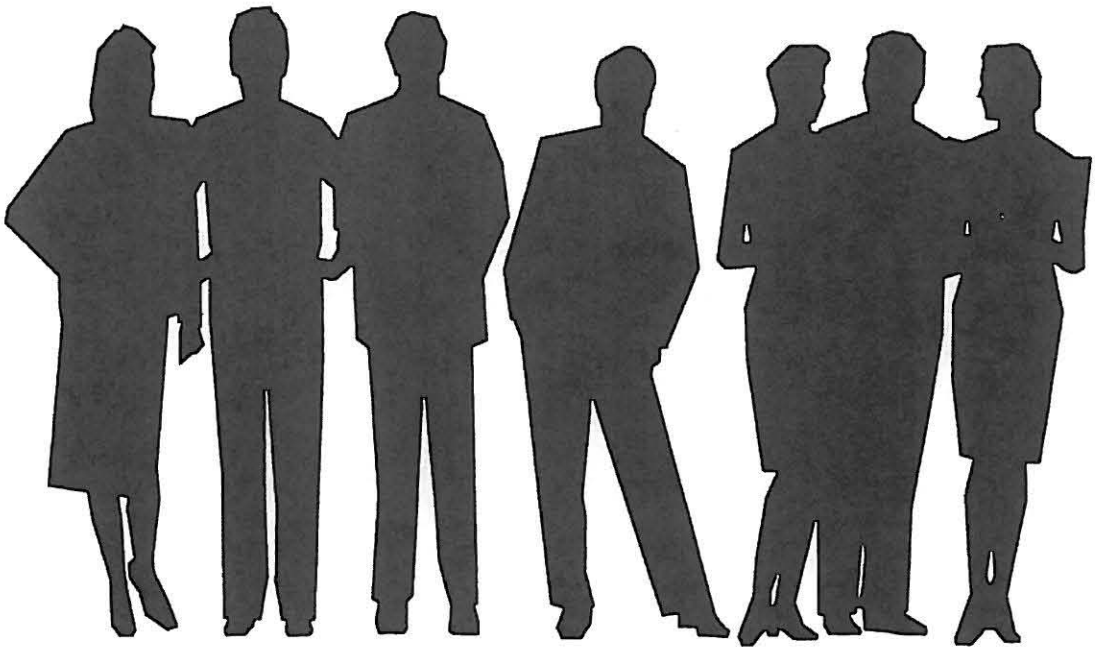
## PART II - WORKPLAN SUMMARY
## OPERATIONS & POSITIONS

## DEPT OF HEALTH & HUMAN SERVICES
## PUBLIC HEALTH SERVICE
## FOOD & DRUG ADMINISTRATION

### PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

### DPEM/ORM/ORA

# PART II
# WORKPLAN SUMMARY



## POSITION CLASS

**COMBINED ANALYTICAL & DISTRICT RESEARCH**

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

FY 2003/BULLETIN-1
[B

Date: 16-JAN-2003

DISTRICT: HDQTRS

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 29.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.24 | 26830.50 |
| FOOD SAFETY/COS | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 3720.00 |
| 03 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 3720.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 17.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.82 | 16205.50 |
| 41 | 2.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.76 | 2507.00 |
| 42 | 9.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.95 | 9050.50 |
| 45 | 5.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.11 | 4648.00 |
| HUMAN DRUGS | 4.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.16 | 3790.00 |
| 46 | 1.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 935.00 |
| 48 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.15 | 1050.00 |
| 52 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 385.00 |
| 53 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 300.00 |
| 56 | 1.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.23 | 1120.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 265.00 |
| 68 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 40.00 |
| 71 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 225.00 |
| DEVICES & RAD H | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2850.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2850.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Output Reflects: OPR FTE'S Date: 16-JAN-2003

REGION: HDQTRS

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 29.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.24 | 26830.50 |
| FOOD SAFETY/COS | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 3720.00 |
| 03 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 3720.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 17.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.82 | 16205.50 |
| 41 | 2.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.76 | 2507.00 |
| 42 | 9.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.95 | 9050.50 |
| 45 | 5.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.11 | 4648.00 |
| HUMAN DRUGS | 4.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.16 | 3790.00 |
| 46 | 1.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 935.00 |
| 48 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.15 | 1050.00 |
| 52 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 385.00 |
| 53 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 300.00 |
| 56 | 1.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.23 | 1120.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 265.00 |
| 68 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 40.00 |
| 71 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 225.00 |
| DEVICES & RAD H | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2850.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2850.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S
Date: 16-JAN-2003

DISTRICT: NE RO

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 11.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.80 | 13729.40 |
| FOOD SAFETY/COS | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.60 | 11485.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 9.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.57 | 11455.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 2.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.20 | 2244.40 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 200.00 |
| 86 | 2.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 | 2044.40 |

DISTRICT: NWE

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 102.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.44 | 80409.90 |
| FOOD SAFETY/COS | 62.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.40 | 45076.40 |
| 03 | 53.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.74 | 39870.00 |
| 04 | 4.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.38 | 2192.00 |
| 07 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 | 682.40 |
| 09 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 188.70 |
| 18 | 1.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1246.60 |
| 21 | 0.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.93 | 704.80 |
| 29 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 191.90 |
| BIOLOGICS | 6.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.06 | 5289.20 |
| 41 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 844.50 |
| 42 | 4.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.73 | 4199.90 |
| 45 | 0.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.36 | 244.80 |
| HUMAN DRUGS | 13.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.48 | 11660.80 |
| 46 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 972.00 |
| 48 | 3.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.05 | 2776.20 |
| 52 | 1.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.18 | 953.00 |
| 53 | 0.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.79 | 579.00 |
| 56 | 6.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.91 | 6046.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 31.00 |
| 63 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 303.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.39 | 4871.00 |
| 68 | 0.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.43 | 427.50 |
| 71 | 5.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.96 | 4443.50 |
| DEVICES & RAD H | 14.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.11 | 13512.50 |
| 81 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 113.00 |
| 82 | 10.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.35 | 9739.50 |
| 83 | 1.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.83 | 1736.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.16 | 1349.00 |
| 86 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 574.50 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S
Date: 16-JAN-2003

DISTRICT: NYK

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 149.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.25 | 120054.40 |
| FOOD SAFETY/COS | 86.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.09 | 61993.40 |
| 03 | 73.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.06 | 54324.90 |
| 04 | 6.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.92 | 3461.10 |
| 07 | 1.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.86 | 928.00 |
| 09 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 351.40 |
| 18 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1397.80 |
| 21 | 1.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.51 | 1120.50 |
| 29 | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.54 | 409.70 |
| BIOLOGICS | 6.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.94 | 6063.10 |
| 41 | 1.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.38 | 1209.80 |
| 42 | 5.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.10 | 4517.50 |
| 45 | 0.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.46 | 335.80 |
| HUMAN DRUGS | 33.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.79 | 29782.90 |
| 46 | 1.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.68 | 1424.00 |
| 48 | 2.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.93 | 2668.90 |
| 52 | 4.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.68 | 3741.00 |
| 53 | 1.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.56 | 1128.00 |
| 56 | 21.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.18 | 19355.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 83.00 |
| 63 | 1.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.67 | 1383.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 9.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.88 | 10598.80 |
| 68 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 653.80 |
| 71 | 9.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.23 | 9945.00 |
| DEVICES & RAD H | 12.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.55 | 11616.20 |
| 81 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 142.00 |
| 82 | 8.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.28 | 7447.70 |
| 83 | 1.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.75 | 1663.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.14 | 1328.00 |
| 86 | 1.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.23 | 1035.00 |

Output Reflects: OPR FTE'S Date: 16-JAN-2003

DISTRICT: NRL

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 76.12 | 47.45 | 0.00 | 0.00 | 0.00 | 123.57 | 120045.80 |
| FOOD SAFETY/COS | 0.00 | 44.44 | 45.77 | 0.00 | 0.00 | 0.00 | 90.21 | 84028.60 |
| 03 | 0.00 | 15.98 | 44.81 | 0.00 | 0.00 | 0.00 | 60.79 | 58596.80 |
| 04 | 0.00 | 21.91 | 0.00 | 0.00 | 0.00 | 0.00 | 21.91 | 18609.60 |
| 07 | 0.00 | 4.55 | 0.00 | 0.00 | 0.00 | 0.00 | 4.55 | 3324.00 |
| 09 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2366.00 |
| 18 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 241.80 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.76 | 0.00 | 0.00 | 0.00 | 0.76 | 890.40 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 27.49 | 1.45 | 0.00 | 0.00 | 0.00 | 28.94 | 32075.00 |
| 46 | 0.00 | 3.62 | 0.09 | 0.00 | 0.00 | 0.00 | 3.71 | 4001.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 8.54 | 0.00 | 0.00 | 0.00 | 0.00 | 8.54 | 9731.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 15.23 | 1.36 | 0.00 | 0.00 | 0.00 | 16.59 | 18218.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 40.00 |
| 63 | 0.00 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 | 85.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 4.19 | 0.23 | 0.00 | 0.00 | 0.00 | 4.42 | 3942.20 |
| 68 | 0.00 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 | 331.80 |
| 71 | 0.00 | 3.91 | 0.23 | 0.00 | 0.00 | 0.00 | 4.14 | 3610.40 |
| DEVICES & RAD H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: WEAC

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 11.47 | 11.13 | 15.64 | 0.00 | 2.00 | 40.24 | 43999.70 |
| FOOD SAFETY/COS | 0.00 | 2.88 | 3.00 | 0.00 | 0.00 | 0.00 | 5.88 | 4901.20 |
| 03 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 1500.00 |
| 04 | 0.00 | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | 2.88 | 3401.20 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 2.11 | 0.20 | 0.00 | 0.00 | 0.00 | 2.31 | 2638.00 |
| 46 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1180.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 1.11 | 0.20 | 0.00 | 0.00 | 0.00 | 1.31 | 1458.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 0.00 | 6.48 | 7.93 | 15.64 | 0.00 | 2.00 | 32.05 | 36460.50 |
| 81 | 0.00 | 0.03 | 0.02 | 0.03 | 0.00 | 0.00 | 0.08 | 93.00 |
| 82 | 0.00 | 5.89 | 6.14 | 4.76 | 0.00 | 0.59 | 17.38 | 19133.50 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.56 | 1.77 | 4.83 | 0.00 | 1.41 | 8.57 | 10125.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 6.02 | 0.00 | 0.00 | 6.02 | 7109.00 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S
Date: 16-JAN-2003

REGION: NE REGN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 263.49 | 87.59 | 58.58 | 15.64 | 0.00 | 2.00 | 427.30 | 378239.20 |
| FOOD SAFETY/COS | 158.09 | 47.32 | 48.77 | 0.00 | 0.00 | 0.00 | 254.18 | 207484.60 |
| 03 | 126.83 | 15.98 | 47.81 | 0.00 | 0.00 | 0.00 | 190.62 | 154321.70 |
| 04 | 11.30 | 24.79 | 0.00 | 0.00 | 0.00 | 0.00 | 36.09 | 27663.90 |
| 07 | 3.22 | 4.55 | 0.00 | 0.00 | 0.00 | 0.00 | 7.77 | 4934.40 |
| 09 | 1.08 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.08 | 2906.10 |
| 18 | 12.41 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 12.61 | 14341.20 |
| 21 | 2.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.44 | 1825.30 |
| 29 | 0.81 | 0.00 | 0.76 | 0.00 | 0.00 | 0.00 | 1.57 | 1492.00 |
| BIOLOGICS | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 | 11352.30 |
| 41 | 2.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.35 | 2054.30 |
| 42 | 9.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.83 | 8717.40 |
| 45 | 0.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.82 | 580.60 |
| HUMAN DRUGS | 47.27 | 29.60 | 1.65 | 0.00 | 0.00 | 0.00 | 78.52 | 76156.70 |
| 46 | 2.81 | 4.62 | 0.09 | 0.00 | 0.00 | 0.00 | 7.52 | 7577.00 |
| 48 | 5.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.98 | 5445.10 |
| 52 | 5.86 | 8.54 | 0.00 | 0.00 | 0.00 | 0.00 | 14.40 | 14425.00 |
| 53 | 2.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.35 | 1707.00 |
| 56 | 28.09 | 16.34 | 1.56 | 0.00 | 0.00 | 0.00 | 45.99 | 45077.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.12 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 154.00 |
| 63 | 2.06 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2.13 | 1771.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 16.27 | 4.19 | 0.23 | 0.00 | 0.00 | 0.00 | 20.69 | 19412.00 |
| 68 | 1.08 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 | 1413.10 |
| 71 | 15.19 | 3.91 | 0.23 | 0.00 | 0.00 | 0.00 | 19.33 | 17998.90 |
| DEVICES & RAD H | 28.86 | 6.48 | 7.93 | 15.64 | 0.00 | 2.00 | 60.91 | 63833.60 |
| 81 | 0.27 | 0.03 | 0.02 | 0.03 | 0.00 | 0.00 | 0.35 | 348.00 |
| 82 | 18.63 | 5.89 | 6.14 | 4.76 | 0.00 | 0.59 | 36.01 | 36320.70 |
| 83 | 3.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.58 | 3400.00 |
| 84 | 0.00 | 0.56 | 1.77 | 4.83 | 0.00 | 1.41 | 8.57 | 10125.00 |
| 85 | 2.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.47 | 2877.00 |
| 86 | 3.91 | 0.00 | 0.00 | 6.02 | 0.00 | 0.00 | 9.93 | 10762.90 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: CE RO

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 19.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.77 | 23165.40 |
| FOOD SAFETY/COS | 16.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.38 | 19621.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 16.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.35 | 19591.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 3.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.39 | 3544.40 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 400.00 |
| 86 | 3.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.06 | 3144.40 |

Output Reflects: OPR FTE'S

DISTRICT: BLT

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 57.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.15 | 47622.50 |
| FOOD SAFETY/COS | 27.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.37 | 20627.90 |
| 03 | 22.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.13 | 17218.60 |
| 04 | 2.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.44 | 1223.10 |
| 07 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 328.80 |
| 09 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 63.10 |
| 18 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 | 1265.30 |
| 21 | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 501.00 |
| 29 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 28.00 |
| BIOLOGICS | 8.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.32 | 7343.80 |
| 41 | 1.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.69 | 1502.60 |
| 42 | 5.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.79 | 5162.00 |
| 45 | 0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.84 | 679.20 |
| HUMAN DRUGS | 12.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.67 | 11019.50 |
| 46 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 768.00 |
| 48 | 4.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.09 | 3724.50 |
| 52 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 1280.00 |
| 53 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 553.00 |
| 56 | 4.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.95 | 4370.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 34.00 |
| 63 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 290.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 2.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.83 | 2865.50 |
| 68 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.53 | 525.80 |
| 71 | 2.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.30 | 2339.70 |
| DEVICES & RAD H | 5.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.96 | 5765.80 |
| 81 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 5.80 |
| 82 | 3.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.18 | 2983.30 |
| 83 | 1.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.28 | 1210.10 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 | 964.00 |
| 86 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 602.60 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: CIN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 51.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.94 | 43867.10 |
| FOOD SAFETY/COS | 22.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.60 | 17774.20 |
| 03 | 19.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.26 | 15520.60 |
| 04 | 1.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.42 | 707.80 |
| 07 | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.54 | 268.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 670.20 |
| 21 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.53 | 487.60 |
| 29 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 120.00 |
| BIOLOGICS | 5.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.08 | 4460.10 |
| 41 | 1.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.35 | 1170.10 |
| 42 | 3.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.73 | 3290.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 11.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.46 | 9964.70 |
| 46 | 0.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.76 | 658.00 |
| 48 | 3.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.33 | 3035.20 |
| 52 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 895.00 |
| 53 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 276.00 |
| 56 | 5.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.72 | 4991.50 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 63 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 80.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 5.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.38 | 4548.30 |
| 68 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 420.50 |
| 71 | 4.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.96 | 4127.80 |
| DEVICES & RAD H | 7.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.42 | 7119.80 |
| 81 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 33.80 |
| 82 | 4.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.23 | 3924.80 |
| 83 | 1.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.29 | 1219.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 1198.00 |
| 86 | 0.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 | 743.70 |

Output Reflects: OPR FTE'S

DISTRICT: DET

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 63.51 | 8.58 | 0.00 | 0.00 | 0.00 | 0.00 | 72.09 | 61217.10 |
| FOOD SAFETY/COS | 26.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.48 | 20340.20 |
| 03 | 22.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.70 | 17952.00 |
| 04 | 1.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.78 | 887.80 |
| 07 | 0.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.47 | 236.00 |
| 09 | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 78.30 |
| 18 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 271.80 |
| 21 | 0.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89 | 763.80 |
| 29 | 0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 150.50 |
| BIOLOGICS | 5.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.69 | 4966.10 |
| 41 | 0.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.93 | 821.60 |
| 42 | 4.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.46 | 3953.50 |
| 45 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 191.00 |
| HUMAN DRUGS | 12.87 | 8.58 | 0.00 | 0.00 | 0.00 | 0.00 | 21.45 | 19991.40 |
| 46 | 0.89 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 826.00 |
| 48 | 2.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.07 | 1883.20 |
| 52 | 1.61 | 2.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3.65 | 3593.00 |
| 53 | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 323.00 |
| 56 | 7.38 | 3.43 | 0.00 | 0.00 | 0.00 | 0.00 | 10.81 | 9417.20 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 63 | 0.41 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.44 | 380.00 |
| 88 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3540.00 |
| ANIMAL D & F | 10.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.41 | 8214.10 |
| 68 | 0.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.79 | 790.70 |
| 71 | 9.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.62 | 7423.40 |
| DEVICES & RAD H | 8.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.06 | 7705.30 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 28.00 |
| 82 | 4.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.74 | 4412.40 |
| 83 | 1.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1268.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.98 | 1135.00 |
| 86 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 861.90 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: CHI

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 55.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.66 | 47002.90 |
| FOOD SAFETY/COS | 21.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.67 | 16896.60 |
| 03 | 17.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.75 | 14272.10 |
| 04 | 1.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.66 | 829.30 |
| 07 | 0.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 292.00 |
| 09 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 31.80 |
| 18 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 614.70 |
| 21 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 642.40 |
| 29 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.24 | 214.30 |
| BIOLOGICS | 5.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.47 | 4852.90 |
| 41 | 1.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.14 | 1015.90 |
| 42 | 4.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.33 | 3837.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 16.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.08 | 13924.90 |
| 46 | 1.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.21 | 1036.00 |
| 48 | 2.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.34 | 2132.60 |
| 52 | 1.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.88 | 1512.00 |
| 53 | 0.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.85 | 658.00 |
| 56 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.60 | 8454.30 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 132.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 4.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.24 | 3704.00 |
| 68 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 366.20 |
| 71 | 3.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.87 | 3337.80 |
| DEVICES & RAD H | 8.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.20 | 7624.50 |
| 81 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 141.00 |
| 82 | 5.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.73 | 5217.00 |
| 83 | 0.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89 | 841.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 759.00 |
| 86 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.77 | 666.00 |

Output Reflects: OPR FTE'S

DISTRICT: MIN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 67.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.01 | 56361.60 |
| FOOD SAFETY/COS | 31.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.63 | 25212.20 |
| 03 | 26.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.45 | 21684.20 |
| 04 | 1.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.97 | 985.50 |
| 07 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 442.40 |
| 09 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 23.50 |
| 18 | 1.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.02 | 949.00 |
| 21 | 1.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.05 | 941.80 |
| 29 | 0.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 | 185.80 |
| BIOLOGICS | 5.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.41 | 4780.70 |
| 41 | 1.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.31 | 1148.20 |
| 42 | 4.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.10 | 3632.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 8.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.40 | 7168.00 |
| 46 | 0.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.45 | 380.00 |
| 48 | 2.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.05 | 1866.30 |
| 52 | 0.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.61 | 488.00 |
| 53 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 162.00 |
| 56 | 4.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.62 | 3940.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 32.00 |
| 63 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 299.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 9.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.94 | 8050.20 |
| 68 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 630.10 |
| 71 | 9.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.31 | 7420.10 |
| DEVICES & RAD H | 11.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.63 | 11150.50 |
| 81 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 57.00 |
| 82 | 7.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.84 | 7403.40 |
| 83 | 2.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.28 | 2167.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.87 | 1007.00 |
| 86 | 0.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 516.10 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: NWJ

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 55.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.02 | 46976.70 |
| FOOD SAFETY/COS | 14.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.84 | 12111.30 |
| 03 | 11.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.90 | 10041.90 |
| 04 | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.12 | 559.00 |
| 07 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 212.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.45 | 414.70 |
| 21 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 681.40 |
| 29 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 202.30 |
| BIOLOGICS | 2.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.79 | 2416.20 |
| 41 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 616.40 |
| 42 | 1.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 | 1655.00 |
| 45 | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 144.80 |
| HUMAN DRUGS | 28.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.88 | 24198.10 |
| 46 | 2.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.80 | 2390.00 |
| 48 | 1.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.92 | 1748.10 |
| 52 | 5.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.29 | 4221.00 |
| 53 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.50 | 1930.00 |
| 56 | 16.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.07 | 13670.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 63 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 210.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 1.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 | 1932.90 |
| 68 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.77 | 769.00 |
| 71 | 1.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.16 | 1163.90 |
| DEVICES & RAD H | 6.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.58 | 6318.20 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 82 | 4.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.65 | 4419.50 |
| 83 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1044.80 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 468.00 |
| 86 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 356.90 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: PHI

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 54.06 | 21.72 | 0.00 | 0.00 | 0.00 | 0.00 | 75.78 | 69013.10 |
| FOOD SAFETY/COS | 18.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.51 | 14048.60 |
| 03 | 15.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.10 | 11833.40 |
| 04 | 1.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.62 | 811.90 |
| 07 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 198.40 |
| 09 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 46.50 |
| 18 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 618.40 |
| 21 | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 518.50 |
| 29 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 21.50 |
| BIOLOGICS | 6.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.51 | 5711.80 |
| 41 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1341.10 |
| 42 | 4.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.07 | 3600.50 |
| 45 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 | 770.20 |
| HUMAN DRUGS | 16.92 | 21.72 | 0.00 | 0.00 | 0.00 | 0.00 | 38.64 | 37701.90 |
| 46 | 1.79 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.79 | 8102.00 |
| 48 | 2.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.51 | 2280.90 |
| 52 | 2.48 | 4.74 | 0.00 | 0.00 | 0.00 | 0.00 | 7.22 | 7278.00 |
| 53 | 1.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.21 | 952.00 |
| 56 | 8.61 | 9.77 | 0.00 | 0.00 | 0.00 | 0.00 | 18.38 | 17375.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.02 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 116.00 |
| 63 | 0.30 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.43 | 418.00 |
| 88 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1180.00 |
| ANIMAL D & F | 4.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.11 | 3882.30 |
| 68 | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 482.80 |
| 71 | 3.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.63 | 3399.50 |
| DEVICES & RAD H | 8.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.01 | 7668.50 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 82 | 5.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.16 | 4844.80 |
| 83 | 1.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.45 | 1377.40 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 819.00 |
| 86 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 598.30 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: FCC

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 31.46 | 9.50 | 0.00 | 0.00 | 0.00 | 40.96 | 41204.00 |
| FOOD SAFETY/COS | 0.00 | 12.27 | 9.50 | 0.00 | 0.00 | 0.00 | 21.77 | 18480.00 |
| 03 | 0.00 | 1.50 | 9.50 | 0.00 | 0.00 | 0.00 | 11.00 | 5500.00 |
| 04 | 0.00 | 10.77 | 0.00 | 0.00 | 0.00 | 0.00 | 10.77 | 12980.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 18.17 | 0.00 | 0.00 | 0.00 | 0.00 | 18.17 | 21495.00 |
| 46 | 0.00 | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1.12 | 1227.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 2.27 | 0.00 | 0.00 | 0.00 | 0.00 | 2.27 | 2634.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 14.78 | 0.00 | 0.00 | 0.00 | 0.00 | 14.78 | 17634.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 875.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 875.00 |
| DEVICES & RAD H | 0.00 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 354.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 354.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S
Date: 16-JAN-2003

REGION: CE REGN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 424.12 | 61.76 | 9.50 | 0.00 | 0.00 | 0.00 | 495.38 | 436430.40 |
| FOOD SAFETY/COS | 179.48 | 12.27 | 9.50 | 0.00 | 0.00 | 0.00 | 201.25 | 165112.00 |
| 03 | 135.32 | 1.50 | 9.50 | 0.00 | 0.00 | 0.00 | 146.32 | 114052.80 |
| 04 | 12.01 | 10.77 | 0.00 | 0.00 | 0.00 | 0.00 | 22.78 | 18984.40 |
| 07 | 3.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.95 | 1977.60 |
| 09 | 0.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.49 | 243.20 |
| 18 | 21.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.51 | 24395.10 |
| 21 | 5.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.12 | 4536.50 |
| 29 | 1.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.08 | 922.40 |
| BIOLOGICS | 39.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.27 | 34531.60 |
| 41 | 8.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.62 | 7615.90 |
| 42 | 28.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.41 | 25130.50 |
| 45 | 2.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.24 | 1785.20 |
| HUMAN DRUGS | 107.28 | 48.47 | 0.00 | 0.00 | 0.00 | 0.00 | 155.75 | 145463.50 |
| 46 | 8.78 | 7.20 | 0.00 | 0.00 | 0.00 | 0.00 | 15.98 | 15387.00 |
| 48 | 18.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.31 | 16670.80 |
| 52 | 14.60 | 9.05 | 0.00 | 0.00 | 0.00 | 0.00 | 23.65 | 21901.00 |
| 53 | 6.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.34 | 4854.00 |
| 56 | 56.95 | 27.98 | 0.00 | 0.00 | 0.00 | 0.00 | 84.93 | 79852.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.19 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 269.00 |
| 63 | 2.11 | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2.27 | 1809.00 |
| 88 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4720.00 |
| ANIMAL D & F | 38.84 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 39.57 | 34072.30 |
| 68 | 3.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.99 | 3985.10 |
| 71 | 34.85 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 35.58 | 30087.20 |
| DEVICES & RAD H | 59.25 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 59.54 | 57251.00 |
| 81 | 0.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.35 | 323.60 |
| 82 | 35.53 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 35.82 | 33559.20 |
| 83 | 9.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.63 | 9128.30 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 5.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.81 | 6750.00 |
| 86 | 7.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.93 | 7489.90 |

Output Reflects: OPR FTE'S

DISTRICT: SE RO

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 12.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.82 | 15206.00 |
| FOOD SAFETY/COS | 11.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.62 | 13906.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 11.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.59 | 13876.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 1.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 1300.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 200.00 |
| 86 | 1.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 1100.00 |

Output Reflects: OPR FTE'S

DISTRICT: ATL

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 68.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.27 | 56660.10 |
| FOOD SAFETY/COS | 27.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.44 | 20908.20 |
| 03 | 22.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.92 | 17938.20 |
| 04 | 2.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.01 | 1005.50 |
| 07 | 0.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 | 276.00 |
| 09 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | 71.40 |
| 18 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 | 875.20 |
| 21 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 549.80 |
| 29 | 0.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 | 192.10 |
| BIOLOGICS | 6.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.94 | 6176.40 |
| 41 | 1.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.68 | 1489.90 |
| 42 | 5.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.26 | 4686.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 17.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.99 | 15162.20 |
| 46 | 1.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.72 | 1470.00 |
| 48 | 3.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.70 | 3371.60 |
| 52 | 2.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.05 | 1655.00 |
| 53 | 1.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 959.00 |
| 56 | 8.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.96 | 7436.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 63 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 269.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.48 | 5391.20 |
| 68 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 1036.10 |
| 71 | 5.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.44 | 4355.10 |
| DEVICES & RAD H | 9.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.42 | 9022.10 |
| 81 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 57.00 |
| 82 | 4.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.86 | 4548.50 |
| 83 | 1.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.62 | 1534.80 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 1205.00 |
| 86 | 1.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.84 | 1676.80 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: FLA

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 85.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.88 | 68099.50 |
| FOOD SAFETY/COS | 47.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.52 | 33291.10 |
| 03 | 40.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.23 | 28739.10 |
| 04 | 3.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.71 | 1856.60 |
| 07 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 | 470.40 |
| 09 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.24 | 117.30 |
| 18 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 | 1268.50 |
| 21 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.77 | 619.60 |
| 29 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 219.60 |
| BIOLOGICS | 7.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.71 | 6848.00 |
| 41 | 1.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.43 | 1234.90 |
| 42 | 5.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.96 | 5323.50 |
| 45 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 289.60 |
| HUMAN DRUGS | 15.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.05 | 12991.00 |
| 46 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 316.00 |
| 48 | 4.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.47 | 4067.30 |
| 52 | 1.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.22 | 973.00 |
| 53 | 0.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.79 | 620.00 |
| 56 | 7.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.03 | 6126.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 96.00 |
| 63 | 1.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.06 | 792.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 2.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.23 | 2247.60 |
| 68 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 364.60 |
| 71 | 1.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.86 | 1883.00 |
| DEVICES & RAD H | 13.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.37 | 12721.80 |
| 81 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 33.80 |
| 82 | 8.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.79 | 8296.40 |
| 83 | 2.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.56 | 2432.10 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 922.00 |
| 86 | 1.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.18 | 1037.50 |

Output Reflects: OPR FTE'S Date: 16-JAN-2003

DISTRICT: NOL

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 69.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.22 | 56615.60 |
| FOOD SAFETY/COS | 34.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.80 | 25246.30 |
| 03 | 27.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.13 | 20453.60 |
| 04 | 4.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.06 | 2031.50 |
| 07 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 498.40 |
| 09 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 86.60 |
| 18 | 2.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.02 | 1881.30 |
| 21 | 0.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.34 | 245.20 |
| 29 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 49.70 |
| BIOLOGICS | 8.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.67 | 7717.20 |
| 41 | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.76 | 1543.70 |
| 42 | 6.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.91 | 6173.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 12.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.72 | 11199.80 |
| 46 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 324.00 |
| 48 | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.76 | 1599.30 |
| 52 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 574.00 |
| 53 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 95.00 |
| 56 | 9.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.52 | 8487.50 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 120.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 3.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.70 | 3710.70 |
| 68 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 499.50 |
| 71 | 3.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.20 | 3211.20 |
| DEVICES & RAD H | 9.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.33 | 8741.60 |
| 81 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 260.80 |
| 82 | 4.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.75 | 4240.00 |
| 83 | 1.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.49 | 1413.70 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1162.00 |
| 86 | 1.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.82 | 1665.10 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: SJN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 38.87 | 12.05 | 0.00 | 0.00 | 0.00 | 0.00 | 50.92 | 43720.60 |
| FOOD SAFETY/COS | 16.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.42 | 10508.30 |
| 03 | 13.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.81 | 9027.80 |
| 04 | 1.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.28 | 640.20 |
| 07 | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 319.20 |
| 09 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 63.10 |
| 18 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 229.90 |
| 21 | 0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 130.20 |
| 29 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 97.90 |
| BIOLOGICS | 0.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 | 784.60 |
| 41 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 49.10 |
| 42 | 0.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 | 735.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 18.12 | 12.05 | 0.00 | 0.00 | 0.00 | 0.00 | 30.17 | 29053.60 |
| 46 | 2.92 | 3.59 | 0.00 | 0.00 | 0.00 | 0.00 | 6.51 | 6562.00 |
| 48 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 | 258.00 |
| 52 | 3.22 | 1.49 | 0.00 | 0.00 | 0.00 | 0.00 | 4.71 | 4296.00 |
| 53 | 1.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.63 | 1114.00 |
| 56 | 9.90 | 5.95 | 0.00 | 0.00 | 0.00 | 0.00 | 15.85 | 15477.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 51.00 |
| 63 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | 115.00 |
| 88 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1180.00 |
| ANIMAL D & F | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.48 | 1484.70 |
| 68 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 389.90 |
| 71 | 1.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | 1094.80 |
| DEVICES & RAD H | 1.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.94 | 1889.40 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 82 | 1.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.32 | 1244.90 |
| 83 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 273.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 291.00 |
| 86 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 51.00 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S
Date: 16-JAN-2003

DISTRICT: SRL

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 71.49 | 46.32 | 0.00 | 0.00 | 3.00 | 120.81 | 119837.40 |
| FOOD SAFETY/COS | 0.00 | 60.41 | 44.79 | 0.00 | 0.00 | 3.00 | 108.20 | 106852.30 |
| 03 | 0.00 | 10.21 | 41.98 | 0.00 | 0.00 | 0.00 | 52.19 | 54579.20 |
| 04 | 0.00 | 21.02 | 0.00 | 0.00 | 0.00 | 0.00 | 21.02 | 16671.20 |
| 07 | 0.00 | 12.01 | 0.00 | 0.00 | 0.00 | 3.00 | 15.01 | 11982.00 |
| 09 | 0.00 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 1229.00 |
| 18 | 0.00 | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 0.57 | 669.60 |
| 21 | 0.00 | 16.13 | 1.36 | 0.00 | 0.00 | 0.00 | 17.49 | 20682.50 |
| 29 | 0.00 | 0.00 | 0.88 | 0.00 | 0.00 | 0.00 | 0.88 | 1038.80 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 9.36 | 1.00 | 0.00 | 0.00 | 0.00 | 10.36 | 10327.00 |
| 46 | 0.00 | 1.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1.88 | 2076.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 1.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1.96 | 2214.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 5.35 | 1.00 | 0.00 | 0.00 | 0.00 | 6.35 | 5827.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 40.00 |
| 63 | 0.00 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | 170.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 1.72 | 0.53 | 0.00 | 0.00 | 0.00 | 2.25 | 2658.10 |
| 68 | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 450.20 |
| 71 | 0.00 | 1.34 | 0.53 | 0.00 | 0.00 | 0.00 | 1.87 | 2207.90 |
| DEVICES & RAD H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

REGION: SE REGN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 275.06 | 83.54 | 46.32 | 0.00 | 0.00 | 3.00 | 407.92 | 360139.20 |
| FOOD SAFETY/COS | 137.80 | 60.41 | 44.79 | 0.00 | 0.00 | 3.00 | 246.00 | 210712.20 |
| 03 | 104.12 | 10.21 | 41.98 | 0.00 | 0.00 | 0.00 | 156.31 | 130767.90 |
| 04 | 11.06 | 21.02 | 0.00 | 0.00 | 0.00 | 0.00 | 32.08 | 22205.00 |
| 07 | 3.13 | 12.01 | 0.00 | 0.00 | 0.00 | 3.00 | 18.14 | 13546.00 |
| 09 | 0.68 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1.72 | 1567.40 |
| 18 | 16.16 | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 16.73 | 18800.50 |
| 21 | 1.95 | 16.13 | 1.36 | 0.00 | 0.00 | 0.00 | 19.44 | 22227.30 |
| 29 | 0.70 | 0.00 | 0.88 | 0.00 | 0.00 | 0.00 | 1.58 | 1598.10 |
| BIOLOGICS | 24.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.23 | 21526.20 |
| 41 | 4.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.92 | 4317.60 |
| 42 | 18.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.99 | 16919.00 |
| 45 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 289.60 |
| HUMAN DRUGS | 63.88 | 21.41 | 1.00 | 0.00 | 0.00 | 0.00 | 86.29 | 78733.60 |
| 46 | 5.41 | 5.47 | 0.00 | 0.00 | 0.00 | 0.00 | 10.88 | 10748.00 |
| 48 | 10.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.21 | 9296.20 |
| 52 | 7.22 | 3.45 | 0.00 | 0.00 | 0.00 | 0.00 | 10.67 | 9712.00 |
| 53 | 3.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.83 | 2788.00 |
| 56 | 35.41 | 11.30 | 1.00 | 0.00 | 0.00 | 0.00 | 47.71 | 43355.40 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.18 | 188.00 |
| 63 | 1.67 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1.81 | 1466.00 |
| 88 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1180.00 |
| ANIMAL D & F | 13.89 | 1.72 | 0.53 | 0.00 | 0.00 | 0.00 | 16.14 | 15492.30 |
| 68 | 2.30 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 2.68 | 2740.30 |
| 71 | 11.59 | 1.34 | 0.53 | 0.00 | 0.00 | 0.00 | 13.46 | 12752.00 |
| DEVICES & RAD H | 35.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.26 | 33674.90 |
| 81 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 380.60 |
| 82 | 19.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.72 | 18329.80 |
| 83 | 5.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.96 | 5654.10 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 3.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.26 | 3780.00 |
| 86 | 5.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.92 | 5530.40 |

DISTRICT: SW RO

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 16.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.69 | 19456.40 |
| FOOD SAFETY/COS | 10.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.85 | 12980.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 10.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.82 | 12950.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 5.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.84 | 6476.40 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 3.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.81 | 4432.00 |
| 86 | 2.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 | 2044.40 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: DAL

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 61.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.56 | 54147.50 |
| FOOD SAFETY/COS | 17.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.87 | 15358.00 |
| 03 | 13.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.74 | 12564.40 |
| 04 | 2.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.10 | 1051.70 |
| 07 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 160.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1022.40 |
| 21 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 357.20 |
| 29 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 202.30 |
| BIOLOGICS | 11.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.08 | 9884.10 |
| 41 | 3.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.24 | 2847.30 |
| 42 | 7.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.68 | 6892.00 |
| 45 | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 144.80 |
| HUMAN DRUGS | 14.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.05 | 12146.60 |
| 46 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 612.00 |
| 48 | 4.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.70 | 4274.60 |
| 52 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 501.00 |
| 53 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 317.00 |
| 56 | 7.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.07 | 6010.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 90.00 |
| 63 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 342.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 8.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.59 | 7307.20 |
| 68 | 0.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 | 907.80 |
| 71 | 7.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.68 | 6399.40 |
| DEVICES & RAD H | 9.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.97 | 9451.60 |
| 81 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 57.00 |
| 82 | 6.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.35 | 6034.10 |
| 83 | 2.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.08 | 1975.80 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.48 | 1384.70 |

Output Reflects: OPR FTE'S Date: 16-JAN-2003

DISTRICT: DEN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 36.88 | 17.73 | 28.40 | 0.00 | 0.00 | 4.00 | 87.01 | 82477.40 |
| FOOD SAFETY/COS | 14.75 | 4.85 | 19.29 | 0.00 | 0.00 | 0.00 | 38.89 | 33128.20 |
| 03 | 11.77 | 2.68 | 18.51 | 0.00 | 0.00 | 0.00 | 32.96 | 27726.10 |
| 04 | 1.36 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.36 | 1864.40 |
| 07 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 324.00 |
| 09 | 0.00 | 1.17 | 0.00 | 0.00 | 0.00 | 0.00 | 1.17 | 1380.50 |
| 18 | 0.50 | 0.00 | 0.17 | 0.00 | 0.00 | 0.00 | 0.67 | 672.80 |
| 21 | 0.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.47 | 439.60 |
| 29 | 0.00 | 0.00 | 0.61 | 0.00 | 0.00 | 0.00 | 0.61 | 720.80 |
| BIOLOGICS | 4.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.63 | 4073.00 |
| 41 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 844.50 |
| 42 | 3.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.26 | 2866.50 |
| 45 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 362.00 |
| HUMAN DRUGS | 8.08 | 6.56 | 1.05 | 0.00 | 0.00 | 0.00 | 15.69 | 14730.60 |
| 46 | 0.53 | 0.34 | 0.44 | 0.00 | 0.00 | 0.00 | 1.31 | 1277.00 |
| 48 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.15 | 1049.60 |
| 52 | 0.88 | 1.32 | 0.00 | 0.00 | 0.00 | 0.00 | 2.20 | 2206.00 |
| 53 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 276.00 |
| 56 | 4.48 | 4.81 | 0.61 | 0.00 | 0.00 | 0.00 | 9.90 | 9251.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 41.00 |
| 63 | 0.67 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 630.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 3.17 | 6.32 | 4.12 | 0.00 | 0.00 | 4.00 | 17.61 | 19975.80 |
| 68 | 0.96 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1132.80 |
| 71 | 2.21 | 6.18 | 4.12 | 0.00 | 0.00 | 4.00 | 16.51 | 18843.00 |
| DEVICES & RAD H | 6.25 | 0.00 | 3.94 | 0.00 | 0.00 | 0.00 | 10.19 | 10569.80 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 4.70 | 0.00 | 3.94 | 0.00 | 0.00 | 0.00 | 8.64 | 9119.10 |
| 83 | 1.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.05 | 994.80 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 455.90 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: KAN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 60.77 | 47.07 | 0.00 | 0.00 | 0.00 | 5.00 | 112.84 | 106401.40 |
| FOOD SAFETY/COS | 27.16 | 41.33 | 0.00 | 0.00 | 0.00 | 5.00 | 73.49 | 69405.10 |
| 03 | 22.65 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 23.06 | 19141.80 |
| 04 | 1.88 | 29.03 | 0.00 | 0.00 | 0.00 | 5.00 | 35.91 | 38310.10 |
| 07 | 0.86 | 8.67 | 0.00 | 0.00 | 0.00 | 0.00 | 9.53 | 6518.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 599.10 |
| 21 | 0.96 | 3.22 | 0.00 | 0.00 | 0.00 | 0.00 | 4.18 | 4681.20 |
| 29 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 154.90 |
| BIOLOGICS | 6.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.81 | 6048.80 |
| 41 | 1.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.65 | 1449.70 |
| 42 | 4.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 | 4309.50 |
| 45 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 289.60 |
| HUMAN DRUGS | 13.32 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 15.82 | 13946.60 |
| 46 | 1.27 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1.57 | 1359.00 |
| 48 | 2.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.76 | 2510.60 |
| 52 | 1.85 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 | 1544.00 |
| 53 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 524.00 |
| 56 | 6.58 | 2.09 | 0.00 | 0.00 | 0.00 | 0.00 | 8.67 | 7845.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.16 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 164.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 7.94 | 3.24 | 0.00 | 0.00 | 0.00 | 0.00 | 11.18 | 11753.90 |
| 68 | 1.77 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 2.90 | 3102.80 |
| 71 | 6.17 | 2.11 | 0.00 | 0.00 | 0.00 | 0.00 | 8.28 | 8651.10 |
| DEVICES & RAD H | 5.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.54 | 5247.00 |
| 81 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 57.00 |
| 82 | 3.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.53 | 3357.90 |
| 83 | 1.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.30 | 1238.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 594.10 |

DISTRICT: SWID

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 88.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.76 | 65347.90 |
| FOOD SAFETY/COS | 71.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.69 | 52979.60 |
| 03 | 65.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.95 | 50094.60 |
| 04 | 3.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.32 | 1659.30 |
| 07 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 315.20 |
| 09 | 0.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.76 | 381.50 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 353.00 |
| 29 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 176.00 |
| BIOLOGICS | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 275.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 275.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 2.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.98 | 2426.70 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 2.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.98 | 2426.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.91 | 4771.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 6.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.91 | 4771.00 |
| DEVICES & RAD H | 6.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.86 | 4895.60 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 5.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.48 | 3753.80 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 1.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.38 | 1141.80 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S
2003

DISTRICT: ARL

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 48.43 | 14.73 | 0.00 | 0.00 | 0.00 | 63.16 | 55474.70 |
| FOOD SAFETY/COS | 0.00 | 42.99 | 14.64 | 0.00 | 0.00 | 0.00 | 57.63 | 49728.30 |
| 03 | 0.00 | 23.90 | 14.11 | 0.00 | 0.00 | 0.00 | 38.01 | 28106.90 |
| 04 | 0.00 | 18.68 | 0.00 | 0.00 | 0.00 | 0.00 | 18.68 | 20525.20 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 481.00 |
| 18 | 0.00 | 0.00 | 0.13 | 0.00 | 0.00 | 0.00 | 0.13 | 148.80 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.40 | 466.40 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 232.00 |
| 46 | 0.00 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 77.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 77.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 78.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 5.19 | 0.09 | 0.00 | 0.00 | 0.00 | 5.28 | 5514.40 |
| 68 | 0.00 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 173.00 |
| 71 | 0.00 | 5.04 | 0.09 | 0.00 | 0.00 | 0.00 | 5.13 | 5341.40 |
| DEVICES & RAD H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

REGION: SW REGN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 264.66 | 113.23 | 43.13 | 0.00 | 0.00 | 9.00 | 430.02 | 383305.30 |
| FOOD SAFETY/COS | 142.32 | 89.17 | 33.93 | 0.00 | 0.00 | 5.00 | 270.42 | 233579.20 |
| 03 | 114.14 | 26.99 | 32.62 | 0.00 | 0.00 | 0.00 | 173.75 | 137663.80 |
| 04 | 8.66 | 48.71 | 0.00 | 0.00 | 0.00 | 5.00 | 62.37 | 63410.70 |
| 07 | 2.46 | 8.67 | 0.00 | 0.00 | 0.00 | 0.00 | 11.13 | 7317.20 |
| 09 | 0.76 | 1.58 | 0.00 | 0.00 | 0.00 | 0.00 | 2.34 | 2243.00 |
| 18 | 13.06 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 13.36 | 15393.10 |
| 21 | 2.53 | 3.22 | 0.00 | 0.00 | 0.00 | 0.00 | 5.75 | 5831.00 |
| 29 | 0.71 | 0.00 | 1.01 | 0.00 | 0.00 | 0.00 | 1.72 | 1720.40 |
| BIOLOGICS | 22.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.84 | 20280.90 |
| 41 | 5.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.86 | 5141.50 |
| 42 | 16.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.10 | 14343.00 |
| 45 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 796.40 |
| HUMAN DRUGS | 38.43 | 9.31 | 1.05 | 0.00 | 0.00 | 0.00 | 48.79 | 43482.50 |
| 46 | 2.52 | 0.72 | 0.44 | 0.00 | 0.00 | 0.00 | 3.68 | 3325.00 |
| 48 | 8.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.61 | 7834.80 |
| 52 | 3.36 | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 | 4328.00 |
| 53 | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.48 | 1117.00 |
| 56 | 21.11 | 6.99 | 0.61 | 0.00 | 0.00 | 0.00 | 28.71 | 25610.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.10 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 131.00 |
| 63 | 1.25 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1136.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 26.61 | 14.75 | 4.21 | 0.00 | 0.00 | 4.00 | 49.57 | 49322.30 |
| 68 | 3.64 | 1.42 | 0.00 | 0.00 | 0.00 | 0.00 | 5.06 | 5316.40 |
| 71 | 22.97 | 13.33 | 4.21 | 0.00 | 0.00 | 4.00 | 44.51 | 44005.90 |
| DEVICES & RAD H | 34.46 | 0.00 | 3.94 | 0.00 | 0.00 | 0.00 | 38.40 | 36640.40 |
| 81 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 114.00 |
| 82 | 20.06 | 0.00 | 3.94 | 0.00 | 0.00 | 0.00 | 24.00 | 22264.90 |
| 83 | 4.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.43 | 4208.60 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 3.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.81 | 4432.00 |
| 86 | 6.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.04 | 5620.90 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: PA RO

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 15.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.37 | 17512.20 |
| FOOD SAFETY/COS | 11.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.18 | 13378.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 11.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.15 | 13348.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 4.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.19 | 4134.20 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 200.00 |
| 86 | 4.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.02 | 3934.20 |

DISTRICT: LOS

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 163.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163.71 | 127111.80 |
| FOOD SAFETY/COS | 96.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.18 | 66731.20 |
| 03 | 80.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.82 | 57425.70 |
| 04 | 7.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.78 | 3890.00 |
| 07 | 2.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.34 | 1168.00 |
| 09 | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 320.40 |
| 18 | 1.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.85 | 1724.50 |
| 21 | 2.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.12 | 1706.00 |
| 29 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 496.60 |
| BIOLOGICS | 12.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.73 | 11295.30 |
| 41 | 3.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 3096.20 |
| 42 | 8.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.59 | 7619.90 |
| 45 | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 579.20 |
| HUMAN DRUGS | 23.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.77 | 20089.10 |
| 46 | 1.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.06 | 908.00 |
| 48 | 4.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 4373.90 |
| 52 | 1.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.74 | 1379.00 |
| 53 | 1.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.28 | 1053.00 |
| 56 | 12.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.96 | 10856.20 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 176.00 |
| 63 | 1.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.74 | 1343.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.84 | 6153.80 |
| 68 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 409.20 |
| 71 | 6.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.43 | 5744.60 |
| DEVICES & RAD H | 24.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.19 | 22842.40 |
| 81 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 146.80 |
| 82 | 17.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.38 | 16277.70 |
| 83 | 4.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.16 | 3955.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.99 | 1146.00 |
| 86 | 1.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.51 | 1316.90 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: SAN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 109.04 | 18.44 | 16.91 | 0.00 | 0.00 | 0.00 | 144.39 | 122982.50 |
| FOOD SAFETY/COS | 76.51 | 17.49 | 15.48 | 0.00 | 0.00 | 0.00 | 109.48 | 91204.60 |
| 03 | 66.60 | 7.50 | 15.03 | 0.00 | 0.00 | 0.00 | 89.13 | 75828.00 |
| 04 | 4.46 | 7.27 | 0.00 | 0.00 | 0.00 | 0.00 | 11.73 | 7444.10 |
| 07 | 1.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.33 | 664.80 |
| 09 | 0.33 | 2.72 | 0.00 | 0.00 | 0.00 | 0.00 | 3.05 | 3394.20 |
| 18 | 2.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.47 | 2295.90 |
| 21 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 833.90 |
| 29 | 0.28 | 0.00 | 0.45 | 0.00 | 0.00 | 0.00 | 0.73 | 743.70 |
| BIOLOGICS | 5.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.53 | 4897.10 |
| 41 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 847.00 |
| 42 | 4.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.24 | 3760.50 |
| 45 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 289.60 |
| HUMAN DRUGS | 9.50 | 0.08 | 1.15 | 0.00 | 0.00 | 0.00 | 10.73 | 9528.40 |
| 46 | 0.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 492.00 |
| 48 | 2.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.66 | 2420.90 |
| 52 | 0.52 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 498.00 |
| 53 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 879.00 |
| 56 | 4.11 | 0.00 | 1.15 | 0.00 | 0.00 | 0.00 | 5.26 | 4789.50 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 32.00 |
| 63 | 0.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 | 417.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.50 | 0.87 | 0.28 | 0.00 | 0.00 | 0.00 | 7.65 | 6897.20 |
| 68 | 0.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.46 | 455.20 |
| 71 | 6.04 | 0.87 | 0.28 | 0.00 | 0.00 | 0.00 | 7.19 | 6442.00 |
| DEVICES & RAD H | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 10455.20 |
| 81 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 85.00 |
| 82 | 7.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.41 | 6937.30 |
| 83 | 1.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.89 | 1799.70 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 | 990.00 |
| 86 | 0.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 643.20 |

DISTRICT: SEA

| FIELD | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| TOTAL | 96.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.90 | 77196.70 |
| FOOD SAFETY/COS | 68.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.16 | 51201.10 |
| 03 | 57.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.49 | 44071.40 |
| 04 | 4.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.32 | 2161.50 |
| 07 | 1.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.42 | 708.00 |
| 09 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 165.20 |
| 18 | 3.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.18 | 2958.70 |
| 21 | 1.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.29 | 1063.10 |
| 29 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 73.20 |
| BIOLOGICS | 6.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.66 | 5891.40 |
| 41 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 984.90 |
| 42 | 5.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.53 | 4906.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 6.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.71 | 5908.80 |
| 46 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 177.00 |
| 48 | 2.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.34 | 2125.90 |
| 52 | 0.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.18 | 137.00 |
| 53 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 287.00 |
| 56 | 3.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.19 | 2839.90 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 342.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 7.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.38 | 6606.70 |
| 68 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 126.00 |
| 71 | 7.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.25 | 6480.70 |
| DEVICES & RAD H | 7.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.99 | 7588.70 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 82 | 4.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.91 | 4608.60 |
| 83 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 986.70 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 772.00 |
| 86 | 1.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1192.40 |

Output Reflects: OPR FTE'S

DISTRICT: PRL - SW

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 38.16 | 36.46 | 0.00 | 0.00 | 0.00 | 74.62 | 79576.70 |
| FOOD SAFETY/COS | 0.00 | 27.74 | 36.46 | 0.00 | 0.00 | 0.00 | 64.20 | 68379.70 |
| 03 | 0.00 | 7.83 | 35.96 | 0.00 | 0.00 | 0.00 | 43.79 | 51722.50 |
| 04 | 0.00 | 19.91 | 0.00 | 0.00 | 0.00 | 0.00 | 19.91 | 16063.60 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.50 | 593.60 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 4.30 | 0.00 | 0.00 | 0.00 | 0.00 | 4.30 | 4216.00 |
| 46 | 0.00 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 778.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.61 | 679.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 2.97 | 0.00 | 0.00 | 0.00 | 0.00 | 2.97 | 2759.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1056.50 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1056.50 |
| DEVICES & RAD H | 0.00 | 5.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5.02 | 5924.50 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 5.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5.02 | 5924.50 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

DISTRICT: PRL-NW

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 28.65 | 20.97 | 0.00 | 0.00 | 7.00 | 56.62 | 61301.80 |
| FOOD SAFETY/COS | 0.00 | 15.59 | 20.97 | 0.00 | 0.00 | 6.00 | 42.56 | 46425.00 |
| 03 | 0.00 | 3.41 | 20.47 | 0.00 | 0.00 | 4.00 | 27.88 | 32741.40 |
| 04 | 0.00 | 7.35 | 0.00 | 0.00 | 0.00 | 0.00 | 7.35 | 7134.40 |
| 07 | 0.00 | 4.83 | 0.00 | 0.00 | 0.00 | 1.00 | 5.83 | 4774.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.50 | 595.20 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1180.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 9.37 | 0.00 | 0.00 | 0.00 | 0.00 | 9.37 | 10363.00 |
| 46 | 0.00 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.53 | 481.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.85 | 943.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 7.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7.72 | 8624.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 60.00 |
| 63 | 0.00 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 255.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 3.69 | 0.00 | 0.00 | 0.00 | 1.00 | 4.69 | 4513.80 |
| 68 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 359.80 |
| 71 | 0.00 | 3.39 | 0.00 | 0.00 | 0.00 | 1.00 | 4.39 | 4154.00 |
| DEVICES & RAD H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)
FY 2003

Output Reflects: OPR FTE'S

REGION: PA REGN

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 385.02 | 85.25 | 74.34 | 0.00 | 0.00 | 7.00 | 551.61 | 485681.70 |
| FOOD SAFETY/COS | 252.03 | 60.82 | 72.91 | 0.00 | 0.00 | 6.00 | 391.76 | 337319.60 |
| 03 | 204.94 | 18.74 | 71.46 | 0.00 | 0.00 | 4.00 | 299.14 | 261819.00 |
| 04 | 16.56 | 34.53 | 0.00 | 0.00 | 0.00 | 0.00 | 51.09 | 36693.60 |
| 07 | 5.09 | 4.83 | 0.00 | 0.00 | 0.00 | 1.00 | 10.92 | 7314.80 |
| 09 | 1.30 | 2.72 | 0.00 | 0.00 | 0.00 | 0.00 | 4.02 | 3879.80 |
| 18 | 18.65 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 19.15 | 20922.30 |
| 21 | 4.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 5.45 | 4783.00 |
| 29 | 1.04 | 0.00 | 0.95 | 0.00 | 0.00 | 0.00 | 1.99 | 1907.10 |
| BIOLOGICS | 24.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.92 | 22083.80 |
| 41 | 5.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.60 | 4928.10 |
| 42 | 18.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.36 | 16286.90 |
| 45 | 0.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.96 | 868.80 |
| HUMAN DRUGS | 39.98 | 13.75 | 1.15 | 0.00 | 0.00 | 0.00 | 54.88 | 50105.30 |
| 46 | 1.84 | 1.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3.09 | 2836.00 |
| 48 | 9.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.80 | 8920.70 |
| 52 | 2.44 | 1.54 | 0.00 | 0.00 | 0.00 | 0.00 | 3.98 | 3636.00 |
| 53 | 2.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.64 | 2219.00 |
| 56 | 20.26 | 10.69 | 1.15 | 0.00 | 0.00 | 0.00 | 32.10 | 29868.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.23 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 | 268.00 |
| 63 | 2.77 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 2.99 | 2357.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 20.72 | 5.66 | 0.28 | 0.00 | 0.00 | 1.00 | 27.66 | 25228.00 |
| 68 | 1.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1.30 | 1350.20 |
| 71 | 19.72 | 5.36 | 0.28 | 0.00 | 0.00 | 1.00 | 26.36 | 23877.80 |
| DEVICES & RAD H | 47.37 | 5.02 | 0.00 | 0.00 | 0.00 | 0.00 | 52.39 | 50945.00 |
| 81 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 260.80 |
| 82 | 29.70 | 5.02 | 0.00 | 0.00 | 0.00 | 0.00 | 34.72 | 33748.10 |
| 83 | 7.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.09 | 6741.40 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 2.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.69 | 3108.00 |
| 86 | 7.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.62 | 7086.70 |

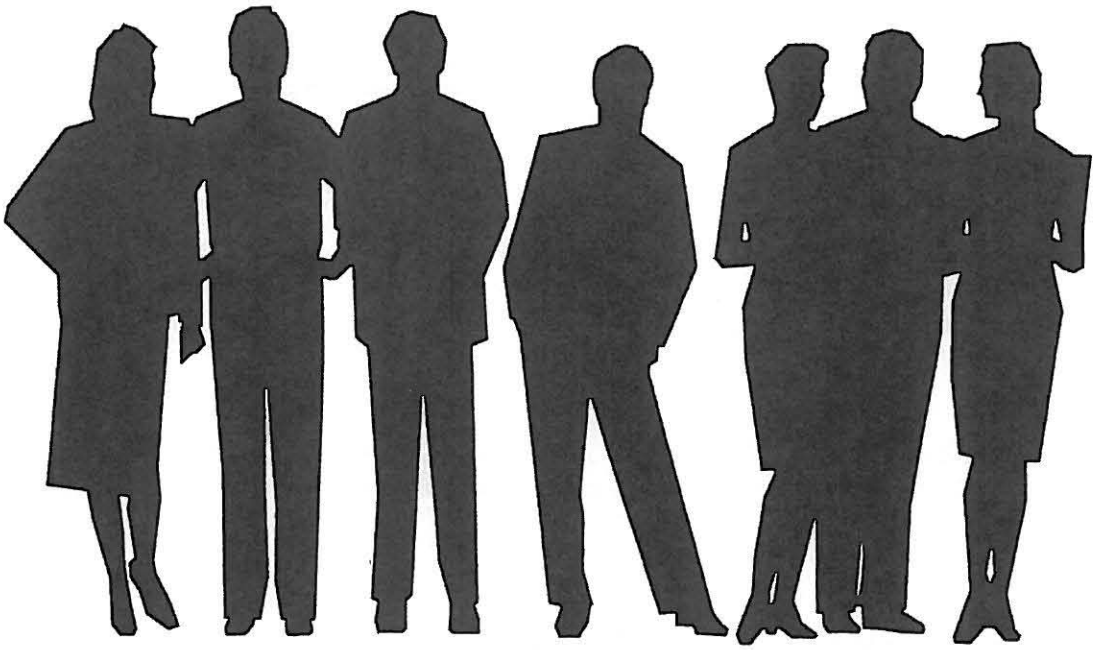
Output Reflects: OPR FTE'S

TOTAL FIELD

| | INVEST | DIST RES & ANALYTICAL CHEM | DIST REG & ANALYTICAL MICRO | DIST REG & ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 1641.59 | 431.37 | 231.87 | 15.64 | 0.00 | 21.00 | 2341.47 | 2070626.30 |
| FOOD SAFETY/COS | 873.72 | 269.99 | 209.90 | 0.00 | 0.00 | 14.00 | 1367.61 | 1157927.60 |
| 03 | 689.35 | 73.42 | 203.37 | 0.00 | 0.00 | 4.00 | 970.14 | 802345.20 |
| 04 | 59.59 | 139.82 | 0.00 | 0.00 | 0.00 | 5.00 | 204.41 | 168957.60 |
| 07 | 17.85 | 30.06 | 0.00 | 0.00 | 0.00 | 4.00 | 51.91 | 35090.00 |
| 09 | 4.31 | 7.34 | 0.00 | 0.00 | 0.00 | 0.00 | 11.65 | 10839.50 |
| 18 | 81.79 | 0.00 | 1.57 | 0.00 | 0.00 | 0.00 | 83.36 | 93852.20 |
| 21 | 16.49 | 19.35 | 1.36 | 0.00 | 0.00 | 1.00 | 38.20 | 39203.10 |
| 29 | 4.34 | 0.00 | 3.60 | 0.00 | 0.00 | 0.00 | 7.94 | 7640.00 |
| BIOLOGICS | 142.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.08 | 125980.30 |
| 41 | 30.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.11 | 26564.40 |
| 42 | 101.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.64 | 90447.30 |
| 45 | 10.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.33 | 8968.60 |
| HUMAN DRUGS | 301.00 | 122.54 | 4.85 | 0.00 | 0.00 | 0.00 | 428.39 | 397731.60 |
| 46 | 22.39 | 19.26 | 0.53 | 0.00 | 0.00 | 0.00 | 42.18 | 40808.00 |
| 48 | 54.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.06 | 49217.60 |
| 52 | 33.90 | 24.06 | 0.00 | 0.00 | 0.00 | 0.00 | 57.96 | 54387.00 |
| 53 | 16.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.97 | 12985.00 |
| 56 | 163.05 | 73.30 | 4.32 | 0.00 | 0.00 | 0.00 | 240.67 | 224885.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.77 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 1.01 | 1010.00 |
| 63 | 9.86 | 0.68 | 0.00 | 0.00 | 0.00 | 0.00 | 10.54 | 8539.00 |
| 88 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5900.00 |
| ANIMAL D & F | 116.59 | 27.05 | 5.25 | 0.00 | 0.00 | 5.00 | 153.89 | 143791.90 |
| 68 | 12.05 | 2.38 | 0.00 | 0.00 | 0.00 | 0.00 | 14.43 | 14845.10 |
| 71 | 104.54 | 24.67 | 5.25 | 0.00 | 0.00 | 5.00 | 139.46 | 128946.80 |
| DEVICES & RAD H | 208.20 | 11.79 | 11.87 | 15.64 | 0.00 | 2.00 | 249.50 | 245194.90 |
| 81 | 1.41 | 0.03 | 0.02 | 0.03 | 0.00 | 0.00 | 1.49 | 1427.00 |
| 82 | 126.64 | 11.20 | 10.08 | 4.76 | 0.00 | 0.59 | 153.27 | 147072.70 |
| 83 | 30.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.69 | 29132.40 |
| 84 | 0.00 | 0.56 | 1.77 | 4.83 | 0.00 | 1.41 | 8.57 | 10125.00 |
| 85 | 18.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.04 | 20947.00 |
| 86 | 31.42 | 0.00 | 0.00 | 6.02 | 0.00 | 0.00 | 37.44 | 36490.80 |

←E

# PART II
# WORKPLAN SUMMARY



## POSITION CLASS

**SEPARATE RESEARCH RESOURCES**

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S
Date: 15-JAN-2003

FY 2003 BULLETIN-1

DISTRICT: HDQTRS

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 29.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.24 | 26830.50 |
| FOOD SAFETY/COS | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 3720.00 |
| 03 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 3720.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 17.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.82 | 16205.50 |
| 41 | 2.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.76 | 2507.00 |
| 42 | 9.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.95 | 9050.50 |
| 45 | 5.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.11 | 4648.00 |
| HUMAN DRUGS | 4.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.16 | 3790.00 |
| 46 | 1.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 935.00 |
| 48 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.15 | 1050.00 |
| 52 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 385.00 |
| 53 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 300.00 |
| 56 | 1.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.23 | 1120.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 265.00 |
| 68 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 40.00 |
| 71 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 225.00 |
| DEVICES & RAD H | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2850.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2850.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

REGION: HDQTRS

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 29.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.24 | 26830.50 |
| FOOD SAFETY/COS | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 3720.00 |
| 03 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 3720.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 17.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.82 | 16205.50 |
| 41 | 2.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.76 | 2507.00 |
| 42 | 9.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.95 | 9050.50 |
| 45 | 5.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.11 | 4648.00 |
| HUMAN DRUGS | 4.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.16 | 3790.00 |
| 46 | 1.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 935.00 |
| 48 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.15 | 1050.00 |
| 52 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 385.00 |
| 53 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 300.00 |
| 56 | 1.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.23 | 1120.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 265.00 |
| 68 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 40.00 |
| 71 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 225.00 |
| DEVICES & RAD H | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2850.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2850.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S
Date: 15-JAN-2003

DISTRICT: NE RO

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 11.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.80 | 13729.40 |
| FOOD SAFETY/COS | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.60 | 11485.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 9.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.57 | 11455.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 2.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.20 | 2244.40 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 200.00 |
| 86 | 2.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 | 2044.40 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: NWE

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 102.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.44 | 80409.90 |
| FOOD SAFETY/COS | 62.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.40 | 45076.40 |
| 03 | 53.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.74 | 39870.00 |
| 04 | 4.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.38 | 2192.00 |
| 07 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 | 682.40 |
| 09 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 188.70 |
| 18 | 1.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1246.60 |
| 21 | 0.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.93 | 704.80 |
| 29 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 191.90 |
| BIOLOGICS | 6.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.06 | 5289.20 |
| 41 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 844.50 |
| 42 | 4.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.73 | 4199.90 |
| 45 | 0.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.36 | 244.80 |
| HUMAN DRUGS | 13.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.48 | 11660.80 |
| 46 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 972.00 |
| 48 | 3.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.05 | 2776.20 |
| 52 | 1.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.18 | 953.00 |
| 53 | 0.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.79 | 579.00 |
| 56 | 6.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.91 | 6046.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 31.00 |
| 63 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 303.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.39 | 4871.00 |
| 68 | 0.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.43 | 427.50 |
| 71 | 5.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.96 | 4443.50 |
| DEVICES & RAD H | 14.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.11 | 13512.50 |
| 81 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 113.00 |
| 82 | 10.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.35 | 9739.50 |
| 83 | 1.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.83 | 1736.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.16 | 1349.00 |
| 86 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 574.50 |

DISTRICT: NYK

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 149.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.25 | 120054.40 |
| FOOD SAFETY/COS | 86.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.09 | 61993.40 |
| 03 | 73.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.06 | 54324.90 |
| 04 | 6.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.92 | 3461.10 |
| 07 | 1.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.86 | 928.00 |
| 09 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 351.40 |
| 18 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1397.80 |
| 21 | 1.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.51 | 1120.50 |
| 29 | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.54 | 409.70 |
| BIOLOGICS | 6.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.94 | 6063.10 |
| 41 | 1.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.38 | 1209.80 |
| 42 | 5.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.10 | 4517.50 |
| 45 | 0.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.46 | 335.80 |
| HUMAN DRUGS | 33.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.79 | 29782.90 |
| 46 | 1.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.68 | 1424.00 |
| 48 | 2.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.93 | 2668.90 |
| 52 | 4.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.68 | 3741.00 |
| 53 | 1.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.56 | 1128.00 |
| 56 | 21.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.18 | 19355.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 83.00 |
| 63 | 1.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.67 | 1383.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 9.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.88 | 10598.80 |
| 68 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 653.80 |
| 71 | 9.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.23 | 9945.00 |
| DEVICES & RAD H | 12.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.55 | 11616.20 |
| 81 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 142.00 |
| 82 | 8.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.28 | 7447.70 |
| 83 | 1.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.75 | 1663.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.14 | 1328.00 |
| 86 | 1.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.23 | 1035.00 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: NRL

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 74.37 | 44.66 | 0.00 | 4.53 | 0.00 | 123.56 | 120045.80 |
| FOOD SAFETY/COS | 0.00 | 44.19 | 42.98 | 0.00 | 3.04 | 0.00 | 90.21 | 84028.60 |
| 03 | 0.00 | 15.98 | 42.02 | 0.00 | 2.79 | 0.00 | 60.79 | 58596.80 |
| 04 | 0.00 | 21.91 | 0.00 | 0.00 | 0.00 | 0.00 | 21.91 | 18609.60 |
| 07 | 0.00 | 4.30 | 0.00 | 0.00 | 0.25 | 0.00 | 4.55 | 3324.00 |
| 09 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2366.00 |
| 18 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 241.80 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.76 | 0.00 | 0.00 | 0.00 | 0.76 | 890.40 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 25.99 | 1.45 | 0.00 | 1.49 | 0.00 | 28.93 | 32075.00 |
| 46 | 0.00 | 3.62 | 0.09 | 0.00 | 0.00 | 0.00 | 3.71 | 4001.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 8.54 | 0.00 | 0.00 | 0.00 | 0.00 | 8.54 | 9731.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 13.73 | 1.36 | 0.00 | 1.49 | 0.00 | 16.58 | 18218.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 40.00 |
| 63 | 0.00 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 | 85.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 4.19 | 0.23 | 0.00 | 0.00 | 0.00 | 4.42 | 3942.20 |
| 68 | 0.00 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 | 331.80 |
| 71 | 0.00 | 3.91 | 0.23 | 0.00 | 0.00 | 0.00 | 4.14 | 3610.40 |
| DEVICES & RAD H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

DISTRICT: WEAC

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 10.80 | 9.80 | 14.64 | 3.00 | 2.00 | 40.24 | 43999.70 |
| FOOD SAFETY/COS | 0.00 | 2.88 | 3.00 | 0.00 | 0.00 | 0.00 | 5.88 | 4901.20 |
| 03 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 1500.00 |
| 04 | 0.00 | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | 2.88 | 3401.20 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 2.11 | 0.20 | 0.00 | 0.00 | 0.00 | 2.31 | 2638.00 |
| 46 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1180.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 1.11 | 0.20 | 0.00 | 0.00 | 0.00 | 1.31 | 1458.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 0.00 | 5.81 | 6.60 | 14.64 | 3.00 | 2.00 | 32.05 | 36460.50 |
| 81 | 0.00 | 0.03 | 0.02 | 0.03 | 0.00 | 0.00 | 0.08 | 93.00 |
| 82 | 0.00 | 5.22 | 4.81 | 4.76 | 2.00 | 0.59 | 17.38 | 19133.50 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.56 | 1.77 | 3.83 | 1.00 | 1.41 | 8.57 | 10125.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 6.02 | 0.00 | 0.00 | 6.02 | 7109.00 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

REGION: NE REGN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 263.49 | 85.17 | 54.46 | 14.64 | 7.53 | 2.00 | 427.29 | 378239.20 |
| FOOD SAFETY/COS | 158.09 | 47.07 | 45.98 | 0.00 | 3.04 | 0.00 | 254.18 | 207484.60 |
| 03 | 126.83 | 15.98 | 45.02 | 0.00 | 2.79 | 0.00 | 190.62 | 154321.70 |
| 04 | 11.30 | 24.79 | 0.00 | 0.00 | 0.00 | 0.00 | 36.09 | 27663.90 |
| 07 | 3.22 | 4.30 | 0.00 | 0.00 | 0.25 | 0.00 | 7.77 | 4934.40 |
| 09 | 1.08 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.08 | 2906.10 |
| 18 | 12.41 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 12.61 | 14341.20 |
| 21 | 2.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.44 | 1825.30 |
| 29 | 0.81 | 0.00 | 0.76 | 0.00 | 0.00 | 0.00 | 1.57 | 1492.00 |
| BIOLOGICS | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 | 11352.30 |
| 41 | 2.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.35 | 2054.30 |
| 42 | 9.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.83 | 8717.40 |
| 45 | 0.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.82 | 580.60 |
| HUMAN DRUGS | 47.27 | 28.10 | 1.65 | 0.00 | 1.49 | 0.00 | 78.51 | 76156.70 |
| 46 | 2.81 | 4.62 | 0.09 | 0.00 | 0.00 | 0.00 | 7.52 | 7577.00 |
| 48 | 5.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.98 | 5445.10 |
| 52 | 5.86 | 8.54 | 0.00 | 0.00 | 0.00 | 0.00 | 14.40 | 14425.00 |
| 53 | 2.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.35 | 1707.00 |
| 56 | 28.09 | 14.84 | 1.56 | 0.00 | 1.49 | 0.00 | 45.98 | 45077.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.12 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 154.00 |
| 63 | 2.06 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2.13 | 1771.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 16.27 | 4.19 | 0.23 | 0.00 | 0.00 | 0.00 | 20.69 | 19412.00 |
| 68 | 1.08 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 | 1413.10 |
| 71 | 15.19 | 3.91 | 0.23 | 0.00 | 0.00 | 0.00 | 19.33 | 17998.90 |
| DEVICES & RAD H | 28.86 | 5.81 | 6.60 | 14.64 | 3.00 | 2.00 | 60.91 | 63833.60 |
| 81 | 0.27 | 0.03 | 0.02 | 0.03 | 0.00 | 0.00 | 0.35 | 348.00 |
| 82 | 18.63 | 5.22 | 4.81 | 4.76 | 2.00 | 0.59 | 36.01 | 36320.70 |
| 83 | 3.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.58 | 3400.00 |
| 84 | 0.00 | 0.56 | 1.77 | 3.83 | 1.00 | 1.41 | 8.57 | 10125.00 |
| 85 | 2.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.47 | 2877.00 |
| 86 | 3.91 | 0.00 | 0.00 | 6.02 | 0.00 | 0.00 | 9.93 | 10762.90 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: CE RO

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 19.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.77 | 23165.40 |
| FOOD SAFETY/COS | 16.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.38 | 19621.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 16.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.35 | 19591.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 3.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.39 | 3544.40 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 400.00 |
| 86 | 3.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.06 | 3144.40 |

DISTRICT: BLT

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 57.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.15 | 47622.50 |
| FOOD SAFETY/COS | 27.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.37 | 20627.90 |
| 03 | 22.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.13 | 17218.60 |
| 04 | 2.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.44 | 1223.10 |
| 07 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 328.80 |
| 09 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 63.10 |
| 18 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 | 1265.30 |
| 21 | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 501.00 |
| 29 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 28.00 |
| BIOLOGICS | 8.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.32 | 7343.80 |
| 41 | 1.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.69 | 1502.60 |
| 42 | 5.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.79 | 5162.00 |
| 45 | 0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.84 | 679.20 |
| HUMAN DRUGS | 12.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.67 | 11019.50 |
| 46 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 768.00 |
| 48 | 4.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.09 | 3724.50 |
| 52 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 1280.00 |
| 53 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 553.00 |
| 56 | 4.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.95 | 4370.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 34.00 |
| 63 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 290.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 2.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.83 | 2865.50 |
| 68 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.53 | 525.80 |
| 71 | 2.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.30 | 2339.70 |
| DEVICES & RAD H | 5.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.96 | 5765.80 |
| 81 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 5.80 |
| 82 | 3.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.18 | 2983.30 |
| 83 | 1.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.28 | 1210.10 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 | 964.00 |
| 86 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 602.60 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: CIN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 51.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.94 | 43867.10 |
| FOOD SAFETY/COS | 22.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.60 | 17774.20 |
| 03 | 19.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.26 | 15520.60 |
| 04 | 1.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.42 | 707.80 |
| 07 | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.54 | 268.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 670.20 |
| 21 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.53 | 487.60 |
| 29 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 120.00 |
| BIOLOGICS | 5.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.08 | 4460.10 |
| 41 | 1.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.35 | 1170.10 |
| 42 | 3.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.73 | 3290.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 11.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.46 | 9964.70 |
| 46 | 0.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.76 | 658.00 |
| 48 | 3.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.33 | 3035.20 |
| 52 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 895.00 |
| 53 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 276.00 |
| 56 | 5.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.72 | 4991.50 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 63 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 80.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 5.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.38 | 4548.30 |
| 68 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 420.50 |
| 71 | 4.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.96 | 4127.80 |
| DEVICES & RAD H | 7.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.42 | 7119.80 |
| 81 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 33.80 |
| 82 | 4.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.23 | 3924.80 |
| 83 | 1.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.29 | 1219.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 1198.00 |
| 86 | 0.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 | 743.70 |

Output Reflects: OPR FTE'S

DISTRICT: DET

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 63.51 | 8.08 | 0.00 | 0.00 | 0.50 | 0.00 | 72.09 | 61217.10 |
| FOOD SAFETY/COS | 26.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.48 | 20340.20 |
| 03 | 22.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.70 | 17952.00 |
| 04 | 1.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.78 | 887.80 |
| 07 | 0.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.47 | 236.00 |
| 09 | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 78.30 |
| 18 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 271.80 |
| 21 | 0.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89 | 763.80 |
| 29 | 0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 150.50 |
| BIOLOGICS | 5.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.69 | 4966.10 |
| 41 | 0.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.93 | 821.60 |
| 42 | 4.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.46 | 3953.50 |
| 45 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 191.00 |
| HUMAN DRUGS | 12.87 | 8.08 | 0.00 | 0.00 | 0.50 | 0.00 | 21.45 | 19991.40 |
| 46 | 0.89 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 826.00 |
| 48 | 2.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.07 | 1883.20 |
| 52 | 1.61 | 2.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3.65 | 3593.00 |
| 53 | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 323.00 |
| 56 | 7.38 | 2.93 | 0.00 | 0.00 | 0.50 | 0.00 | 10.81 | 9417.20 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 63 | 0.41 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.44 | 380.00 |
| 88 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3540.00 |
| ANIMAL D & F | 10.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.41 | 8214.10 |
| 68 | 0.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.79 | 790.70 |
| 71 | 9.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.62 | 7423.40 |
| DEVICES & RAD H | 8.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.06 | 7705.30 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 28.00 |
| 82 | 4.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.74 | 4412.40 |
| 83 | 1.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1268.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.98 | 1135.00 |
| 86 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 861.90 |

Output Reflects: OPR FTE'S

DISTRICT: CHI

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 55.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.66 | 47002.90 |
| FOOD SAFETY/COS | 21.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.67 | 16896.60 |
| 03 | 17.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.75 | 14272.10 |
| 04 | 1.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.66 | 829.30 |
| 07 | 0.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 292.00 |
| 09 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 31.80 |
| 18 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 614.70 |
| 21 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 642.40 |
| 29 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.24 | 214.30 |
| BIOLOGICS | 5.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.47 | 4852.90 |
| 41 | 1.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.14 | 1015.90 |
| 42 | 4.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.33 | 3837.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 16.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.08 | 13924.90 |
| 46 | 1.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.21 | 1036.00 |
| 48 | 2.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.34 | 2132.60 |
| 52 | 1.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.88 | 1512.00 |
| 53 | 0.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.85 | 658.00 |
| 56 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.60 | 8454.30 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 132.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 4.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.24 | 3704.00 |
| 68 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 366.20 |
| 71 | 3.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.87 | 3337.80 |
| DEVICES & RAD H | 8.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.20 | 7624.50 |
| 81 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 141.00 |
| 82 | 5.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.73 | 5217.00 |
| 83 | 0.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89 | 841.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 759.00 |
| 86 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.77 | 666.00 |

Output Reflects: OPR FTE'S

DISTRICT: MIN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 67.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.01 | 56361.60 |
| FOOD SAFETY/COS | 31.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.63 | 25212.20 |
| 03 | 26.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.45 | 21684.20 |
| 04 | 1.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.97 | 985.50 |
| 07 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 442.40 |
| 09 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 23.50 |
| 18 | 1.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.02 | 949.00 |
| 21 | 1.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.05 | 941.80 |
| 29 | 0.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 | 185.80 |
| BIOLOGICS | 5.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.41 | 4780.70 |
| 41 | 1.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.31 | 1148.20 |
| 42 | 4.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.10 | 3632.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 8.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.40 | 7168.00 |
| 46 | 0.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.45 | 380.00 |
| 48 | 2.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.05 | 1866.30 |
| 52 | 0.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.61 | 488.00 |
| 53 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 162.00 |
| 56 | 4.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.62 | 3940.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 32.00 |
| 63 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 299.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 9.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.94 | 8050.20 |
| 68 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 630.10 |
| 71 | 9.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.31 | 7420.10 |
| DEVICES & RAD H | 11.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.63 | 11150.50 |
| 81 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 57.00 |
| 82 | 7.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.84 | 7403.40 |
| 83 | 2.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.28 | 2167.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.87 | 1007.00 |
| 86 | 0.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 516.10 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: NWJ

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 55.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.02 | 46976.70 |
| FOOD SAFETY/COS | 14.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.84 | 12111.30 |
| 03 | 11.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.90 | 10041.90 |
| 04 | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.12 | 559.00 |
| 07 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 212.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.45 | 414.70 |
| 21 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 681.40 |
| 29 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 202.30 |
| BIOLOGICS | 2.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.79 | 2416.20 |
| 41 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 616.40 |
| 42 | 1.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 | 1655.00 |
| 45 | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 144.80 |
| HUMAN DRUGS | 28.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.88 | 24198.10 |
| 46 | 2.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.80 | 2390.00 |
| 48 | 1.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.92 | 1748.10 |
| 52 | 5.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.29 | 4221.00 |
| 53 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.50 | 1930.00 |
| 56 | 16.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.07 | 13670.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 63 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 210.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 1.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 | 1932.90 |
| 68 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.77 | 769.00 |
| 71 | 1.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.16 | 1163.90 |
| DEVICES & RAD H | 6.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.58 | 6318.20 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 82 | 4.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.65 | 4419.50 |
| 83 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1044.80 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 468.00 |
| 86 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 356.90 |

Output Reflects: OPR FTE'S

DISTRICT: PHI

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 54.06 | 20.22 | 0.00 | 0.00 | 1.50 | 0.00 | 75.78 | 69013.10 |
| FOOD SAFETY/COS | 18.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.51 | 14048.60 |
| 03 | 15.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.10 | 11833.40 |
| 04 | 1.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.62 | 811.90 |
| 07 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 198.40 |
| 09 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 46.50 |
| 18 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 618.40 |
| 21 | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 518.50 |
| 29 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 21.50 |
| BIOLOGICS | 6.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.51 | 5711.80 |
| 41 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1341.10 |
| 42 | 4.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.07 | 3600.50 |
| 45 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 | 770.20 |
| HUMAN DRUGS | 16.92 | 20.22 | 0.00 | 0.00 | 1.50 | 0.00 | 38.64 | 37701.90 |
| 46 | 1.79 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.79 | 8102.00 |
| 48 | 2.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.51 | 2280.90 |
| 52 | 2.48 | 4.74 | 0.00 | 0.00 | 0.00 | 0.00 | 7.22 | 7278.00 |
| 53 | 1.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.21 | 952.00 |
| 56 | 8.61 | 8.27 | 0.00 | 0.00 | 1.50 | 0.00 | 18.38 | 17375.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.02 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 116.00 |
| 63 | 0.30 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.43 | 418.00 |
| 88 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1180.00 |
| ANIMAL D & F | 4.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.11 | 3882.30 |
| 68 | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 482.80 |
| 71 | 3.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.63 | 3399.50 |
| DEVICES & RAD H | 8.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.01 | 7668.50 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 82 | 5.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.16 | 4844.80 |
| 83 | 1.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.45 | 1377.40 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 819.00 |
| 86 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 598.30 |

Output Reflects: OPR FTE'S

DISTRICT: FCC

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 31.46 | 9.50 | 0.00 | 0.00 | 0.00 | 40.96 | 41204.00 |
| FOOD SAFETY/COS | 0.00 | 12.27 | 9.50 | 0.00 | 0.00 | 0.00 | 21.77 | 18480.00 |
| 03 | 0.00 | 1.50 | 9.50 | 0.00 | 0.00 | 0.00 | 11.00 | 5500.00 |
| 04 | 0.00 | 10.77 | 0.00 | 0.00 | 0.00 | 0.00 | 10.77 | 12980.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 18.17 | 0.00 | 0.00 | 0.00 | 0.00 | 18.17 | 21495.00 |
| 46 | 0.00 | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1.12 | 1227.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 2.27 | 0.00 | 0.00 | 0.00 | 0.00 | 2.27 | 2634.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 14.78 | 0.00 | 0.00 | 0.00 | 0.00 | 14.78 | 17634.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 875.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 875.00 |
| DEVICES & RAD H | 0.00 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 354.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 354.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

REGION: CE REGN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 424.12 | 59.76 | 9.50 | 0.00 | 2.00 | 0.00 | 495.38 | 436430.40 |
| FOOD SAFETY/COS | 179.48 | 12.27 | 9.50 | 0.00 | 0.00 | 0.00 | 201.25 | 165112.00 |
| 03 | 135.32 | 1.50 | 9.50 | 0.00 | 0.00 | 0.00 | 146.32 | 114052.80 |
| 04 | 12.01 | 10.77 | 0.00 | 0.00 | 0.00 | 0.00 | 22.78 | 18984.40 |
| 07 | 3.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.95 | 1977.60 |
| 09 | 0.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.49 | 243.20 |
| 18 | 21.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.51 | 24395.10 |
| 21 | 5.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.12 | 4536.50 |
| 29 | 1.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.08 | 922.40 |
| BIOLOGICS | 39.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.27 | 34531.60 |
| 41 | 8.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.62 | 7615.90 |
| 42 | 28.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.41 | 25130.50 |
| 45 | 2.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.24 | 1785.20 |
| HUMAN DRUGS | 107.28 | 46.47 | 0.00 | 0.00 | 2.00 | 0.00 | 155.75 | 145463.50 |
| 46 | 8.78 | 7.20 | 0.00 | 0.00 | 0.00 | 0.00 | 15.98 | 15387.00 |
| 48 | 18.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.31 | 16670.80 |
| 52 | 14.60 | 9.05 | 0.00 | 0.00 | 0.00 | 0.00 | 23.65 | 21901.00 |
| 53 | 6.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.34 | 4854.00 |
| 56 | 56.95 | 25.98 | 0.00 | 0.00 | 2.00 | 0.00 | 84.93 | 79852.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.19 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 269.00 |
| 63 | 2.11 | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2.27 | 1809.00 |
| 88 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4720.00 |
| ANIMAL D & F | 38.84 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 39.57 | 34072.30 |
| 68 | 3.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.99 | 3985.10 |
| 71 | 34.85 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 35.58 | 30087.20 |
| DEVICES & RAD H | 59.25 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 59.54 | 57251.00 |
| 81 | 0.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.35 | 323.60 |
| 82 | 35.53 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 35.82 | 33559.20 |
| 83 | 9.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.63 | 9128.30 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 5.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.81 | 6750.00 |
| 86 | 7.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.93 | 7489.90 |

Output Reflects: OPR FTE'S

DISTRICT: SE RO

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 12.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.82 | 15206.00 |
| FOOD SAFETY/COS | 11.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.62 | 13906.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 11.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.59 | 13876.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 1.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 1300.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 200.00 |
| 86 | 1.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 1100.00 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: ATL

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 68.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.27 | 56660.10 |
| FOOD SAFETY/COS | 27.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.44 | 20908.20 |
| 03 | 22.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.92 | 17938.20 |
| 04 | 2.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.01 | 1005.50 |
| 07 | 0.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 | 276.00 |
| 09 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | 71.40 |
| 18 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 | 875.20 |
| 21 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 549.80 |
| 29 | 0.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 | 192.10 |
| BIOLOGICS | 6.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.94 | 6176.40 |
| 41 | 1.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.68 | 1489.90 |
| 42 | 5.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.26 | 4686.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 17.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.99 | 15162.20 |
| 46 | 1.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.72 | 1470.00 |
| 48 | 3.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.70 | 3371.60 |
| 52 | 2.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.05 | 1655.00 |
| 53 | 1.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 959.00 |
| 56 | 8.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.96 | 7436.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 63 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 269.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.48 | 5391.20 |
| 68 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 1036.10 |
| 71 | 5.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.44 | 4355.10 |
| DEVICES & RAD H | 9.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.42 | 9022.10 |
| 81 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 57.00 |
| 82 | 4.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.86 | 4548.50 |
| 83 | 1.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.62 | 1534.80 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 1205.00 |
| 86 | 1.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.84 | 1676.80 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: FLA

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 85.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.88 | 68099.50 |
| FOOD SAFETY/COS | 47.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.52 | 33291.10 |
| 03 | 40.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.23 | 28739.10 |
| 04 | 3.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.71 | 1856.60 |
| 07 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 | 470.40 |
| 09 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.24 | 117.30 |
| 18 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 | 1268.50 |
| 21 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.77 | 619.60 |
| 29 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 219.60 |
| BIOLOGICS | 7.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.71 | 6848.00 |
| 41 | 1.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.43 | 1234.90 |
| 42 | 5.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.96 | 5323.50 |
| 45 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 289.60 |
| HUMAN DRUGS | 15.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.05 | 12991.00 |
| 46 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 316.00 |
| 48 | 4.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.47 | 4067.30 |
| 52 | 1.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.22 | 973.00 |
| 53 | 0.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.79 | 620.00 |
| 56 | 7.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.03 | 6126.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 96.00 |
| 63 | 1.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.06 | 792.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 2.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.23 | 2247.60 |
| 68 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 364.60 |
| 71 | 1.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.86 | 1883.00 |
| DEVICES & RAD H | 13.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.37 | 12721.80 |
| 81 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 33.80 |
| 82 | 8.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.79 | 8296.40 |
| 83 | 2.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.56 | 2432.10 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 922.00 |
| 86 | 1.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.18 | 1037.50 |

Output Reflects: OPR FTE'S

DISTRICT: NOL

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 69.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.22 | 56615.60 |
| FOOD SAFETY/COS | 34.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.80 | 25246.30 |
| 03 | 27.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.13 | 20453.60 |
| 04 | 4.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.06 | 2031.50 |
| 07 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 498.40 |
| 09 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 86.60 |
| 18 | 2.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.02 | 1881.30 |
| 21 | 0.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.34 | 245.20 |
| 29 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 49.70 |
| BIOLOGICS | 8.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.67 | 7717.20 |
| 41 | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.76 | 1543.70 |
| 42 | 6.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.91 | 6173.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 12.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.72 | 11199.80 |
| 46 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 324.00 |
| 48 | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.76 | 1599.30 |
| 52 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 574.00 |
| 53 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 95.00 |
| 56 | 9.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.52 | 8487.50 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 120.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 3.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.70 | 3710.70 |
| 68 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 499.50 |
| 71 | 3.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.20 | 3211.20 |
| DEVICES & RAD H | 9.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.33 | 8741.60 |
| 81 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 260.80 |
| 82 | 4.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.75 | 4240.00 |
| 83 | 1.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.49 | 1413.70 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1162.00 |
| 86 | 1.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.82 | 1665.10 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: SJN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 38.87 | 11.05 | 0.00 | 0.00 | 1.00 | 0.00 | 50.92 | 43720.60 |
| FOOD SAFETY/COS | 16.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.42 | 10508.30 |
| 03 | 13.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.81 | 9027.80 |
| 04 | 1.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.28 | 640.20 |
| 07 | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 319.20 |
| 09 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 63.10 |
| 18 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 229.90 |
| 21 | 0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 130.20 |
| 29 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 97.90 |
| BIOLOGICS | 0.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 | 784.60 |
| 41 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 49.10 |
| 42 | 0.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 | 735.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 18.12 | 11.05 | 0.00 | 0.00 | 1.00 | 0.00 | 30.17 | 29053.60 |
| 46 | 2.92 | 3.59 | 0.00 | 0.00 | 0.00 | 0.00 | 6.51 | 6562.00 |
| 48 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 | 258.00 |
| 52 | 3.22 | 1.49 | 0.00 | 0.00 | 0.00 | 0.00 | 4.71 | 4296.00 |
| 53 | 1.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.63 | 1114.00 |
| 56 | 9.90 | 4.95 | 0.00 | 0.00 | 1.00 | 0.00 | 15.85 | 15477.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.03 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 51.00 |
| 63 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | 115.00 |
| 88 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1180.00 |
| ANIMAL D & F | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.48 | 1484.70 |
| 68 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 389.90 |
| 71 | 1.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | 1094.80 |
| DEVICES & RAD H | 1.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.94 | 1889.40 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 82 | 1.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.32 | 1244.90 |
| 83 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 273.50 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 291.00 |
| 86 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 51.00 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: SRL

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 69.02 | 43.69 | 0.00 | 5.12 | 3.00 | 120.83 | 119837.40 |
| FOOD SAFETY/COS | 0.00 | 57.94 | 42.16 | 0.00 | 5.12 | 3.00 | 108.22 | 106852.30 |
| 03 | 0.00 | 10.21 | 39.35 | 0.00 | 2.64 | 0.00 | 52.20 | 54579.20 |
| 04 | 0.00 | 20.03 | 0.00 | 0.00 | 1.00 | 0.00 | 21.03 | 16671.20 |
| 07 | 0.00 | 12.01 | 0.00 | 0.00 | 0.00 | 3.00 | 15.01 | 11982.00 |
| 09 | 0.00 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 1229.00 |
| 18 | 0.00 | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 0.57 | 669.60 |
| 21 | 0.00 | 14.65 | 1.36 | 0.00 | 1.48 | 0.00 | 17.49 | 20682.50 |
| 29 | 0.00 | 0.00 | 0.88 | 0.00 | 0.00 | 0.00 | 0.88 | 1038.80 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 9.36 | 1.00 | 0.00 | 0.00 | 0.00 | 10.36 | 10327.00 |
| 46 | 0.00 | 1.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1.88 | 2076.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 1.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1.96 | 2214.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 5.35 | 1.00 | 0.00 | 0.00 | 0.00 | 6.35 | 5827.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 40.00 |
| 63 | 0.00 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | 170.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 1.72 | 0.53 | 0.00 | 0.00 | 0.00 | 2.25 | 2658.10 |
| 68 | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 450.20 |
| 71 | 0.00 | 1.34 | 0.53 | 0.00 | 0.00 | 0.00 | 1.87 | 2207.90 |
| DEVICES & RAD H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

REGION: SE REGN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 275.06 | 80.07 | 43.69 | 0.00 | 6.12 | 3.00 | 407.94 | 360139.20 |
| FOOD SAFETY/COS | 137.80 | 57.94 | 42.16 | 0.00 | 5.12 | 3.00 | 246.02 | 210712.20 |
| 03 | 104.12 | 10.21 | 39.35 | 0.00 | 2.64 | 0.00 | 156.32 | 130767.90 |
| 04 | 11.06 | 20.03 | 0.00 | 0.00 | 1.00 | 0.00 | 32.09 | 22205.00 |
| 07 | 3.13 | 12.01 | 0.00 | 0.00 | 0.00 | 3.00 | 18.14 | 13546.00 |
| 09 | 0.68 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1.72 | 1567.40 |
| 18 | 16.16 | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 16.73 | 18800.50 |
| 21 | 1.95 | 14.65 | 1.36 | 0.00 | 1.48 | 0.00 | 19.44 | 22227.30 |
| 29 | 0.70 | 0.00 | 0.88 | 0.00 | 0.00 | 0.00 | 1.58 | 1598.10 |
| BIOLOGICS | 24.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.23 | 21526.20 |
| 41 | 4.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.92 | 4317.60 |
| 42 | 18.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.99 | 16919.00 |
| 45 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 289.60 |
| HUMAN DRUGS | 63.88 | 20.41 | 1.00 | 0.00 | 1.00 | 0.00 | 86.29 | 78733.60 |
| 46 | 5.41 | 5.47 | 0.00 | 0.00 | 0.00 | 0.00 | 10.88 | 10748.00 |
| 48 | 10.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.21 | 9296.20 |
| 52 | 7.22 | 3.45 | 0.00 | 0.00 | 0.00 | 0.00 | 10.67 | 9712.00 |
| 53 | 3.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.83 | 2788.00 |
| 56 | 35.41 | 10.30 | 1.00 | 0.00 | 1.00 | 0.00 | 47.71 | 43355.40 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.18 | 188.00 |
| 63 | 1.67 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1.81 | 1466.00 |
| 88 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1180.00 |
| ANIMAL D & F | 13.89 | 1.72 | 0.53 | 0.00 | 0.00 | 0.00 | 16.14 | 15492.30 |
| 68 | 2.30 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 2.68 | 2740.30 |
| 71 | 11.59 | 1.34 | 0.53 | 0.00 | 0.00 | 0.00 | 13.46 | 12752.00 |
| DEVICES & RAD H | 35.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.26 | 33674.90 |
| 81 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 380.60 |
| 82 | 19.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.72 | 18329.80 |
| 83 | 5.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.96 | 5654.10 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 3.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.26 | 3780.00 |
| 86 | 5.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.92 | 5530.40 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: SW RO

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 16.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.69 | 19456.40 |
| FOOD SAFETY/COS | 10.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.85 | 12980.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 10.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.82 | 12950.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 5.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.84 | 6476.40 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 3.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.81 | 4432.00 |
| 86 | 2.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 | 2044.40 |

DISTRICT: DAL

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 61.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.56 | 54147.50 |
| FOOD SAFETY/COS | 17.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.87 | 15358.00 |
| 03 | 13.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.74 | 12564.40 |
| 04 | 2.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.10 | 1051.70 |
| 07 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 160.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1022.40 |
| 21 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 357.20 |
| 29 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 202.30 |
| BIOLOGICS | 11.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.08 | 9884.10 |
| 41 | 3.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.24 | 2847.30 |
| 42 | 7.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.68 | 6892.00 |
| 45 | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 144.80 |
| HUMAN DRUGS | 14.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.05 | 12146.60 |
| 46 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 612.00 |
| 48 | 4.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.70 | 4274.60 |
| 52 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 501.00 |
| 53 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 317.00 |
| 56 | 7.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.07 | 6010.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 90.00 |
| 63 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 342.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 8.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.59 | 7307.20 |
| 68 | 0.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 | 907.80 |
| 71 | 7.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.68 | 6399.40 |
| DEVICES & RAD H | 9.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.97 | 9451.60 |
| 81 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 57.00 |
| 82 | 6.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.35 | 6034.10 |
| 83 | 2.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.08 | 1975.80 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.48 | 1384.70 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: DEN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 36.88 | 16.76 | 28.40 | 0.00 | 0.96 | 4.00 | 87.00 | 82477.40 |
| FOOD SAFETY/COS | 14.75 | 4.51 | 19.29 | 0.00 | 0.33 | 0.00 | 38.88 | 33128.20 |
| 03 | 11.77 | 2.68 | 18.51 | 0.00 | 0.00 | 0.00 | 32.96 | 27726.10 |
| 04 | 1.36 | 0.66 | 0.00 | 0.00 | 0.33 | 0.00 | 2.35 | 1864.40 |
| 07 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 324.00 |
| 09 | 0.00 | 1.17 | 0.00 | 0.00 | 0.00 | 0.00 | 1.17 | 1380.50 |
| 18 | 0.50 | 0.00 | 0.17 | 0.00 | 0.00 | 0.00 | 0.67 | 672.80 |
| 21 | 0.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.47 | 439.60 |
| 29 | 0.00 | 0.00 | 0.61 | 0.00 | 0.00 | 0.00 | 0.61 | 720.80 |
| BIOLOGICS | 4.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.63 | 4073.00 |
| 41 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 844.50 |
| 42 | 3.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.26 | 2866.50 |
| 45 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 362.00 |
| HUMAN DRUGS | 8.08 | 6.56 | 1.05 | 0.00 | 0.00 | 0.00 | 15.69 | 14730.60 |
| 46 | 0.53 | 0.34 | 0.44 | 0.00 | 0.00 | 0.00 | 1.31 | 1277.00 |
| 48 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.15 | 1049.60 |
| 52 | 0.88 | 1.32 | 0.00 | 0.00 | 0.00 | 0.00 | 2.20 | 2206.00 |
| 53 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 276.00 |
| 56 | 4.48 | 4.81 | 0.61 | 0.00 | 0.00 | 0.00 | 9.90 | 9251.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 41.00 |
| 63 | 0.67 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 630.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 3.17 | 5.69 | 4.12 | 0.00 | 0.63 | 4.00 | 17.61 | 19975.80 |
| 68 | 0.96 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1132.80 |
| 71 | 2.21 | 5.55 | 4.12 | 0.00 | 0.63 | 4.00 | 16.51 | 18843.00 |
| DEVICES & RAD H | 6.25 | 0.00 | 3.94 | 0.00 | 0.00 | 0.00 | 10.19 | 10569.80 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 4.70 | 0.00 | 3.94 | 0.00 | 0.00 | 0.00 | 8.64 | 9119.10 |
| 83 | 1.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.05 | 994.80 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 455.90 |

Output Reflects: OPR FTE'S

DISTRICT: KAN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 60.77 | 46.07 | 0.00 | 0.00 | 1.00 | 5.00 | 112.84 | 106401.40 |
| FOOD SAFETY/COS | 27.16 | 40.33 | 0.00 | 0.00 | 1.00 | 5.00 | 73.49 | 69405.10 |
| 03 | 22.65 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 23.06 | 19141.80 |
| 04 | 1.88 | 28.03 | 0.00 | 0.00 | 1.00 | 5.00 | 35.91 | 38310.10 |
| 07 | 0.86 | 8.67 | 0.00 | 0.00 | 0.00 | 0.00 | 9.53 | 6518.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 599.10 |
| 21 | 0.96 | 3.22 | 0.00 | 0.00 | 0.00 | 0.00 | 4.18 | 4681.20 |
| 29 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 154.90 |
| BIOLOGICS | 6.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.81 | 6048.80 |
| 41 | 1.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.65 | 1449.70 |
| 42 | 4.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 | 4309.50 |
| 45 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 289.60 |
| HUMAN DRUGS | 13.32 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 15.82 | 13946.60 |
| 46 | 1.27 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1.57 | 1359.00 |
| 48 | 2.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.76 | 2510.60 |
| 52 | 1.85 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 | 1544.00 |
| 53 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 524.00 |
| 56 | 6.58 | 2.09 | 0.00 | 0.00 | 0.00 | 0.00 | 8.67 | 7845.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.16 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 164.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 7.94 | 3.24 | 0.00 | 0.00 | 0.00 | 0.00 | 11.18 | 11753.90 |
| 68 | 1.77 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 2.90 | 3102.80 |
| 71 | 6.17 | 2.11 | 0.00 | 0.00 | 0.00 | 0.00 | 8.28 | 8651.10 |
| DEVICES & RAD H | 5.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.54 | 5247.00 |
| 81 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 57.00 |
| 82 | 3.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.53 | 3357.90 |
| 83 | 1.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.30 | 1238.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 594.10 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: SWID

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 88.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.76 | 65347.90 |
| FOOD SAFETY/COS | 71.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.69 | 52979.60 |
| 03 | 65.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.95 | 50094.60 |
| 04 | 3.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.32 | 1659.30 |
| 07 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 315.20 |
| 09 | 0.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.76 | 381.50 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 353.00 |
| 29 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 176.00 |
| BIOLOGICS | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 275.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 275.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 2.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.98 | 2426.70 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 2.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.98 | 2426.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.91 | 4771.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 6.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.91 | 4771.00 |
| DEVICES & RAD H | 6.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.86 | 4895.60 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 5.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.48 | 3753.80 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 1.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.38 | 1141.80 |

Output Reflects: OPR FTE'S

DISTRICT: ARL

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 46.43 | 14.73 | 0.00 | 2.00 | 0.00 | 63.16 | 55474.70 |
| FOOD SAFETY/COS | 0.00 | 40.99 | 14.64 | 0.00 | 2.00 | 0.00 | 57.63 | 49728.30 |
| 03 | 0.00 | 23.90 | 14.11 | 0.00 | 0.00 | 0.00 | 38.01 | 28106.90 |
| 04 | 0.00 | 16.68 | 0.00 | 0.00 | 2.00 | 0.00 | 18.68 | 20525.20 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 481.00 |
| 18 | 0.00 | 0.00 | 0.13 | 0.00 | 0.00 | 0.00 | 0.13 | 148.80 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.40 | 466.40 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 232.00 |
| 46 | 0.00 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 77.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 77.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 78.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 5.19 | 0.09 | 0.00 | 0.00 | 0.00 | 5.28 | 5514.40 |
| 68 | 0.00 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 173.00 |
| 71 | 0.00 | 5.04 | 0.09 | 0.00 | 0.00 | 0.00 | 5.13 | 5341.40 |
| DEVICES & RAD H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Output Reflects: OPR FTE'S

REGION: SW REGN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 264.66 | 109.26 | 43.13 | 0.00 | 3.96 | 9.00 | 430.01 | 383305.30 |
| FOOD SAFETY/COS | 142.32 | 85.83 | 33.93 | 0.00 | 3.33 | 5.00 | 270.41 | 233579.20 |
| 03 | 114.14 | 26.99 | 32.62 | 0.00 | 0.00 | 0.00 | 173.75 | 137663.80 |
| 04 | 8.66 | 45.37 | 0.00 | 0.00 | 3.33 | 5.00 | 62.36 | 63410.70 |
| 07 | 2.46 | 8.67 | 0.00 | 0.00 | 0.00 | 0.00 | 11.13 | 7317.20 |
| 09 | 0.76 | 1.58 | 0.00 | 0.00 | 0.00 | 0.00 | 2.34 | 2243.00 |
| 18 | 13.06 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 13.36 | 15393.10 |
| 21 | 2.53 | 3.22 | 0.00 | 0.00 | 0.00 | 0.00 | 5.75 | 5831.00 |
| 29 | 0.71 | 0.00 | 1.01 | 0.00 | 0.00 | 0.00 | 1.72 | 1720.40 |
| BIOLOGICS | 22.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.84 | 20280.90 |
| 41 | 5.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.86 | 5141.50 |
| 42 | 16.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.10 | 14343.00 |
| 45 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 796.40 |
| HUMAN DRUGS | 38.43 | 9.31 | 1.05 | 0.00 | 0.00 | 0.00 | 48.79 | 43482.50 |
| 46 | 2.52 | 0.72 | 0.44 | 0.00 | 0.00 | 0.00 | 3.68 | 3325.00 |
| 48 | 8.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.61 | 7834.80 |
| 52 | 3.36 | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 | 4328.00 |
| 53 | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.48 | 1117.00 |
| 56 | 21.11 | 6.99 | 0.61 | 0.00 | 0.00 | 0.00 | 28.71 | 25610.70 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.10 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 131.00 |
| 63 | 1.25 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1136.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 26.61 | 14.12 | 4.21 | 0.00 | 0.63 | 4.00 | 49.57 | 49322.30 |
| 68 | 3.64 | 1.42 | 0.00 | 0.00 | 0.00 | 0.00 | 5.06 | 5316.40 |
| 71 | 22.97 | 12.70 | 4.21 | 0.00 | 0.63 | 4.00 | 44.51 | 44005.90 |
| DEVICES & RAD H | 34.46 | 0.00 | 3.94 | 0.00 | 0.00 | 0.00 | 38.40 | 36640.40 |
| 81 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 114.00 |
| 82 | 20.06 | 0.00 | 3.94 | 0.00 | 0.00 | 0.00 | 24.00 | 22264.90 |
| 83 | 4.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.43 | 4208.60 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 3.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.81 | 4432.00 |
| 86 | 6.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.04 | 5620.90 |

DISTRICT: PA RO

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 15.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.37 | 17512.20 |
| FOOD SAFETY/COS | 11.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.18 | 13378.00 |
| 03 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 11.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.15 | 13348.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVICES & RAD H | 4.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.19 | 4134.20 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 200.00 |
| 86 | 4.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.02 | 3934.20 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: LOS

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 163.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163.71 | 127111.80 |
| FOOD SAFETY/COS | 96.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.18 | 66731.20 |
| 03 | 80.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.82 | 57425.70 |
| 04 | 7.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.78 | 3890.00 |
| 07 | 2.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.34 | 1168.00 |
| 09 | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 320.40 |
| 18 | 1.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.85 | 1724.50 |
| 21 | 2.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.12 | 1706.00 |
| 29 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 496.60 |
| BIOLOGICS | 12.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.73 | 11295.30 |
| 41 | 3.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 3096.20 |
| 42 | 8.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.59 | 7619.90 |
| 45 | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 579.20 |
| HUMAN DRUGS | 23.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.77 | 20089.10 |
| 46 | 1.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.06 | 908.00 |
| 48 | 4.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 4373.90 |
| 52 | 1.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.74 | 1379.00 |
| 53 | 1.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.28 | 1053.00 |
| 56 | 12.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.96 | 10856.20 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 176.00 |
| 63 | 1.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.74 | 1343.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.84 | 6153.80 |
| 68 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 409.20 |
| 71 | 6.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.43 | 5744.60 |
| DEVICES & RAD H | 24.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.19 | 22842.40 |
| 81 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 146.80 |
| 82 | 17.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.38 | 16277.70 |
| 83 | 4.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.16 | 3955.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.99 | 1146.00 |
| 86 | 1.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.51 | 1316.90 |

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2003

Output Reflects: OPR FTE'S

DISTRICT: SAN

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 109.04 | 17.50 | 15.62 | 0.00 | 2.21 | 0.00 | 144.37 | 122982.50 |
| FOOD SAFETY/COS | 76.51 | 16.55 | 14.19 | 0.00 | 2.21 | 0.00 | 109.46 | 91204.60 |
| 03 | 66.60 | 7.50 | 13.74 | 0.00 | 1.28 | 0.00 | 89.12 | 75828.00 |
| 04 | 4.46 | 7.05 | 0.00 | 0.00 | 0.21 | 0.00 | 11.72 | 7444.10 |
| 07 | 1.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.33 | 664.80 |
| 09 | 0.33 | 2.00 | 0.00 | 0.00 | 0.72 | 0.00 | 3.05 | 3394.20 |
| 18 | 2.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.47 | 2295.90 |
| 21 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 833.90 |
| 29 | 0.28 | 0.00 | 0.45 | 0.00 | 0.00 | 0.00 | 0.73 | 743.70 |
| BIOLOGICS | 5.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.53 | 4897.10 |
| 41 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 847.00 |
| 42 | 4.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.24 | 3760.50 |
| 45 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 289.60 |
| HUMAN DRUGS | 9.50 | 0.08 | 1.15 | 0.00 | 0.00 | 0.00 | 10.73 | 9528.40 |
| 46 | 0.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 492.00 |
| 48 | 2.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.66 | 2420.90 |
| 52 | 0.52 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 498.00 |
| 53 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 879.00 |
| 56 | 4.11 | 0.00 | 1.15 | 0.00 | 0.00 | 0.00 | 5.26 | 4789.50 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 32.00 |
| 63 | 0.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 | 417.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 6.50 | 0.87 | 0.28 | 0.00 | 0.00 | 0.00 | 7.65 | 6897.20 |
| 68 | 0.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.46 | 455.20 |
| 71 | 6.04 | 0.87 | 0.28 | 0.00 | 0.00 | 0.00 | 7.19 | 6442.00 |
| DEVICES & RAD H | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 10455.20 |
| 81 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 85.00 |
| 82 | 7.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.41 | 6937.30 |
| 83 | 1.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.89 | 1799.70 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 | 990.00 |
| 86 | 0.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 643.20 |

Output Reflects: OPR FTE'S

DISTRICT: SEA

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 96.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.90 | 77196.70 |
| FOOD SAFETY/COS | 68.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.16 | 51201.10 |
| 03 | 57.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.49 | 44071.40 |
| 04 | 4.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.32 | 2161.50 |
| 07 | 1.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.42 | 708.00 |
| 09 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 165.20 |
| 18 | 3.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.18 | 2958.70 |
| 21 | 1.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.29 | 1063.10 |
| 29 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 73.20 |
| BIOLOGICS | 6.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.66 | 5891.40 |
| 41 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 984.90 |
| 42 | 5.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.53 | 4906.50 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 6.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.71 | 5908.80 |
| 46 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 177.00 |
| 48 | 2.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.34 | 2125.90 |
| 52 | 0.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.18 | 137.00 |
| 53 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 287.00 |
| 56 | 3.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.19 | 2839.90 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 342.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 7.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.38 | 6606.70 |
| 68 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 126.00 |
| 71 | 7.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.25 | 6480.70 |
| DEVICES & RAD H | 7.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.99 | 7588.70 |
| 81 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 29.00 |
| 82 | 4.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.91 | 4608.60 |
| 83 | 1.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 986.70 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 772.00 |
| 86 | 1.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1192.40 |

Output Reflects: OPR FTE'S

DISTRICT: PRL - SW

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 37.58 | 33.34 | 0.00 | 3.69 | 0.00 | 74.61 | 79576.70 |
| FOOD SAFETY/COS | 0.00 | 27.16 | 33.34 | 0.00 | 3.69 | 0.00 | 64.19 | 68379.70 |
| 03 | 0.00 | 7.83 | 32.84 | 0.00 | 3.11 | 0.00 | 43.78 | 51722.50 |
| 04 | 0.00 | 19.33 | 0.00 | 0.00 | 0.58 | 0.00 | 19.91 | 16063.60 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.50 | 593.60 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 4.30 | 0.00 | 0.00 | 0.00 | 0.00 | 4.30 | 4216.00 |
| 46 | 0.00 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 778.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.61 | 679.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 2.97 | 0.00 | 0.00 | 0.00 | 0.00 | 2.97 | 2759.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1056.50 |
| 68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 0.00 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1056.50 |
| DEVICES & RAD H | 0.00 | 5.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5.02 | 5924.50 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 5.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5.02 | 5924.50 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Output Reflects: OPR FTE'S

DISTRICT: PRL-NW

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 0.00 | 27.61 | 18.49 | 0.00 | 3.52 | 7.00 | 56.62 | 61301.80 |
| FOOD SAFETY/COS | 0.00 | 14.55 | 18.49 | 0.00 | 3.52 | 6.00 | 42.56 | 46425.00 |
| 03 | 0.00 | 3.41 | 17.99 | 0.00 | 2.48 | 4.00 | 27.88 | 32741.40 |
| 04 | 0.00 | 6.73 | 0.00 | 0.00 | 0.62 | 0.00 | 7.35 | 7134.40 |
| 07 | 0.00 | 4.41 | 0.00 | 0.00 | 0.42 | 1.00 | 5.83 | 4774.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.50 | 595.20 |
| 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1180.00 |
| 29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 9.37 | 0.00 | 0.00 | 0.00 | 0.00 | 9.37 | 10363.00 |
| 46 | 0.00 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.53 | 481.00 |
| 48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 0.00 | 0.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.85 | 943.00 |
| 53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 0.00 | 7.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7.72 | 8624.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 60.00 |
| 63 | 0.00 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 255.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 3.69 | 0.00 | 0.00 | 0.00 | 1.00 | 4.69 | 4513.80 |
| 68 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 359.80 |
| 71 | 0.00 | 3.39 | 0.00 | 0.00 | 0.00 | 1.00 | 4.39 | 4154.00 |
| DEVICES & RAD H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

REGION: PA REGN

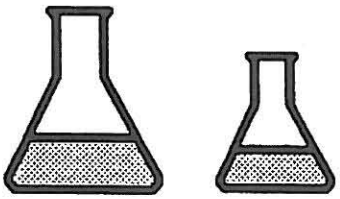
| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 385.02 | 82.69 | 67.45 | 0.00 | 9.42 | 7.00 | 551.58 | 485681.70 |
| FOOD SAFETY/COS | 252.03 | 58.26 | 66.02 | 0.00 | 9.42 | 6.00 | 391.73 | 337319.60 |
| 03 | 204.94 | 18.74 | 64.57 | 0.00 | 6.87 | 4.00 | 299.12 | 261819.00 |
| 04 | 16.56 | 33.11 | 0.00 | 0.00 | 1.41 | 0.00 | 51.08 | 36693.60 |
| 07 | 5.09 | 4.41 | 0.00 | 0.00 | 0.42 | 1.00 | 10.92 | 7314.80 |
| 09 | 1.30 | 2.00 | 0.00 | 0.00 | 0.72 | 0.00 | 4.02 | 3879.80 |
| 18 | 18.65 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 19.15 | 20922.30 |
| 21 | 4.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 5.45 | 4783.00 |
| 29 | 1.04 | 0.00 | 0.95 | 0.00 | 0.00 | 0.00 | 1.99 | 1907.10 |
| BIOLOGICS | 24.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.92 | 22083.80 |
| 41 | 5.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.60 | 4928.10 |
| 42 | 18.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.36 | 16286.90 |
| 45 | 0.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.96 | 868.80 |
| HUMAN DRUGS | 39.98 | 13.75 | 1.15 | 0.00 | 0.00 | 0.00 | 54.88 | 50105.30 |
| 46 | 1.84 | 1.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3.09 | 2836.00 |
| 48 | 9.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.80 | 8920.70 |
| 52 | 2.44 | 1.54 | 0.00 | 0.00 | 0.00 | 0.00 | 3.98 | 3636.00 |
| 53 | 2.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.64 | 2219.00 |
| 56 | 20.26 | 10.69 | 1.15 | 0.00 | 0.00 | 0.00 | 32.10 | 29868.60 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.23 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 | 268.00 |
| 63 | 2.77 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 2.99 | 2357.00 |
| 88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL D & F | 20.72 | 5.66 | 0.28 | 0.00 | 0.00 | 1.00 | 27.66 | 25228.00 |
| 68 | 1.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1.30 | 1350.20 |
| 71 | 19.72 | 5.36 | 0.28 | 0.00 | 0.00 | 1.00 | 26.36 | 23877.80 |
| DEVICES & RAD H | 47.37 | 5.02 | 0.00 | 0.00 | 0.00 | 0.00 | 52.39 | 50945.00 |
| 81 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 260.80 |
| 82 | 29.70 | 5.02 | 0.00 | 0.00 | 0.00 | 0.00 | 34.72 | 33748.10 |
| 83 | 7.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.09 | 6741.40 |
| 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 2.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.69 | 3108.00 |
| 86 | 7.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.62 | 7086.70 |

Output Reflects: OPR FTE'S

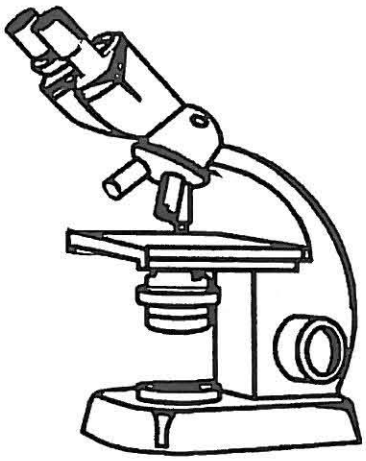
TOTAL FIELD

| | INVEST | ANALYTICAL CHEM | ANALYTICAL MICRO | ANALYTICAL ENG/PHY | DISTRICT RESEARCH | RESEARCH CENTER | TOTALS OPR FTE'S | TOTALS PERSNHRS |
|---|---|---|---|---|---|---|---|---|
| FIELD TOTAL | 1641.59 | 416.95 | 218.23 | 14.64 | 29.03 | 21.00 | 2341.44 | 2070626.30 |
| FOOD SAFETY/COS | 873.72 | 261.37 | 197.59 | 0.00 | 20.91 | 14.00 | 1367.59 | 1157927.60 |
| 03 | 689.35 | 73.42 | 191.06 | 0.00 | 12.30 | 4.00 | 970.13 | 802345.20 |
| 04 | 59.59 | 134.07 | 0.00 | 0.00 | 5.74 | 5.00 | 204.40 | 168957.60 |
| 07 | 17.85 | 29.39 | 0.00 | 0.00 | 0.67 | 4.00 | 51.91 | 35090.00 |
| 09 | 4.31 | 6.62 | 0.00 | 0.00 | 0.72 | 0.00 | 11.65 | 10839.50 |
| 18 | 81.79 | 0.00 | 1.57 | 0.00 | 0.00 | 0.00 | 83.36 | 93852.20 |
| 21 | 16.49 | 17.87 | 1.36 | 0.00 | 1.48 | 1.00 | 38.20 | 39203.10 |
| 29 | 4.34 | 0.00 | 3.60 | 0.00 | 0.00 | 0.00 | 7.94 | 7640.00 |
| BIOLOGICS | 142.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.08 | 125980.30 |
| 41 | 30.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.11 | 26564.40 |
| 42 | 101.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.64 | 90447.30 |
| 45 | 10.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.33 | 8968.60 |
| HUMAN DRUGS | 301.00 | 118.04 | 4.85 | 0.00 | 4.49 | 0.00 | 428.38 | 397731.60 |
| 46 | 22.39 | 19.26 | 0.53 | 0.00 | 0.00 | 0.00 | 42.18 | 40808.00 |
| 48 | 54.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.06 | 49217.60 |
| 52 | 33.90 | 24.06 | 0.00 | 0.00 | 0.00 | 0.00 | 57.96 | 54387.00 |
| 53 | 16.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.97 | 12985.00 |
| 56 | 163.05 | 68.80 | 4.32 | 0.00 | 4.49 | 0.00 | 240.66 | 224885.00 |
| 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 0.77 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 1.01 | 1010.00 |
| 63 | 9.86 | 0.68 | 0.00 | 0.00 | 0.00 | 0.00 | 10.54 | 8539.00 |
| 88 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5900.00 |
| ANIMAL D & F | 116.59 | 26.42 | 5.25 | 0.00 | 0.63 | 5.00 | 153.89 | 143791.90 |
| 68 | 12.05 | 2.38 | 0.00 | 0.00 | 0.00 | 0.00 | 14.43 | 14845.10 |
| 71 | 104.54 | 24.04 | 5.25 | 0.00 | 0.63 | 5.00 | 139.46 | 128946.80 |
| DEVICES & RAD H | 208.20 | 11.12 | 10.54 | 14.64 | 3.00 | 2.00 | 249.50 | 245194.90 |
| 81 | 1.41 | 0.03 | 0.02 | 0.03 | 0.00 | 0.00 | 1.49 | 1427.00 |
| 82 | 126.64 | 10.53 | 8.75 | 4.76 | 2.00 | 0.59 | 153.27 | 147072.70 |
| 83 | 30.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.69 | 29132.40 |
| 84 | 0.00 | 0.56 | 1.77 | 3.83 | 1.00 | 1.41 | 8.57 | 10125.00 |
| 85 | 18.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.04 | 20947.00 |
| 86 | 31.42 | 0.00 | 0.00 | 6.02 | 0.00 | 0.00 | 37.44 | 36490.80 |

# PART II
# WORKPLAN SUMMARY



## OPERATIONS



WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRIC. HDQTRS

BULLETIN-1

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 45 | 11.35 * | 0 | 8.39 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 4.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 4.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 45 | 10.21 * | 0 | 3.43 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 10 | 1.92 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 18 | 4.13 * | 0 | 3.43 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 17 | 4.16 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.96 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.96 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.18 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.18 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.96 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.96 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: HDQTRS

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 95 | 9.50 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 25 | 4.17 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.83 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 15 | 2.39 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.95 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 38 | 3.21 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 17 | 1.03 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.20 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 7 | 0.42 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.33 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 6 | 1.23 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.08 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.04 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.04 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 30 | 2.04 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 30 | 2.04 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: HDQTRS

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 29.24 | 26830.50 |
| FOOD SAFETY/COS | 4.00 | 3720.00 |
| 03 | 4.00 | 3720.00 |
| 04 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 |
| BIOLOGICS | 17.81 | 16205.50 |
| 41 | 2.75 | 2507.00 |
| 42 | 9.95 | 9050.50 |
| 45 | 5.11 | 4648.00 |
| HUMAN DRUGS | 4.17 | 3790.00 |
| 46 | 1.03 | 935.00 |
| 48 | 1.16 | 1050.00 |
| 52 | 0.42 | 385.00 |
| 53 | 0.33 | 300.00 |
| 56 | 1.23 | 1120.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 0.26 | 265.00 |
| 68 | 0.04 | 40.00 |
| 71 | 0.22 | 225.00 |
| DEVICES & RAD H | 3.00 | 2850.00 |
| 81 | 0.00 | 0.00 |
| 82 | 3.00 | 2850.00 |
| 83 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

REGION: HDQTRS

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 45 | 11.35 * | 0 | 8.39 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 4.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 4.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 45 | 10.21 * | 0 | 3.43 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 10 | 1.92 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 18 | 4.13 * | 0 | 3.43 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 17 | 4.16 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.96 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.96 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.18 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.18 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.96 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.96 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

REGION: HDQTRS

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 95 | 9.50 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 25 | 4.17 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.83 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 15 | 2.39 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.95 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 38 | 3.21 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 17 | 1.03 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.20 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 7 | 0.42 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.33 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 6 | 1.23 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.08 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.04 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.04 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 30 | 2.04 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 30 | 2.04 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

REGION: HDQTRS

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 29.24 | 26830.50 |
| FOOD SAFETY/COS | 4.00 | 3720.00 |
| 03 | 4.00 | 3720.00 |
| 04 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 |
| BIOLOGICS | 17.81 | 16205.50 |
| 41 | 2.75 | 2507.00 |
| 42 | 9.95 | 9050.50 |
| 45 | 5.11 | 4648.00 |
| HUMAN DRUGS | 4.17 | 3790.00 |
| 46 | 1.03 | 935.00 |
| 48 | 1.16 | 1050.00 |
| 52 | 0.42 | 385.00 |
| 53 | 0.33 | 300.00 |
| 56 | 1.23 | 1120.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 0.26 | 265.00 |
| 68 | 0.04 | 40.00 |
| 71 | 0.22 | 225.00 |
| DEVICES & RAD H | 3.00 | 2850.00 |
| 81 | 0.00 | 0.00 |
| 82 | 3.00 | 2850.00 |
| 83 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: NE RO

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 20 | 0.40 * | 0 | 0.32 * | 1 | 0.00 * | 0 | 0.00 * | 14 | 0.09 * |
| FOOD SAFETY/COS | 1 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 1 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 19 | 0.37 * | 0 | 0.32 * | 1 | 0.00 * | 0 | 0.00 * | 14 | 0.09 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 19 | 0.37 * | 0 | 0.32 * | 1 | 0.00 * | 0 | 0.00 * | 14 | 0.09 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: NE RO

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 118 | 10.96 * | 1 | 0.03 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 118 | 9.54 * | 1 | 0.03 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.03 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 118 | 9.54 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.42 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.17 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.25 * | 0 | 0.00 * |

DISTRICT: NE RO

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 11.80 | 13729.40 |
| FOOD SAFETY/COS | 9.60 | 11485.00 |
| 03 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 |
| 18 | 9.57 | 11455.00 |
| 21 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 |
| DEVICES & RAD H | 2.20 | 2244.40 |
| 81 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.17 | 200.00 |
| 86 | 2.03 | 2044.40 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: NWE

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1566 | 43.81 * | 108 | 17.23 * | 870 | 5.60 * | 2287 | 10.46 * | 366 | 0.37 * |
| FOOD SAFETY/COS | 912 | 18.83 * | 108 | 11.62 * | 729 | 4.77 * | 2057 | 8.88 * | 309 | 0.15 * |
| 03 | 780 | 17.38 * | 108 | 11.23 * | 297 | 1.88 * | 1159 | 5.54 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.08 * | 251 | 1.60 * | 621 | 2.54 * | 37 | 0.03 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 133 | 1.06 * | 94 | 0.30 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 90 | 0.25 * | 0 | 0.00 * |
| 18 | 122 | 1.22 * | 0 | 0.10 * | 6 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 5 | 0.13 * | 0 | 0.15 * | 37 | 0.17 * | 81 | 0.21 * | 272 | 0.12 * |
| 29 | 5 | 0.10 * | 0 | 0.06 * | 5 | 0.03 * | 12 | 0.04 * | 0 | 0.00 * |
| BIOLOGICS | 98 | 4.78 * | 0 | 0.85 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 13 | 0.87 * | 0 | 0.10 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 83 | 3.75 * | 0 | 0.55 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 2 | 0.16 * | 0 | 0.20 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 135 | 8.13 * | 0 | 3.08 * | 41 | 0.18 * | 16 | 0.06 * | 0 | 0.00 * |
| 46 | 7 | 0.43 * | 0 | 0.15 * | 2 | 0.01 * | 2 | 0.01 * | 0 | 0.00 * |
| 48 | 40 | 2.85 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 7 | 0.38 * | 0 | 0.39 * | 6 | 0.02 * | 5 | 0.02 * | 0 | 0.00 * |
| 53 | 3 | 0.22 * | 0 | 0.33 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 76 | 4.19 * | 0 | 1.91 * | 27 | 0.13 * | 9 | 0.03 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 1 | 0.03 * | 0 | 0.00 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 1 | 0.03 * | 0 | 0.30 * | 5 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 157 | 2.44 * | 0 | 0.64 * | 70 | 0.47 * | 192 | 1.46 * | 0 | 0.00 * |
| 68 | 6 | 0.34 * | 0 | 0.00 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 151 | 2.10 * | 0 | 0.64 * | 67 | 0.46 * | 192 | 1.46 * | 0 | 0.00 * |
| DEVICES & RAD H | 264 | 9.63 * | 0 | 1.04 * | 30 | 0.18 * | 22 | 0.06 * | 57 | 0.22 * |
| 81 | 4 | 0.11 * | 0 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 170 | 7.44 * | 0 | 0.24 * | 30 | 0.18 * | 22 | 0.06 * | 0 | 0.00 * |
| 83 | 30 | 1.66 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 57 | 0.38 * | 0 | 0.59 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 3 | 0.04 * | 0 | 0.20 * | 0 | 0.00 * | 0 | 0.00 * | 57 | 0.22 * |

DISTRICT: NWE

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 5013 | 8.21 * | 0 | 0.00 * | 0 | 0.00 * | 126 | 13.71 * | 59 | 3.09 * |
| FOOD SAFETY/COS | 4813 | 7.92 * | 0 | 0.00 * | 0 | 0.00 * | 97 | 9.74 * | 16 | 0.52 * |
| 03 | 4124 | 7.57 * | 0 | 0.00 * | 0 | 0.00 * | 28 | 9.62 * | 16 | 0.52 * |
| 04 | 240 | 0.14 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 69 | 0.12 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 388 | 0.16 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 61 | 0.05 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 7 | 0.43 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 7 | 0.43 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 32 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 25 | 0.71 * | 21 | 1.32 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 9 | 0.54 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.20 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.19 * | 3 | 0.18 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.17 * | 1 | 0.07 * |
| 56 | 32 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 25 | 0.31 * | 5 | 0.33 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.04 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 120 | 0.24 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.06 * | 2 | 0.08 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.08 * |
| 71 | 120 | 0.24 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.06 * | 0 | 0.00 * |
| DEVICES & RAD H | 48 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 2.20 * | 13 | 0.74 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 48 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 1.82 * | 9 | 0.57 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.17 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.19 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.19 * | 0 | 0.00 * |

DISTRICT: NWE

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 102.48 | 80409.90 |
| FOOD SAFETY/COS | 62.43 | 45076.40 |
| 03 | 53.74 | 39870.00 |
| 04 | 4.39 | 2192.00 |
| 07 | 1.36 | 682.40 |
| 09 | 0.37 | 188.70 |
| 18 | 1.35 | 1246.60 |
| 21 | 0.94 | 704.80 |
| 29 | 0.28 | 191.90 |
| BIOLOGICS | 6.06 | 5289.20 |
| 41 | 0.97 | 844.50 |
| 42 | 4.73 | 4199.90 |
| 45 | 0.36 | 244.80 |
| HUMAN DRUGS | 13.49 | 11660.80 |
| 46 | 1.14 | 972.00 |
| 48 | 3.05 | 2776.20 |
| 52 | 1.18 | 953.00 |
| 53 | 0.79 | 579.00 |
| 56 | 6.91 | 6046.60 |
| 58 | 0.00 | 0.00 |
| 61 | 0.03 | 31.00 |
| 63 | 0.39 | 303.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 6.39 | 4871.00 |
| 68 | 0.43 | 427.50 |
| 71 | 5.96 | 4443.50 |
| DEVICES & RAD H | 14.11 | 13512.50 |
| 81 | 0.12 | 113.00 |
| 82 | 10.35 | 9739.50 |
| 83 | 1.83 | 1736.50 |
| 84 | 0.00 | 0.00 |
| 85 | 1.16 | 1349.00 |
| 86 | 0.65 | 574.50 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: NYK

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1175 | 38.42 * | 94 | 51.19 * | 870 | 5.45 * | 4101 | 16.65 * | 373 | 0.38 * |
| FOOD SAFETY/COS | 520 | 11.46 * | 94 | 28.66 * | 681 | 4.63 * | 3872 | 16.01 * | 312 | 0.15 * |
| 03 | 368 | 9.74 * | 94 | 27.96 * | 194 | 1.22 * | 2187 | 9.85 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.08 * | 285 | 1.98 * | 1129 | 4.56 * | 41 | 0.03 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 146 | 1.17 * | 215 | 0.69 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 168 | 0.47 * | 0 | 0.00 * |
| 18 | 136 | 1.36 * | 0 | 0.11 * | 7 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 9 | 0.22 * | 0 | 0.29 * | 44 | 0.20 * | 153 | 0.38 * | 271 | 0.12 * |
| 29 | 7 | 0.14 * | 0 | 0.22 * | 5 | 0.03 * | 20 | 0.06 * | 0 | 0.00 * |
| BIOLOGICS | 107 | 5.37 * | 0 | 1.47 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 18 | 1.25 * | 0 | 0.12 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 87 | 3.96 * | 0 | 1.05 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 2 | 0.16 * | 0 | 0.30 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 213 | 13.18 * | 0 | 15.18 * | 91 | 0.39 * | 76 | 0.26 * | 0 | 0.00 * |
| 46 | 12 | 0.74 * | 0 | 0.26 * | 2 | 0.01 * | 4 | 0.01 * | 0 | 0.00 * |
| 48 | 38 | 2.80 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 29 | 1.84 * | 0 | 1.45 * | 28 | 0.10 * | 18 | 0.06 * | 0 | 0.00 * |
| 53 | 5 | 0.37 * | 0 | 0.70 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 123 | 7.26 * | 0 | 11.49 * | 49 | 0.23 * | 54 | 0.19 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 3 | 0.08 * | 0 | 0.00 * | 2 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 3 | 0.09 * | 0 | 1.28 * | 10 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 189 | 2.84 * | 0 | 3.68 * | 85 | 0.34 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 10 | 0.52 * | 0 | 0.00 * | 4 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 179 | 2.32 * | 0 | 3.68 * | 81 | 0.33 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 146 | 5.57 * | 0 | 2.20 * | 12 | 0.08 * | 153 | 0.38 * | 61 | 0.23 * |
| 81 | 5 | 0.14 * | 0 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 91 | 3.87 * | 0 | 0.86 * | 12 | 0.08 * | 153 | 0.38 * | 0 | 0.00 * |
| 83 | 23 | 1.36 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 23 | 0.14 * | 0 | 0.74 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 4 | 0.06 * | 0 | 0.59 * | 0 | 0.00 * | 0 | 0.00 * | 61 | 0.23 * |

DISTRICT: NYK

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 8315 | 12.53 * | 0 | 0.00 * | 0 | 0.00 * | 590 | 20.85 * | 66 | 3.73 * |
| FOOD SAFETY/COS | 7489 | 12.10 * | 0 | 0.00 * | 0 | 0.00 * | 184 | 12.78 * | 9 | 0.29 * |
| 03 | 6194 | 11.45 * | 0 | 0.00 * | 0 | 0.00 * | 56 | 12.55 * | 9 | 0.29 * |
| 04 | 450 | 0.27 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 128 | 0.23 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 728 | 0.29 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 117 | 0.09 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.08 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.08 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 550 | 0.18 * | 0 | 0.00 * | 0 | 0.00 * | 387 | 2.34 * | 35 | 2.24 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 11 | 0.66 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.13 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.68 * | 9 | 0.54 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.35 * | 2 | 0.13 * |
| 56 | 550 | 0.18 * | 0 | 0.00 * | 0 | 0.00 * | 387 | 1.05 * | 11 | 0.78 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.26 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 2.86 * | 4 | 0.16 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.12 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 2.86 * | 1 | 0.04 * |
| DEVICES & RAD H | 276 | 0.25 * | 0 | 0.00 * | 0 | 0.00 * | 19 | 2.87 * | 17 | 0.96 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 207 | 0.17 * | 0 | 0.00 * | 0 | 0.00 * | 19 | 2.35 * | 9 | 0.57 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 8 | 0.39 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.26 * | 0 | 0.00 * |
| 86 | 69 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.26 * | 0 | 0.00 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: NYK

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 149.20 | 120054.40 |
| FOOD SAFETY/COS | 86.08 | 61993.40 |
| 03 | 73.06 | 54324.90 |
| 04 | 6.92 | 3461.10 |
| 07 | 1.86 | 928.00 |
| 09 | 0.70 | 351.40 |
| 18 | 1.50 | 1397.80 |
| 21 | 1.50 | 1120.50 |
| 29 | 0.54 | 409.70 |
| BIOLOGICS | 6.93 | 6063.10 |
| 41 | 1.37 | 1209.80 |
| 42 | 5.10 | 4517.50 |
| 45 | 0.46 | 335.80 |
| HUMAN DRUGS | 33.77 | 29782.90 |
| 46 | 1.68 | 1424.00 |
| 48 | 2.93 | 2668.90 |
| 52 | 4.67 | 3741.00 |
| 53 | 1.55 | 1128.00 |
| 56 | 21.18 | 19355.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.09 | 83.00 |
| 63 | 1.67 | 1383.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 9.88 | 10598.80 |
| 68 | 0.65 | 653.80 |
| 71 | 9.23 | 9945.00 |
| DEVICES & RAD H | 12.54 | 11616.20 |
| 81 | 0.15 | 142.00 |
| 82 | 8.28 | 7447.70 |
| 83 | 1.75 | 1663.50 |
| 84 | 0.00 | 0.00 |
| 85 | 1.14 | 1328.00 |
| 86 | 1.22 | 1035.00 |

DISTRICT: NRL

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

DISTRICT: NRL

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 1778 | 32.25 * | 7324 | 86.26 * | 1 | 5.08 * | 0 | 0.00 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 1394 | 17.67 * | 6740 | 69.52 * | 0 | 3.04 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 541 | 9.08 * | 4481 | 48.92 * | 0 | 2.79 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 672 | 6.63 * | 1643 | 15.28 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 158 | 1.58 * | 274 | 2.73 * | 0 | 0.25 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 310 | 2.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 13 | 0.20 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 10 | 0.18 * | 32 | 0.58 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 199 | 13.10 * | 303 | 13.91 * | 1 | 1.93 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 12 | 1.91 * | 57 | 1.72 * | 1 | 0.09 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 68 | 5.23 * | 155 | 3.31 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 112 | 5.86 * | 91 | 8.88 * | 0 | 1.84 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 2 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 5 | 0.07 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 185 | 1.48 * | 281 | 2.83 * | 0 | 0.11 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 7 | 0.17 * | 0 | 0.00 * | 0 | 0.11 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 178 | 1.31 * | 281 | 2.83 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

DISTRICT: NRL

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 123.59 | 120045.80 |
| FOOD SAFETY/COS | 90.23 | 84028.60 |
| 03 | 60.79 | 58596.80 |
| 04 | 21.91 | 18609.60 |
| 07 | 4.56 | 3324.00 |
| 09 | 2.01 | 2366.00 |
| 18 | 0.20 | 241.80 |
| 21 | 0.00 | 0.00 |
| 29 | 0.76 | 890.40 |
| BIOLOGICS | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 28.94 | 32075.00 |
| 46 | 3.72 | 4001.00 |
| 48 | 0.00 | 0.00 |
| 52 | 8.54 | 9731.00 |
| 53 | 0.00 | 0.00 |
| 56 | 16.58 | 18218.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.03 | 40.00 |
| 63 | 0.07 | 85.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 4.42 | 3942.20 |
| 68 | 0.28 | 331.80 |
| 71 | 4.14 | 3610.40 |
| DEVICES & RAD H | 0.00 | 0.00 |
| 81 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: WEAC

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: WEAC

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 287 | 12.26 * | 869 | 12.46 * | 0 | 13.52 * | 42 | 2.02 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 17 | 2.58 * | 84 | 3.31 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 3.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 17 | 2.58 * | 84 | 0.31 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 35 | 1.32 * | 0 | 0.00 * | 0 | 1.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 35 | 1.32 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 235 | 8.36 * | 785 | 9.15 * | 0 | 12.52 * | 42 | 2.02 * |
| 81 | 0 | 0.00 * | 3 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 128 | 4.91 * | 785 | 9.15 * | 0 | 3.32 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 8.56 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 104 | 3.37 * | 0 | 0.00 * | 0 | 0.64 * | 42 | 2.02 * |

DISTRICT: WEAC

TOTALS

| | OPR FTE'S | PERSNHRS |
|---|---|---|
| FIELD TOTAL | 40.26 | 43999.70 |
| FOOD SAFETY/COS | 5.89 | 4901.20 |
| 03 | 3.00 | 1500.00 |
| 04 | 2.89 | 3401.20 |
| 07 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 2.32 | 2638.00 |
| 46 | 1.00 | 1180.00 |
| 48 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 |
| 56 | 1.32 | 1458.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 |
| DEVICES & RAD H | 32.05 | 36460.50 |
| 81 | 0.08 | 93.00 |
| 82 | 17.38 | 19133.50 |
| 83 | 0.00 | 0.00 |
| 84 | 8.56 | 10125.00 |
| 85 | 0.00 | 0.00 |
| 86 | 6.03 | 7109.00 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

REGION: NE REGN

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 2761 | 82.63 * | 202 | 68.74 * | 1741 | 11.05 * | 6388 | 27.11 * | 753 | 0.84 * |
| FOOD SAFETY/COS | 1433 | 30.32 * | 202 | 40.28 * | 1410 | 9.40 * | 5929 | 24.89 * | 621 | 0.30 * |
| 03 | 1148 | 27.12 * | 202 | 39.19 * | 491 | 3.10 * | 3346 | 15.39 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.16 * | 536 | 3.58 * | 1750 | 7.10 * | 78 | 0.06 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 279 | 2.23 * | 309 | 0.99 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 258 | 0.72 * | 0 | 0.00 * |
| 18 | 259 | 2.61 * | 0 | 0.21 * | 13 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 14 | 0.35 * | 0 | 0.44 * | 81 | 0.37 * | 234 | 0.59 * | 543 | 0.24 * |
| 29 | 12 | 0.24 * | 0 | 0.28 * | 10 | 0.06 * | 32 | 0.10 * | 0 | 0.00 * |
| BIOLOGICS | 205 | 10.15 * | 0 | 2.32 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 31 | 2.12 * | 0 | 0.22 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 170 | 7.71 * | 0 | 1.60 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 4 | 0.32 * | 0 | 0.50 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 348 | 21.31 * | 0 | 18.26 * | 132 | 0.57 * | 92 | 0.32 * | 0 | 0.00 * |
| 46 | 19 | 1.17 * | 0 | 0.41 * | 4 | 0.02 * | 6 | 0.02 * | 0 | 0.00 * |
| 48 | 78 | 5.65 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 36 | 2.22 * | 0 | 1.84 * | 34 | 0.12 * | 23 | 0.08 * | 0 | 0.00 * |
| 53 | 8 | 0.59 * | 0 | 1.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 199 | 11.45 * | 0 | 13.40 * | 76 | 0.36 * | 63 | 0.22 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 4 | 0.11 * | 0 | 0.00 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 4 | 0.12 * | 0 | 1.58 * | 15 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 346 | 5.28 * | 0 | 4.32 * | 155 | 0.81 * | 192 | 1.46 * | 0 | 0.00 * |
| 68 | 16 | 0.86 * | 0 | 0.00 * | 7 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 330 | 4.42 * | 0 | 4.32 * | 148 | 0.79 * | 192 | 1.46 * | 0 | 0.00 * |
| DEVICES & RAD H | 429 | 15.57 * | 0 | 3.56 * | 43 | 0.26 * | 175 | 0.44 * | 132 | 0.54 * |
| 81 | 9 | 0.25 * | 0 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 261 | 11.31 * | 0 | 1.10 * | 42 | 0.26 * | 175 | 0.44 * | 0 | 0.00 * |
| 83 | 53 | 3.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 80 | 0.52 * | 0 | 1.33 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 26 | 0.47 * | 0 | 1.11 * | 1 | 0.00 * | 0 | 0.00 * | 132 | 0.54 * |

REGION: NE REGN

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 13328 | 20.74 * | 2065 | 44.51 * | 8193 | 98.72 * | 835 | 64.12 * | 168 | 8.87 * |
| FOOD SAFETY/COS | 12302 | 20.02 * | 1411 | 20.25 * | 6824 | 72.83 * | 399 | 35.10 * | 26 | 0.84 * |
| 03 | 10318 | 19.02 * | 541 | 9.08 * | 4481 | 51.92 * | 84 | 24.96 * | 26 | 0.84 * |
| 04 | 690 | 0.41 * | 689 | 9.21 * | 1727 | 15.59 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 158 | 1.58 * | 274 | 2.73 * | 0 | 0.25 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 310 | 2.01 * | 197 | 0.35 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 13 | 0.20 * | 0 | 0.00 * | 118 | 9.54 * | 0 | 0.00 * |
| 21 | 1116 | 0.45 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 178 | 0.14 * | 10 | 0.18 * | 32 | 0.58 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 8 | 0.51 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 8 | 0.51 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 582 | 0.19 * | 234 | 14.42 * | 303 | 13.91 * | 413 | 5.98 * | 56 | 3.56 * |
| 46 | 0 | 0.00 * | 12 | 1.91 * | 57 | 1.72 * | 1 | 1.09 * | 20 | 1.20 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.33 * |
| 52 | 0 | 0.00 * | 68 | 5.23 * | 155 | 3.31 * | 0 | 0.87 * | 12 | 0.72 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.52 * | 3 | 0.20 * |
| 56 | 582 | 0.19 * | 147 | 7.18 * | 91 | 8.88 * | 412 | 3.20 * | 16 | 1.11 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 2 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 5 | 0.07 * | 0 | 0.00 * | 0 | 0.30 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 120 | 0.24 * | 185 | 1.48 * | 281 | 2.83 * | 0 | 4.03 * | 6 | 0.24 * |
| 68 | 0 | 0.00 * | 7 | 0.17 * | 0 | 0.00 * | 0 | 0.11 * | 5 | 0.20 * |
| 71 | 120 | 0.24 * | 178 | 1.31 * | 281 | 2.83 * | 0 | 3.92 * | 1 | 0.04 * |
| DEVICES & RAD H | 324 | 0.29 * | 235 | 8.36 * | 785 | 9.15 * | 23 | 19.01 * | 72 | 3.72 * |
| 81 | 0 | 0.00 * | 3 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 255 | 0.21 * | 128 | 4.91 * | 785 | 9.15 * | 23 | 7.49 * | 18 | 1.14 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 12 | 0.56 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 8.56 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.62 * | 0 | 0.00 * |
| 86 | 69 | 0.08 * | 104 | 3.37 * | 0 | 0.00 * | 0 | 2.34 * | 42 | 2.02 * |

REGION: NE REGN

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 427.33 | 378239.20 |
| FOOD SAFETY/COS | 254.23 | 207484.60 |
| 03 | 190.62 | 154321.70 |
| 04 | 36.11 | 27663.90 |
| 07 | 7.78 | 4934.40 |
| 09 | 3.08 | 2906.10 |
| 18 | 12.62 | 14341.20 |
| 21 | 2.44 | 1825.30 |
| 29 | 1.58 | 1492.00 |
| BIOLOGICS | 12.99 | 11352.30 |
| 41 | 2.34 | 2054.30 |
| 42 | 9.83 | 8717.40 |
| 45 | 0.82 | 580.60 |
| HUMAN DRUGS | 78.52 | 76156.70 |
| 46 | 7.54 | 7577.00 |
| 48 | 5.98 | 5445.10 |
| 52 | 14.39 | 14425.00 |
| 53 | 2.34 | 1707.00 |
| 56 | 45.99 | 45077.60 |
| 58 | 0.00 | 0.00 |
| 61 | 0.15 | 154.00 |
| 63 | 2.13 | 1771.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 20.69 | 19412.00 |
| 68 | 1.36 | 1413.10 |
| 71 | 19.33 | 17998.90 |
| DEVICES & RAD H | 60.90 | 63833.60 |
| 81 | 0.35 | 348.00 |
| 82 | 36.01 | 36320.70 |
| 83 | 3.58 | 3400.00 |
| 84 | 8.56 | 10125.00 |
| 85 | 2.47 | 2877.00 |
| 86 | 9.93 | 10762.90 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: CE RO

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 21 | 0.44 * | 0 | 0.32 * | 1 | 0.00 * | 0 | 0.00 * | 14 | 0.09 * |
| FOOD SAFETY/COS | 2 | 0.07 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 2 | 0.07 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 19 | 0.37 * | 0 | 0.32 * | 1 | 0.00 * | 0 | 0.00 * | 14 | 0.09 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 19 | 0.37 * | 0 | 0.32 * | 1 | 0.00 * | 0 | 0.00 * | 14 | 0.09 * |

DISTRICT: CE RO

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 390 | 18.89 * | 1 | 0.03 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 390 | 16.28 * | 1 | 0.03 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.03 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 390 | 16.28 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 2.61 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.33 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 2.28 * | 0 | 0.00 * |

DISTRICT: CE RO

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 19.77 | 23165.40 |
| FOOD SAFETY/COS | 16.38 | 19621.00 |
| 03 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 |
| 18 | 16.35 | 19591.00 |
| 21 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 |
| DEVICES & RAD H | 3.39 | 3544.40 |
| 81 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.33 | 400.00 |
| 86 | 3.06 | 3144.40 |

DISTRICT: BLT

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 858 | 28.07 * | 21 | 9.99 * | 495 | 2.99 * | 784 | 3.55 * | 254 | 0.34 * |
| FOOD SAFETY/COS | 417 | 8.53 * | 21 | 5.36 * | 356 | 2.45 * | 736 | 3.41 * | 181 | 0.09 * |
| 03 | 310 | 7.34 * | 21 | 5.12 * | 132 | 0.81 * | 353 | 1.72 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.04 * | 122 | 0.94 * | 283 | 1.40 * | 19 | 0.02 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 67 | 0.54 * | 38 | 0.12 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 30 | 0.08 * | 0 | 0.00 * |
| 18 | 101 | 1.01 * | 0 | 0.11 * | 5 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 6 | 0.18 * | 0 | 0.07 * | 30 | 0.14 * | 28 | 0.08 * | 162 | 0.07 * |
| 29 | 0 | 0.00 * | 0 | 0.02 * | 0 | 0.00 * | 4 | 0.01 * | 0 | 0.00 * |
| BIOLOGICS | 131 | 6.79 * | 0 | 0.85 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 20 | 1.59 * | 0 | 0.11 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 103 | 4.56 * | 0 | 0.54 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 8 | 0.64 * | 0 | 0.20 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 122 | 7.86 * | 0 | 2.74 * | 34 | 0.15 * | 16 | 0.06 * | 0 | 0.00 * |
| 46 | 4 | 0.25 * | 0 | 0.08 * | 1 | 0.00 * | 2 | 0.01 * | 0 | 0.00 * |
| 48 | 53 | 3.90 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 10 | 0.64 * | 0 | 0.50 * | 10 | 0.04 * | 5 | 0.02 * | 0 | 0.00 * |
| 53 | 4 | 0.29 * | 0 | 0.24 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 49 | 2.72 * | 0 | 1.58 * | 18 | 0.09 * | 9 | 0.03 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 1 | 0.03 * | 0 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 1 | 0.03 * | 0 | 0.33 * | 5 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 105 | 1.74 * | 0 | 0.29 * | 97 | 0.33 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 8 | 0.44 * | 0 | 0.00 * | 2 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 97 | 1.30 * | 0 | 0.29 * | 95 | 0.32 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 83 | 3.15 * | 0 | 0.75 * | 7 | 0.05 * | 32 | 0.08 * | 73 | 0.25 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 41 | 1.82 * | 0 | 0.09 * | 6 | 0.04 * | 32 | 0.08 * | 0 | 0.00 * |
| 83 | 20 | 1.18 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 21 | 0.13 * | 0 | 0.52 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 1 | 0.02 * | 0 | 0.14 * | 0 | 0.00 * | 0 | 0.00 * | 73 | 0.25 * |

DISTRICT: BLT

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1654 | 2.65 * | 0 | 0.00 * | 0 | 0.00 * | 64 | 7.27 * | 46 | 2.32 * |
| FOOD SAFETY/COS | 1596 | 2.62 * | 0 | 0.00 * | 0 | 0.00 * | 34 | 4.59 * | 10 | 0.32 * |
| 03 | 1367 | 2.50 * | 0 | 0.00 * | 0 | 0.00 * | 11 | 4.33 * | 10 | 0.32 * |
| 04 | 80 | 0.05 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 23 | 0.04 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.22 * | 0 | 0.00 * |
| 21 | 129 | 0.05 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 20 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.50 * | 4 | 0.18 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.50 * | 4 | 0.18 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 40 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 28 | 0.61 * | 20 | 1.25 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 9 | 0.54 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.20 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.23 * | 3 | 0.18 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.12 * | 1 | 0.07 * |
| 56 | 40 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 28 | 0.24 * | 4 | 0.26 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.02 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.39 * | 2 | 0.08 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.08 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.39 * | 0 | 0.00 * |
| DEVICES & RAD H | 18 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 1.18 * | 10 | 0.49 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 18 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.76 * | 6 | 0.38 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.10 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.17 * | 1 | 0.01 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.25 * | 0 | 0.00 * |

DISTRICT: BLT

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 57.18 | 47622.50 |
| FOOD SAFETY/COS | 27.37 | 20627.90 |
| 03 | 22.14 | 17218.60 |
| 04 | 2.45 | 1223.10 |
| 07 | 0.66 | 328.80 |
| 09 | 0.12 | 63.10 |
| 18 | 1.36 | 1265.30 |
| 21 | 0.59 | 501.00 |
| 29 | 0.05 | 28.00 |
| BIOLOGICS | 8.33 | 7343.80 |
| 41 | 1.70 | 1502.60 |
| 42 | 5.79 | 5162.00 |
| 45 | 0.84 | 679.20 |
| HUMAN DRUGS | 12.68 | 11019.50 |
| 46 | 0.88 | 768.00 |
| 48 | 4.10 | 3724.50 |
| 52 | 1.61 | 1280.00 |
| 53 | 0.72 | 553.00 |
| 56 | 4.93 | 4370.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.04 | 34.00 |
| 63 | 0.40 | 290.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 2.83 | 2865.50 |
| 68 | 0.53 | 525.80 |
| 71 | 2.30 | 2339.70 |
| DEVICES & RAD H | 5.97 | 5765.80 |
| 81 | 0.01 | 5.80 |
| 82 | 3.19 | 2983.30 |
| 83 | 1.28 | 1210.10 |
| 84 | 0.00 | 0.00 |
| 85 | 0.83 | 964.00 |
| 86 | 0.66 | 602.60 |

DISTRICT: CIN

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1052 | 29.35 * | 10 | 7.13 * | 584 | 3.52 * | 221 | 1.74 * | 237 | 0.31 * |
| FOOD SAFETY/COS | 554 | 11.47 * | 10 | 1.87 * | 409 | 2.80 * | 81 | 0.66 * | 179 | 0.09 * |
| 03 | 479 | 10.56 * | 10 | 1.60 * | 206 | 1.29 * | 0 | 0.10 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.04 * | 101 | 0.81 * | 79 | 0.55 * | 19 | 0.02 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 67 | 0.54 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 64 | 0.64 * | 0 | 0.07 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 6 | 0.17 * | 0 | 0.15 * | 28 | 0.13 * | 2 | 0.01 * | 160 | 0.07 * |
| 29 | 5 | 0.10 * | 0 | 0.01 * | 4 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 95 | 4.48 * | 0 | 0.56 * | 3 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 19 | 1.19 * | 0 | 0.15 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 76 | 3.29 * | 0 | 0.41 * | 3 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 115 | 7.11 * | 0 | 2.65 * | 29 | 0.12 * | 22 | 0.09 * | 0 | 0.00 * |
| 46 | 4 | 0.25 * | 0 | 0.08 * | 1 | 0.00 * | 2 | 0.01 * | 0 | 0.00 * |
| 48 | 43 | 3.20 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 6 | 0.39 * | 0 | 0.37 * | 6 | 0.02 * | 5 | 0.02 * | 0 | 0.00 * |
| 53 | 1 | 0.07 * | 0 | 0.16 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 59 | 3.14 * | 0 | 1.96 * | 18 | 0.09 * | 15 | 0.06 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 1 | 0.03 * | 0 | 0.00 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 1 | 0.03 * | 0 | 0.08 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 178 | 2.41 * | 0 | 0.94 * | 134 | 0.51 * | 99 | 0.94 * | 0 | 0.00 * |
| 68 | 7 | 0.38 * | 0 | 0.00 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 171 | 2.03 * | 0 | 0.94 * | 133 | 0.51 * | 99 | 0.94 * | 0 | 0.00 * |
| DEVICES & RAD H | 110 | 3.88 * | 0 | 1.11 * | 9 | 0.06 * | 19 | 0.05 * | 58 | 0.22 * |
| 81 | 1 | 0.03 * | 0 | 0.00 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 64 | 2.53 * | 0 | 0.20 * | 7 | 0.05 * | 19 | 0.05 * | 0 | 0.00 * |
| 83 | 19 | 1.12 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 22 | 0.14 * | 0 | 0.66 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 4 | 0.06 * | 0 | 0.25 * | 1 | 0.00 * | 0 | 0.00 * | 58 | 0.22 * |

DISTRICT: CIN

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1586 | 2.73 * | 0 | 0.00 * | 0 | 0.00 * | 50 | 5.37 * | 35 | 1.81 * |
| FOOD SAFETY/COS | 1415 | 2.55 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 2.87 * | 9 | 0.29 * |
| 03 | 1415 | 2.55 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 2.87 * | 9 | 0.29 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 65 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 46 | 0.55 * | 15 | 0.93 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 7 | 0.42 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.13 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.15 * | 3 | 0.18 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.08 * | 1 | 0.07 * |
| 56 | 65 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 46 | 0.32 * | 2 | 0.13 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 50 | 0.10 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.44 * | 1 | 0.04 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.04 * |
| 71 | 50 | 0.10 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.44 * | 0 | 0.00 * |
| DEVICES & RAD H | 56 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 1.51 * | 10 | 0.55 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 43 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.99 * | 6 | 0.38 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.17 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.23 * | 0 | 0.00 * |
| 86 | 13 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.29 * | 0 | 0.00 * |

DISTRICT: CIN

TOTALS

| | OPR FTE'S | PERSNHRS |
|---|---|---|
| FIELD TOTAL | 51.96 | 43867.10 |
| FOOD SAFETY/COS | 22.60 | 17774.20 |
| 03 | 19.26 | 15520.60 |
| 04 | 1.42 | 707.80 |
| 07 | 0.54 | 268.00 |
| 09 | 0.00 | 0.00 |
| 18 | 0.72 | 670.20 |
| 21 | 0.53 | 487.60 |
| 29 | 0.13 | 120.00 |
| BIOLOGICS | 5.07 | 4460.10 |
| 41 | 1.34 | 1170.10 |
| 42 | 3.73 | 3290.00 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 11.47 | 9964.70 |
| 46 | 0.76 | 658.00 |
| 48 | 3.33 | 3035.20 |
| 52 | 1.13 | 895.00 |
| 53 | 0.38 | 276.00 |
| 56 | 5.72 | 4991.50 |
| 58 | 0.00 | 0.00 |
| 61 | 0.03 | 29.00 |
| 63 | 0.12 | 80.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 5.38 | 4548.30 |
| 68 | 0.42 | 420.50 |
| 71 | 4.96 | 4127.80 |
| DEVICES & RAD H | 7.44 | 7119.80 |
| 81 | 0.04 | 33.80 |
| 82 | 4.24 | 3924.80 |
| 83 | 1.29 | 1219.50 |
| 84 | 0.00 | 0.00 |
| 85 | 1.03 | 1198.00 |
| 86 | 0.84 | 743.70 |

DISTRICT: DET

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1173 | 28.98 * | 18 | 13.75 * | 467 | 3.08 * | 1147 | 5.40 * | 292 | 0.46 * |
| FOOD SAFETY/COS | 337 | 7.29 * | 18 | 6.52 * | 250 | 1.47 * | 1040 | 4.63 * | 187 | 0.09 * |
| 03 | 294 | 6.53 * | 18 | 6.37 * | 139 | 0.78 * | 583 | 2.74 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.02 * | 38 | 0.23 * | 310 | 1.46 * | 7 | 0.01 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 31 | 0.25 * | 70 | 0.22 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 37 | 0.10 * | 0 | 0.00 * |
| 18 | 26 | 0.26 * | 0 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 12 | 0.40 * | 0 | 0.07 * | 38 | 0.19 * | 35 | 0.09 * | 180 | 0.08 * |
| 29 | 5 | 0.10 * | 0 | 0.03 * | 4 | 0.02 * | 5 | 0.02 * | 0 | 0.00 * |
| BIOLOGICS | 97 | 4.63 * | 0 | 0.86 * | 3 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 12 | 0.86 * | 0 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 85 | 3.77 * | 0 | 0.48 * | 3 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.30 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 110 | 6.55 * | 0 | 3.99 * | 37 | 0.16 * | 25 | 0.09 * | 0 | 0.00 * |
| 46 | 7 | 0.43 * | 0 | 0.15 * | 1 | 0.00 * | 2 | 0.01 * | 0 | 0.00 * |
| 48 | 27 | 1.94 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 8 | 0.49 * | 0 | 0.55 * | 8 | 0.03 * | 9 | 0.03 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.28 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 66 | 3.63 * | 0 | 2.69 * | 23 | 0.11 * | 14 | 0.05 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 1 | 0.03 * | 0 | 0.00 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 1 | 0.03 * | 0 | 0.32 * | 4 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 511 | 6.30 * | 0 | 1.28 * | 168 | 1.36 * | 75 | 0.66 * | 0 | 0.00 * |
| 68 | 14 | 0.74 * | 0 | 0.00 * | 5 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 497 | 5.56 * | 0 | 1.28 * | 163 | 1.35 * | 75 | 0.66 * | 0 | 0.00 * |
| DEVICES & RAD H | 118 | 4.21 * | 0 | 1.10 * | 9 | 0.06 * | 7 | 0.02 * | 105 | 0.37 * |
| 81 | 1 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 67 | 2.76 * | 0 | 0.21 * | 9 | 0.06 * | 7 | 0.02 * | 0 | 0.00 * |
| 83 | 21 | 1.20 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 25 | 0.16 * | 0 | 0.61 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 4 | 0.06 * | 0 | 0.28 * | 0 | 0.00 * | 0 | 0.00 * | 105 | 0.37 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: DET

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1720 | 2.61 * | 53 | 7.08 * | 20 | 1.00 * | 131 | 6.98 * | 51 | 2.76 * |
| FOOD SAFETY/COS | 1409 | 2.25 * | 0 | 0.00 * | 0 | 0.00 * | 47 | 3.89 * | 10 | 0.32 * |
| 03 | 1122 | 2.11 * | 0 | 0.00 * | 0 | 0.00 * | 18 | 3.84 * | 10 | 0.32 * |
| 04 | 100 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 29 | 0.05 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 162 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 25 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.18 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.18 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 114 | 0.04 * | 53 | 7.08 * | 20 | 1.00 * | 80 | 1.24 * | 21 | 1.33 * |
| 46 | 0 | 0.00 * | 0 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.30 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.13 * |
| 52 | 0 | 0.00 * | 19 | 2.04 * | 0 | 0.00 * | 0 | 0.21 * | 5 | 0.30 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.14 * | 1 | 0.07 * |
| 56 | 114 | 0.04 * | 32 | 1.93 * | 20 | 1.00 * | 80 | 0.84 * | 8 | 0.53 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 2 | 0.03 * | 0 | 0.00 * | 0 | 0.05 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 3.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 119 | 0.24 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.53 * | 1 | 0.04 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.04 * |
| 71 | 119 | 0.24 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.53 * | 0 | 0.00 * |
| DEVICES & RAD H | 78 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 1.32 * | 15 | 0.89 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 47 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.89 * | 12 | 0.76 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.13 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.21 * | 0 | 0.00 * |
| 86 | 31 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.22 * | 0 | 0.00 * |

DISTRICT: DET

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 72.10 | 61217.10 |
| FOOD SAFETY/COS | 26.46 | 20340.20 |
| 03 | 22.69 | 17952.00 |
| 04 | 1.78 | 887.80 |
| 07 | 0.47 | 236.00 |
| 09 | 0.15 | 78.30 |
| 18 | 0.29 | 271.80 |
| 21 | 0.89 | 763.80 |
| 29 | 0.19 | 150.50 |
| BIOLOGICS | 5.70 | 4966.10 |
| 41 | 0.94 | 821.60 |
| 42 | 4.46 | 3953.50 |
| 45 | 0.30 | 191.00 |
| HUMAN DRUGS | 21.48 | 19991.40 |
| 46 | 0.97 | 826.00 |
| 48 | 2.07 | 1883.20 |
| 52 | 3.65 | 3593.00 |
| 53 | 0.49 | 323.00 |
| 56 | 10.82 | 9417.20 |
| 58 | 0.00 | 0.00 |
| 61 | 0.03 | 29.00 |
| 63 | 0.45 | 380.00 |
| 88 | 3.00 | 3540.00 |
| ANIMAL D & F | 10.41 | 8214.10 |
| 68 | 0.79 | 790.70 |
| 71 | 9.62 | 7423.40 |
| DEVICES & RAD H | 8.05 | 7705.30 |
| 81 | 0.03 | 28.00 |
| 82 | 4.74 | 4412.40 |
| 83 | 1.33 | 1268.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.98 | 1135.00 |
| 86 | 0.97 | 861.90 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: CHI

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 853 | 26.51 * | 24 | 11.45 * | 545 | 3.23 * | 514 | 2.35 * | 253 | 0.27 * |
| FOOD SAFETY/COS | 335 | 6.86 * | 24 | 4.69 * | 361 | 2.24 * | 410 | 2.06 * | 214 | 0.11 * |
| 03 | 259 | 5.87 * | 24 | 4.40 * | 145 | 0.85 * | 188 | 0.97 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.04 * | 103 | 0.63 * | 178 | 0.96 * | 19 | 0.02 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 67 | 0.54 * | 15 | 0.05 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 15 | 0.04 * | 0 | 0.00 * |
| 18 | 59 | 0.59 * | 0 | 0.06 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 8 | 0.22 * | 0 | 0.18 * | 36 | 0.17 * | 14 | 0.04 * | 195 | 0.09 * |
| 29 | 9 | 0.18 * | 0 | 0.01 * | 7 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 86 | 4.36 * | 0 | 0.92 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 13 | 1.08 * | 0 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 73 | 3.28 * | 0 | 0.86 * | 1 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 141 | 8.70 * | 0 | 4.32 * | 46 | 0.20 * | 27 | 0.10 * | 0 | 0.00 * |
| 46 | 8 | 0.49 * | 0 | 0.16 * | 2 | 0.01 * | 2 | 0.01 * | 0 | 0.00 * |
| 48 | 30 | 2.08 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 12 | 0.78 * | 0 | 0.57 * | 12 | 0.04 * | 7 | 0.02 * | 0 | 0.00 * |
| 53 | 5 | 0.37 * | 0 | 0.28 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 85 | 4.95 * | 0 | 3.15 * | 31 | 0.15 * | 18 | 0.07 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 1 | 0.03 * | 0 | 0.16 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 186 | 2.71 * | 0 | 0.25 * | 127 | 0.71 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 5 | 0.28 * | 0 | 0.00 * | 2 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 181 | 2.43 * | 0 | 0.25 * | 125 | 0.70 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 105 | 3.88 * | 0 | 1.27 * | 10 | 0.07 * | 77 | 0.19 * | 39 | 0.16 * |
| 81 | 5 | 0.14 * | 0 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 77 | 3.09 * | 0 | 0.47 * | 10 | 0.07 * | 77 | 0.19 * | 0 | 0.00 * |
| 83 | 11 | 0.55 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 7 | 0.04 * | 0 | 0.46 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 5 | 0.06 * | 0 | 0.33 * | 0 | 0.00 * | 0 | 0.00 * | 39 | 0.16 * |

DISTRICT: CHI

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1349 | 2.06 * | 0 | 0.00 * | 0 | 0.00 * | 79 | 6.63 * | 57 | 3.17 * |
| FOOD SAFETY/COS | 1136 | 1.92 * | 0 | 0.00 * | 0 | 0.00 * | 12 | 3.49 * | 10 | 0.32 * |
| 03 | 1021 | 1.86 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 3.47 * | 10 | 0.32 * |
| 04 | 40 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 12 | 0.02 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 65 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 10 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.18 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.18 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 81 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 57 | 1.10 * | 25 | 1.65 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 9 | 0.54 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.27 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.28 * | 3 | 0.18 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.14 * | 1 | 0.07 * |
| 56 | 81 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 57 | 0.67 * | 9 | 0.59 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.01 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.44 * | 3 | 0.12 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.08 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.44 * | 1 | 0.04 * |
| DEVICES & RAD H | 132 | 0.11 * | 0 | 0.00 * | 0 | 0.00 * | 10 | 1.60 * | 15 | 0.90 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 111 | 0.09 * | 0 | 0.00 * | 0 | 0.00 * | 10 | 1.24 * | 9 | 0.57 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 6 | 0.33 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.16 * | 0 | 0.00 * |
| 86 | 21 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.20 * | 0 | 0.00 * |

DISTRICT: CHI

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 55.67 | 47002.90 |
| FOOD SAFETY/COS | 21.69 | 16896.60 |
| 03 | 17.74 | 14272.10 |
| 04 | 1.67 | 829.30 |
| 07 | 0.59 | 292.00 |
| 09 | 0.06 | 31.80 |
| 18 | 0.66 | 614.70 |
| 21 | 0.73 | 642.40 |
| 29 | 0.24 | 214.30 |
| BIOLOGICS | 5.47 | 4852.90 |
| 41 | 1.14 | 1015.90 |
| 42 | 4.33 | 3837.00 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 16.10 | 13924.90 |
| 46 | 1.21 | 1036.00 |
| 48 | 2.35 | 2132.60 |
| 52 | 1.87 | 1512.00 |
| 53 | 0.86 | 658.00 |
| 56 | 9.61 | 8454.30 |
| 58 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 |
| 63 | 0.20 | 132.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 4.23 | 3704.00 |
| 68 | 0.37 | 366.20 |
| 71 | 3.86 | 3337.80 |
| DEVICES & RAD H | 8.18 | 7624.50 |
| 81 | 0.15 | 141.00 |
| 82 | 5.72 | 5217.00 |
| 83 | 0.88 | 841.50 |
| 84 | 0.00 | 0.00 |
| 85 | 0.66 | 759.00 |
| 86 | 0.77 | 666.00 |

DISTRICT: MIN

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1546 | 38.89 * | 11 | 7.71 * | 927 | 5.72 * | 410 | 2.58 * | 340 | 0.29 * |
| FOOD SAFETY/COS | 762 | 15.26 * | 11 | 3.20 * | 644 | 4.13 * | 268 | 1.41 * | 302 | 0.14 * |
| 03 | 650 | 13.78 * | 11 | 2.81 * | 317 | 1.81 * | 97 | 0.60 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.06 * | 162 | 1.18 * | 135 | 0.69 * | 30 | 0.02 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 107 | 0.86 * | 9 | 0.03 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 11 | 0.03 * | 0 | 0.00 * |
| 18 | 90 | 0.90 * | 0 | 0.10 * | 5 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 14 | 0.42 * | 0 | 0.22 * | 47 | 0.22 * | 16 | 0.06 * | 272 | 0.12 * |
| 29 | 8 | 0.16 * | 0 | 0.01 * | 6 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 97 | 4.74 * | 0 | 0.65 * | 3 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 18 | 1.18 * | 0 | 0.13 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 79 | 3.56 * | 0 | 0.52 * | 3 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 94 | 5.58 * | 0 | 1.84 * | 31 | 0.14 * | 5 | 0.01 * | 0 | 0.00 * |
| 46 | 4 | 0.25 * | 0 | 0.08 * | 1 | 0.00 * | 1 | 0.00 * | 0 | 0.00 * |
| 48 | 29 | 1.98 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 4 | 0.25 * | 0 | 0.18 * | 4 | 0.02 * | 3 | 0.01 * | 0 | 0.00 * |
| 53 | 1 | 0.07 * | 0 | 0.10 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 53 | 2.94 * | 0 | 1.18 * | 19 | 0.09 * | 1 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 1 | 0.03 * | 0 | 0.00 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 2 | 0.06 * | 0 | 0.30 * | 6 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 422 | 5.87 * | 0 | 1.13 * | 229 | 1.30 * | 124 | 1.13 * | 0 | 0.00 * |
| 68 | 10 | 0.54 * | 0 | 0.00 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 412 | 5.33 * | 0 | 1.13 * | 226 | 1.29 * | 124 | 1.13 * | 0 | 0.00 * |
| DEVICES & RAD H | 171 | 7.44 * | 0 | 0.89 * | 20 | 0.12 * | 13 | 0.03 * | 38 | 0.15 * |
| 81 | 2 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 119 | 5.20 * | 0 | 0.14 * | 20 | 0.12 * | 13 | 0.03 * | 0 | 0.00 * |
| 83 | 37 | 2.09 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 11 | 0.06 * | 0 | 0.60 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 2 | 0.03 * | 0 | 0.15 * | 0 | 0.00 * | 0 | 0.00 * | 38 | 0.15 * |

DISTRICT: MIN

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1403 | 2.39 * | 0 | 0.00 * | 0 | 0.00 * | 17 | 7.12 * | 48 | 2.34 * |
| FOOD SAFETY/COS | 1345 | 2.32 * | 0 | 0.00 * | 0 | 0.00 * | 9 | 4.60 * | 19 | 0.61 * |
| 03 | 1258 | 2.27 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 4.58 * | 19 | 0.61 * |
| 04 | 30 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 9 | 0.02 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 49 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 8 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 9 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 6 | 0.36 * | 7 | 0.45 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.12 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.07 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.09 * | 1 | 0.06 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.05 * | 0 | 0.00 * |
| 56 | 9 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 6 | 0.20 * | 3 | 0.20 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.02 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 25 | 0.05 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.34 * | 3 | 0.12 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.08 * |
| 71 | 25 | 0.05 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.34 * | 1 | 0.04 * |
| DEVICES & RAD H | 24 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 1.82 * | 19 | 1.16 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 24 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 1.37 * | 15 | 0.97 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.19 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.21 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.24 * | 0 | 0.00 * |

DISTRICT: MIN

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 67.04 | 56361.60 |
| FOOD SAFETY/COS | 31.67 | 25212.20 |
| 03 | 26.46 | 21684.20 |
| 04 | 1.97 | 985.50 |
| 07 | 0.89 | 442.40 |
| 09 | 0.05 | 23.50 |
| 18 | 1.02 | 949.00 |
| 21 | 1.06 | 941.80 |
| 29 | 0.22 | 185.80 |
| BIOLOGICS | 5.42 | 4780.70 |
| 41 | 1.31 | 1148.20 |
| 42 | 4.11 | 3632.50 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 8.38 | 7168.00 |
| 46 | 0.45 | 380.00 |
| 48 | 2.05 | 1866.30 |
| 52 | 0.61 | 488.00 |
| 53 | 0.22 | 162.00 |
| 56 | 4.61 | 3940.70 |
| 58 | 0.00 | 0.00 |
| 61 | 0.03 | 32.00 |
| 63 | 0.41 | 299.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 9.94 | 8050.20 |
| 68 | 0.63 | 630.10 |
| 71 | 9.31 | 7420.10 |
| DEVICES & RAD H | 11.63 | 11150.50 |
| 81 | 0.06 | 57.00 |
| 82 | 7.85 | 7403.40 |
| 83 | 2.28 | 2167.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.87 | 1007.00 |
| 86 | 0.57 | 516.10 |

DISTRICT: NWJ

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 793 | 31.00 * | 35 | 10.41 * | 458 | 2.74 * | 103 | 1.14 * | 276 | 0.31 * |
| FOOD SAFETY/COS | 347 | 7.14 * | 35 | 1.94 * | 312 | 2.12 * | 59 | 0.99 * | 221 | 0.11 * |
| 03 | 291 | 6.39 * | 35 | 1.58 * | 125 | 0.76 * | 8 | 0.65 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.03 * | 88 | 0.73 * | 51 | 0.34 * | 15 | 0.01 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 53 | 0.42 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 39 | 0.39 * | 0 | 0.04 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 8 | 0.18 * | 0 | 0.29 * | 36 | 0.16 * | 0 | 0.00 * | 206 | 0.10 * |
| 29 | 9 | 0.18 * | 0 | 0.00 * | 7 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 46 | 2.31 * | 0 | 0.47 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 8 | 0.53 * | 0 | 0.17 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 36 | 1.62 * | 0 | 0.30 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 2 | 0.16 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 251 | 15.88 * | 0 | 7.63 * | 100 | 0.42 * | 44 | 0.15 * | 0 | 0.00 * |
| 46 | 18 | 1.11 * | 0 | 0.39 * | 4 | 0.01 * | 7 | 0.02 * | 0 | 0.00 * |
| 48 | 22 | 1.75 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 31 | 1.94 * | 0 | 1.68 * | 28 | 0.10 * | 28 | 0.09 * | 0 | 0.00 * |
| 53 | 15 | 1.10 * | 0 | 0.84 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 163 | 9.92 * | 0 | 4.52 * | 65 | 0.30 * | 9 | 0.04 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 1 | 0.03 * | 0 | 0.00 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 1 | 0.03 * | 0 | 0.20 * | 2 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 53 | 1.57 * | 0 | 0.03 * | 35 | 0.13 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 11 | 0.64 * | 0 | 0.00 * | 5 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 42 | 0.93 * | 0 | 0.03 * | 30 | 0.12 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 96 | 4.10 * | 0 | 0.34 * | 11 | 0.07 * | 0 | 0.00 * | 55 | 0.20 * |
| 81 | 1 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 70 | 3.11 * | 0 | 0.02 * | 11 | 0.07 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 17 | 0.88 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 5 | 0.03 * | 0 | 0.28 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 3 | 0.05 * | 0 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * | 55 | 0.20 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: NWJ

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 8 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 4.82 * | 78 | 4.57 * |
| FOOD SAFETY/COS | 8 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 2.28 * | 7 | 0.23 * |
| 03 | 8 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 2.28 * | 7 | 0.23 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.65 * | 49 | 3.14 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 21 | 1.27 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.17 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.75 * | 12 | 0.72 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.42 * | 2 | 0.13 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.45 * | 12 | 0.85 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.03 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.20 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.12 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.08 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.89 * | 17 | 1.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.67 * | 12 | 0.78 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.22 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.10 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.12 * | 0 | 0.00 * |

DISTRICT: NWJ

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 55.01 | 46976.70 |
| FOOD SAFETY/COS | 14.83 | 12111.30 |
| 03 | 11.91 | 10041.90 |
| 04 | 1.11 | 559.00 |
| 07 | 0.42 | 212.00 |
| 09 | 0.00 | 0.00 |
| 18 | 0.44 | 414.70 |
| 21 | 0.73 | 681.40 |
| 29 | 0.22 | 202.30 |
| BIOLOGICS | 2.78 | 2416.20 |
| 41 | 0.70 | 616.40 |
| 42 | 1.92 | 1655.00 |
| 45 | 0.16 | 144.80 |
| HUMAN DRUGS | 28.87 | 24198.10 |
| 46 | 2.80 | 2390.00 |
| 48 | 1.92 | 1748.10 |
| 52 | 5.28 | 4221.00 |
| 53 | 2.49 | 1930.00 |
| 56 | 16.08 | 13670.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.03 | 29.00 |
| 63 | 0.27 | 210.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 1.93 | 1932.90 |
| 68 | 0.77 | 769.00 |
| 71 | 1.16 | 1163.90 |
| DEVICES & RAD H | 6.60 | 6318.20 |
| 81 | 0.03 | 29.00 |
| 82 | 4.65 | 4419.50 |
| 83 | 1.10 | 1044.80 |
| 84 | 0.00 | 0.00 |
| 85 | 0.41 | 468.00 |
| 86 | 0.41 | 356.90 |

DISTRICT: PHI

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 863 | 29.59 * | 12 | 9.55 * | 395 | 2.34 * | 605 | 2.86 * | 245 | 0.29 * |
| FOOD SAFETY/COS | 328 | 6.80 * | 12 | 3.51 * | 266 | 1.79 * | 500 | 2.24 * | 193 | 0.09 * |
| 03 | 265 | 6.10 * | 12 | 3.22 * | 124 | 0.70 * | 241 | 1.11 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.02 * | 70 | 0.63 * | 190 | 0.93 * | 11 | 0.01 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 40 | 0.32 * | 24 | 0.08 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 22 | 0.06 * | 0 | 0.00 * |
| 18 | 58 | 0.58 * | 0 | 0.07 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 5 | 0.12 * | 0 | 0.18 * | 29 | 0.13 * | 20 | 0.05 * | 182 | 0.08 * |
| 29 | 0 | 0.00 * | 0 | 0.02 * | 0 | 0.00 * | 3 | 0.01 * | 0 | 0.00 * |
| BIOLOGICS | 107 | 5.65 * | 0 | 0.84 * | 2 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 17 | 1.43 * | 0 | 0.07 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 82 | 3.58 * | 0 | 0.47 * | 2 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 8 | 0.64 * | 0 | 0.30 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 154 | 9.61 * | 0 | 4.09 * | 50 | 0.21 * | 30 | 0.12 * | 0 | 0.00 * |
| 46 | 14 | 0.86 * | 0 | 0.31 * | 3 | 0.01 * | 3 | 0.01 * | 0 | 0.00 * |
| 48 | 28 | 2.17 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 17 | 1.10 * | 0 | 0.73 * | 16 | 0.06 * | 6 | 0.02 * | 0 | 0.00 * |
| 53 | 8 | 0.59 * | 0 | 0.37 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 87 | 4.89 * | 0 | 2.42 * | 30 | 0.14 * | 21 | 0.09 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.24 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 163 | 2.86 * | 0 | 0.26 * | 64 | 0.24 * | 43 | 0.42 * | 0 | 0.00 * |
| 68 | 7 | 0.40 * | 0 | 0.00 * | 2 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 156 | 2.46 * | 0 | 0.26 * | 62 | 0.23 * | 43 | 0.42 * | 0 | 0.00 * |
| DEVICES & RAD H | 111 | 4.67 * | 0 | 0.85 * | 13 | 0.08 * | 32 | 0.08 * | 52 | 0.20 * |
| 81 | 1 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 82 | 3.52 * | 0 | 0.14 * | 13 | 0.08 * | 32 | 0.08 * | 0 | 0.00 * |
| 83 | 17 | 1.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 8 | 0.04 * | 0 | 0.49 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 3 | 0.05 * | 0 | 0.22 * | 0 | 0.00 * | 0 | 0.00 * | 52 | 0.20 * |

DISTRICT: PHI

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 611 | 0.77 * | 198 | 18.17 * | 12 | 0.60 * | 63 | 8.75 * | 50 | 2.85 * |
| FOOD SAFETY/COS | 510 | 0.71 * | 0 | 0.00 * | 0 | 0.00 * | 17 | 3.09 * | 9 | 0.29 * |
| 03 | 338 | 0.62 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 3.06 * | 9 | 0.29 * |
| 04 | 60 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 17 | 0.03 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 97 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 15 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 60 | 0.02 * | 198 | 18.17 * | 12 | 0.60 * | 43 | 4.17 * | 25 | 1.64 * |
| 46 | 0 | 0.00 * | 36 | 4.98 * | 0 | 0.00 * | 0 | 1.02 * | 10 | 0.60 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.33 * |
| 52 | 0 | 0.00 * | 40 | 4.74 * | 0 | 0.00 * | 0 | 0.39 * | 3 | 0.18 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.19 * | 1 | 0.07 * |
| 56 | 60 | 0.02 * | 108 | 7.24 * | 12 | 0.60 * | 43 | 2.51 * | 7 | 0.46 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 5 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 9 | 0.13 * | 0 | 0.00 * | 0 | 0.06 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 1.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 11 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.20 * | 3 | 0.12 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 2 | 0.08 * |
| 71 | 11 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.20 * | 1 | 0.04 * |
| DEVICES & RAD H | 30 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 1.29 * | 13 | 0.80 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 30 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.93 * | 6 | 0.38 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 7 | 0.42 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.17 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.19 * | 0 | 0.00 * |

DISTRICT: PHI

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 75.77 | 69013.10 |
| FOOD SAFETY/COS | 18.52 | 14048.60 |
| 03 | 15.10 | 11833.40 |
| 04 | 1.63 | 811.90 |
| 07 | 0.40 | 198.40 |
| 09 | 0.09 | 46.50 |
| 18 | 0.66 | 618.40 |
| 21 | 0.60 | 518.50 |
| 29 | 0.04 | 21.50 |
| BIOLOGICS | 6.51 | 5711.80 |
| 41 | 1.50 | 1341.10 |
| 42 | 4.07 | 3600.50 |
| 45 | 0.94 | 770.20 |
| HUMAN DRUGS | 38.63 | 37701.90 |
| 46 | 7.79 | 8102.00 |
| 48 | 2.50 | 2280.90 |
| 52 | 7.22 | 7278.00 |
| 53 | 1.22 | 952.00 |
| 56 | 18.37 | 17375.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.10 | 116.00 |
| 63 | 0.43 | 418.00 |
| 88 | 1.00 | 1180.00 |
| ANIMAL D & F | 4.12 | 3882.30 |
| 68 | 0.49 | 482.80 |
| 71 | 3.63 | 3399.50 |
| DEVICES & RAD H | 7.99 | 7668.50 |
| 81 | 0.03 | 29.00 |
| 82 | 5.15 | 4844.80 |
| 83 | 1.45 | 1377.40 |
| 84 | 0.00 | 0.00 |
| 85 | 0.70 | 819.00 |
| 86 | 0.66 | 598.30 |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: FCC

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

DISTRICT: FCC

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 85 | 24.29 * | 24 | 15.70 * | 0 | 0.98 * | 0 | 0.00 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 9.79 * | 0 | 11.00 * | 0 | 0.98 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 11.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 9.79 * | 0 | 0.00 * | 0 | 0.98 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 85 | 13.48 * | 24 | 4.70 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 18 | 1.12 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 62 | 2.27 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 5 | 10.09 * | 24 | 4.70 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.73 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.73 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.29 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.29 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

DISTRICT: FCC

TOTALS

| | OPR FTE'S | PERSNHRS |
|---|---|---|
| FIELD TOTAL | 40.97 | 41204.00 |
| FOOD SAFETY/COS | 21.77 | 18480.00 |
| 03 | 11.00 | 5500.00 |
| 04 | 10.77 | 12980.00 |
| 07 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 |
| 18 | 0.00 | 0.00 |
| 21 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 18.18 | 21495.00 |
| 46 | 1.12 | 1227.00 |
| 48 | 0.00 | 0.00 |
| 52 | 2.27 | 2634.00 |
| 53 | 0.00 | 0.00 |
| 56 | 14.79 | 17634.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 0.73 | 875.00 |
| 68 | 0.00 | 0.00 |
| 71 | 0.73 | 875.00 |
| DEVICES & RAD H | 0.29 | 354.00 |
| 81 | 0.00 | 0.00 |
| 82 | 0.29 | 354.00 |
| 83 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.00 | 0.00 |
| 86 | 0.00 | 0.00 |

REGION: CE REGN

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 7159 | 212.83 * | 131 | 70.31 * | 3872 | 23.62 * | 3784 | 19.62 * | 1911 | 2.36 * |
| FOOD SAFETY/COS | 3082 | 63.42 * | 131 | 27.09 * | 2598 | 17.00 * | 3094 | 15.40 * | 1477 | 0.72 * |
| 03 | 2548 | 56.57 * | 131 | 25.10 * | 1188 | 7.00 * | 1470 | 7.89 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.25 * | 684 | 5.15 * | 1226 | 6.33 * | 120 | 0.11 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 432 | 3.47 * | 156 | 0.50 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 115 | 0.31 * | 0 | 0.00 * |
| 18 | 439 | 4.44 * | 0 | 0.48 * | 22 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 59 | 1.69 * | 0 | 1.16 * | 244 | 1.14 * | 115 | 0.33 * | 1357 | 0.61 * |
| 29 | 36 | 0.72 * | 0 | 0.10 * | 28 | 0.16 * | 12 | 0.04 * | 0 | 0.00 * |
| BIOLOGICS | 659 | 32.96 * | 0 | 5.15 * | 13 | 0.13 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 107 | 7.86 * | 0 | 0.77 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 534 | 23.66 * | 0 | 3.58 * | 13 | 0.13 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 18 | 1.44 * | 0 | 0.80 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 987 | 61.29 * | 0 | 27.26 * | 327 | 1.40 * | 169 | 0.62 * | 0 | 0.00 * |
| 46 | 59 | 3.64 * | 0 | 1.25 * | 13 | 0.03 * | 19 | 0.07 * | 0 | 0.00 * |
| 48 | 232 | 17.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 88 | 5.59 * | 0 | 4.58 * | 84 | 0.31 * | 63 | 0.21 * | 0 | 0.00 * |
| 53 | 34 | 2.49 * | 0 | 2.27 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 562 | 32.19 * | 0 | 17.50 * | 204 | 0.97 * | 87 | 0.34 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 5 | 0.15 * | 0 | 0.03 * | 4 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 7 | 0.21 * | 0 | 1.63 * | 22 | 0.09 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 1618 | 23.46 * | 0 | 4.18 * | 854 | 4.58 * | 341 | 3.15 * | 0 | 0.00 * |
| 68 | 62 | 3.42 * | 0 | 0.00 * | 20 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 1556 | 20.04 * | 0 | 4.18 * | 834 | 4.52 * | 341 | 3.15 * | 0 | 0.00 * |
| DEVICES & RAD H | 813 | 31.70 * | 0 | 6.63 * | 80 | 0.51 * | 180 | 0.45 * | 434 | 1.64 * |
| 81 | 11 | 0.32 * | 0 | 0.01 * | 2 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 520 | 22.03 * | 0 | 1.27 * | 76 | 0.49 * | 180 | 0.45 * | 0 | 0.00 * |
| 83 | 142 | 8.05 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 99 | 0.60 * | 0 | 3.62 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 41 | 0.70 * | 0 | 1.73 * | 2 | 0.00 * | 0 | 0.00 * | 434 | 1.64 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

REGION: CE REGN

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 8331 | 13.23 * | 336 | 49.54 * | 56 | 17.30 * | 794 | 66.81 * | 366 | 19.85 * |
| FOOD SAFETY/COS | 7419 | 12.39 * | 0 | 9.79 * | 0 | 11.00 * | 509 | 42.07 * | 75 | 2.41 * |
| 03 | 6529 | 11.93 * | 0 | 0.00 * | 0 | 11.00 * | 29 | 24.43 * | 75 | 2.41 * |
| 04 | 310 | 0.19 * | 0 | 9.79 * | 0 | 0.00 * | 0 | 0.98 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 90 | 0.16 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 390 | 16.50 * | 0 | 0.00 * |
| 21 | 502 | 0.20 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 78 | 0.07 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.50 * | 12 | 0.54 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.50 * | 12 | 0.54 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 369 | 0.12 * | 336 | 38.73 * | 56 | 6.30 * | 260 | 9.68 * | 162 | 10.39 * |
| 46 | 0 | 0.00 * | 54 | 6.18 * | 0 | 0.00 * | 0 | 1.02 * | 63 | 3.79 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 17 | 1.30 * |
| 52 | 0 | 0.00 * | 121 | 9.05 * | 0 | 0.00 * | 0 | 2.10 * | 30 | 1.80 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.14 * | 7 | 0.48 * |
| 56 | 369 | 0.12 * | 145 | 19.26 * | 56 | 6.30 * | 260 | 5.23 * | 45 | 3.02 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 5 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 11 | 0.16 * | 0 | 0.00 * | 0 | 0.19 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 4.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 205 | 0.41 * | 0 | 0.73 * | 0 | 0.00 * | 0 | 2.34 * | 18 | 0.72 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 13 | 0.52 * |
| 71 | 205 | 0.41 * | 0 | 0.73 * | 0 | 0.00 * | 0 | 2.34 * | 5 | 0.20 * |
| DEVICES & RAD H | 338 | 0.31 * | 0 | 0.29 * | 0 | 0.00 * | 25 | 12.22 * | 99 | 5.79 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 273 | 0.23 * | 0 | 0.29 * | 0 | 0.00 * | 25 | 6.85 * | 66 | 4.22 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 32 | 1.56 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.58 * | 1 | 0.01 * |
| 86 | 65 | 0.08 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 3.79 * | 0 | 0.00 * |

REGION: CE REGN

| | TOTALS | |
|---|---|---|
| | OPR FTE'S | PERSNHRS |
| FIELD TOTAL | 495.47 | 436430.40 |
| FOOD SAFETY/COS | 201.29 | 165112.00 |
| 03 | 146.33 | 114052.80 |
| 04 | 22.80 | 18984.40 |
| 07 | 3.97 | 1977.60 |
| 09 | 0.47 | 243.20 |
| 18 | 21.50 | 24395.10 |
| 21 | 5.13 | 4536.50 |
| 29 | 1.09 | 922.40 |
| BIOLOGICS | 39.28 | 34531.60 |
| 41 | 8.63 | 7615.90 |
| 42 | 28.41 | 25130.50 |
| 45 | 2.24 | 1785.20 |
| HUMAN DRUGS | 155.79 | 145463.50 |
| 46 | 15.98 | 15387.00 |
| 48 | 18.32 | 16670.80 |
| 52 | 23.64 | 21901.00 |
| 53 | 6.38 | 4854.00 |
| 56 | 84.93 | 79852.70 |
| 58 | 0.00 | 0.00 |
| 61 | 0.26 | 269.00 |
| 63 | 2.28 | 1809.00 |
| 88 | 4.00 | 4720.00 |
| ANIMAL D & F | 39.57 | 34072.30 |
| 68 | 4.00 | 3985.10 |
| 71 | 35.57 | 30087.20 |
| DEVICES & RAD H | 59.54 | 57251.00 |
| 81 | 0.35 | 323.60 |
| 82 | 35.83 | 33559.20 |
| 83 | 9.61 | 9128.30 |
| 84 | 0.00 | 0.00 |
| 85 | 5.81 | 6750.00 |
| 86 | 7.94 | 7489.90 |

DISTRICT: SE RO

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| FOOD SAFETY/COS | 1 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 1 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |

DISTRICT: SE RO

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 105 | 12.76 * | 1 | 0.03 * |
| FOOD SAFETY/COS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 105 | 11.56 * | 1 | 0.03 * |
| 03 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 1 | 0.03 * |
| 04 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 105 | 11.56 * | 0 | 0.00 * |
| 21 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.20 * | 0 | 0.00 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.17 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 1.03 * | 0 | 0.00 * |

DISTRICT: SE RO

TOTALS

| | OPR FTE'S | PERSNHRS |
|---|---|---|
| FIELD TOTAL | 12.82 | 15206.00 |
| FOOD SAFETY/COS | 11.62 | 13906.00 |
| 03 | 0.03 | 30.00 |
| 04 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 |
| 18 | 11.59 | 13876.00 |
| 21 | 0.00 | 0.00 |
| 29 | 0.00 | 0.00 |
| BIOLOGICS | 0.00 | 0.00 |
| 41 | 0.00 | 0.00 |
| 42 | 0.00 | 0.00 |
| 45 | 0.00 | 0.00 |
| HUMAN DRUGS | 0.00 | 0.00 |
| 46 | 0.00 | 0.00 |
| 48 | 0.00 | 0.00 |
| 52 | 0.00 | 0.00 |
| 53 | 0.00 | 0.00 |
| 56 | 0.00 | 0.00 |
| 58 | 0.00 | 0.00 |
| 61 | 0.00 | 0.00 |
| 63 | 0.00 | 0.00 |
| 88 | 0.00 | 0.00 |
| ANIMAL D & F | 0.00 | 0.00 |
| 68 | 0.00 | 0.00 |
| 71 | 0.00 | 0.00 |
| DEVICES & RAD H | 1.20 | 1300.00 |
| 81 | 0.00 | 0.00 |
| 82 | 0.00 | 0.00 |
| 83 | 0.00 | 0.00 |
| 84 | 0.00 | 0.00 |
| 85 | 0.17 | 200.00 |
| 86 | 1.03 | 1100.00 |

DISTRICT: ATL

| | DOMESTIC INSPECTION | | INVESTIGATIONS | | DOM SAMPL COLL | | IMP SAMPL COLL | | FIELD EXAM/TESTS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1134 | 33.45 * | 15 | 12.01 * | 588 | 3.81 * | 966 | 3.59 * | 428 | 0.71 * |
| FOOD SAFETY/COS | 439 | 8.80 * | 15 | 4.84 * | 365 | 2.41 * | 635 | 2.73 * | 261 | 0.12 * |
| 03 | 344 | 7.74 * | 15 | 4.52 * | 160 | 0.92 * | 288 | 1.38 * | 0 | 0.00 * |
| 04 | 0 | 0.00 * | 0 | 0.03 * | 108 | 0.87 * | 239 | 1.04 * | 15 | 0.01 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 53 | 0.42 * | 40 | 0.13 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 34 | 0.10 * | 0 | 0.00 * |
| 18 | 84 | 0.84 * | 0 | 0.08 * | 5 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 4 | 0.08 * | 0 | 0.18 * | 34 | 0.15 * | 30 | 0.07 * | 246 | 0.11 * |
| 29 | 7 | 0.14 * | 0 | 0.03 * | 5 | 0.03 * | 4 | 0.01 * | 0 | 0.00 * |
| BIOLOGICS | 125 | 6.15 * | 0 | 0.75 * | 4 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 19 | 1.46 * | 0 | 0.22 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 106 | 4.69 * | 0 | 0.53 * | 4 | 0.04 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 164 | 10.20 * | 0 | 4.71 * | 49 | 0.22 * | 24 | 0.08 * | 0 | 0.00 * |
| 46 | 11 | 0.68 * | 0 | 0.24 * | 2 | 0.01 * | 4 | 0.01 * | 0 | 0.00 * |
| 48 | 47 | 3.44 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 52 | 13 | 0.77 * | 0 | 0.64 * | 12 | 0.05 * | 7 | 0.02 * | 0 | 0.00 * |
| 53 | 7 | 0.52 * | 0 | 0.45 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 56 | 86 | 4.79 * | 0 | 3.14 * | 34 | 0.16 * | 13 | 0.05 * | 0 | 0.00 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.24 * | 1 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 289 | 4.15 * | 0 | 0.40 * | 159 | 1.08 * | 0 | 0.00 * | 0 | 0.00 * |
| 68 | 18 | 0.87 * | 0 | 0.00 * | 3 | 0.01 * | 0 | 0.00 * | 0 | 0.00 * |
| 71 | 271 | 3.28 * | 0 | 0.40 * | 156 | 1.07 * | 0 | 0.00 * | 0 | 0.00 * |
| DEVICES & RAD H | 117 | 4.15 * | 0 | 1.31 * | 11 | 0.06 * | 307 | 0.78 * | 167 | 0.59 * |
| 81 | 2 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 53 | 2.28 * | 0 | 0.16 * | 10 | 0.06 * | 307 | 0.78 * | 0 | 0.00 * |
| 83 | 24 | 1.40 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 23 | 0.14 * | 0 | 0.66 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 86 | 15 | 0.27 * | 0 | 0.49 * | 1 | 0.00 * | 0 | 0.00 * | 167 | 0.59 * |

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: ATL

| | IMPORT FIELD EXAMS | | DOM SAMPL ANALYSIS | | IMP SAMPL ANALYSIS | | MISC | | FOREIGN INSPECTIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * | OPRNS | OPR FTE'S * |
| FIELD TOTAL | 1868 | 2.92 * | 0 | 0.00 * | 0 | 0.00 * | 72 | 8.46 * | 65 | 3.32 * |
| FOOD SAFETY/COS | 1771 | 2.87 * | 0 | 0.00 * | 0 | 0.00 * | 26 | 5.07 * | 19 | 0.61 * |
| 03 | 1512 | 2.74 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 5.02 * | 19 | 0.61 * |
| 04 | 90 | 0.05 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 07 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 09 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 26 | 0.05 * | 0 | 0.00 * |
| 18 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 21 | 146 | 0.06 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 29 | 23 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| BIOLOGICS | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 41 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 42 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 45 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| HUMAN DRUGS | 62 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 43 | 1.00 * | 28 | 1.76 * |
| 46 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 13 | 0.79 * |
| 48 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.26 * |
| 52 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.32 * | 4 | 0.24 * |
| 53 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.22 * | 1 | 0.07 * |
| 56 | 62 | 0.02 * | 0 | 0.00 * | 0 | 0.00 * | 43 | 0.40 * | 6 | 0.40 * |
| 58 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 61 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 63 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.06 * | 0 | 0.00 * |
| 88 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| ANIMAL D & F | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.69 * | 4 | 0.16 * |
| 68 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 4 | 0.16 * |
| 71 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.69 * | 0 | 0.00 * |
| DEVICES & RAD H | 35 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 1.70 * | 14 | 0.79 * |
| 81 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 82 | 35 | 0.03 * | 0 | 0.00 * | 0 | 0.00 * | 3 | 0.98 * | 9 | 0.57 * |
| 83 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 5 | 0.22 * |
| 84 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * |
| 85 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.24 * | 0 | 0.00 * |
| 86 | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.00 * | 0 | 0.48 * | 0 | 0.00 * |