FY 2007
ORA
FIELD WORKPLAN

DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

ORA/ORM/DPEM

Memorandum

Date September 12, 2006

From Director, Program Planning & Workforce Management Branch

Subject Final FY 2007 ORA Field Workplan

To
Regional Food and Drug Directors
District Directors
Regional Laboratory Directors: Northeast, Southeast, Arkansas, Pacific Northwest, Pacific Southwest, WEAC, and FCC
Investigations Branch Directors
Laboratory Branch Directors

The enclosed Final FY 2007 ORA Field Workplan is based on the Center's compliance program forecasts and incorporates input of the Centers and the Field Committees during their review of the draft Workplanning Sheets. The Workplan is based on the FY 2007 FDA Appropriation Request submitted to Congress in February 2006. The ORA Field Workplan includes Part I - Planning Guidance and the Servicing Laboratories Table, Part II - the Workplan Summary of Operations and Positions Reports, and Part III - FY 2007 Program Forecasts. **New this year: the first page of Part II is a breakdown of each District's investigational FTE into domestic and import totals.**

The FY 2007 ORA Field Workplan is based on ORA's planning level of 1,848 Operational (3,200 Total) FTEs. This represents an overall reduction of 85 Operational FTEs from the FY 2006 Workplan. Only the Biologics program received an FTE increase for FY 2007. This increase is a result of specific Congressional mandates for increased funding for human tissues and pandemic flu.

ORA's budget resources have continued to erode due to increasing payroll, rent, and shared services taps that are not adequately funded in the base budget. The result over time is a reduction in the level of FTEs that ORA can support. With a few exceptions, the current freeze on outside hiring will likely continue for the foreseeable future.

Foods and Cosmetics

There are 1013 Operational FTEs for FY 2007. This is a reduction of 42 Operational FTEs from FY 2006. Significant changes include:

Domestic and Imported Cheese and Cheese Products (03037): Domestic inspections decreased from 400 to 300; domestic sample collections and analyses decreased from 400 to 300.

Domestic Food Safety (03803): Inspections increased from 3,400 to 4,000; investigations hours increased from 7,207 to 13,860; sample collections/analyses reduced from 600 to 400.

Import Foods (03819): Investigations hours reduced from 86,500 to 82,380; sample collections/analyses reduced from 8,300 to 7,750.

Domestic Fish and Fishery Products (03842): Inspections decreased from 2,480 to 2,330; new assignment for vibrio sample collection/analysis.

Import Seafood Products (03844): Sample collections reduced from 7,500 to 6,400 with a corresponding reduction in analyses.

Juice HACCP Program (03847H): Domestic inspections reduced from 375 to 300; sample collections/analyses reduced from 225 to 150; importer inspections reduced from 200 to 100.

Import/Domestic Micro Assignment: Both import and domestic sample collections/analyses reduced from 500 to 450.

Foreign Inspections (03R233): Inspections reduced from 200 to 100.

Contract Management (03R843): Planned time reduced by 2 FTEs.

Chemotherapeutics in Seafood (04018): Domestic sample collections and analyses reduced from 200 to 150; import sample collections/analyses increased from 750 to 1,150.

Field Assignments for Chemical Contaminants (04F800): Sample collections/analyses reduced.

Biologics

There are 121 Operational FTEs for FY 2007. This is an increase of 4 Operational FTEs from FY 2006. Significant changes include:

Tissue Inspections (41002): Inspections increased from 385 to 484.

Blood Banks (42001): Foreign inspections decreased from 24 to 12.

Source Plasma Establishments (42002): Inspections increased from 164 to 174; investigations hours reduced from 2,271 to 1,331.

Examination of Biological Products Offered for Import (42007/42R833): Entry review hours reduced from 4,200 to 3,600.

Inspection of Medical Device Manufacturers (Biologics) (42845A,B,C): Inspections reduced from 35 to 16.

Vaccines and Allergenic Products – BIMO (45809/45810/45811): Inspections increased from 33 to 66.

Human Drugs

There are 354 Operational FTEs for FY 2007. This is a reduction of 36 Operational FTEs from FY 2006. Significant changes include:

NDA Inspections – Domestic (46832): Inspections reduced from 129 to 112.

Foreign BIMO Inspections: NDA inspections reduced from 41 to 25; ANDA inspections reduced from 30 to 19.

Good Laboratory Practices (48808): Inspections increased from 38 to 50.

Institutional Review Board (48809): Inspections increased from 107 to 123.

Clinical Investigators (48811): Inspections increased from 264 to 282.

ANDA Inspections/Methods Validation – Domestic (52832): Inspections reduced from 137 to 110; methods validation time reduced by 1.7 FTE.

ANDA Inspections – Foreign (52832): Inspections decreased from 62 to 42.

Drug Process Inspections – Domestic (56002): Inspections reduced from 1,504 to 1,377; headquarters time for therapeutic biologics not separately planned.

Drug Process Inspections – Foreign (56002): Inspections reduced from 195 to 174.

Drug Product Surveillance – Domestic (56008A,C): Total sample collections/analyses reduced from 1,175 to 1,050; methods validation time reprogrammed from PAC 56R816.

Drug Product Surveillance – Imports (56008H): Import entry review hours reduced from 18,295 to 14,700; import investigations hours reduced from 9,899 to 7,510; sample collections/analyses reduced from 150 to 120.

Internet, Health Fraud, and OTC Monographs (63001A/63D012): Inspections reduced from 47 to 32; investigations hours reduced from 4,775 to 3,325.

New Drugs Rx without Approved NDAs (63002): Inspections reduced from 79 to 47.

Animal Drugs and Feeds

There are 123 Operational FTEs for FY 2007. This is a reduction of 4 Operational FTEs from FY 2006. Significant changes include:

Feed Manufacturing (71004): Inspections reduced from 243 to 220.

Ruminant Feed Ban/BSE Program (71009): Inspections reduced from 3,760 to 2594; resources are planned for FDA review of 895 state partnership inspections; Import entry review reduced from 12,900 hours to 11,700 hours; technical support hours for state activities were consolidated from the Feed Manufacturing Program and increased from 1,500 hours to 4,921 hours; import investigations hours were reduced from 7,900 hours to 3,800 hours; domestic investigation hours

are planned for OEI improvement activities; domestic sample collections/analyses reduced from 900 to 855; import sample collections/analyses also reduced from 900 to 855.

Pandemic Preparedness (71R852): 4 FTEs planned for assignments/activities related to avian flu.

Devices and Radiological Health

There are 237 Operational FTEs for FY 2007. This is a decrease of 7 Operational FTEs from FY 2006. Significant changes include:

Inspection of Medical Device Manufacturers: GMP program (82845): Total FTEs for Domestic Inspections increased from 87.3 FTE to 88.4 FTE; Accredited Persons Inspections decreased from 95 to 24; Foreign Inspections decreased from 207 to 200.

BSE Assignment (82Z005): Inspections reduced from 23 to 10.

Medical Device Premarket Approval and Postmarket Inspections (83001): Pre-Approval Domestic Inspections reduced from 33 to 20.

Imported Electronic Products (86007): Import entry review decreased from 10,195 hours to 7,790 hours.

Workplan Changes between FY 2006 and FY 2007

There have been some changes in the FY 2007 Workplan. Significant changes include:

- The program "ORA/Center Directed Research Projects" has been renamed "Methods Validation/Development Program" to more accurately reflect the activities conducted under this program. Resources previously planned as "District Research" will now be planned as "Methods Validation/Development". Resources previously planned as "Research Center" will now be planned as "Applied Technology Center". Laboratories should coordinate with ORO's Division of Field Science (DFS) regarding the utilization and reporting of this time.

- Total import investigational FTEs are planned to closely match the on-board operational FTEs reported by the Districts to DPEM. Unlike in the FY 2006 Workplan, domestic investigational and laboratory resources have not been adjusted to account for the on-board operational staff within a District or Regional Laboratory. The planned distribution of these resources is the result of the Workplanning process and represents the risk-based prioritization of program activities by the Centers, Field Committees, and ORA Headquarters. Analysis of the on-board staffing information from FACTS indicates that some Districts may not have enough domestic investigators on-board to conduct all the planned domestic investigational activities. The shortage of domestic investigators in some locations is the consequence of the extended hiring freeze and inconsistent rates of attrition across the country. The staffing levels for each office will be determined by the Table of Organization (T.O.) which will be based on the FY 2007 Workplan. The final T.O. for some offices will be different from the projected T.O. circulated earlier this year.

- The investigator FTE conversion factor for Animal Drugs and Feeds has been changed to 950 hours. All programs now have the same investigator FTE conversion factor. **The**

total number of operational hours expected from an investigator remains at 1,160. The 950 hours represents the portion of the 1,160 hours that is specifically planned in the Workplan for the operations of inspections, investigations, field exams, and sample collections. The remaining 210 operational hours (1,160-950) are for any other operational activities, such as recalls, emergency response, or unplanned inspections and investigations.

The "Reasons for Change" spreadsheets provide a listing of programs compared to the FY 2006 ORA Field Workplan, and will enable you to identify where specific resource shifts and programmatic cuts occurred.

The FY 2007 Servicing Laboratories Table continues to reflect the laboratory servicing changes consistent with ORA's Laboratory capabilities determined by the Division of Field Science. **Please review this table carefully before shipping any samples and note the latest changes.**

The FY 2007 Workplan has been published to a CD format. Your CD is non-writable and cannot be used to store or save data; however you may save any of the files to your PC system or to another media, i.e., zip drive, diskette, etc. You may make and distribute as many copies of this CD as needed. For further instructions, consult '**A User's Guide – READ ME FIRST**' located on the CD. If you have any technical questions, please e-mail Anita McCurdy at amccurdy@ora.fda.gov.

Any questions about the attachments or programs in the Field Workplan should be addressed to the program/project's planning analyst identified on the workplanning sheets (Form FDA 2622). Policy concerns should be directed to Michael W. Roosevelt at (301) 827-1638.

Michael W. Roosevelt

Michael W. Roosevelt

Attachments- See "Reasons for Change" files

FOODS AND COSMETICS

FY 2007 Workplan
REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENTS	WORKPLAN FTEs FY 2006	WORKPLAN FTEs FY 2007	FTE DIFFERENCE	REASON FOR CHANGE
03003	Import Acidified and Low Acid Canned Foods	14.8	14.8		
03037	Domestic and Imported Cheese and Cheese Products	26.3	22.7	-3.6	Budget reduction
03803A	Domestic Acidified and Low Acid Canned Food	14.7	14.7		
03803, B	Domestic Food Safety	88.6	96.1	7.5	Program increase
03819	Import Foods	282.2	277.1	-5.1	Budget reduction
03842	Domestic Fish and Fishery Products	57.3	69.7	12.4	Program increase
03844	Import Seafood Products	99.7	80.3	-19.4	Budget reduction
03847H	Juice HACCP Inspection Program	14.2	10.0	-4.2	Budget reduction
03F098	Import/Domestic Micro Assignment	24.3	21.9	-2.4	Budget reduction
03R233	Foreign Inspections/Assessments	7.3	4.2	-3.1	Budget reduction
03R816	Methods Validation/Development Program	12.5	12.5		
03R839	Emergency Response to Foodborne Outbreaks	7.0	0.0	-7.0	Program eliminated
03R843	Contract Management	16.0	14.0	-2.0	Budget reduction
03R845	Food Defense	38.0	38.0		
03	**Foodborne Biological Hazards**	**702.9**	**676.0**	**-26.9**	
04004A,D	Pesticides & Industrial Chemicals in Domestic & Imported Foods	77.1	77.1		
04018	Chemotherapeutics in Seafood	17.3	25.2	7.9	Program increase
04019A,B,C	Toxic Elements in Foods & Foodware (Domestic & Import)	21.8	17.7	-4.1	Budget reduction
04839	Total Diet Study	23.4	23.4		
04F800	Field Assignments for Chemical Contaminants	12.8	6.7	-6.1	Budget reduction
04R816	Methods Validation/Development Program	10.8	10.0	-0.8	Budget reduction
04R838	Forensic Evaluation and Sample Analysis	10.8	12.0	1.2	Program increase
04	**Pesticides and Chemical Contaminants**	**174.0**	**172.1**	**-1.9**	
07001	Mycotoxins in Domestic & Imported Foods	25.3	25.3		
07R816	Methods Validation/Development Program	4.6	4.5	-0.1	Budget reduction
07	**Molecular Biology and Natural Toxins**	**29.9**	**29.8**	**-0.1**	
09006A,B	Imported Foods-Food and Color Additives	11.6	11.6		
09	**Food and Color Additives Petition Review**	**11.6**	**11.6**		
18002	Retail Food Protection- State Program	26.0	23.0	-3.0	Budget reduction
18003	Milk Safety Program	26.0	19.1	-6.9	Budget reduction
18004	Molluscan Shellfish Evaluation Program	14.0	13.0	-1.0	Budget reduction
18029A-E	Interstate Travel Program Conveyances & Support Facilities	23.3	22.7	-0.6	Budget reduction
18	**Technical Assistance: Food & Cosmetics**	**89.3**	**77.8**	**-11.5**	
21002	Medical Foods	3.7	4.3	0.6	Program increase
21005	Domestic & Import NLEA	9.3	9.3		
21006	Infant Formula Program	5.6	4.3	-1.3	Budget reduction
21008	Dietary Supplements	15.9	15.9		
21839	Selected Nutrients in Foods - Total Diet	4.2	3.4	-0.8	Budget reduction
21R816	Methods Validation/Development Program	1.3	1.0	-0.3	Budget reduction
21	**Food Composition, Standards, Labeling, & Econ**	**40.0**	**38.2**	**-1.8**	
29001	Cosmetics: Domestic and Imports	7.2	7.6	0.4	Program increase
29	**Colors and Cosmetics Technology**	**7.2**	**7.6**	**0.4**	
	Total Mission Direct: Pre and Annual Planned FTEs	**1054.9**	**1013.1**	**-41.8**	

BIOLOGICS

FY 2007 WORKPLAN
REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	WORKPLAN FTEs FY 2006	WORKPLAN FTEs FY 2007	FTE DIFFERENCE	REASON FOR CHANGE
41002	Human Cells, Tissues & Cellular & Tissue Products	15.5	19.5	4.0	Targeted increase
41808	Good Laboratory Practices	*			
41809	Institutional Review Board	*			
41810	Sponsors, CROs, Monitors	*			
41811	Clinical Investigators	7.4	7.4		
41	**Human Cellular, Tissue, & Gene Therapies**	**22.9**	**26.9**	**4.0**	
42001F,G	Blood Banks	60.5	59.5	-1.0	Budget reduction
42002	Source Plasma Establishments	10.4	9.9	-0.5	Budget reduction
42007	Exam of Blood/Components - Import	3.5	3.0	-0.5	Budget reduction
42008,A	Licensed Viral Marker Test Kits	3.0	3.0		
42809	Institutional Review Board	*			
42810	Sponsors, CROs, Monitors	*			
42811	Clinical Investigators	3.5	3.5		
42811	Foreign BIMO Inspection	**			
42845A,B,C	Medical Device Manufacturers (Biologics)	2.0	1.0	-1.0	Budget reduction
42848	Plasma Derivatives of Human Origin	3.0	3.0		
42	**Blood & Blood Products**	**85.9**	**82.9**	**-3.0**	
45809	Institutional Review Board	*			
45810	Sponsors, CROs, Monitors	*			
45811	Clinical Investigators	3.0	6.0	3.0	Targeted increase
45848A,F,G	Licensed Allergenic Products	1.2	1.2		
45848B,C,D	Vaccine Products	4.0	4.0		
45	**Vaccines & Allergenic Products**	**8.2**	**11.2**	**3.0**	
	Total Mission Direct: Pre and Annual Planned FTEs	**117.0**	**121.0**	**4.0**	

* BIMO: 41808, 41809, and 41810 are planned under 41811; 42809 & 42810 are planned under 42811; 45809 & 45810 are planned under 45811.

** Foreign BIMO Inspections include GLPs and Clinical Investigators in PPS 41, 42, & 45 and are planned under 42811.

HUMAN DRUGS

FY 2007 WORKPLAN
REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENTS	WORKPLAN FTEs FY 2006	WORKPLAN FTEs FY 2007	FTE DIFFERENCE	REASON FOR CHANGE
46832	NDA Pre-Approval/Meth. Valid. (Domestic)	14.0	12.3	-1.7	Budget reduction
46832	NDA Pre-Approval/Meth. Valid. (Foreign)	15.0	15.0		
46	**New Drug Evaluation**	**29.0**	**27.3**	**-1.7**	
48001/A	In Vivo Bioequivalence (Domestic)	5.4	5.0	-0.4	Program decrease
48001/A	Foreign Inspections (In Vivo, GLP, CI)	4.6	3.0	-1.6	Program decrease
48808	Good Laboratory Practices	4.2	5.0	0.8	Program increase
48809	Institutional Review Boards	6.9	8.0	1.1	Program increase
48810	Sponsors, Contract Research Orgs, Monitors	2.7	2.7		
48811	Clinical Investigators	26.5	28.3	1.8	Program increase
48	**Bioresearch Monitoring**	**50.3**	**52.0**	**1.7**	
52832	ANDA Pre-Approval/Meth Valid (Domestic)	18.7	15.0	-3.7	Budget reduction
52832	ANDA Pre-Approval/Meth Valid (Foreign)	11.1	9.0	-2.1	Budget reduction
52	**Generic Drug Evaluation**	**29.8**	**24.0**	**-5.8**	
53001A,B	Adverse Drug. Exp. Rpt. Regul (Domestic)	8.3	8.0	-0.3	Budget reduction
53001A,B	Adverse Drug. Exp. Rpt. Regul (Foreign)	1.7	1.0	-0.7	Budget reduction
53	**Postmarket Surv. & Epidemiology**	**10.0**	**9.0**	**-1.0**	
56002A-F	Drug Process Inspections-Domestic	134.1	120.5	-13.6	Budget reduction
56002E	Drug Process Inspections - Gas Manufacturers	5.0	5.0		
56002	Foreign Drug Inspections	18.0	15.0	-3.0	Budget reduction
56008A,C	Drug Product Surveillance (Domestic)	25.7	25.7		
56008H	Drug Product Surveillance (Import)	41.1	34.5	-6.6	Budget reduction
56021A,B	Drug Quality Reporting Systems-DQRS	4.0	4.0		
56022	Enforcement of Rx Drug Marketing Act	2.0	2.0		
56D015	Pharmacy Compounding Assignments	4.0	4.0		
56R816	Methods Validation/Development Program	3.6	0.0	-3.6	Planned under 56008A,C
56R838	Forensic Evaluation and Sample Analysis	9.0	10.0	1.0	Program increase
56	**Drug Quality Assurance**	**246.5**	**220.7**	**-25.8**	
63001	Internet, Health Fraud, & OTC Monographs	8.0	6.0	-2.0	Budget reduction
63002	New Drugs (Prescription) Without Approved NDAs	4.0	3.0	-1.0	Budget reduction
63	**Unapproved & Misbranded Drugs**	**12.0**	**9.0**	**-3.0**	
88---	Shelf Life Extension Projects	12.0	12.0		
88	**Interagency Cooperative Activities**	**12.0**	**12.0**		
	Total Mission Direct: Pre and Annual Planned FTEs	**389.6**	**354.0**	**-35.6**	

ANIMAL DRUGS AND FEEDS

FY 2007 WORKPLAN
REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	WORKPLAN FTEs FY 2006	WORKPLAN FTEs FY 2007	FTE DIFFERENCE	REASON FOR CHANGE
68001	NADA Pre-Approval Inspections	5.7	5.7		
68808	(Pre-Market) GLP and Spon/Mon/Com	2.9	2.9		
68810	Sponsors Contract Research Orgs./Monitors	*	*		
68811	(Pre-Market) Clinical Investigators	2.1	2.1		
68	**Pre-Approval Eval. of Animal Drugs & Food**	**10.7**	**10.7**		
71001	Drug Process & New Animal Drug Inspections	9.6	9.6		
71003	Feed Contaminants	14.1	14.2	0.1	**Program increase**
71004	Feed Manufacturing	6.1	6.1		
71006	Illegal Drug Residues in Meat and Poultry	12.0	12.0		
71009	Ruminant Feed Ban Rule (BSE) Program	66.8	59.5	-7.3	**Budget reduction**
71R816	Methods Validation/Development Program	5.8	5.0	-0.8	**Budget reduction**
71R838	Forensic Evaluation and Sample Analysis	0.7	1.0	0.3	**Program increase**
71V800 & 71R852	Center Initiated Assignments, Pandemic Preparedness	1.0	5.0	4.0	**Targeted increase**
71	**Monitoring of Marketed Animal Drugs, Feed, & Devices**	**116.1**	**112.4**	**-3.7**	
	Total Mission Direct: Pre and Annual Planned FTEs	**126.8**	**123.1**	**-3.7**	

* 68810 planned under 68808

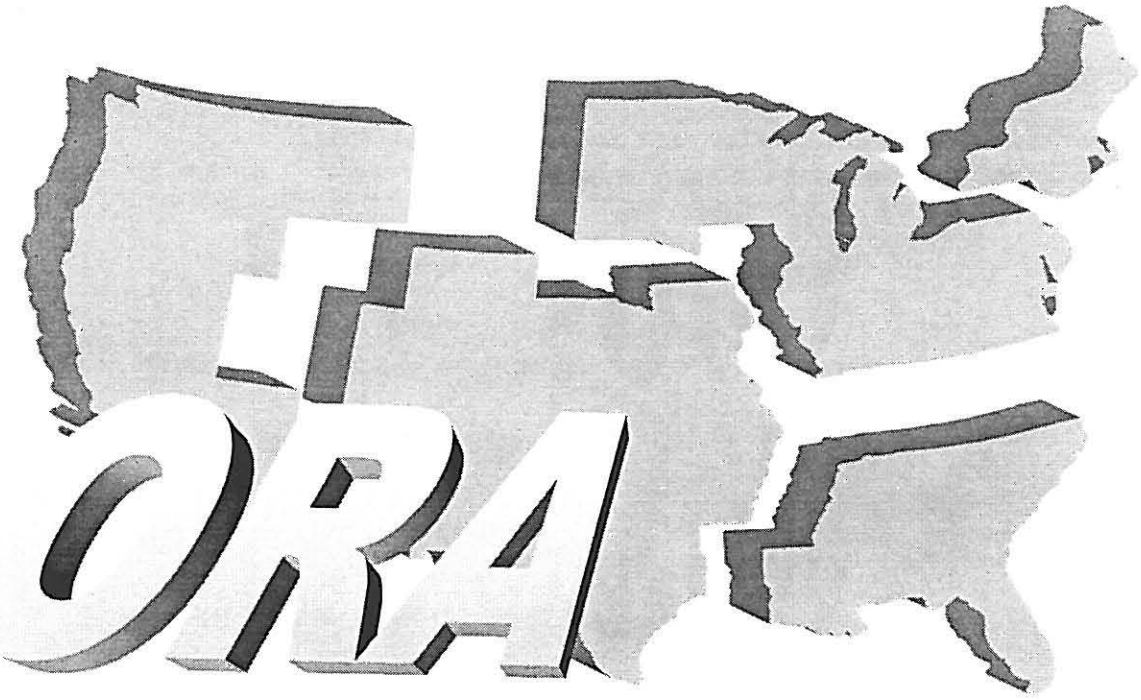
MEDICAL DEVICES AND RADIOLOGICAL HEALTH

FY 2007
REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	WORKPLAN FTEs FY 2006	WORKPLAN FTEs FY 2007	FTE DIFFERENCE	REASON FOR CHANGE
81010	Med Dev Problem Reporting-MDR/DEN F/U	0.5	0.5		
81	**Postmarket Assurance: Devices**	**0.5**	**0.5**		
82008	Monitoring Device of Foreign Origin-Imports	28.1	28.1		
82845A,B,C,G,S	Inspection of Medical Dev Mfgrs: GMP Domestic	87.3	88.4	1.1	Targeted increase
82845B	Inspection of Medical Dev Mfgrs: GMP Foreign	14.2	13.7	-0.5	Budget reduction
82845P	Inspection of Accredited Persons: MDUFMA	5.0	2.0	-3.0	Budget reduction
82845J	Audits of Accredited Persons	0.3	0.3		
82Z002	Condom Assignment	4.3	4.1	-0.2	Budget reduction
82Z003	Mfgrs & Importers of Surgical/Exam Gloves	8.1	7.6	-0.5	Budget reduction
82Z005	BSE Assignment	0.5	0.2	-0.3	Budget reduction
82Z800	Center Initiated Assignments	1.5	1.5		
82R816	Methods Validation/Development Program	2.0	2.0		
82R838	Forensic Evaluation and Sample Analysis	0.3	0.3		
82	**Compliance: Devices**	**151.6**	**148.2**	**-3.4**	
83001/A	Med Dev Premkt/Postmkt Insp Domestic	8.8	8.1	-0.7	Budget reduction
83001/A	Med Dev Premkt/Postmkt Insp Foreign	3.2	3.1	-0.1	Budget reduction
83808-11	Bioresearch Monitoring Domestic	24.5	24.5		
83810-11	Bioresearch Monitoring Foreign	0.8	0.8		
83	**Project Evaluation: Devices**	**37.3**	**36.5**	**-0.8**	
84Z002	Test Method Development & Evaluation	3.7	3.7		
84R816	Methods Validation/Development Program	1.4	1.0	-0.4	Budget reduction
84	**Science: Devices**	**5.1**	**4.7**	**-0.4**	
85014	Mammography Facilities Insp Program Domestic	14.8	14.8		
85014	Mammography Facilities Insp Program Foreign	0.1	0.1		
85	**Mammography Quality Standards Act (MQSA)**	**14.9**	**14.9**		
86001	Inspection of Mfgrs of Laser Products Domestic	4.2	4.2		
86001	Inspection of Mfgrs of Laser Products Foreign	0.2	0.2		
86002	Field Implementation of Sunlamp Products	0.3	0.3		
86003	Field Compliance Testing of Diag X-Ray Equip	9.0	9.0		
86004	Field Compliance Testing of Cab X-Ray Equip	1.0	1.0		
86006A-F	Compliance Testing of Elec Prod at WEAC	3.4	3.1	-0.3	Budget reduction
86006	Compliance Testing of Elec Prod at WEAC Foreign	0.8	0.8		
86007	Imported Electronic Products	10.2	8.2	-2.0	Budget reduction
86008	Med Dev & Rad Hlth Use Control & Policy Implementation	3.6	3.4	-0.2	Budget reduction
86009	Emergency Planning & Response Activities	2.0	2.0		
86	**Radiation Control & Health Safety Act (RCHSA)**	**34.7**	**32.2**	**-2.5**	
	Total Mission Direct: Pre and Annual Planned FTEs	**244.1**	**237.0**	**-7.1**	

FY 2007

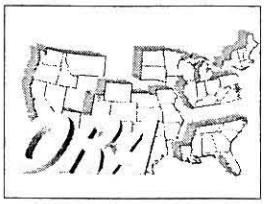
PART I - PLANNING GUIDANCE



DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH
ORA/ORM/DPEM

PART I - PLANNING GUIDANCE



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GENERAL PLANNING GUIDANCE

A. PLAN OVERVIEW

1. OBJECTIVE

The purpose of this workplan is to provide field managers with resources and output projections deemed necessary to carry out FDA's mission in the field during the period, October 1, 2006 to September 30, 2007.

The workplan is designed to be an effective management tool which can be revised to accommodate emergency situations and unforeseen changes in program priorities. The goals provided in the workplan should be interpreted as statements of intent rather than as rigid requirements. Ideally, field offices should accomplish all planned operations and use all planned resources. If it is determined during the early months of the fiscal year that the planned operations will not require the use of the resources planned for a project or program category, alternative plans should be developed for the accomplishment of additional work in the same project or program activity.

Whenever it is determined that a region is unable to complete a significant portion of the workplan obligations because of emergencies or other unforeseen circumstances, the RFDD should inform the Director, Office of Resource Management, in writing, identifying the problem(s) and the recommended course of action. ORA management will work with the appropriate center director(s) to resolve the situation.

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS)

The Field Workplan is developed within the framework of FDA's Program and Project Structure (PPS) formerly Program Management System (PMS). This system utilizes a structure of programs and projects to provide a common language for planning and strategic decision-making in FDA.

More specifically, the PPS is used as the common denominator for tactical and strategic operations including:

- Long-range planning
- Budgeting
- Operational planning
- FDA accounting system
- Developing financial operating plans
- Satisfying HHS reporting requirements
- Implementing evaluation programs
- Center and ORA project reporting of obligations

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS) (Continued)

The PPS assures that appropriate types and levels of resources can be allocated, reported, and managed by means of a system of organized priorities and objectives.

All budgeted field operational resources are accounted for in the projected compliance programs and assignments.

A significant portion of the allocated resources is covered by general guidance programs that provide the flexibility necessary for the Regional Food and Drug Directors to respond properly to emergencies and problems indigenous to their regions and districts.

3. TERMS AND DEFINITIONS

During FY 2007, the Program and Project Structure (PPS) will function under the following framework:

TERM	DEFINITION	EXAMPLE
Budget Activity	The broadest of classifications, this is the basic breakdown of FDA's areas of activity used in developing and implementing the FDA budget and ancillary justifications.	Foods
Program Activity	A general mission-oriented activity comprised of one or more projects.	Food and Cosmetics
Projects	A group of compliance programs/assignments which together form a work effort towards a common objective. Each project is identified by a two-digit code.	03 Foodborne Biological Hazards
Compliance Programs	Informative and instructive documents concerning field operations (prepared by centers and ORA).	
	a. **General Guidance Programs:** contain instructions as to general approach and requirements in carrying out certain operations. These programs do not include assignments relating to specific establishments or products. Instead, they provide resource and output projections by district, thus giving field managers latitude to meet particular problems unique to their region or district.	Import Foods - General Program
	b. **Specific Action Programs, Assignments and/or Special Surveys:**	
	(1) **Industry and Product Regulatory Survey and Action Programs** - provide guidance and direction in approaching certain problems and an operational schedule with specific assignments to the field.	Import and Domestic Micro Assignment

3. TERMS AND DEFINITIONS (Continued)

TERM	DEFINITION	EXAMPLE
	(2) **Surveys** – provide guidance and direction to enable the field to perform surveys according to a specific operational schedule.	Drug Product Surveillance--Center Initiated Surveys
	In general, the compliance programs and assignments serve the following purposes: a. Recognize and deal with problem areas. b. Determine the degree of noncompliance with respect to recognized problems. c. Gather data for the promulgation of regulations or establishing administrative guidelines. d. Direct numbers/hours, and kinds of operations to be performed by field offices.	
Operations	The quantifiable activities to be done by field personnel.	Inspections, Sample Collections, Samples to be Analyzed, etc.

Appendix I lists all FY 2007 PPS Projects.

4. WORK ASSIGNMENT TO FIELD LABORATORIES

The basic policy followed by the ORA planning staff is to plan analytical work to the designated servicing laboratory for a specific collecting district or, if appropriate, national coverage. The designation of a servicing laboratory may in part be predicated on specialized equipment or expertise in that particular laboratory or the designation of that laboratory as a national servicing lab in a smaller program.

The FY 2007 ORA Workplan reflects assignment of work in regional laboratories (Arkansas, Northeast, Pacific Northwest, Pacific Southwest, and Southeast); specialty laboratories (Forensic Chemistry Center (FCC), Philadelphia, San Juan, and Winchester Engineering and Analytical Center (WEAC)); or district laboratories (Denver, Detroit, Kansas City, San Francisco).

Appendix III represents the current capabilities of ORA's laboratories. Changes should be noted in relation to the FY 2006 ORA Field Workplan.

5. RELATION TO OTHER PLANS

The FY 2007 ORA Field Workplan is the product of a series of planning and budget operations. It represents the conversion of objectives and directions effected by Congress, OMB, HHS, PHS, OC, Associate Commissioners, the Centers, and the ORA organization into projected program outputs and resource allocations.

a. **Annual FDA Program Planning Process:** The objective of this planning activity is to provide the basis for the development of future budget requests for FDA. Projections are provided for

accomplishment objectives at various levels of funding. The results of this planning process are used to provide support for the development of FDA priorities, budget requests to DHHS, and FDA planning.

The planning process proposes and develops initiatives or strategies for Agency use in the budget process. The strategies reflect the Commissioner's intentions for the future of FDA.

b. **Annual FDA Congressional Budget Request:** The primary basis for this Workplan is the FY 2007 FDA budget. This budget outlines the planned Agency direction and objectives in relation to each of the major budget categories. Resource levels expressed in the budget provide the basis for the development of compliance programs and assignments. Work assignments projected for each district and region in these compliance programs provide the matrix against which staffing guidelines are developed. The request to Congress is not the level at which FDA is funded. The final appropriation amount, usually not known until just before the new fiscal year, historically is lower than the requested level except for special areas.

B. FY 2007 GUIDANCE

This section provides guidance in relation to programmatic objectives and operational requirements related to the FY 2007 Workplan.

1. COMPLIANCE POLICY AND PHILOSOPHY

Formal methods of issuing FDA compliance policy/philosophy are:

- Federal Register Announcements and the Code of Federal Regulations
- Compliance Policy Guides Manual
- Regulatory Procedures Manual

Less formal methods of issuing FDA compliance policy/philosophy include:

- Regulatory action recommendation memoranda from centers to the field
- Letters and speeches to industry and other outside associations or individuals by the centers or other FDA units
- Memoranda issued by centers or other headquarters units on specific current activities
- ORA Conference calls

All of the above sources should be monitored and referred to for FDA compliance policy/philosophy and all are used in the development of the ORA Field Workplan.

2. ORA CONTACTS FOR WORKPLAN-RELATED PROBLEMS

General inquiries or problems experienced by field managers concerning programs in the workplan should be addressed to the planning analyst identified in the Workplan (Form FDA 2622) as responsible for the program/project. Policy concerns should be directed to Michael W. Roosevelt (HFC-41), 301-827-1638.

ORA management will work with the appropriate center to resolve any planning problems identified by the field.

3. FY 2007 RESOURCE ACTIVITIES

The FY 2007 ORA Field Workplan is based on a FTE level of 3,200 FTEs which is a decrease of 128 FTEs from the FY 2006 ORA Field Workplan level of 3,328 FTEs. The FY 2007 FTE level is the result of the budget reductions faced by ORA.

4. PRODUCT CODE

Whenever possible, the Industry Code portion of the Product Code (the first two code characters) is included on the Form FDA 2621 for guidance and assistance in planning.

5. NATIONAL EXPERTS

The Field Workplan includes program operations to be performed by personnel designated as "National Experts". National experts are investigative personnel who perform foreign and domestic inspections that require specialized knowledge and experience.

6. TEAM BIOLOGICS

Team Biologics is a partnership between the Office of Regulatory Affairs (ORA) and the Center for Biologic Evaluation and Research (CBER). This partnership uses the diverse skills and knowledge of both ORA and CBER staffs to focus resources on inspectional and compliance issues in the biologics area. The goal of Team Biologics is to ensure the quality and safety of biologic products and quickly resolve inconsistencies and bring products into compliance.

ORA has established a cadre of specially trained investigators whose principle focus will be biological products inspections. The ORA Field Workplan includes program operations to be performed by members of this cadre.

7. EMERGENCIES

a. ***Impact on Plan: Time is made available for handling some emergencies through the workplanning process. However, no workplan can include full provision for unforeseen emergencies or critical situations requiring significant amounts of personnel in varying programs/locations. Should these problems arise, the Field Workplan provides a tool for the establishment of priorities and the organized revision of programs and workloads to meet the field's most urgent obligations.***

b. **Efficient Use of Field Resources:** In some emergency situations, field offices must stop or curtail activities in certain lower priority program areas to redirect resources to meet the emergency situation in the most efficient manner. Investigational and analytical staff may be called on to assist or perform activities (interchangeably) to maximize the efficient utilization of available resources. Personnel may be deployed from district to district, region to region, and if necessary, laboratory workloads may be reassigned to assure work accomplishment.

C. REPORTING REQUIREMENTS

1. REPORTING OF OPERATIONS

Projections in the FY 2007 ORA Field Workplan are expressed in terms of either operations and

hours or only hours per compliance program within each Program and Project Structure project. Please note that many compliance programs may involve multiple projects, and should be reported as such.

2. PROJECTS WITH NO PLANNED FIELD RESOURCES

Appendix I details those projects for which no resources have been planned for FY 2007. No activities should be planned for these projects unless specifically directed by an assignment from the responsible center.

3. DATA REPORTING

The Agency relies on the data in the Field Accomplishments and Compliance Tracking System (FACTS), and Operational and Administrative System for Import Support (OASIS) to provide information regarding resource expenditures and operational accomplishments to the Department of Health and Human Services, Office of Management and Budget, Congress, consumer organizations, state agencies, and other federal agencies. Monthly and quarterly reports prepared from this data are also used by ORA and other headquarters units for planning, preparing budget resource requests, and evaluating field accomplishments in relation to planned work. In addition, ORA planning personnel use the FACTS and OASIS data for the development of the Field Work-plan. Therefore, it is important for data reporting to be both accurate and complete.

4. HARD COPY REPORTING

During FY 2007, ORA will continue, through the development of compliance programs, with the cooperation of the centers to limit hard copy report requests to only those cases of absolute need. At the request of ORA, the centers will identify, on all compliance programs and assignments requiring hard copy reports, a central place to which all reports bearing on that center should be routed. Please assure that all reports are submitted in accordance with the instructions in the compliance programs and field management directives (e.g., FMD 71 and 92).

D. REVISIONS TO THE FY 2007 FIELD WORKPLAN - PLANNING BULLETINS

Planning bulletins are issued to notify the field of workplan changes. Such bulletins may be issued as a result of requests for changes concerning workload, availability of products, etc., addressed during the field's critique of the workload analyses and the final Field Workplan. Planning bulletins are also issued for inter/intra center midyear resources reprogramming needed to adjust significant resource overburn in program(s) resulting from emergency situations or changing priorities.

The Planning bulletins are used to convey and explain workplan changes to the field and will include the following:

1. Part III.
   a. Operational changes
   b. New compliance programs or assignments
   c. Canceled compliance programs or assignments
   d. Changes in resources or issuance dates, etc.

2. New Part II to reflect new district office resources resulting from changes in work assignments.

3. New Part I as necessary.

E. OFFICIAL ESTABLISHMENT INVENTORY (OEI) DEVELOPMENT AND MAINTENANCE

1. One of FDA's basic responsibilities is to have complete and accurate information on the establishments for which we have regulatory responsibility. This allows us to effectively and efficiently:

   a. Assess and then communicate to the Executive Branch and Congress our responsibilities and resources needs; in terms of money and FTEs in order to enforce the laws under FDA jurisdiction.

   b. Allocate resources to district offices in direct proportion to their share of the establishment workload; for the various compliance programs and assignments identified in the annual ORA Field Workplan.

   c. Provide other governmental organizations and the public under the Freedom of Information Act data about the types and numbers of firms FDA regulates.

2. Field Management Directive FMD-130, OEI Development and Maintenance Procedures, provides guidance to field and headquarters units on all facets of OEI development and maintenance.

PPS
PROGRAM AND PROJECT STRUCTURE
FY 2007 PROJECT LIST

FOOD AND COSMETICS

MICROBIOLOGICAL SAFETY OF FOODS
03 Foodborne Biological Hazards
18 Technical Assistance: Food and Cosmetics

CHEMICAL SAFETY OF FOODS
04 Pesticides and Chemical Contaminants
07 Molecular Biology and Natural Toxins
09 Food and Color Additive Petition Review and Policy Development

NUTRIENT QUALITY AND FOOD LABELING
21 Food Composition, Standards, Labeling, and Economics

COSMETICS SAFETY AND LABELING
29 Colors and Cosmetics Technology

BIOLOGICS

41 Human Cellular, Tissue and Gene Therapies
42 Blood and Blood Products
45 Vaccines and Allergenic Products

HUMAN DRUGS

46 New Drug Evaluation
48 Bioresearch Monitoring: Human Drugs
52 Generic Drug Evaluation
53 Postmarketing Surveillance and Epidemiology: Human Drugs
56 Drug Quality Assurance
61 Over-The-Counter Drug Evaluation
63 Unapproved and Misbranded Drugs

ANIMAL DRUGS AND FEEDS

68 Pre-Approval Evaluation of Animal Drugs and Food Additives
71 Monitoring of Marketed Animal Drugs, Feeds, and Devices

MEDICAL DEVICES & RADIOLOGICAL HEALTH

81 Post-Market Assurance: Devices
82 Compliance: Devices
83 Product Evaluation: Devices
84 Science: Devices
85 Mammography Quality Standards Act (MQSA) Authority
86 Radiation Control and Health Safety Act (RCHSA) Authority

NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH

*34 Integrated Research For Health Protection: NCTR
*35 Methods Development For Regulatory Needs: NCTR

ORA PROJECTS FOR FIELD REPORTING PURPOSES ONLY

88 ICA (Interagency Cooperative Activities)
*99 General

*No Resources Planned in FY 2007

OCTOBER 1, 2006

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2007			FY 2006	
NO.	NAME		NO.	NAME
FOOD AND COSMETICS				
Microbiological Safety of Foods				
03	Foodborne Biological Hazards			
18	Technical Assistance: Food and Cosmetics			
Chemical Safety of Foods				
04	Pesticides and Chemical Contaminants			
07	Molecular Biology and Natural Toxins			
09	Food and Color Additive Petition Review and Policy Development	<	No Change	
Nutrient Quality & Food Labeling				
21	Food Composition, Standards, Labeling and Economics			
Cosmetics Safety & Labeling				
29	Colors and Cosmetics Technology			

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2007			FY 2006	
NO.	NAME		NO.	NAME
BIOLOGICS				
41	Human Cellular, Tissue and Gene Therapies	<	No Change	
42	Blood and Blood Products			
45	Vaccines and Allergenic Products			
HUMAN DRUGS				
46	New Drug Evaluation	<	No Change	
48	Bioresearch Monitoring: Human Drugs			
52	Generic Drug Evaluation			
53	Postmarketing Surveillance and Epidemiology: Human Drugs			
56	Drug Quality Assurance			
61	Over-the-Counter Drug Evaluation			
63	Unapproved and Misbranded Drugs			

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2007			FY 2006	
NO.	NAME		NO.	NAME
ANIMAL DRUGS AND FEEDS				
68	Pre-Approval Evaluation of Animal Drugs and Food Additives	< No Change		
71	Monitoring of Marketed Animal Drugs, Feeds and Devices			
MEDICAL DEVICES & RADIOLOGICAL HEALTH				
81	Postmarket Assurance	< No Change		
82	Compliance: Devices			
83	Product Evaluation: Devices			
84	Science: Devices			
85	Mammography Quality Standards Act (MQSA) Authority			
86	Radiation Control and Health Safety Act (RCHSA) Authority			

APPENDIX II

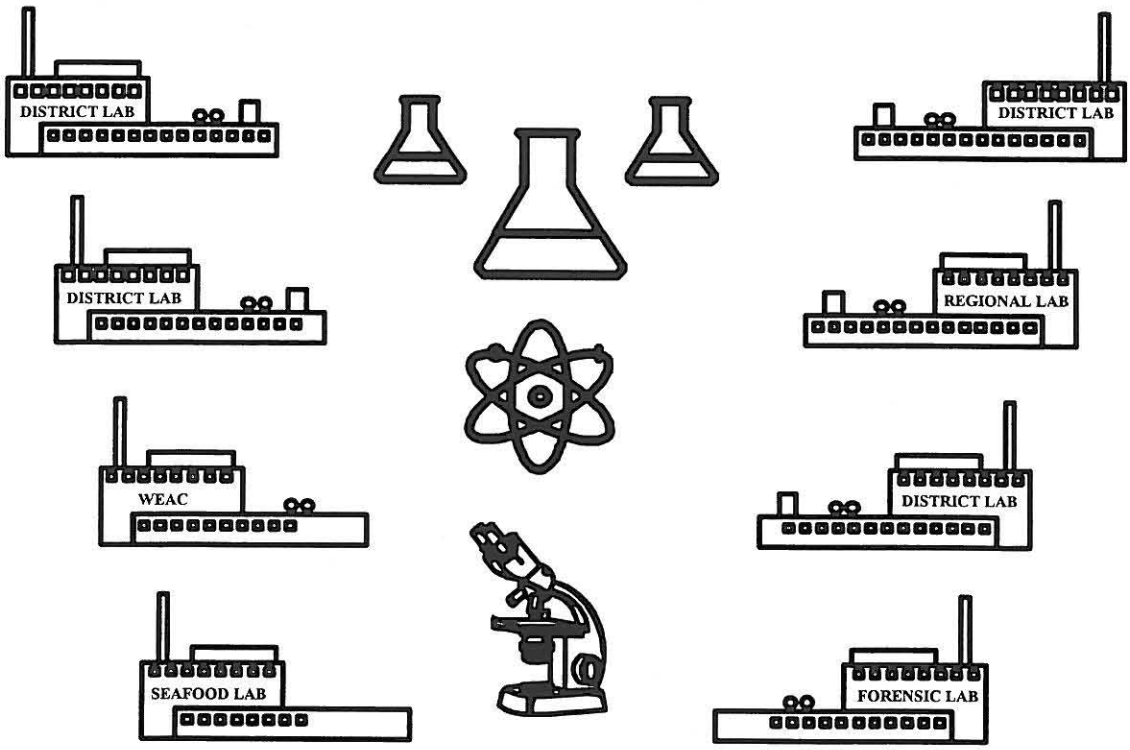
SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2007		FY 2006	
NO.	NAME	NO.	NAME
NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH			
*34	Integrated Research for Health Protection: NCTR	<	No Change
*35	Methods Development for Regulatory Needs: NCTR		
ORA			
88	ICA (Interagency Cooperative Activities	<	No Change
*99	General	<	No Change

*** No Resources Planned in FY 2007**

Appendix III

FY 2007 SERVICING LABORATORIES



THE FOLLOWING PAGES SHOW THE SERVICING LABORATORIES FOR EACH COLLECTING DISTRICT AND FOR EACH COMPLIANCE PROGRAM OR SUB PART

OCTOBER 2006

SERVICING LABORATORIES

FY 2007

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
FOOD & COSMETICS																		TX&NM	CA&AZ			
03 FOODBORNE BIOLOG HAZARDS																						
IMPORT A/L ACID CAN FD	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	SAN	PRN
IMP CHEESE PRODUCTS (Filth)	03037B	SRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRN	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	DEN	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	--	PRS	SAN	PRN
DOMESTIC FOOD SAFETY (Filth)	03803B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	--	PRS	PRS	PRN
DOMESTIC FOOD SAFETY	03803C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	--	PRS	SAN	PRN
DOMESTIC FOOD SAFETY (Allergen)	03803C	NRL	NRL	DET	DET	DET	DET	DET	DET	DET	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	PRS	PRS
IMPORTED FDS-GENERAL (Filth)	03819A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	PRS	PRN
IMPORTED FDS-GENERAL	03819B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	SAN	PRN
IMPORTED FDS GENERAL (Allergen)	03819B	NRL	NRL	DET	DET	DET	DET	DET	DET	DET	SRL	SRL	SRL	SRL	ARL	ARL	ARL	ARL	PRS	PRS	PRS	PRS
DOM FISH & FISHERY PROD (Filth)	03842B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	PRS	PRN
DOM FISH & FISHERY PROD	03842C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS +	03842C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
IMPORT SEAFOOD PROD	03844B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	ARL	ARL	ARL	PRS	PRS	PRS	PRN
IMPORT SEAFOOD PROD	03844C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	ARL	ARL	ARL	PRS	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS ++	03844C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
JUICE HACCP	03847H	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	SAN	PRN
FOOD DEFENSE (Imp/Dom)	03R845	NRL	NRL	WEA	WEA	KAN	FCC	FCC	FCC	NRL	SRL	SRL	SRL	DEN	ARL	DEN	KAN	ARL	PRS	PRS	SAN	PRN
04 PESTICIDES & CHEM CONTAM.																						
PEST & CHEM DOM FDS & SEAFD	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRS	PRS	PRN
DIOXIN ANALYSIS	04004D	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	--	--	-ARL-	-ARL-	-ARL-
IMP FOODS - PESTICIDES	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	--	ARL	ARL	ARL	PRS	PRS	PRS	PRN
IMP FDS - PESTICIDES SEAFOOD	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	--	KAN	KAN	ARL	PRS	PRS	PRS	PRN
TOXIC ELM IN FDS D/I	04019A	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	SAN	SAN	SAN
TOXIC ELM TBL&CK WARE-D/I	04019B	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRS	SAN	SAN
RADIONUCLIDES IN FDS-D/I	04019C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
TOTAL DIET STUDY	04839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	KAN	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
07 MOL BIO & NATURAL TOXINS																						
MYCOTOXINS DOM FDS (AFLA)	07001	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
MYCOTOXINS DOM FDS (FUM)	07001	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
MYCOTOXINS DOM FDS (OCHRA)	07001	NRL	NRL	NRL	KAN	NRL	KAN	KAN	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	--	--	PRN	PRN	PRN
MYCO DOM FDS (DON,PATULIN)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
MYCOTOXINS IMP FDS (AFLA)	07001	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCOTOXINS IMP FDS (FUM)	07001	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-
MYCOTOXINS IMP FDS (OCHRA)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	KAN	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (DON, PATULIN)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (SPEC SURV)	07001	-SRL-	SRL-	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
09 FOOD & COLOR ADDITIVES																						
IMPORT FOODS (FD ADDS)	09006A	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	SAN	SAN	SAN
IMPORT FOODS (COLOR)	09006B	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SJN	SJN	DEN	DEN	DEN	DEN	DEN	SAN	SAN	SAN
DOM FD SAFETY (COLOR)	09803,E	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DOM FD SAFETY (FD ADDS)	09803,F	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	--	SAN	SAN	SAN
21 FOOD COMP STDS LABEL & ECON																						
MEDICAL FOODS	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT DOM	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT IMP	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	---	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
DIETARY SUPPLEMENTS	21008	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY	21839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
29 COSMETICS																						
DOM/IMP COSMETICS	29001	NRL	NRL	NRL	ARL	NRL	DET	ARL	NRL	NRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	ARL	ARL	SAN	SAN	SAN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

\+ National Expert: Collecting Districts Check with DFS (HFC-140) Except for Breaded Shrimp - See Compliance Program for list of laboratories

++ National Expert: Collecting Districts Check with DFS (HFC-140)

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.

SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES
FY 2007

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
HUMAN DRUGS																		TX&NM	CA&AZ			
46 NEW DRUG EVALUATION																						
NDA CHEM INSP	46832	NRL	NRL	PHI	DET	FCC	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	PRN	PRN
PRE APPROVAL PROFILE	46832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	46832	NRL	NRL	PHI	PHI	FCC	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	SAN	PRN
PRE APPR FOREIGN PROFILE	46832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	--	NRL	NRL	NRL
52 GENERIC DRUG EVALUATION																						
ANDA CHEM INSP	52832	NRL	NRL	PHI	PHI	FCC	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	SAN	PRN
GEN PRE APPROV PROFILE	52832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	52832	NRL	NRL	PHI	PHI	PHI	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	PRN	PRN
PRE APPR FOREIGN PROFILE	52832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	--	NRL	NRL	NRL
56 DRUG QUALITY ASSURANCE																						
DPI CHEM ON INSP	56002 A-F	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	PRN	PRN
DRUG PROCESS INSP (DSA)	56002 A-F	NRL	NRL	PHI	PHI	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
FOREIGN CHEM INSP	56002 A-F	PHI	NRL	PHI	PHI	FCC	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	SAN	PRN
DRG PROD SURVEY (API)	56008A	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-
DRG PROD SURVEY (DPS)	56008A	NRL	NRL	PHI	PHI	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	PRN	PRN
DPS API	56008H	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SJN	SJN	SJN	---	---	---	DEN	DEN	PRS	PRN	PRN
DPS FINISHED DOSAGE	56008H	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	---	---	---	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
RX DRG MKTG ACT (PDMA)	560022,A	NRL	NRL	PHI	PHI	PHI	PHI	PHI	PHI	PHI	SJN	SJN	SJN	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
63 INTERNET, FRAUD, OTC MONO	63001A	PHI	NRL	PHI	PHI	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRN	PRN	PRN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

The Analyzing Laboratories for Samples Collected Under 56008A/H, Drug Product Surveillance will be assigned by DFS (HFC-140) based on expertise of drug lab for each specific drug sampled.
SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES
FY 2007

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEEDS																		TX&NM	CA&AZ			
68 PRE APPR MON ANIMAL DGS FEEDS																						
NADA PRE APPROVAL INSP	68001	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
METHOD VALIDATION	68001	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	--	PRN	PRN	PRN
GLP NON-CLINICAL	68808	NRL	NRL	KAN	ARL	KAN	ARL	ARL	SRL	KAN	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	--	PRN	PRN	PRN
71 POST APPR MON ANIMAL DGS FEEDS																						
DRUG PROCESS INSPECTIONS	71001	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
DOM/IMP FEED CONTAMIN	71003A,B	NRL	NRL	SRL	KAN	SRL	ARL	KAN	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	ARL	ARL	PRS	PRS	PRN
FEED CONT MYCOTOXINS/D	71003C	PRN	PRN	PRN	PRN	PRN	PRN	PRN	PRN	PRN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
FEED CONT MYCOTOXINS/I	71003C	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-
FEED CONT DIOXIN ANALY D/I	71003G	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
ILL RESIDUES-MEAT & PLTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
BSE PROGRAM DOMESTIC	71009	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	PRS	PRN
BSE PROGRAM IMPORT	71009	PRN	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	ARL	PRS	PRS	PRN
MEDICAL DEV & RAD HLTH																						
81 POSTMKT ASSURANCE: DEVICES																						
PM/DEN F/U CH & SER TEST	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
PM/DEN F/U RADIONUCLIDES	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																						
MFRS - REAGANTS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - IN VITRO	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - SPORICIDAL	82845C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS - TUBERCULOCIDAL	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN
CONDOM ASSIG DOM / IMP	82Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
SURGICAL EXAM GLOVES	82Z003	--	--	-WEA-	--	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
CTR INIT ASGN TEST KT/REAG	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN RADIOIMMUN	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES

FY 2007

MICROBIOLOGISTS

REGIONS>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
FOOD & COSMETICS																		TX&NM	CA&AZ			
03 FOODBORNE BIOLOG HAZARDS																						
IMPORT ACID/L ACID	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
SPORE HEAT DETERMTN	03803A	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
DOMESTIC FOOD SAFETY	03803D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
IMP FOODS GENERAL*	03819C	NRL	NRL	SRL	DEN	SRL	DEN	DEN	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRN	PRS	SAN	PRN
DOM CHEESE PRODUCTS	03037D	SRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
IMP CHEESE PRODUCTS	03037D	SRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	NRL	NRL	PRS	SAN	PRN
DOM FISH & FISHERY PROD	03842D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
IMPORT SEAFOOD PROD	03844D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
IMP DOMESTIC MICRO ASSIGN	03F098	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	DEN	PRS	SAN	PRN
FOOD DEFENSE (Imp/Dom)	03R845	NRL	NRL	NRL	NRL	NRL	SRL	SRL	SRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
JUICE HACCP	03847H	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
04 PESTICIDES & CHEM CONTAM.																						
GENETICALLY MODIFIED CORN	04F102	NRL	NRL	SRL	NRL	NRL	NRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	PRN	PRN	NRL	--	--	PRN	PRN	PRN
18 TECH ASSIST: FOOD & COSMETICS		NRL	NRL	SRL	SRL	SRL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
MILK SAFETY PROGRAM	18003	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
INTERSTATE TRAVEL SANIT	18029A-F	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRN	PRN	PRN
21 FOOD COMP STDS LABEL & ECON																						
MEDICAL FOODS DOM/IMP	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY MARKET BASKET	21839	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
29 DOM/IMP COSMETICS/COLOR	29001	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	PRS	SAN	SAN
HUMAN DRUGS																						
56 DRUG QUALITY ASSURANCE																						
DRUG PROC INSP, DSA/CHEM INSP	56002	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DRUG PROD SURVEY	56008A	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
63 FRAUDULENT DRUGS	63001	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

*Import Foods: SWID CA & AZ samples collected for micro analysis only go to PRL-NW. No split samples. Samples requiring any chem analysis go to PRL-SW.
SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES
FY 2007

MICROBIOLOGISTS

REGIONS >>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT >>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEED																		TX&NM	CA&AZ			
71 POST APPR MON ANIMAL DRUGS FDS																						
DRUG PROCESS INSPECTION	71001	NRL	NRL	SRL	DEN	SRL	DEN	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
FEED CONTAMINANTS D/I	71003E	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	ARL	SAN	SAN	SAN
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
ILL RES IN MEAT/POULTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
MEDICAL DEV & RAD HLTH																						
81 POSTMKT ASSURANCE:DEVICES																						
PR MDR/DEN F/U-STERILITY	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																						
MON DEV FOREIGN-STERILE	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG STERILITY	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG BIOBURDEN	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED MFG BIOINDICATOR	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-DISINFEC	82845C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
MFRS-ANTI-SERA	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-IN VITRO DIAG	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASSIGN-STER	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN-MEDIA TEST	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																						
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES
FY 2007

ENGINEERS/PHYSICISTS

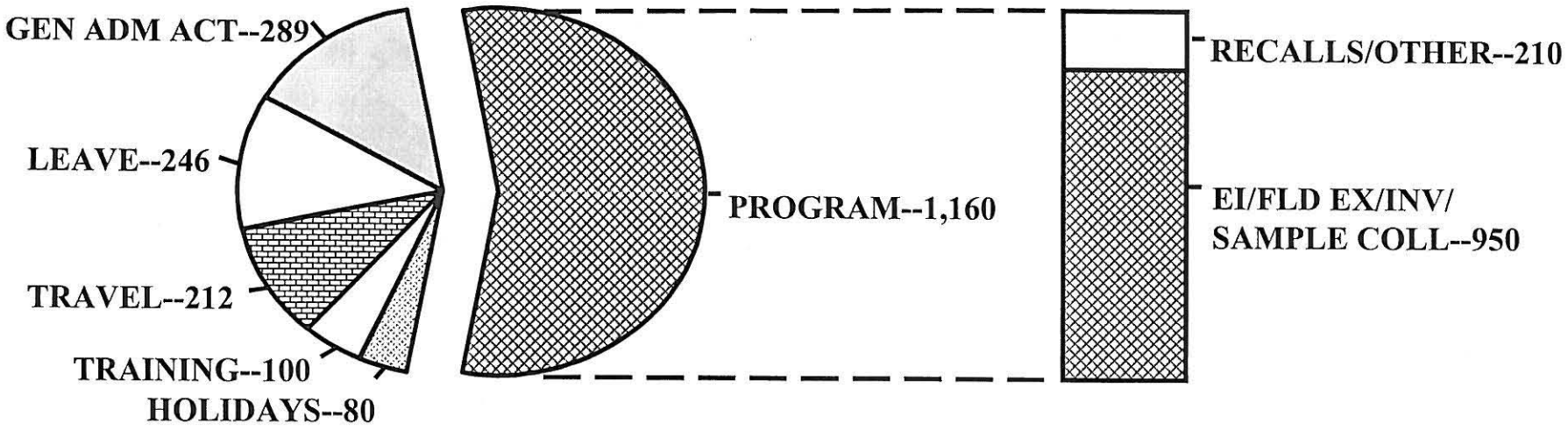
REGIONS >>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
MEDICAL DEV & RAD HLTH																		TX&NM	CA&AZ			
81 POSTMKT ASSURANCE: DEVICES																						
PROB REPORT MDR/DN F/U	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEV																						
MON DEV FOREIGN ORIG	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
SURGICAL EXAM GLOVES	82Z003	-WEA-	-WEA-	---	-WEA-	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
CTR INITIATED ASGNMTS	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																						
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 RCHSA AUTHORITY																						
COMP TEST ELECT PROD	86006A-E	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

INVESTIGATIVE/INSPECTIONAL

FY 2007 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



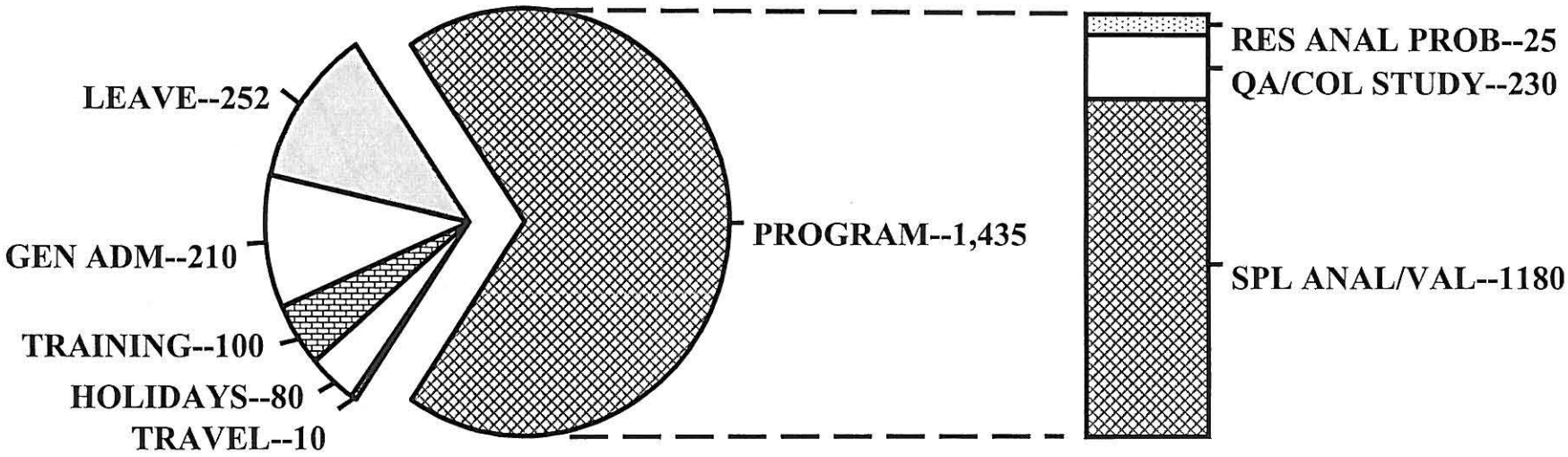
NONPROGRAM
927 HRS

PROGRAM HOURS
1,160

ANALYTICAL

FY 2007 PROGRAM/NONPROGRAM TIME

- 2087 TOTAL HOURS -

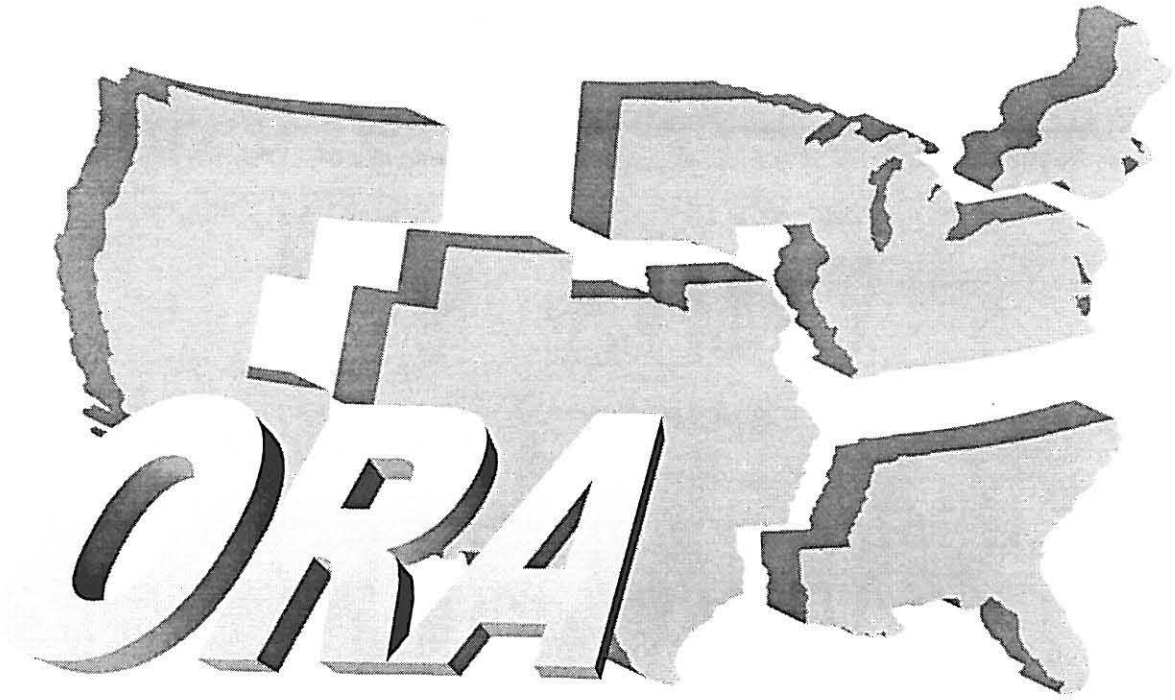


NONPROGRAM
652 HOURS

PROGRAM
1,435 HOURS

FY 2007

PART II - WORKPLAN SUMMARY
OPERATIONS & POSITIONS



DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION
PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH
ORA/ORM/DPEM

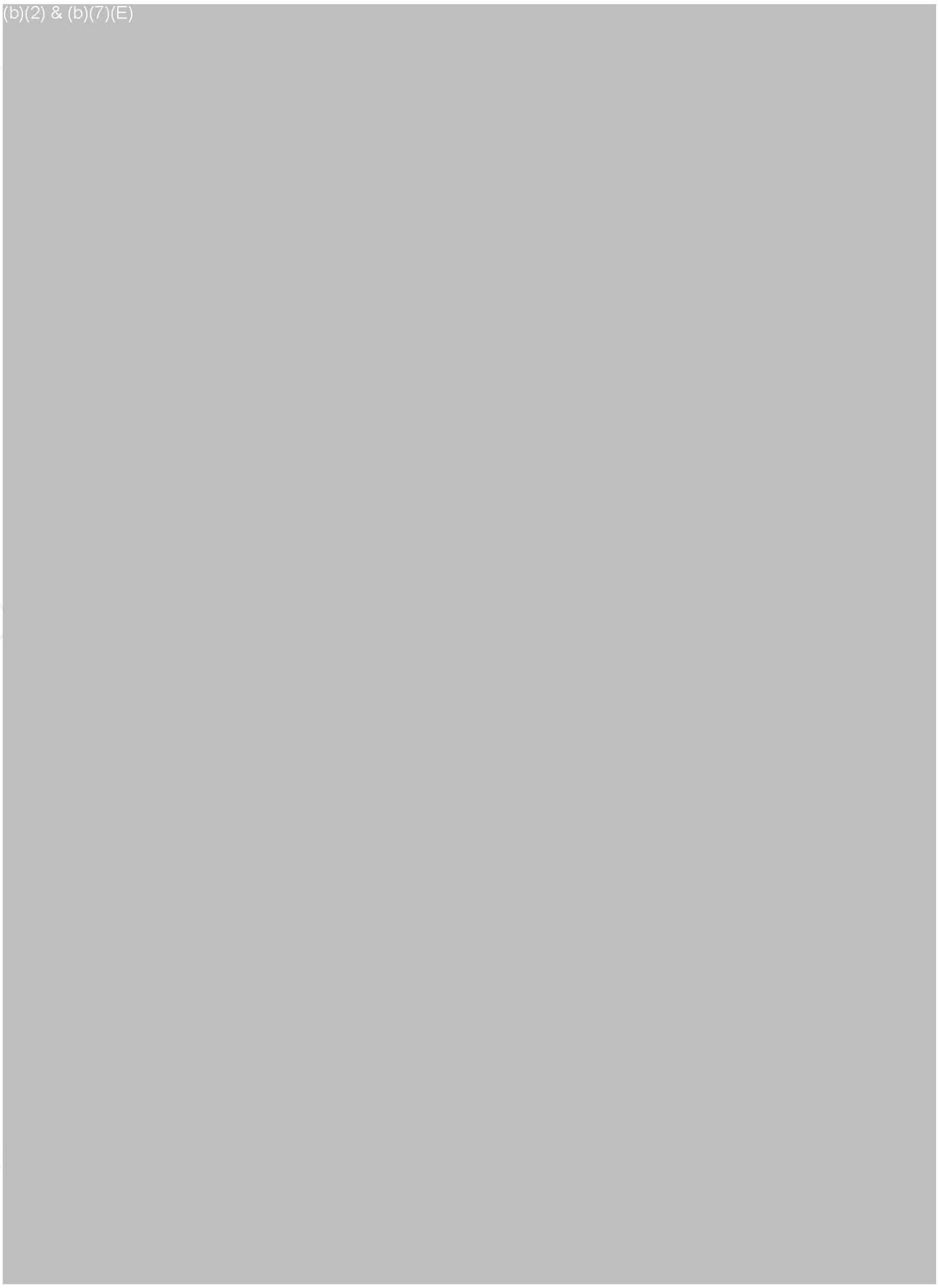
Total Field
INVESTIGATION SUMMARY TABLE
FY 2007

	DOMESTIC INVESTIGATION FTE	IMPORT INVESTIGATION FTE	TOTAL INVESTIGATION FTE
FIELD TOTAL	933.64	384.91	1318.55
HQ	23.96	34.99	58.95
NE REGN	119.65	81.12	200.77
NE RO	10.28	0.00	10.28
NWE	56.51	18.03	74.54
NYK	52.86	63.09	115.95
NRL	0.00	0.00	0.00
WEAC	0.00	0.00	0.00
CE REGN	290.06	51.21	341.27
CE RO	15.10	0.00	15.10
BLT	38.37	10.07	48.44
CIN	34.28	5.01	39.29
DET	33.11	15.08	48.19
CHI	34.14	7.40	41.54
MIN	55.50	7.09	62.59
NWJ	41.08	0.68	41.76
PHI	38.48	5.88	44.36
FCC	0.00	0.00	0.00
SE REGN	161.99	46.05	208.04
SE RO	12.21	0.00	12.21
ATL	46.60	7.05	53.65
FLA	44.13	22.14	66.27
NOL	40.75	12.90	53.65
SJN	18.30	3.96	22.26
SRL	0.00	0.00	0.00
SW REGN	137.77	72.57	210.34
SW RO	15.89	0.00	15.89
DAL	54.31	0.23	54.54
DEN	25.62	0.23	25.85
KAN	41.88	0.20	42.08
SWID	0.07	71.91	71.98
ARL	0.00	0.00	0.00
PA REGN	200.21	98.97	299.18
PA RO	13.07	0.00	13.07
LOS	82.16	48.94	131.10
SAN	53.44	23.00	76.44
SEA	51.54	27.03	78.57
PRL-SW	0.00	0.00	0.00
PRL-NW	0.00	0.00	0.00

PART II
WORKPLAN SUMMARY

POSITION CLASS

COMBINED ANALYTICAL & DISTRICT RESOURCES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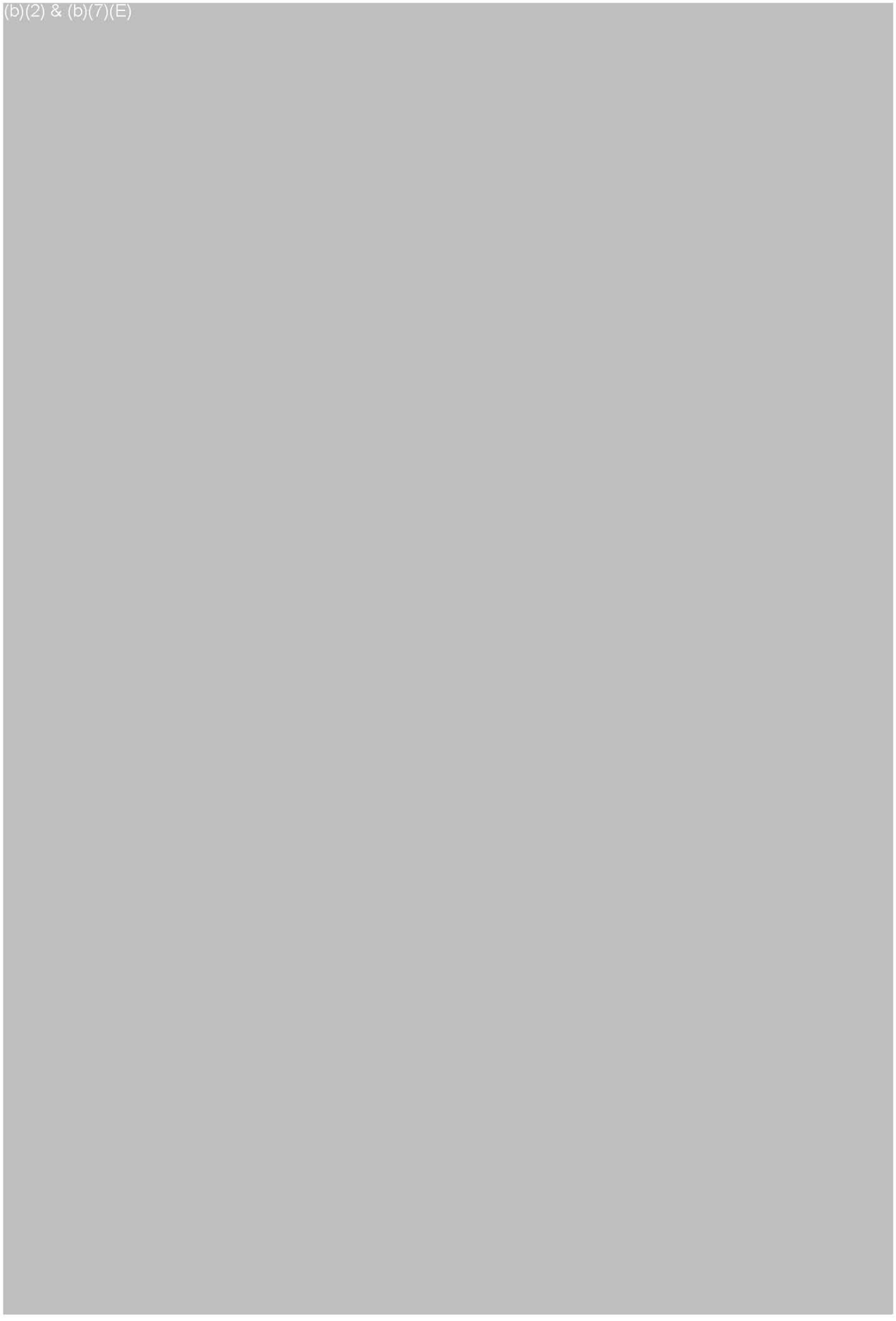
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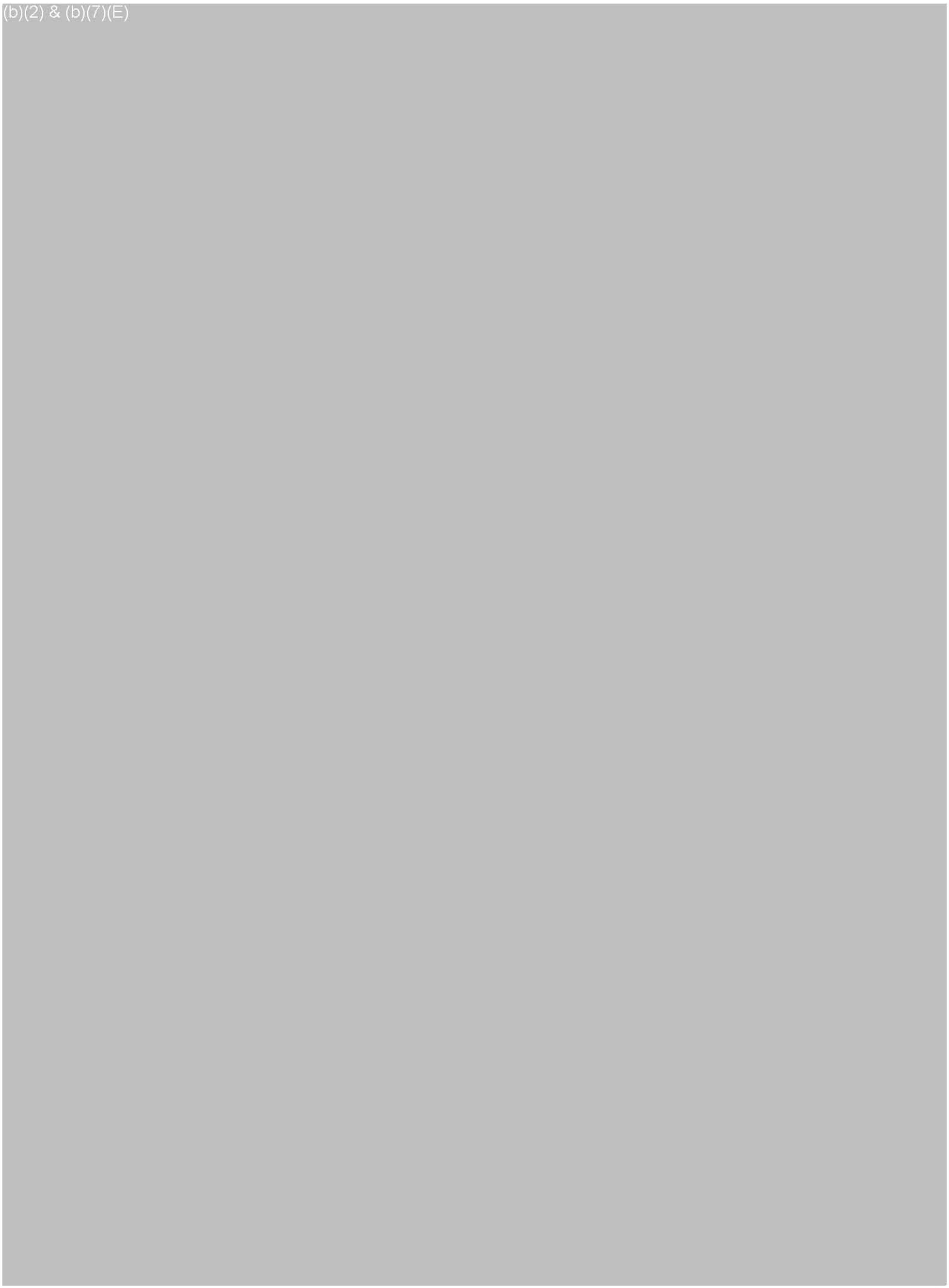
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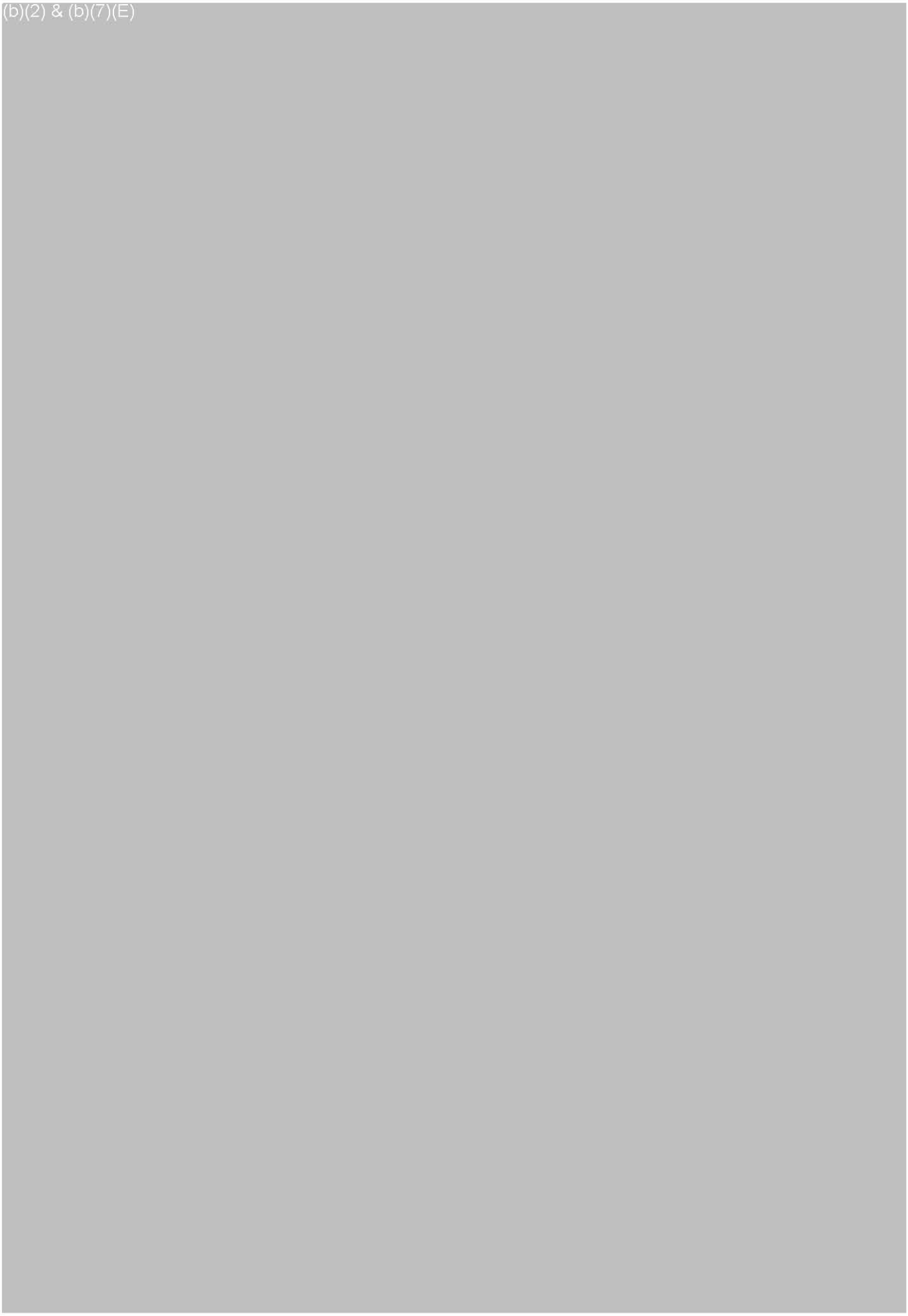
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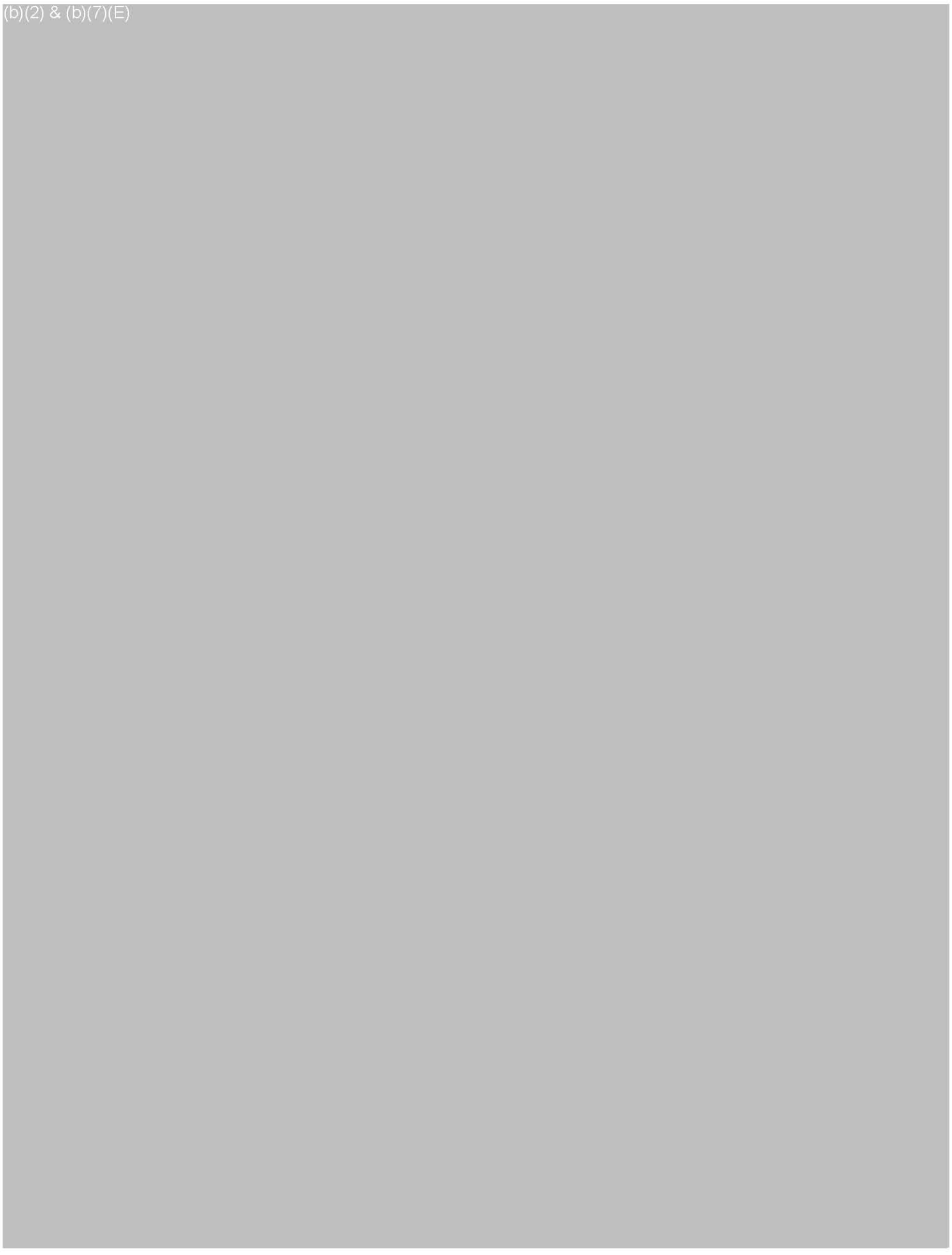
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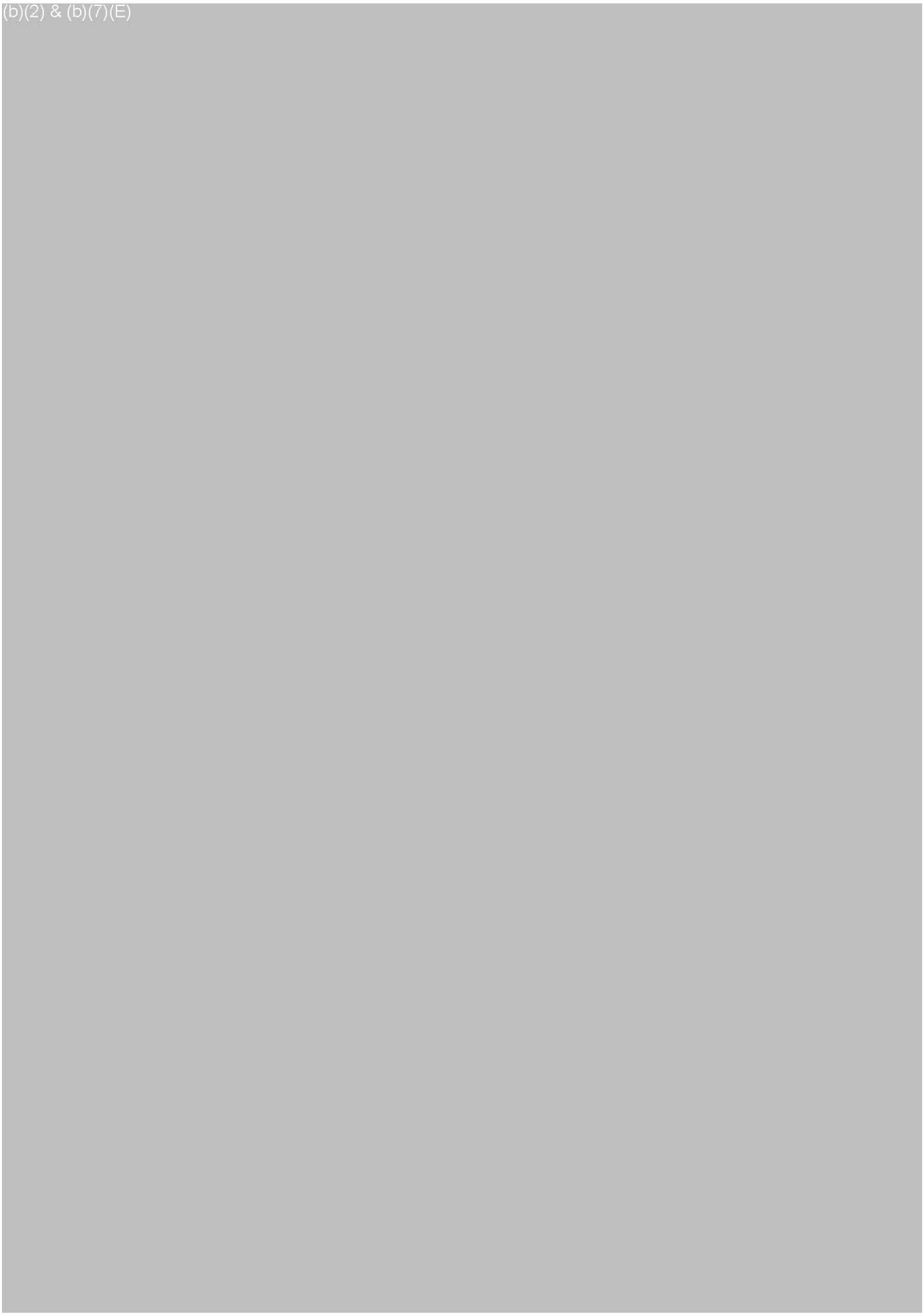
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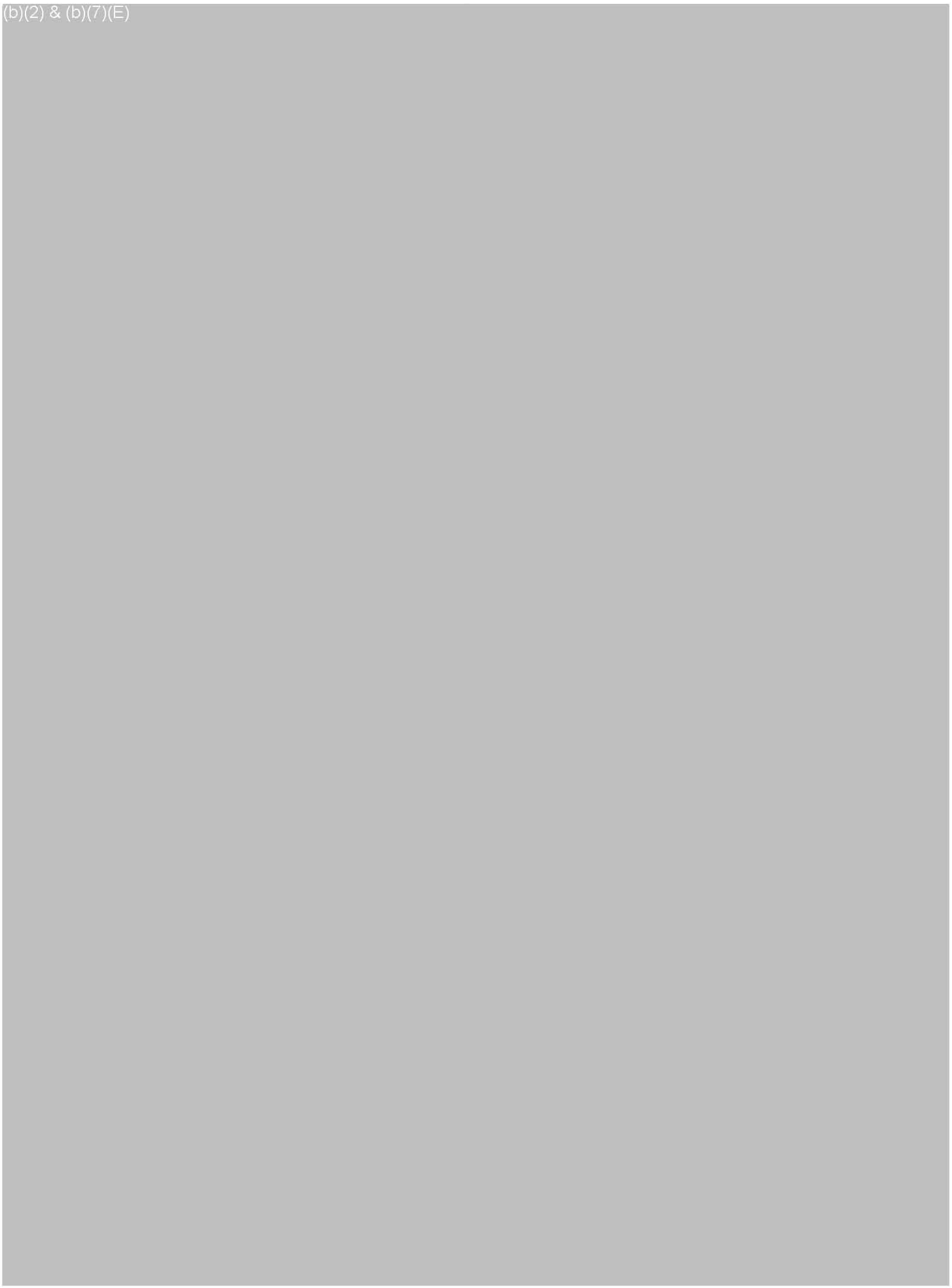
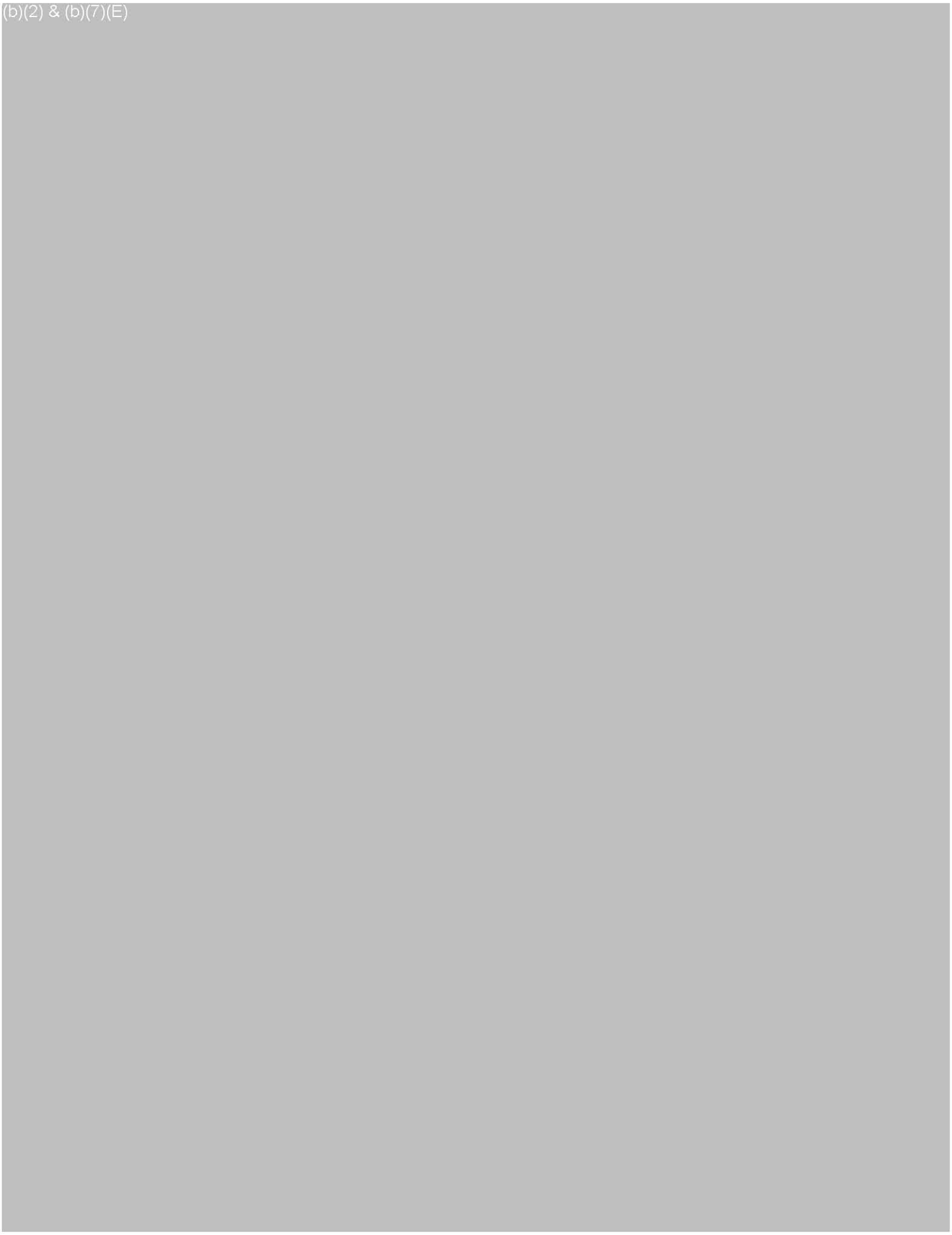

(b)(2) & (b)(7)(E)

REGION: NE REGN

FIELD	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	DISTRICT METHODS VAL/DEV	APPLIED TECH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	200.77	56.39	46.11	11.13	0.00	1.00	315.40	335574.70
FOOD SAFETY/COS	107.58	36.43	39.71	0.00	0.00	0.00	183.72	198847.60
03	83.31	11.83	38.38	0.00	0.00	0.00	133.52	142728.40
04	5.41	17.75	0.00	0.00	0.00	0.00	23.16	26094.00
07	1.46	3.03	0.00	0.00	0.00	0.00	4.49	4974.00
09	0.97	3.24	0.00	0.00	0.00	0.00	4.21	4736.80
18	12.12	0.00	0.10	0.00	0.00	0.00	12.22	13938.50
21	3.19	0.00	0.00	0.00	0.00	0.00	3.19	3021.10
29	1.12	0.58	1.23	0.00	0.00	0.00	2.93	3354.80
BIOLOGICS	11.10	0.00	0.00	0.00	0.00	0.00	11.10	10673.50
41	3.13	0.00	0.00	0.00	0.00	0.00	3.13	2970.80
42	7.45	0.00	0.00	0.00	0.00	0.00	7.45	7210.70
45	0.52	0.00	0.00	0.00	0.00	0.00	0.52	492.00
HUMAN DRUGS	41.26	13.02	1.51	0.00	0.00	0.00	55.79	56341.50
46	2.36	1.61	0.09	0.00	0.00	0.00	4.06	3962.00
48	5.48	0.00	0.00	0.00	0.00	0.00	5.48	5202.20
52	2.19	5.45	0.00	0.00	0.00	0.00	7.64	8268.50
53	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1431.00
56	28.61	5.89	1.42	0.00	0.00	0.00	35.92	36345.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.11	0.07	0.00	0.00	0.00	0.00	1.18	1132.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	13.11	2.21	0.63	0.00	0.00	0.00	15.95	16977.50
68	0.97	0.04	0.00	0.00	0.00	0.00	1.01	951.80
71	12.14	2.17	0.63	0.00	0.00	0.00	14.94	16025.70
DEVICES & RAD H	27.72	4.73	4.26	11.13	0.00	1.00	48.84	52734.60
81	0.10	0.03	0.02	0.03	0.00	0.00	0.18	186.90
82	17.74	4.70	3.56	3.52	0.00	0.00	29.52	31470.40
83	4.49	0.00	0.00	0.00	0.00	0.00	4.49	4262.40
84	0.00	0.00	0.68	3.04	0.00	1.00	4.72	5570.00
85	2.07	0.00	0.00	0.00	0.00	0.00	2.07	2400.00
86	3.32	0.00	0.00	4.54	0.00	0.00	7.86	8844.90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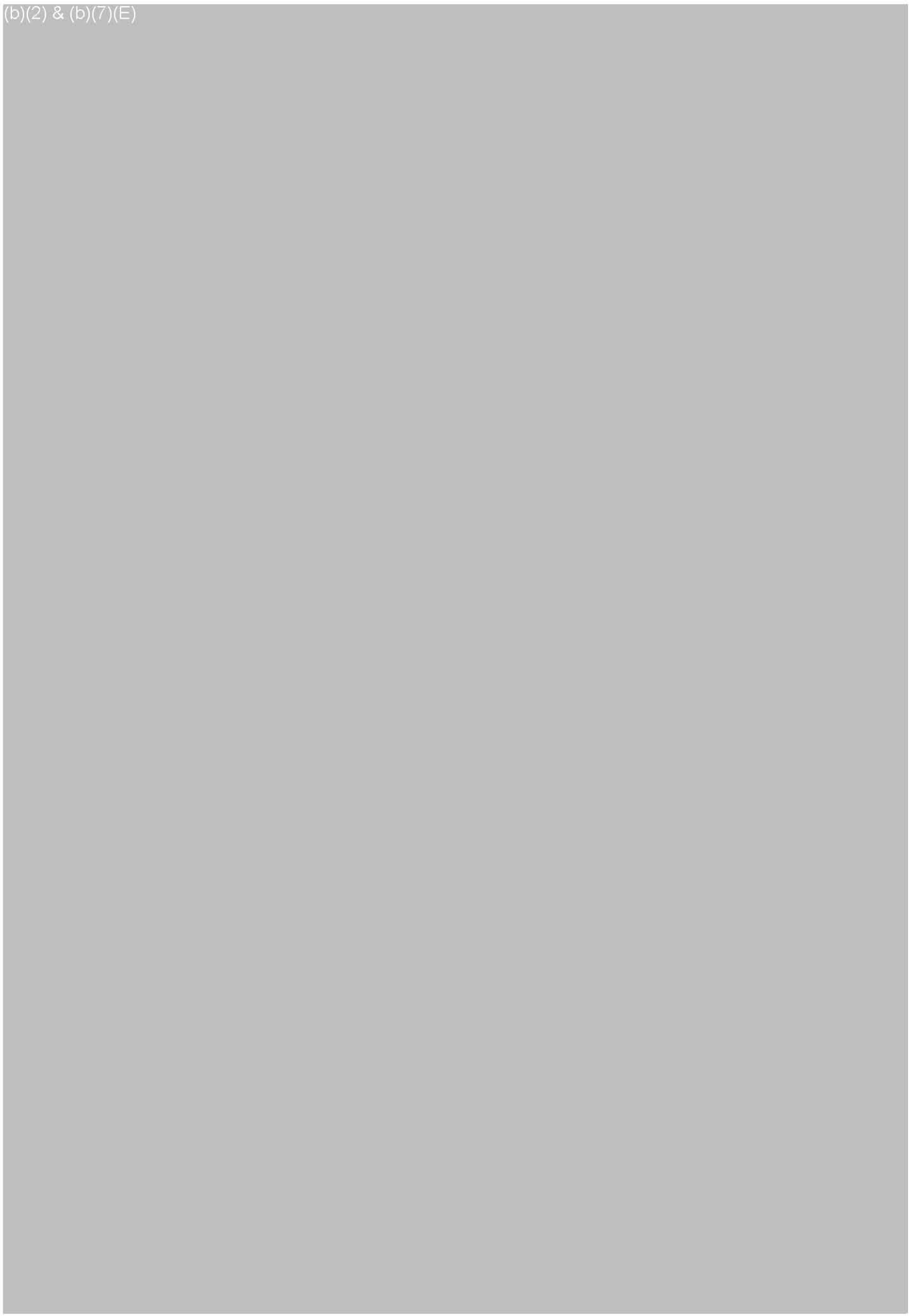
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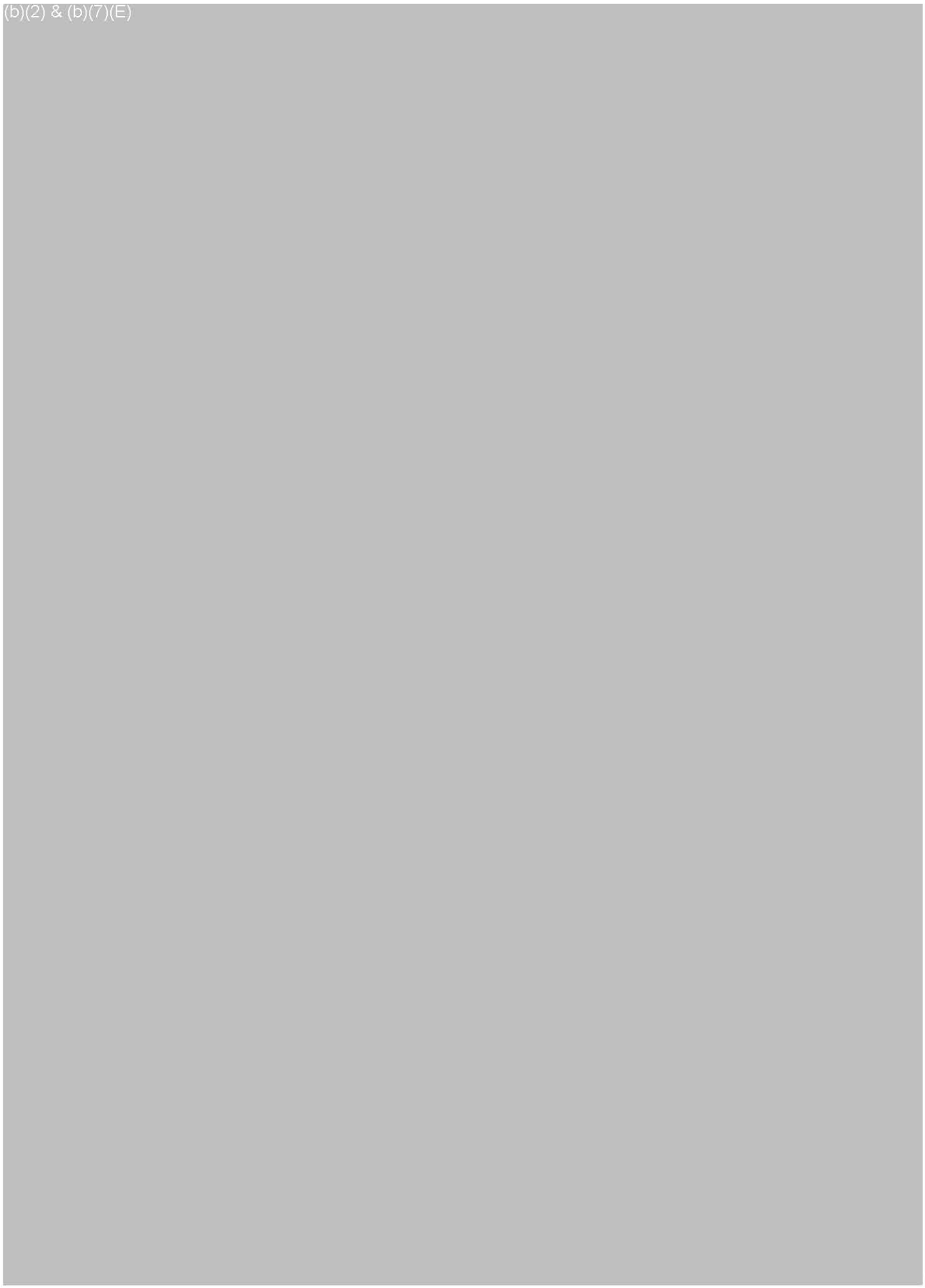
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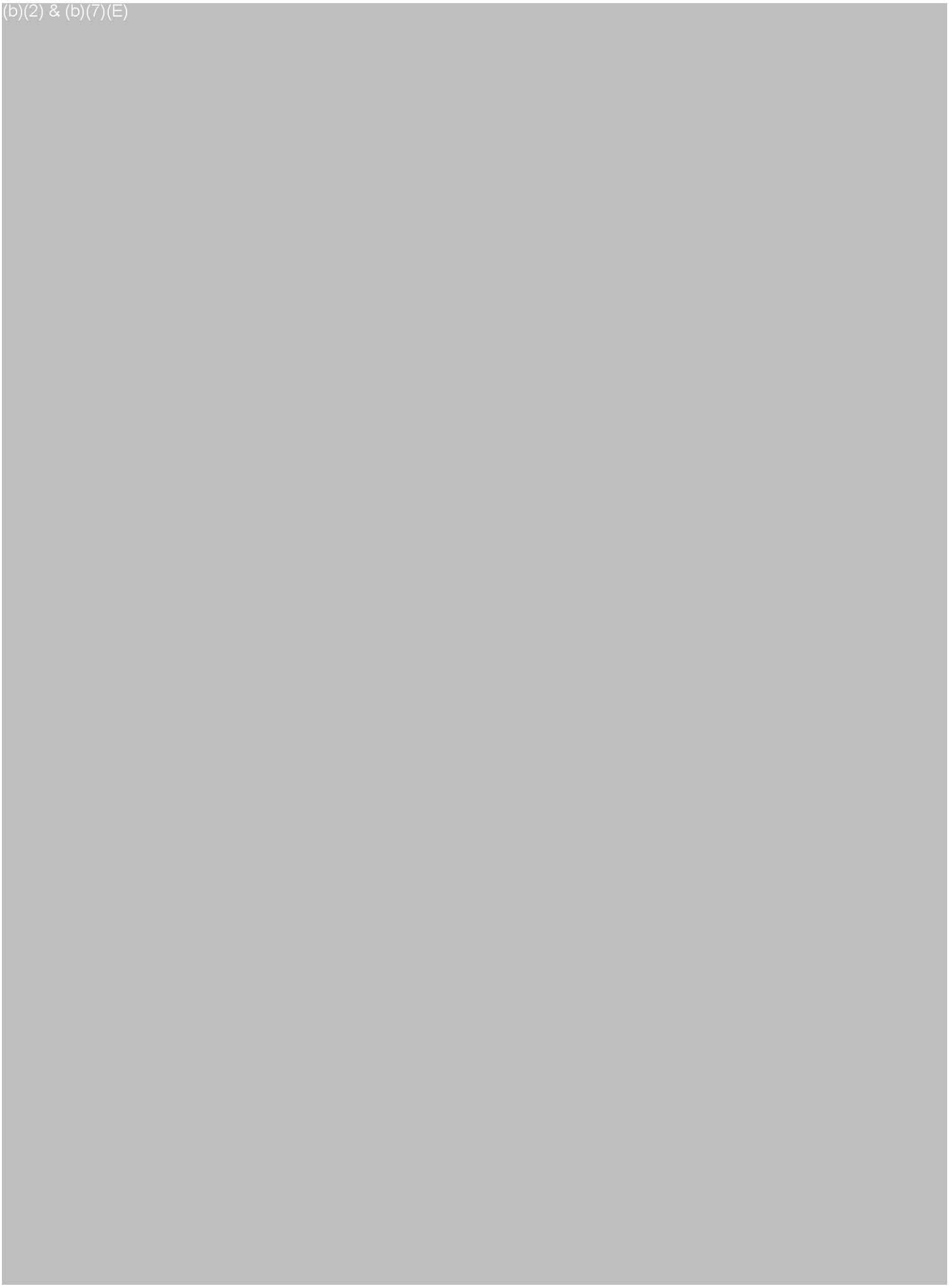
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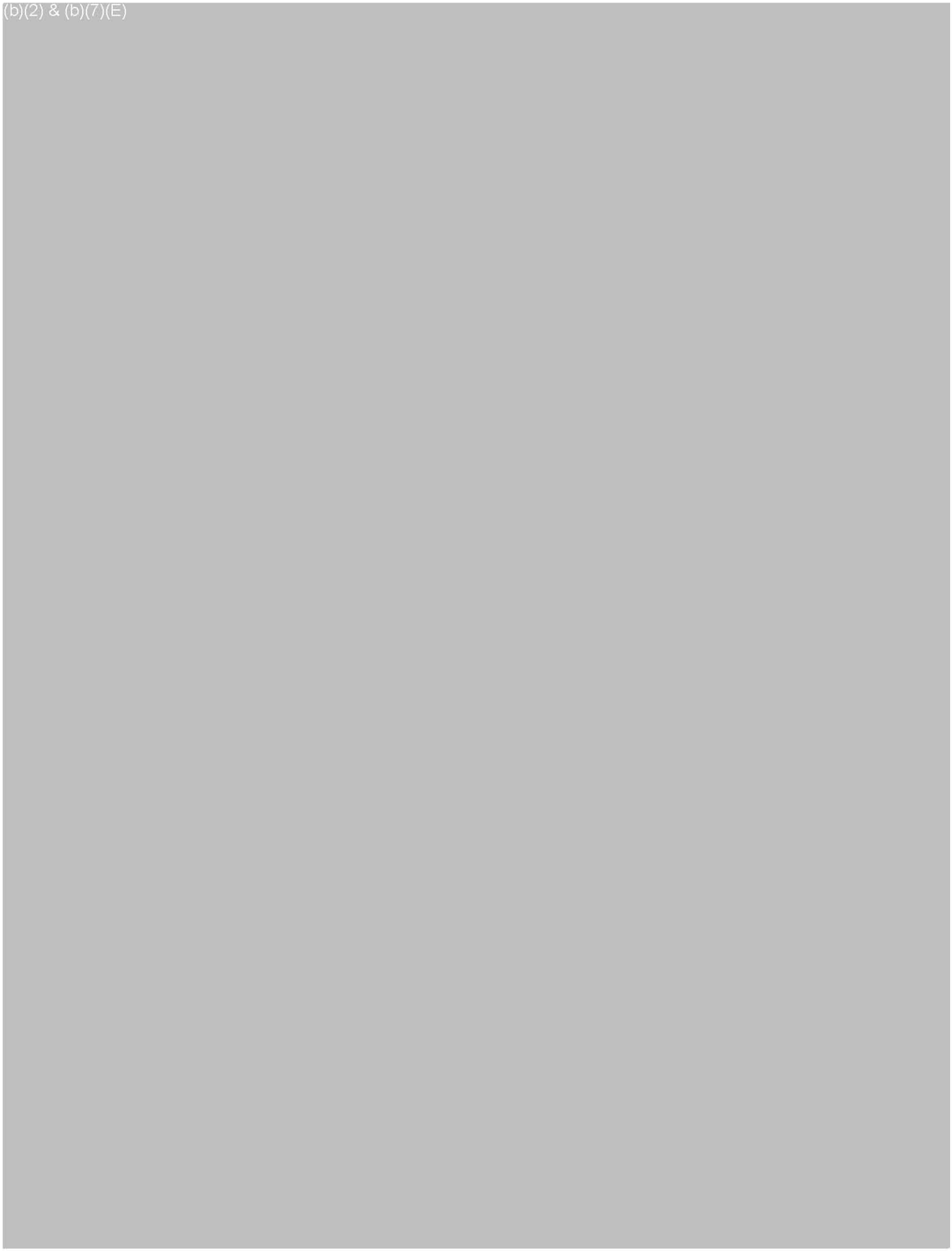
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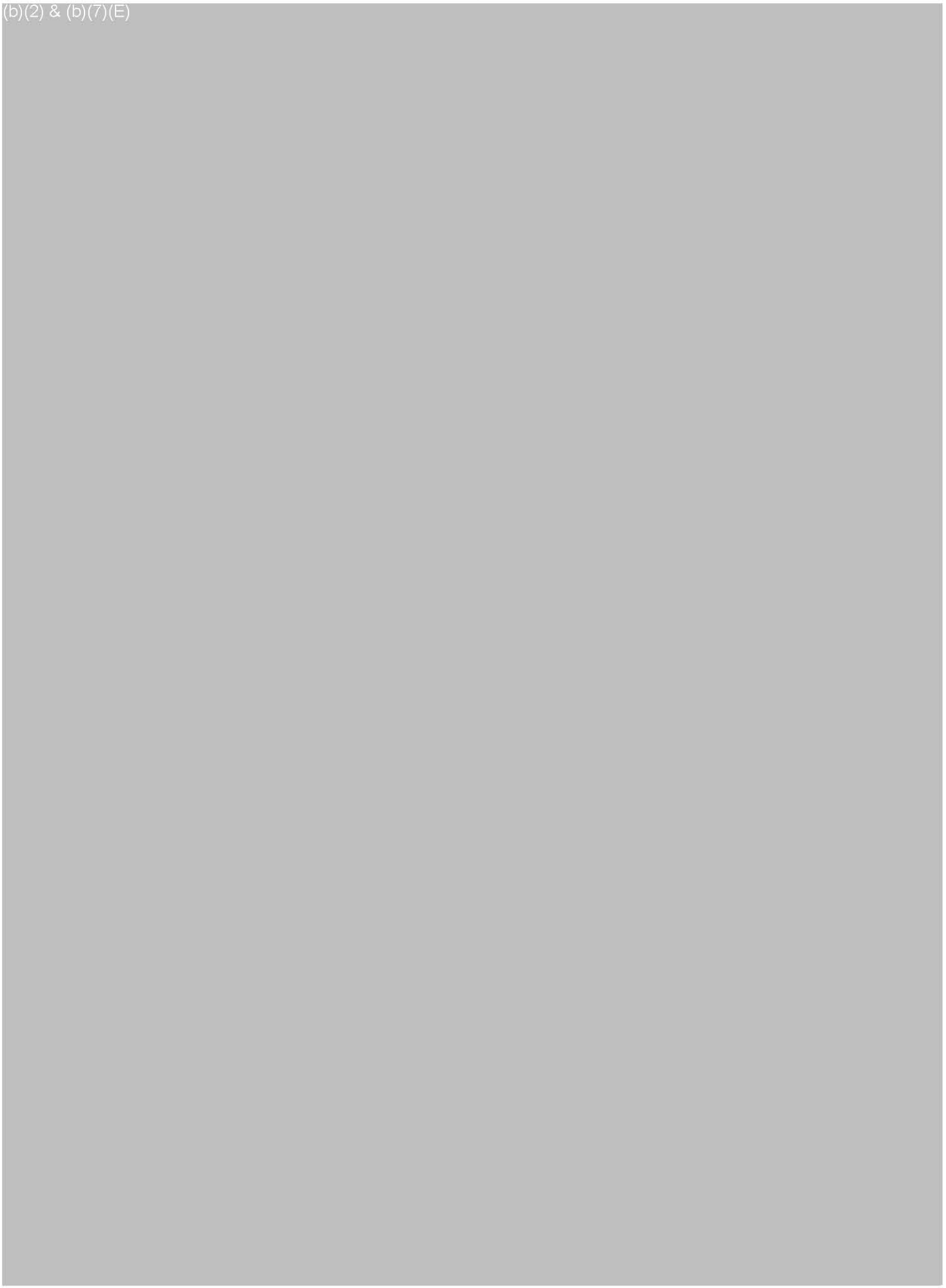
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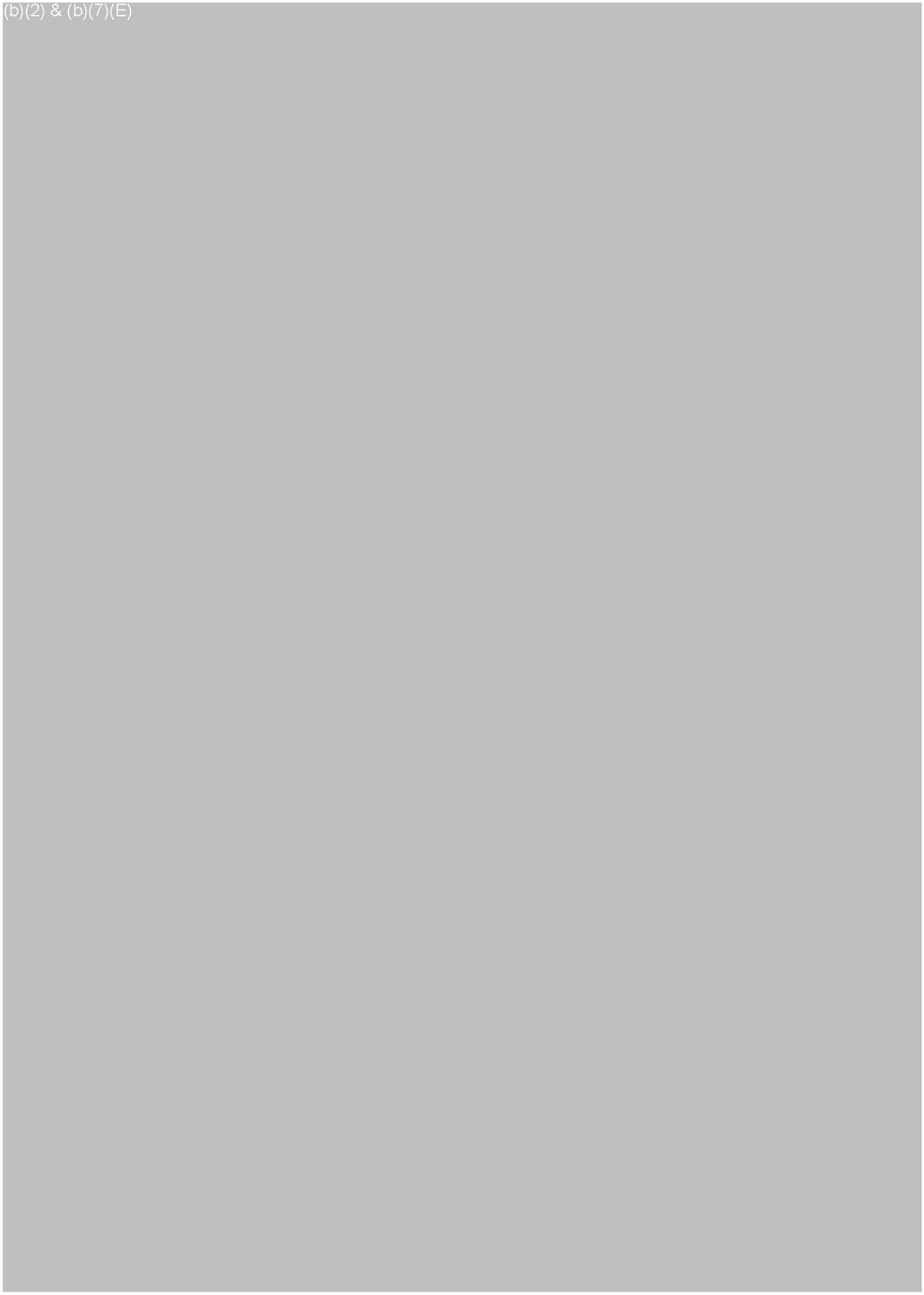
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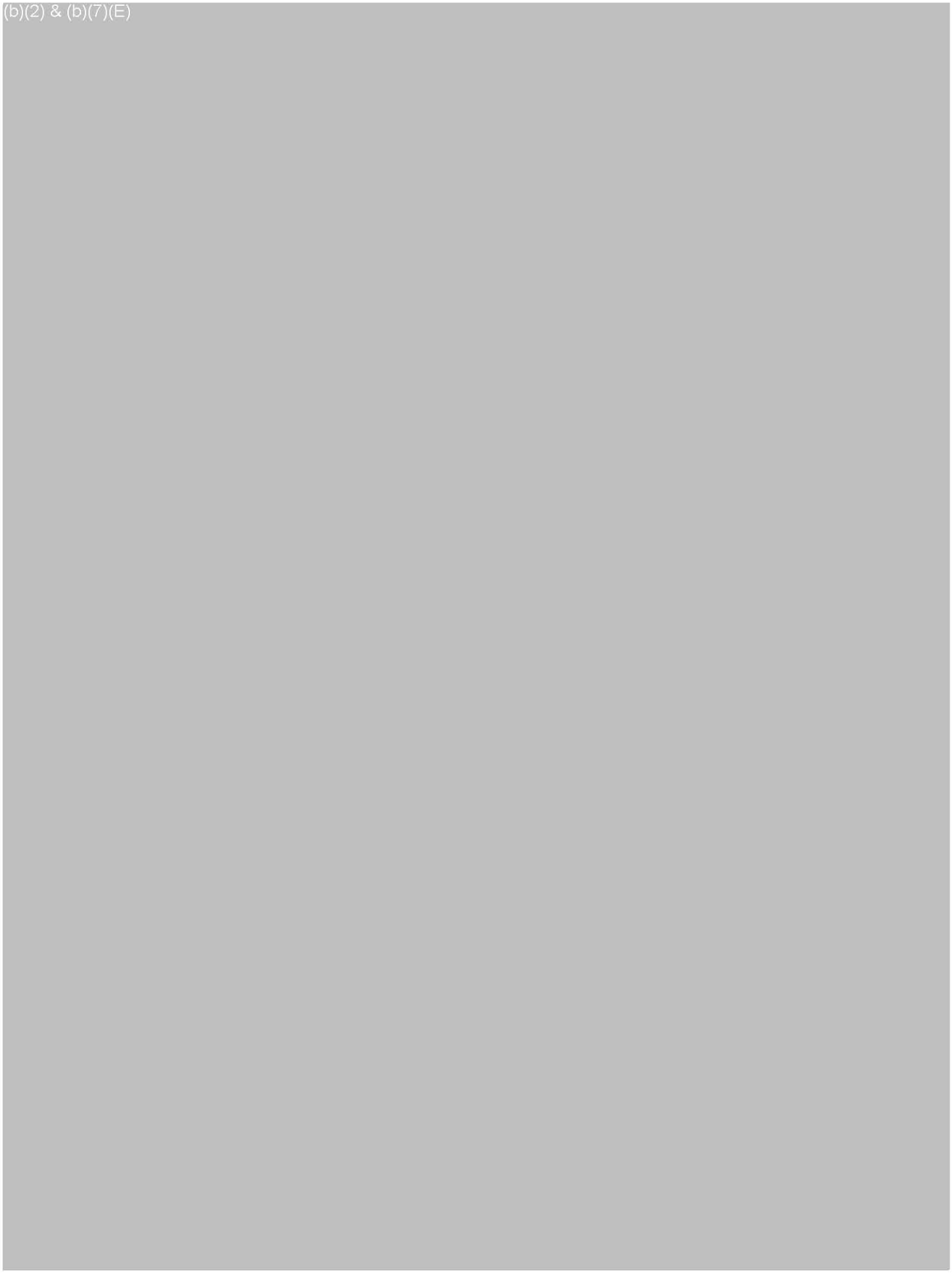
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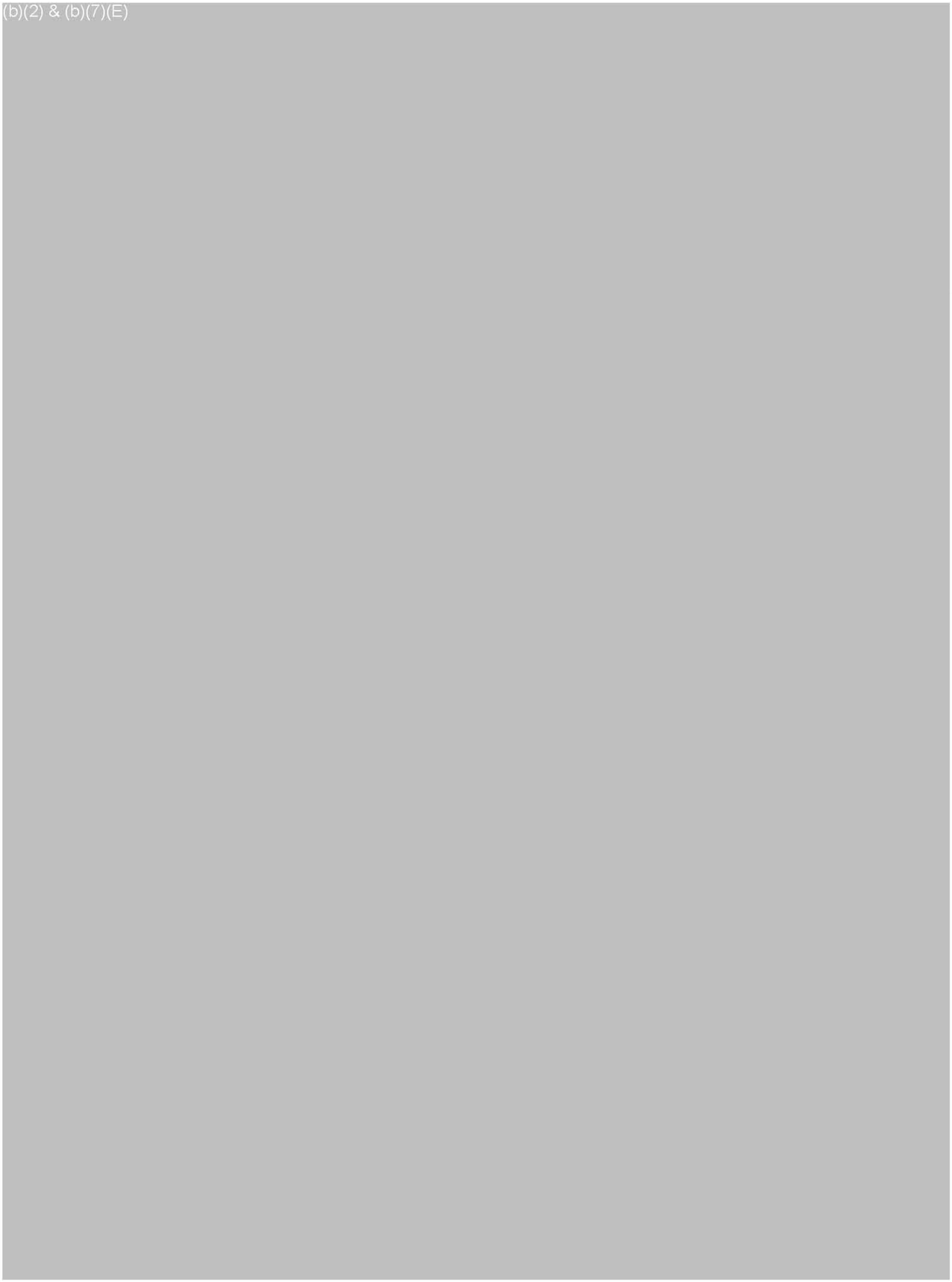
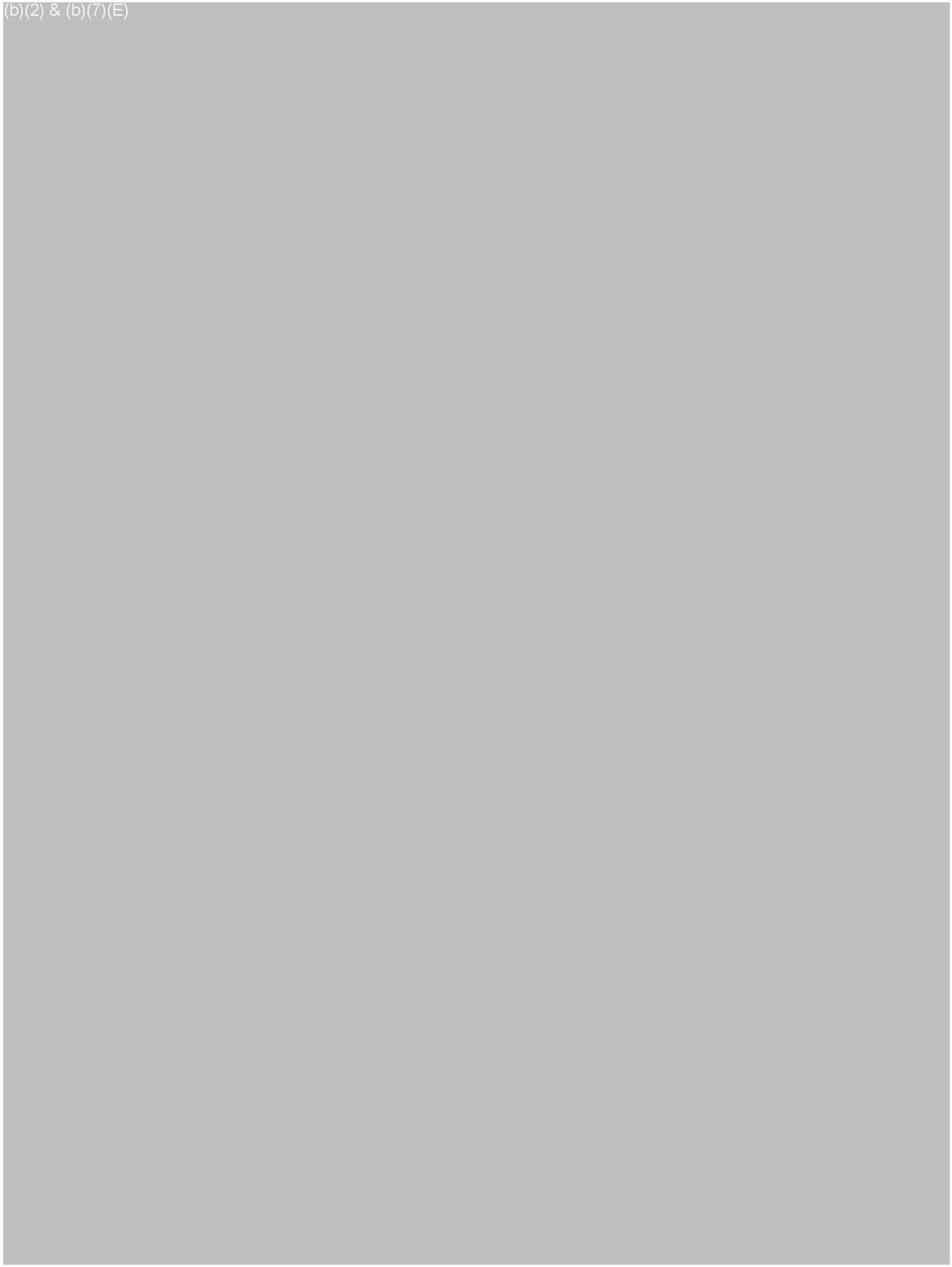

(b)(2) & (b)(7)(E)

REGION: CE REGN

FIELD	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	DISTRICT METHODS VAL/DEV	APPLIED TECH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	341.27	55.96	0.00	0.00	0.00	0.00	397.23	399007.50
FOOD SAFETY/COS	126.92	14.60	0.00	0.00	0.00	0.00	141.52	144219.30
03	92.83	0.94	0.00	0.00	0.00	0.00	93.77	92129.50
04	6.00	12.75	0.00	0.00	0.00	0.00	18.75	21047.20
07	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2852.00
09	0.49	0.87	0.00	0.00	0.00	0.00	1.36	1486.80
18	17.30	0.00	0.00	0.00	0.00	0.00	17.30	19699.50
21	6.48	0.00	0.00	0.00	0.00	0.00	6.48	6150.00
29	0.82	0.04	0.00	0.00	0.00	0.00	0.86	854.30
BIOLOGICS	36.27	0.00	0.00	0.00	0.00	0.00	36.27	34628.40
41	8.51	0.00	0.00	0.00	0.00	0.00	8.51	8089.30
42	25.72	0.00	0.00	0.00	0.00	0.00	25.72	24601.10
45	2.04	0.00	0.00	0.00	0.00	0.00	2.04	1938.00
HUMAN DRUGS	87.64	40.06	0.00	0.00	0.00	0.00	127.70	129859.30
46	7.33	3.53	0.00	0.00	0.00	0.00	10.86	10718.00
48	15.21	0.00	0.00	0.00	0.00	0.00	15.21	14455.20
52	4.42	3.85	0.00	0.00	0.00	0.00	8.27	8446.00
53	3.55	0.00	0.00	0.00	0.00	0.00	3.55	3372.00
56	55.38	23.48	0.00	0.00	0.00	0.00	78.86	80344.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.75	0.20	0.00	0.00	0.00	0.00	1.95	1904.00
88	0.00	9.00	0.00	0.00	0.00	0.00	9.00	10620.00
ANIMAL D & F	32.78	1.00	0.00	0.00	0.00	0.00	33.78	32927.70
68	3.50	0.00	0.00	0.00	0.00	0.00	3.50	3326.90
71	29.28	1.00	0.00	0.00	0.00	0.00	30.28	29600.80
DEVICES & RAD H	57.66	0.30	0.00	0.00	0.00	0.00	57.96	57372.80
81	0.15	0.00	0.00	0.00	0.00	0.00	0.15	135.60
82	33.63	0.30	0.00	0.00	0.00	0.00	33.93	32778.80
83	11.32	0.00	0.00	0.00	0.00	0.00	11.32	10759.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.70	0.00	0.00	0.00	0.00	0.00	4.70	5473.00
86	7.86	0.00	0.00	0.00	0.00	0.00	7.86	8226.20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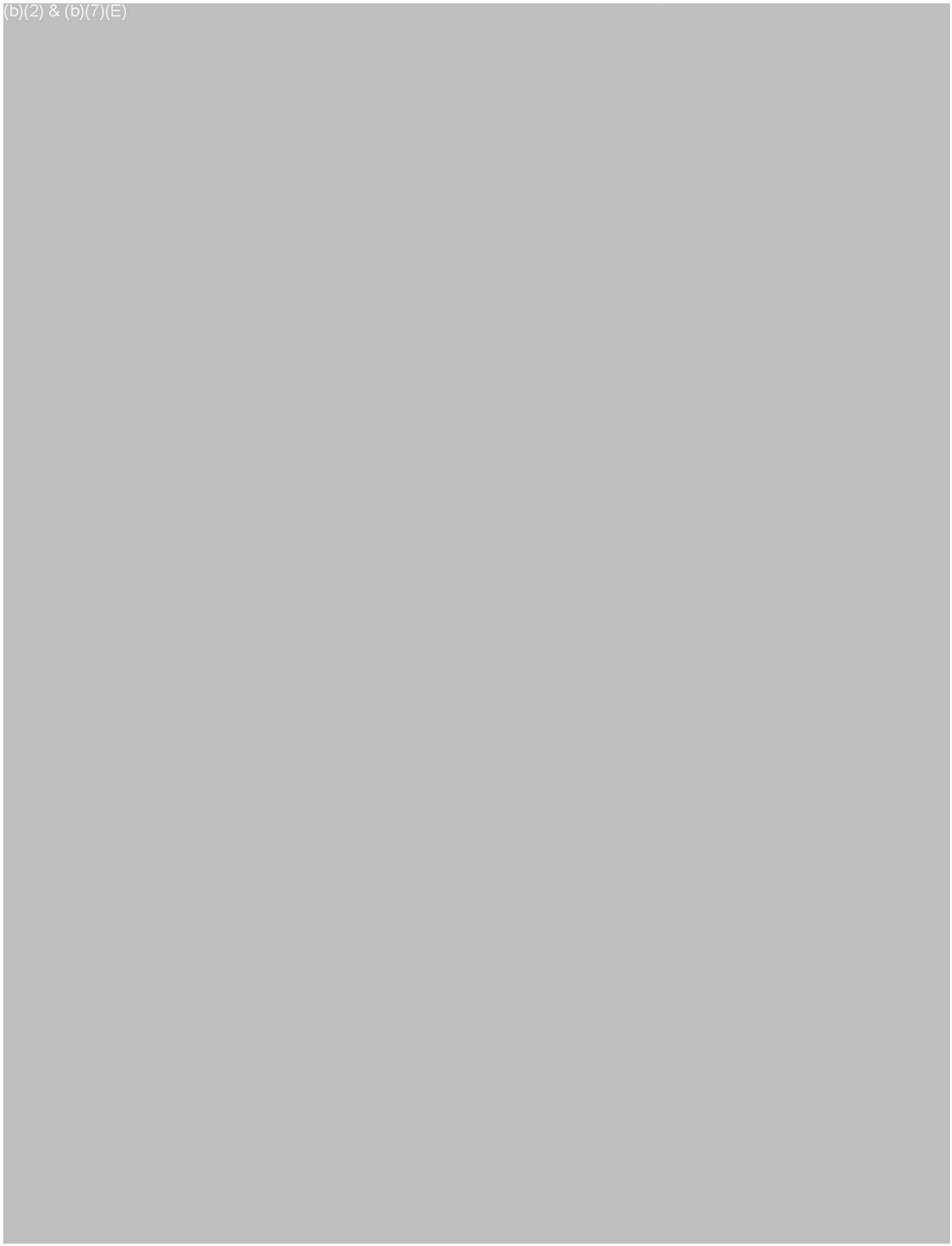
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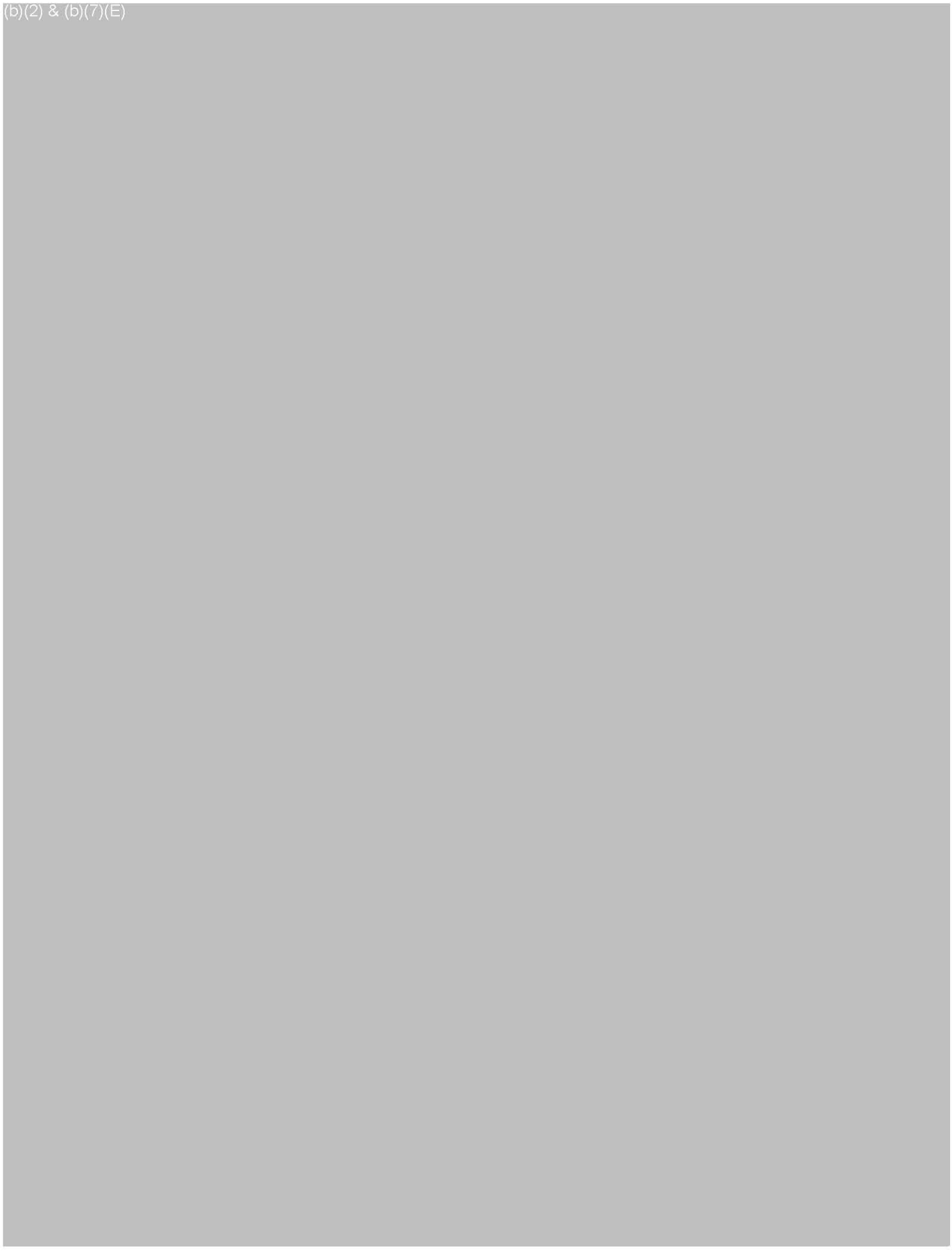
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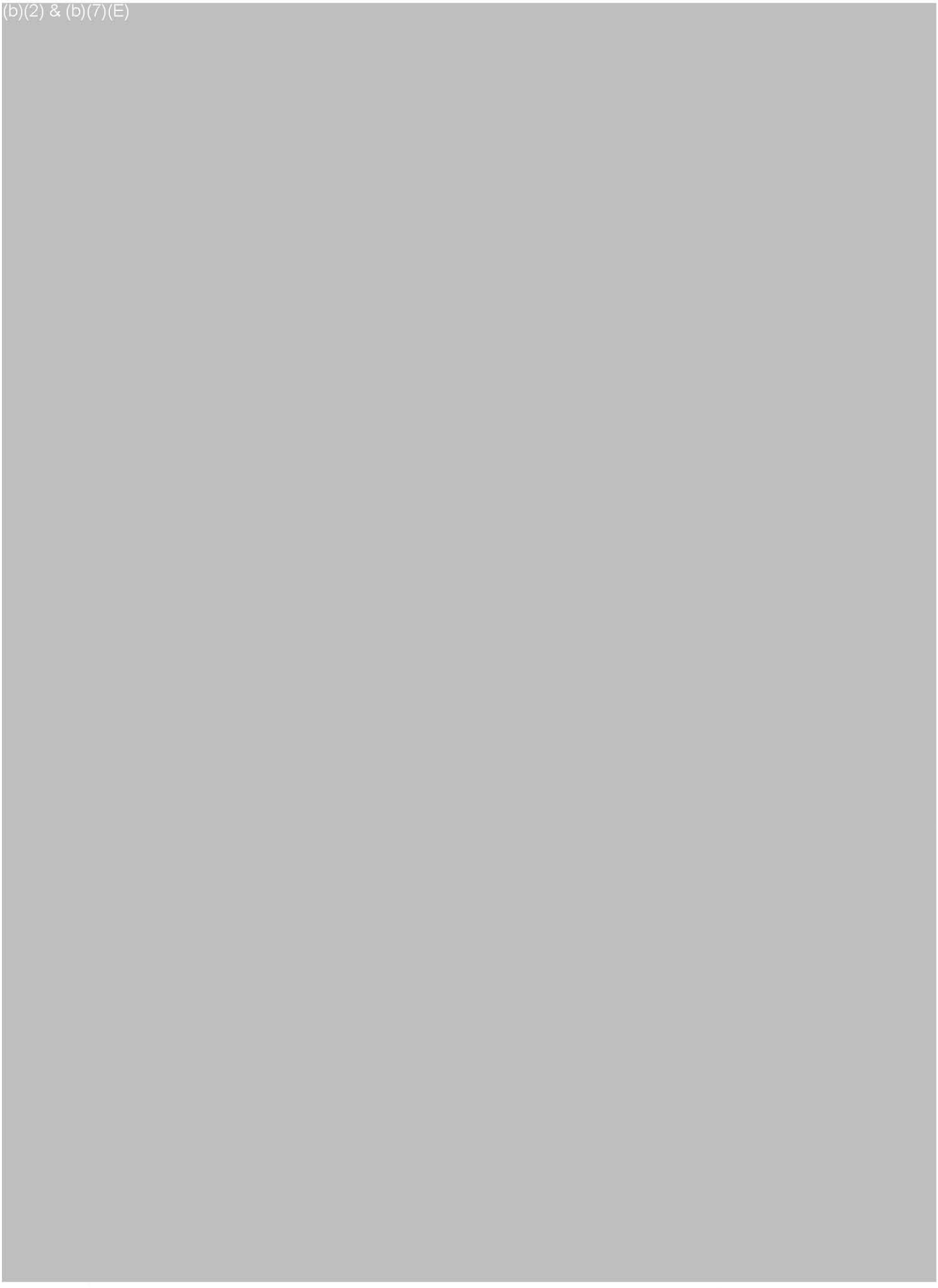
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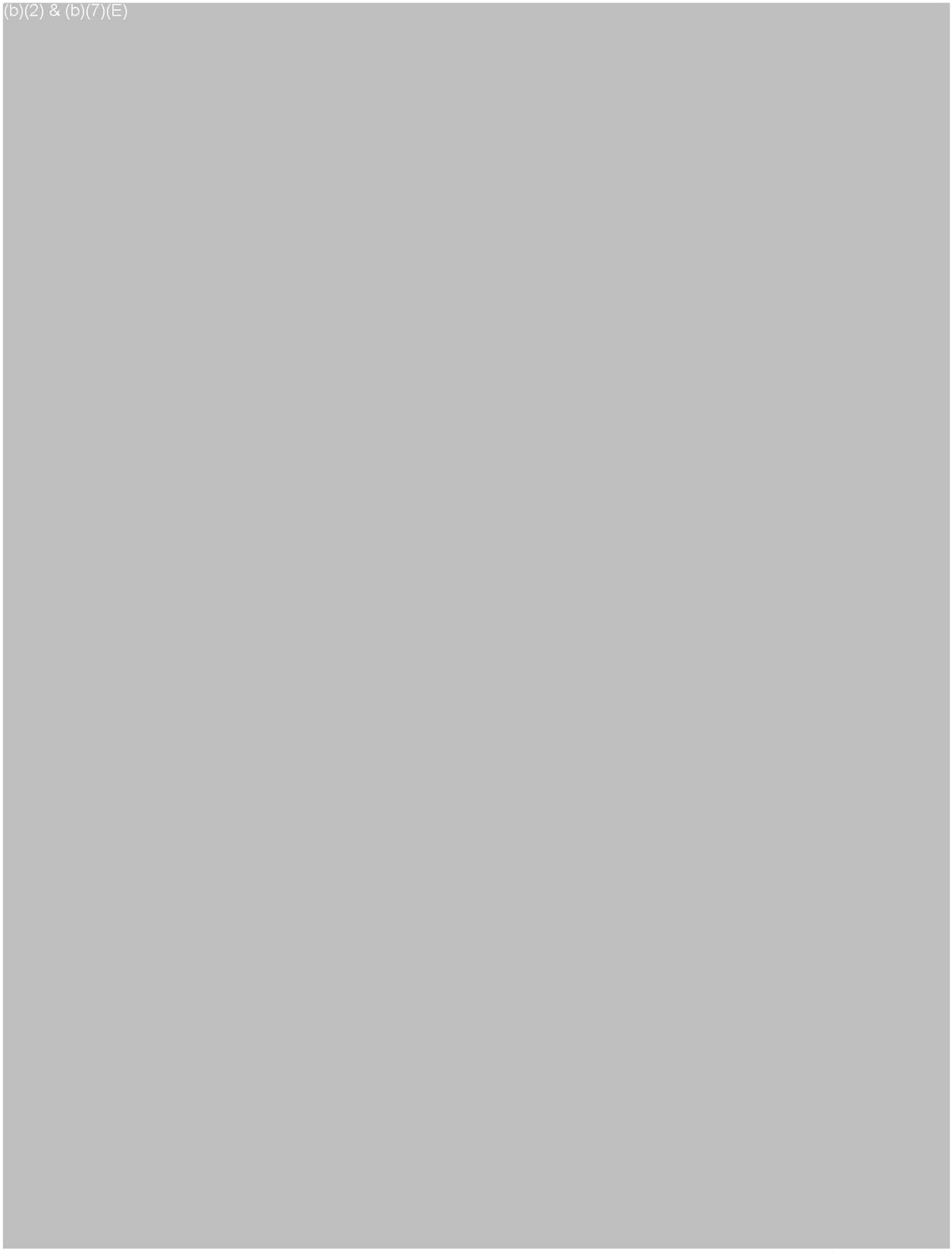
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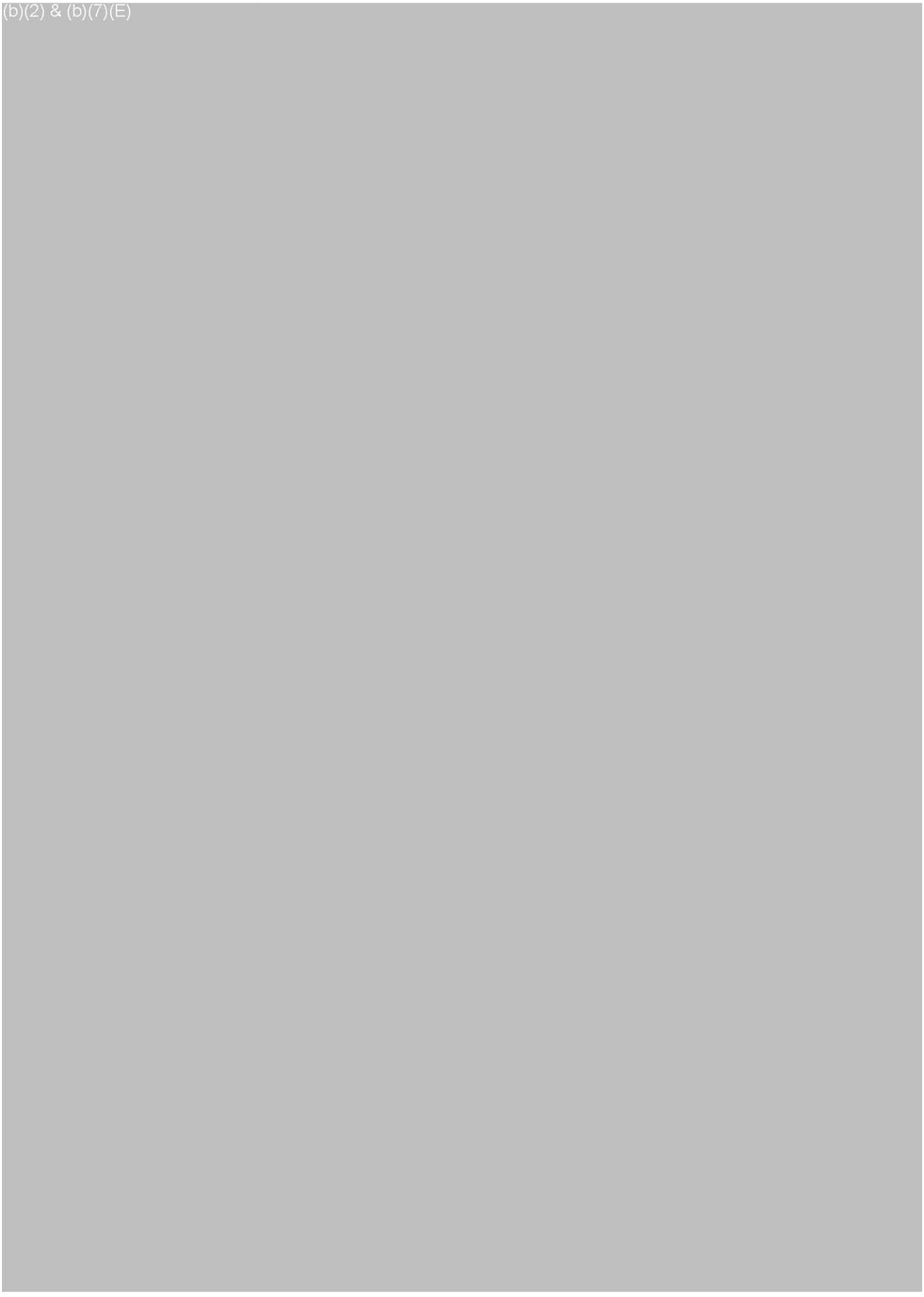
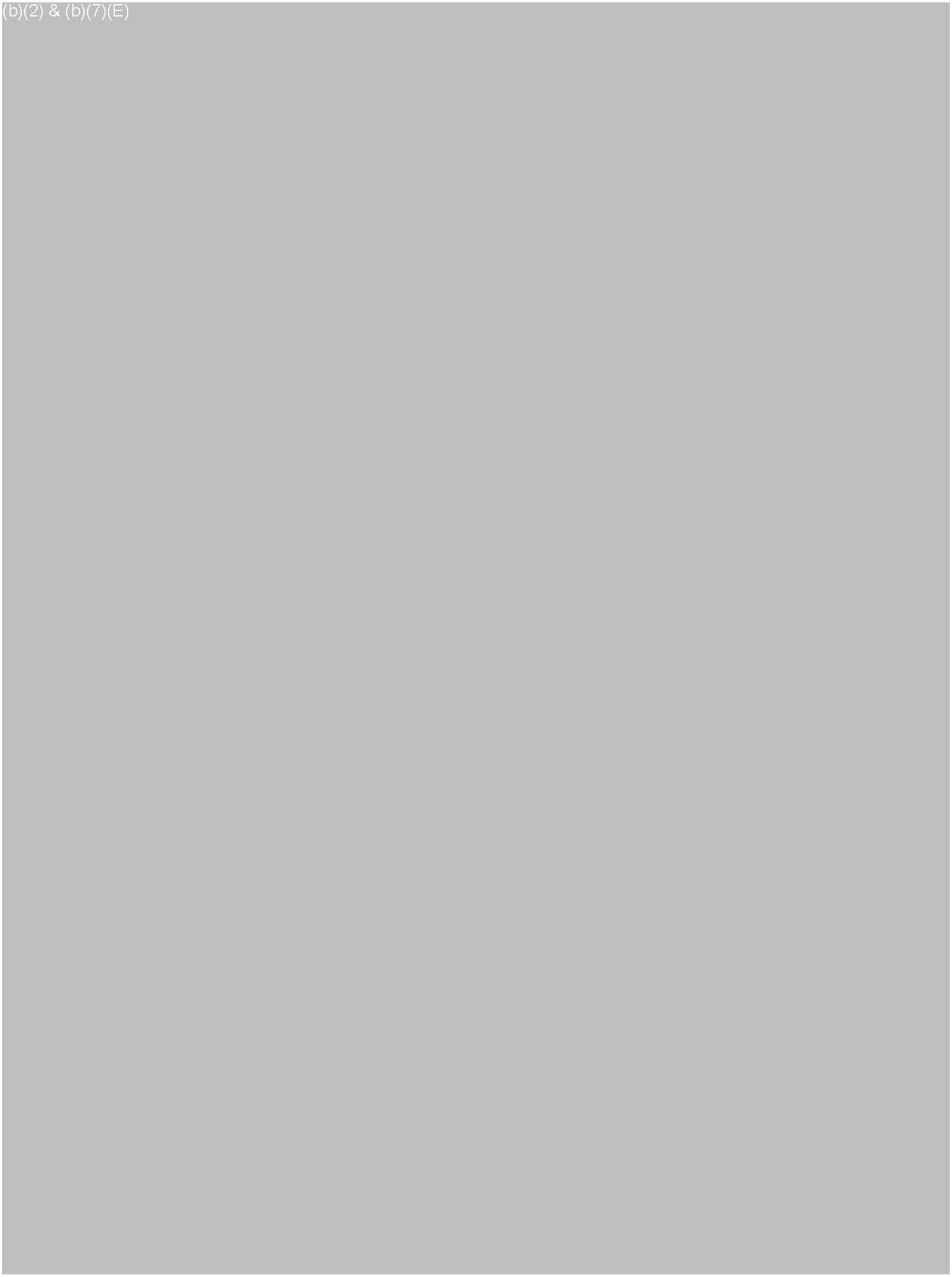

(b)(2) & (b)(7)(E)

REGION: SE REGN

FIELD	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	DISTRICT METHODS VAL/DEV	APPLIED TECH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	208.04	58.72	37.21	0.00	0.00	3.00	306.97	320956.10
FOOD SAFETY/COS	86.80	40.45	33.92	0.00	0.00	3.00	164.17	179216.90
03	62.47	7.60	32.11	0.00	0.00	0.00	102.18	109042.60
04	5.23	14.26	0.00	0.00	0.00	0.00	19.49	21801.90
07	1.36	6.50	0.00	0.00	0.00	3.00	10.86	12505.00
09	0.16	0.45	0.00	0.00	0.00	0.00	0.61	668.00
18	14.80	0.00	0.29	0.00	0.00	0.00	15.09	17019.00
21	2.28	11.57	0.89	0.00	0.00	0.00	14.74	16860.20
29	0.50	0.07	0.63	0.00	0.00	0.00	1.20	1320.20
BIOLOGICS	21.79	0.00	0.00	0.00	0.00	0.00	21.79	20879.70
41	4.82	0.00	0.00	0.00	0.00	0.00	4.82	4579.40
42	15.39	0.00	0.00	0.00	0.00	0.00	15.39	14797.90
45	1.58	0.00	0.00	0.00	0.00	0.00	1.58	1502.40
HUMAN DRUGS	53.25	16.05	2.03	0.00	0.00	0.00	71.33	71596.20
46	3.69	0.99	0.00	0.00	0.00	0.00	4.68	4510.50
48	10.29	0.00	0.00	0.00	0.00	0.00	10.29	9777.20
52	1.98	0.85	0.00	0.00	0.00	0.00	2.83	2728.00
53	1.57	0.00	0.00	0.00	0.00	0.00	1.57	1488.00
56	34.01	11.05	2.03	0.00	0.00	0.00	47.09	47756.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.71	0.16	0.00	0.00	0.00	0.00	1.87	1796.00
88	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	12.59	2.22	1.26	0.00	0.00	0.00	16.07	16046.80
68	1.62	0.05	0.00	0.00	0.00	0.00	1.67	1576.20
71	10.97	2.17	1.26	0.00	0.00	0.00	14.40	14470.60
DEVICES & RAD H	33.61	0.00	0.00	0.00	0.00	0.00	33.61	33216.50
81	0.08	0.00	0.00	0.00	0.00	0.00	0.08	74.00
82	20.39	0.00	0.00	0.00	0.00	0.00	20.39	19745.70
83	6.03	0.00	0.00	0.00	0.00	0.00	6.03	5720.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.75	0.00	0.00	0.00	0.00	0.00	2.75	3189.00
86	4.36	0.00	0.00	0.00	0.00	0.00	4.36	4487.60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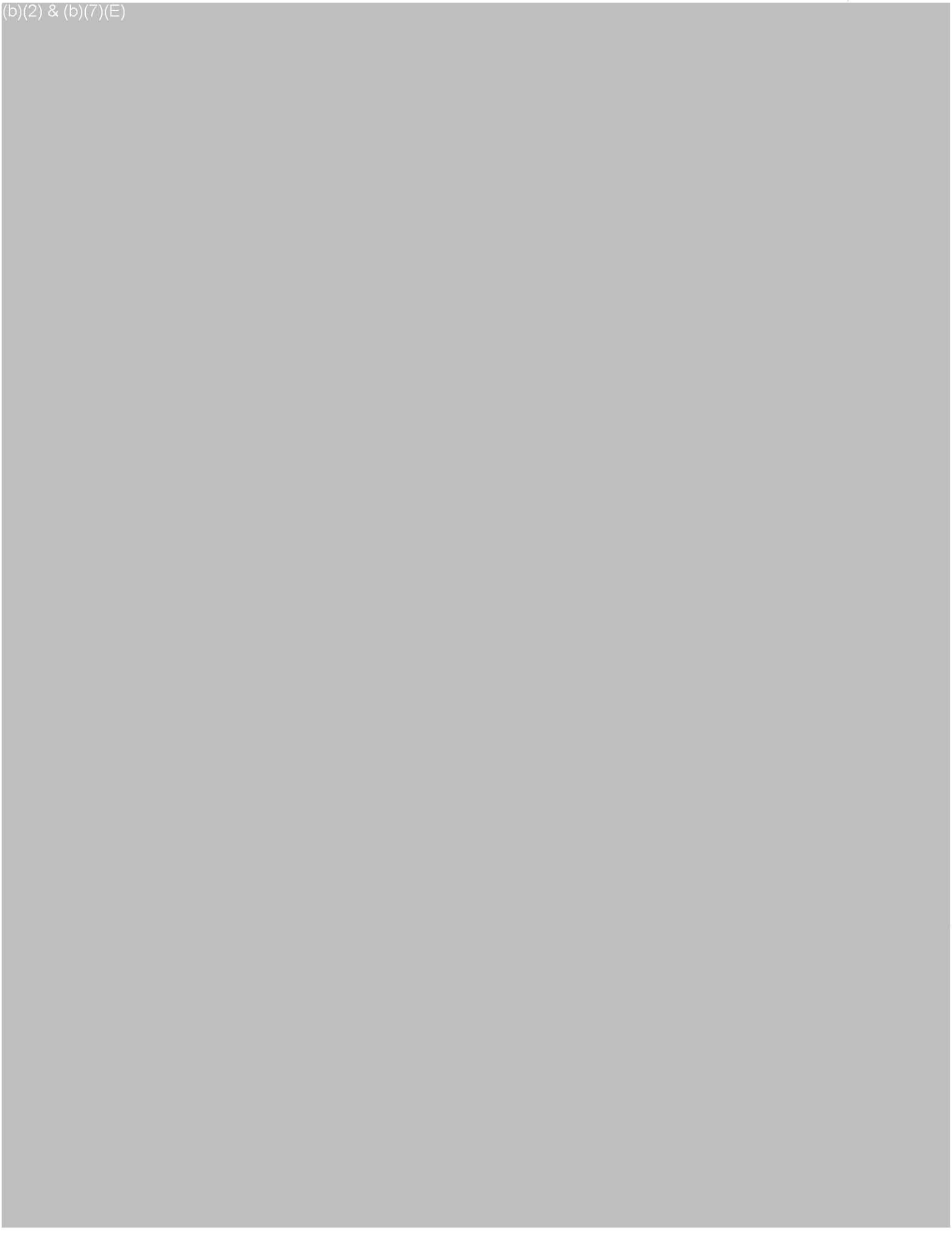
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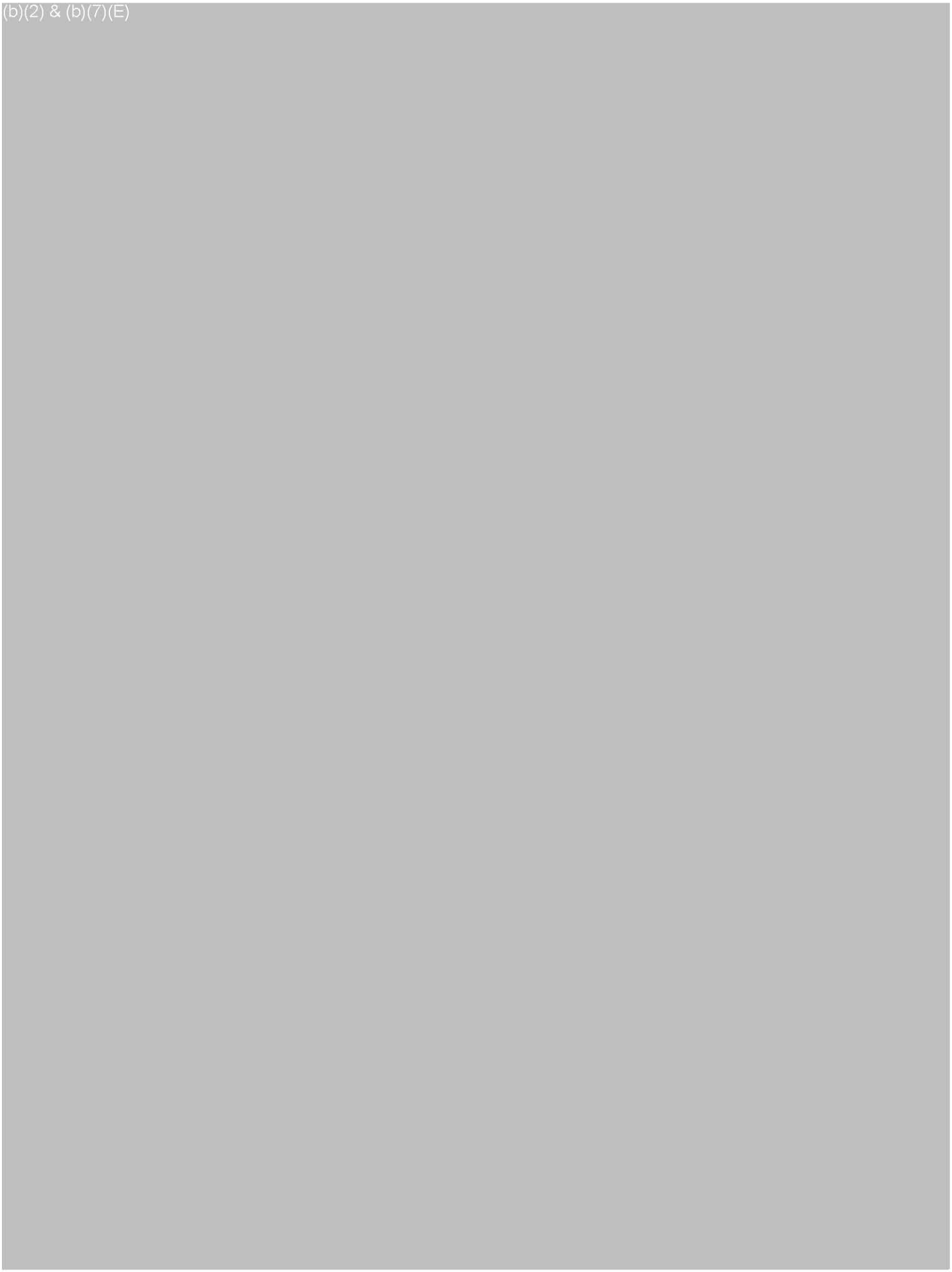
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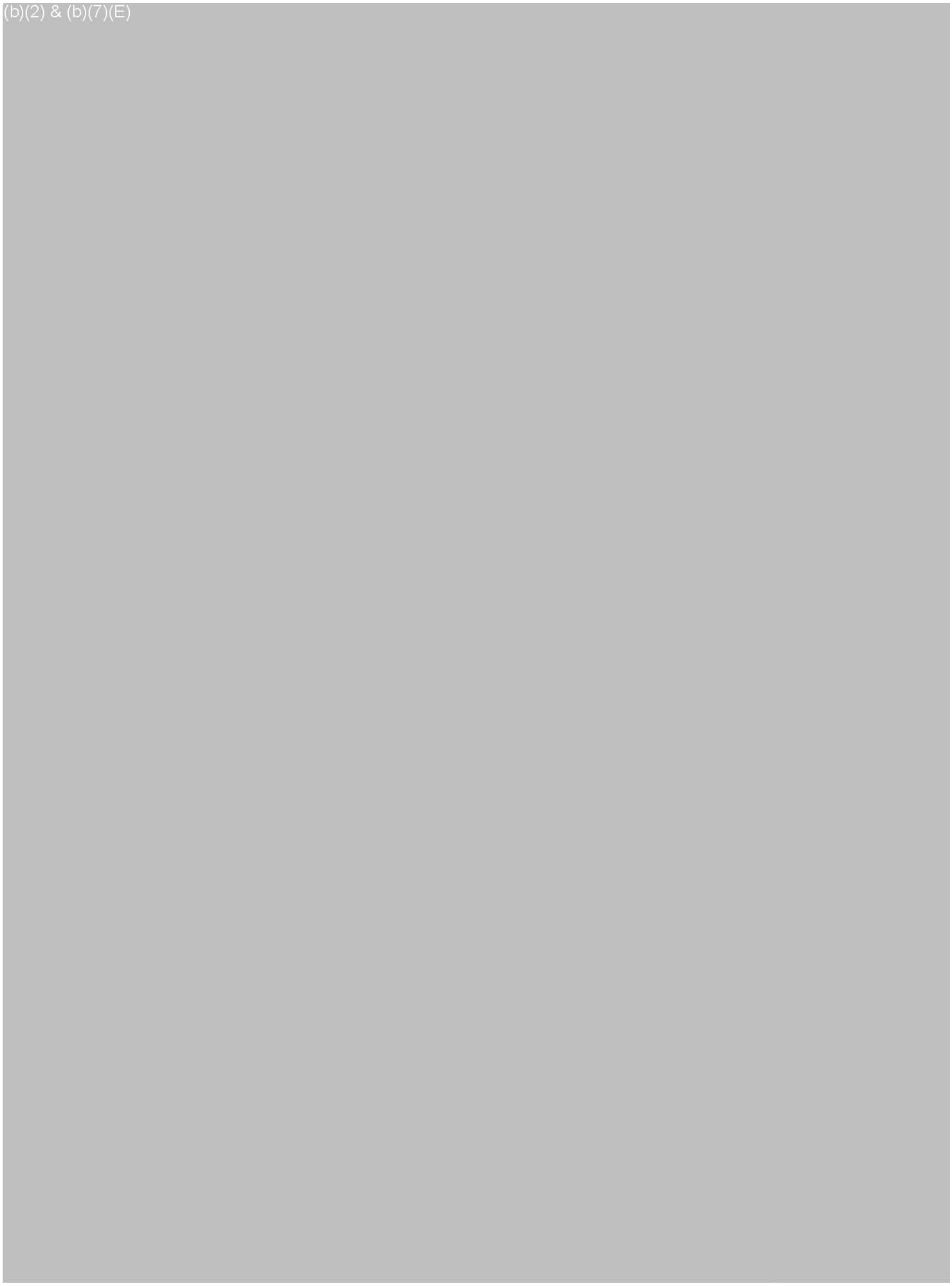
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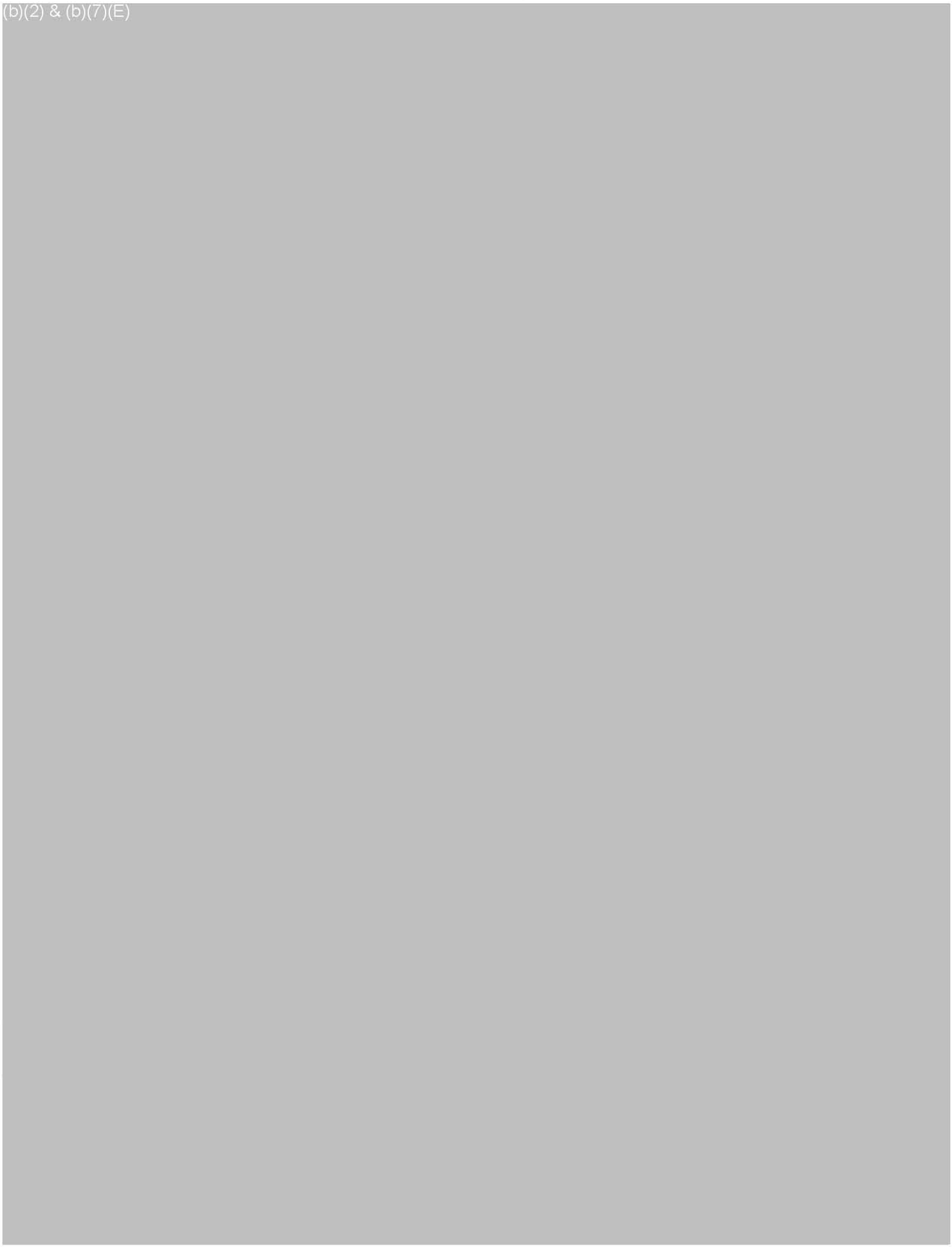
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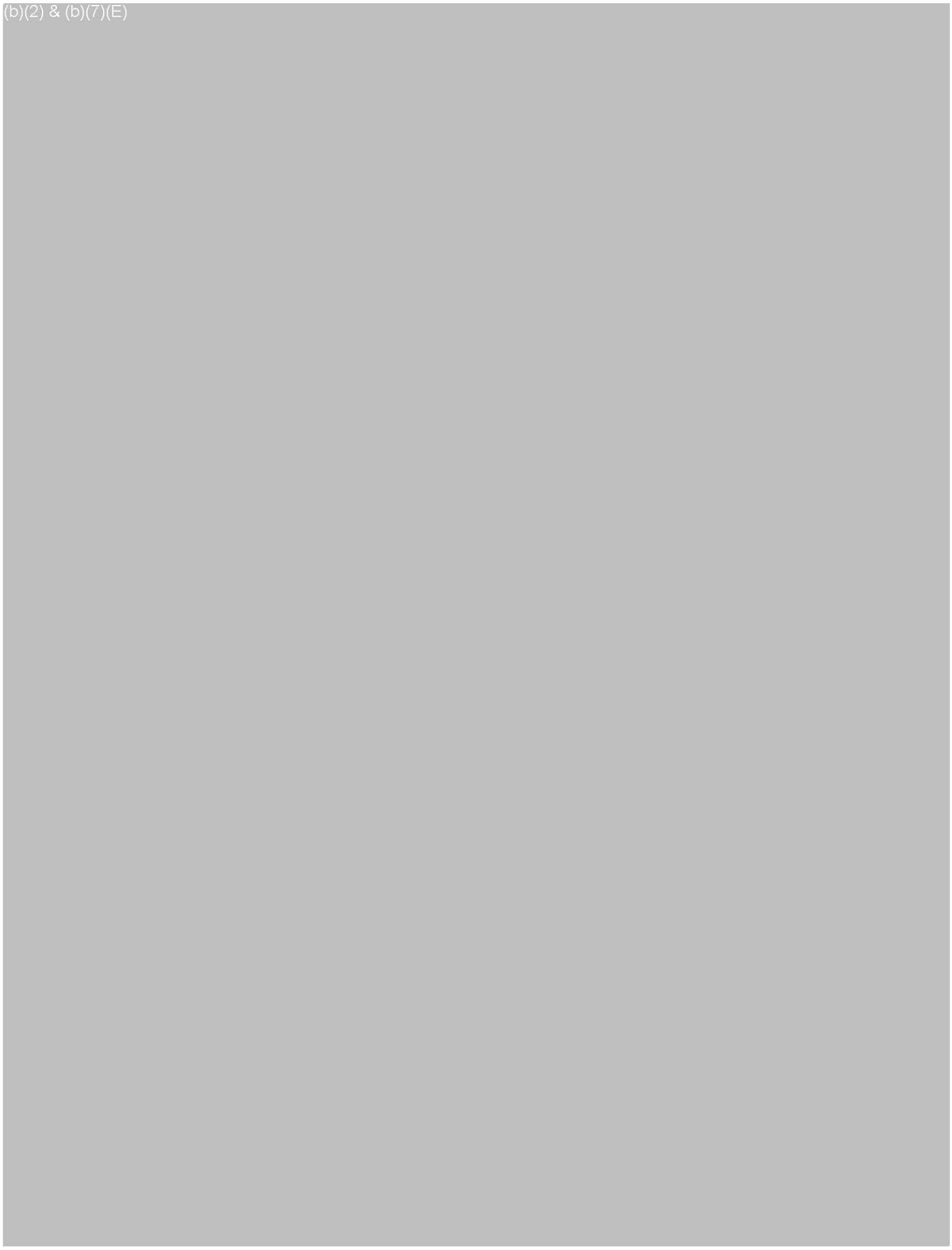
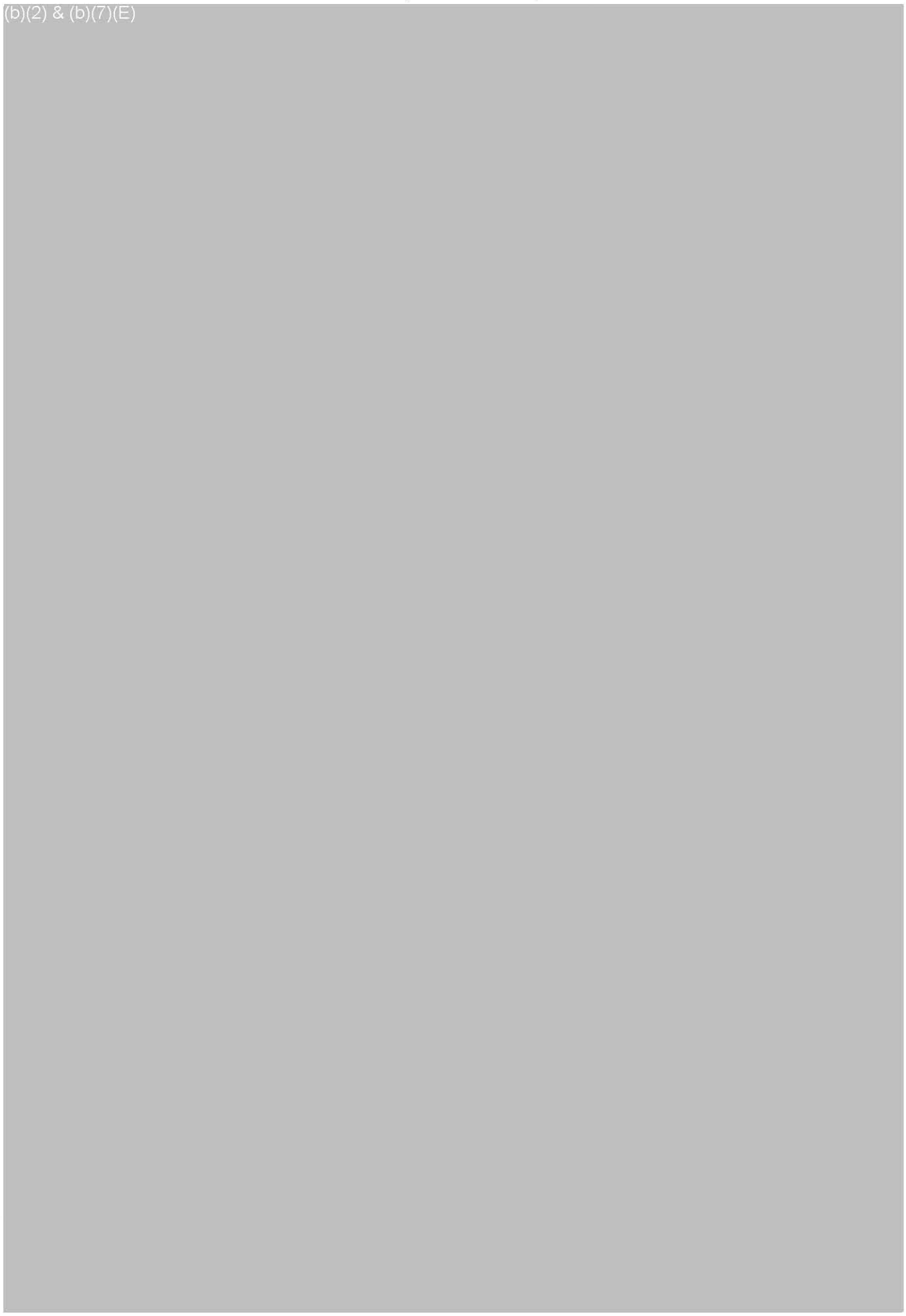

(b)(2) & (b)(7)(E)

REGION: SW REGN

FIELD	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	DISTRICT METHODS VAL/DEV	APPLIED TECH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	210.34	97.21	28.75	0.00	0.00	8.50	344.80	368728.50
FOOD SAFETY/COS	94.61	80.43	25.50	0.00	0.00	5.00	205.54	227602.60
03	65.66	7.98	24.88	0.00	0.00	0.00	98.52	105347.90
04	9.70	61.91	0.00	0.00	0.00	5.00	76.61	88209.70
07	2.03	4.62	0.00	0.00	0.00	0.00	6.65	7367.00
09	0.72	2.49	0.00	0.00	0.00	0.00	3.21	3624.80
18	12.30	0.00	0.06	0.00	0.00	0.00	12.36	14322.00
21	3.84	3.35	0.00	0.00	0.00	0.00	7.19	7607.50
29	0.36	0.08	0.56	0.00	0.00	0.00	1.00	1123.70
BIOLOGICS	19.99	0.00	0.00	0.00	0.00	0.00	19.99	19019.00
41	5.00	0.00	0.00	0.00	0.00	0.00	5.00	4748.50
42	13.70	0.00	0.00	0.00	0.00	0.00	13.70	13057.30
45	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1213.20
HUMAN DRUGS	35.02	7.57	0.98	0.00	0.00	0.00	43.57	42517.70
46	2.23	1.26	0.44	0.00	0.00	0.00	3.93	3848.50
48	9.23	0.00	0.00	0.00	0.00	0.00	9.23	8768.50
52	1.86	0.62	0.00	0.00	0.00	0.00	2.48	2349.50
53	0.60	0.00	0.00	0.00	0.00	0.00	0.60	570.00
56	20.18	5.57	0.54	0.00	0.00	0.00	26.29	25975.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.92	0.12	0.00	0.00	0.00	0.00	1.04	1006.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	20.47	9.21	1.75	0.00	0.00	3.50	34.93	36516.70
68	3.18	0.18	0.00	0.00	0.00	0.00	3.36	3195.30
71	17.29	9.03	1.75	0.00	0.00	3.50	31.57	33321.40
DEVICES & RAD H	40.25	0.00	0.52	0.00	0.00	0.00	40.77	43072.50
81	0.08	0.00	0.00	0.00	0.00	0.00	0.08	68.40
82	25.98	0.00	0.52	0.00	0.00	0.00	26.50	28042.70
83	4.99	0.00	0.00	0.00	0.00	0.00	4.99	4731.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.88	0.00	0.00	0.00	0.00	0.00	2.88	3344.00
86	6.32	0.00	0.00	0.00	0.00	0.00	6.32	6885.70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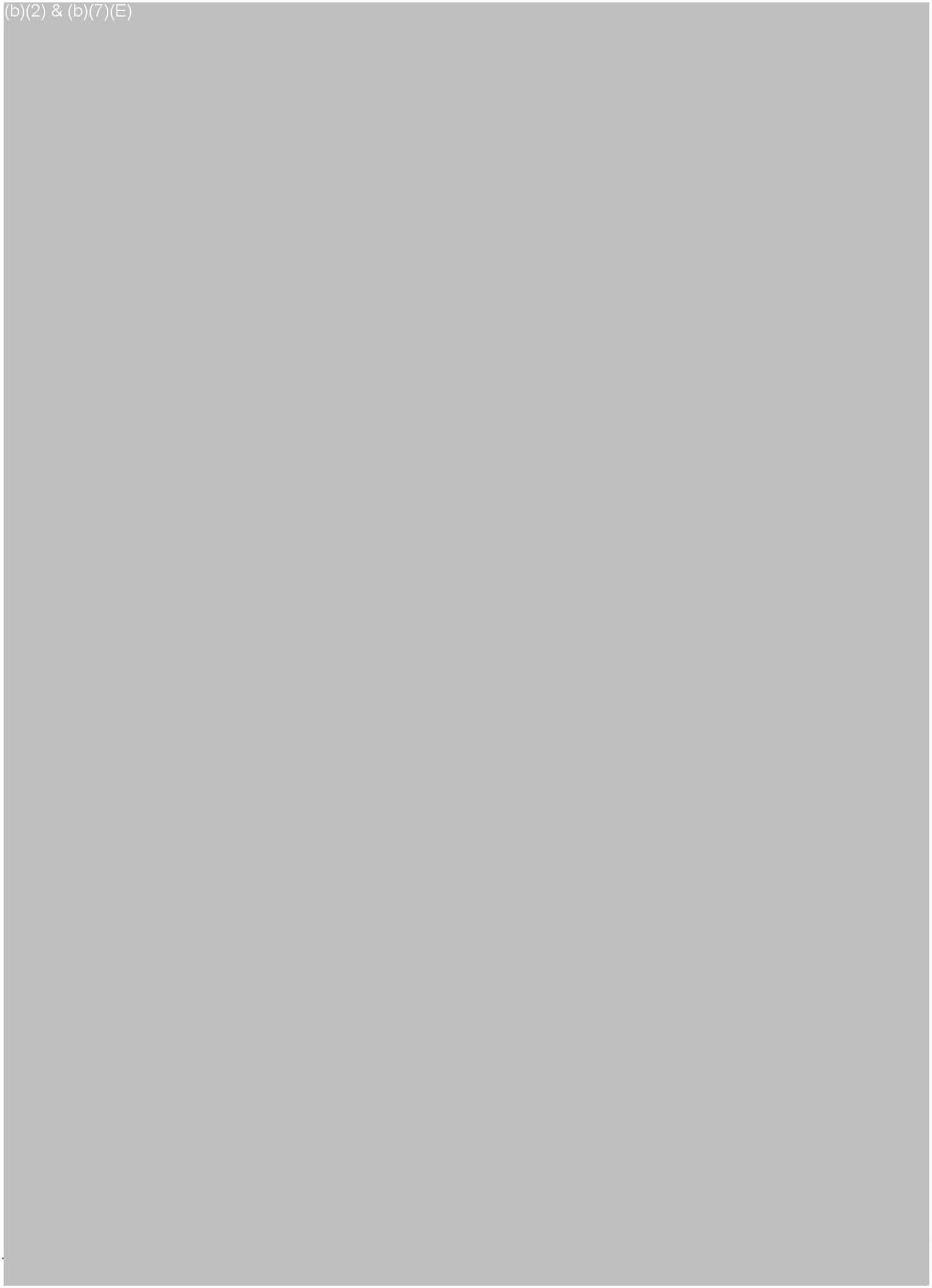
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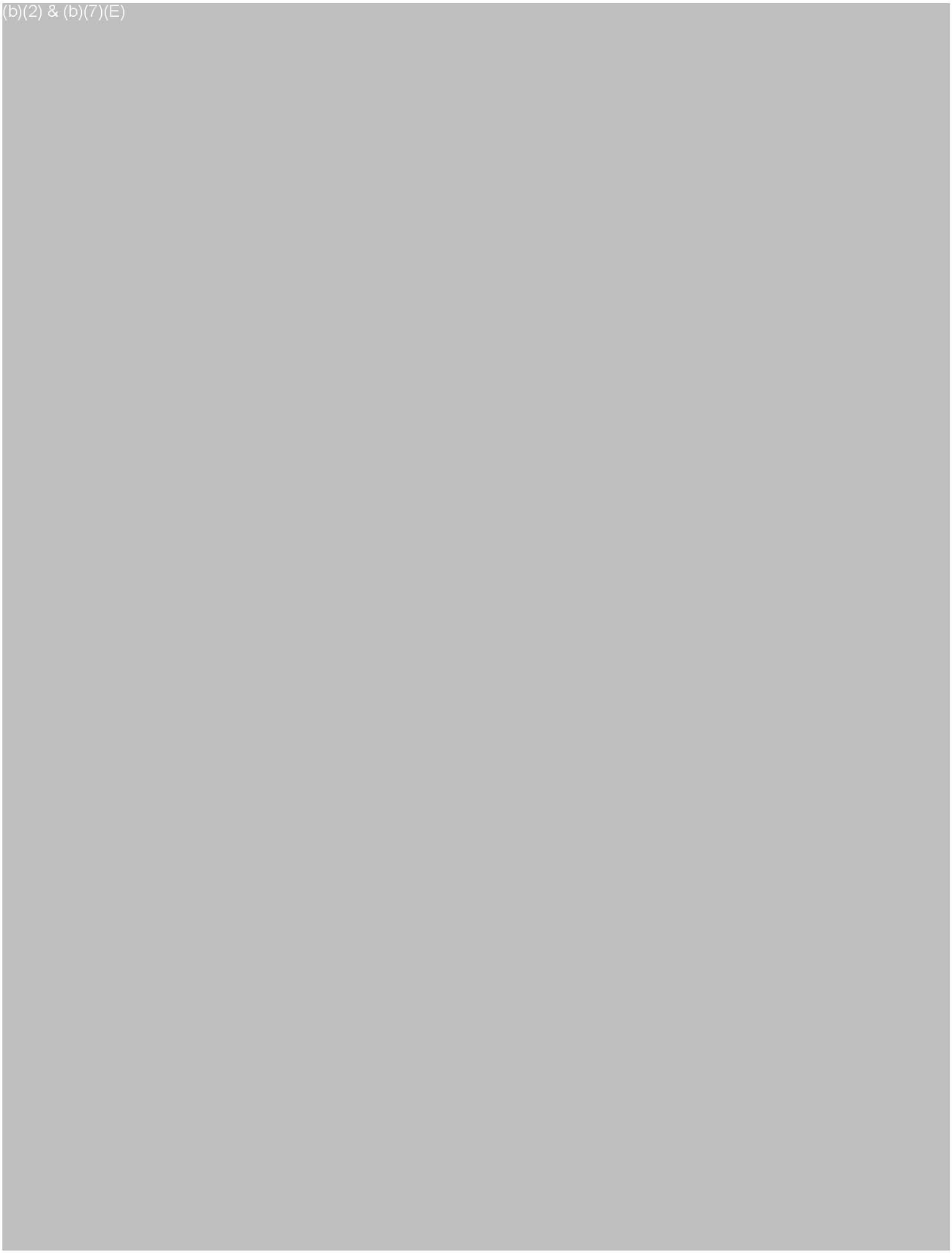
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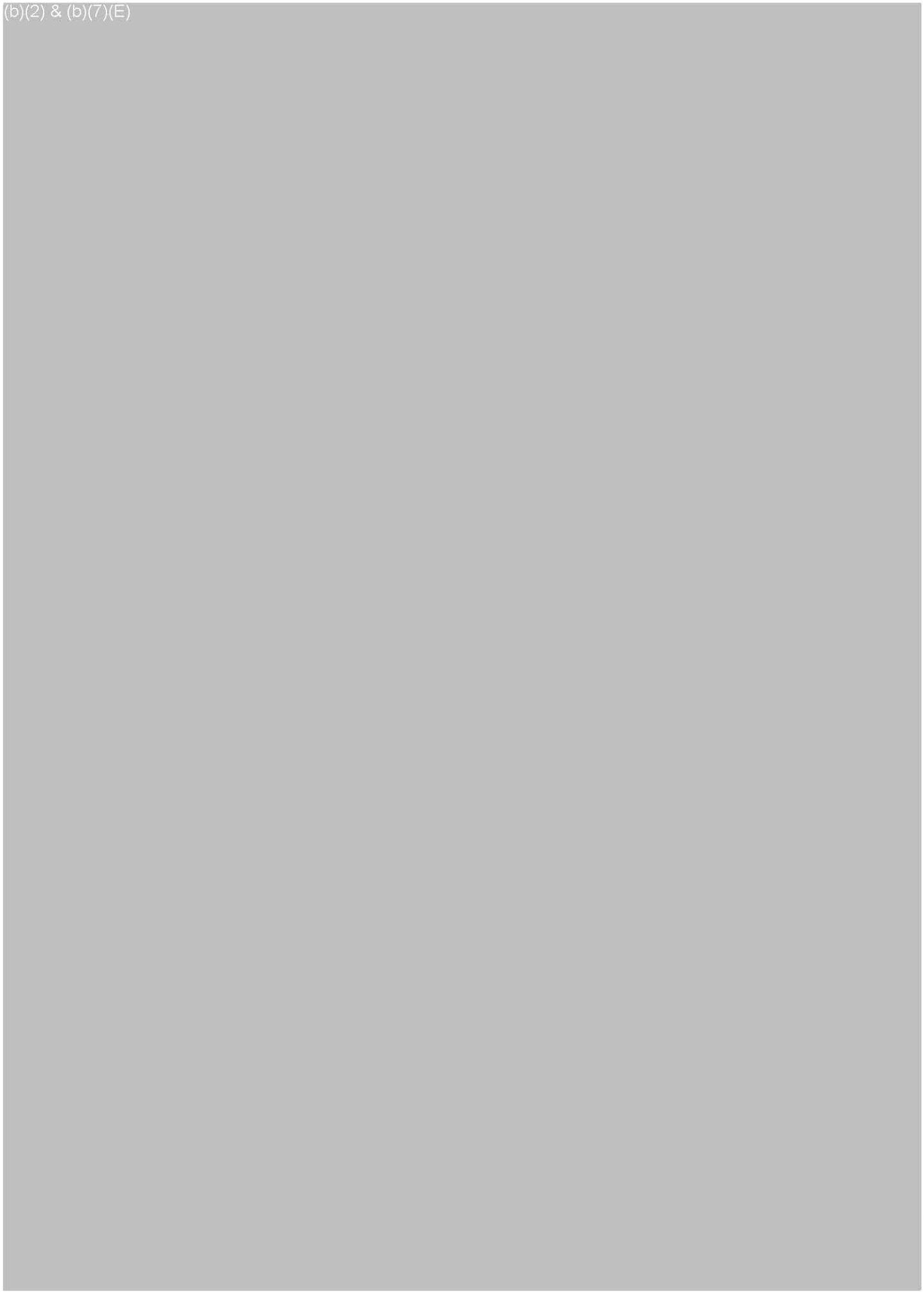
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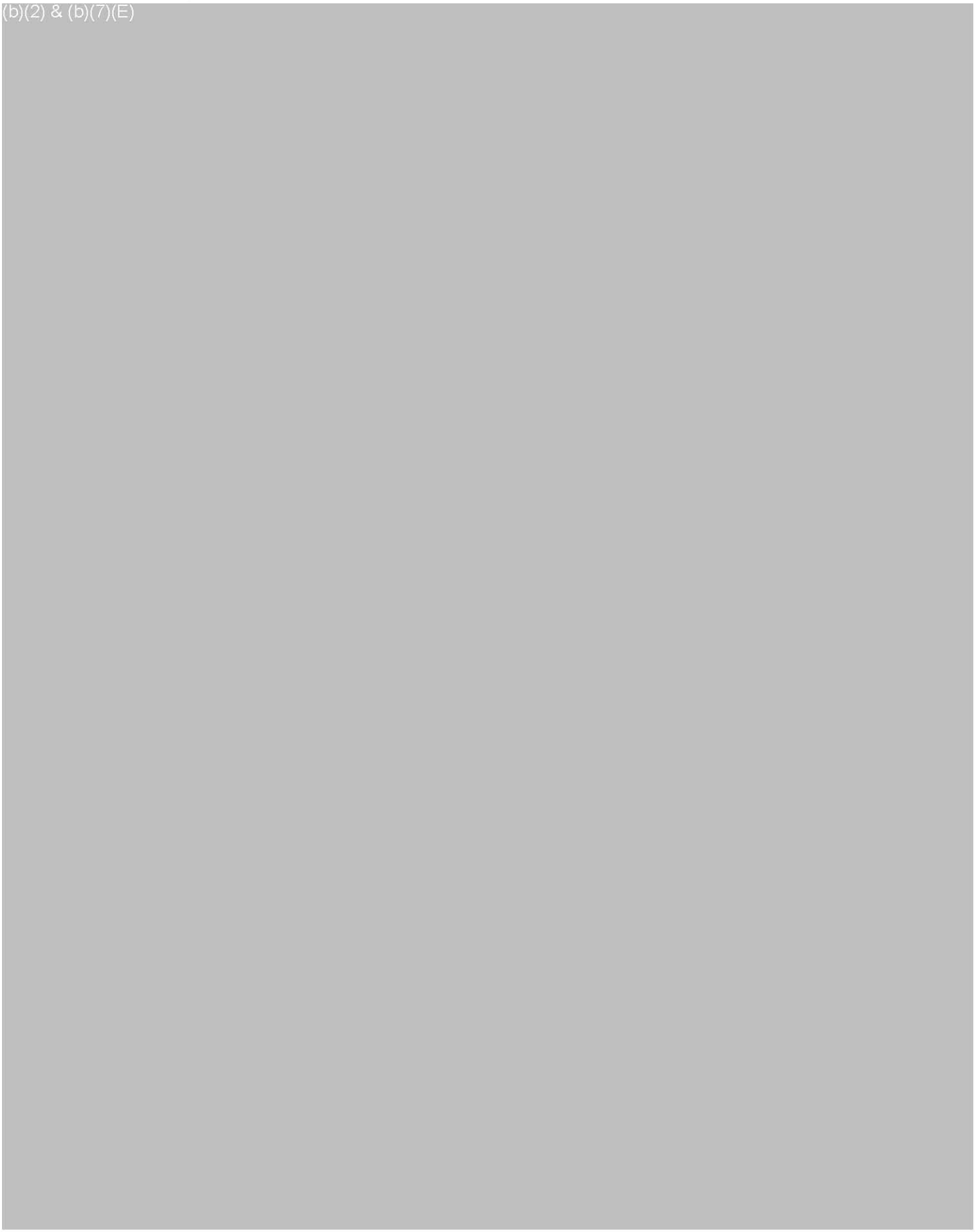
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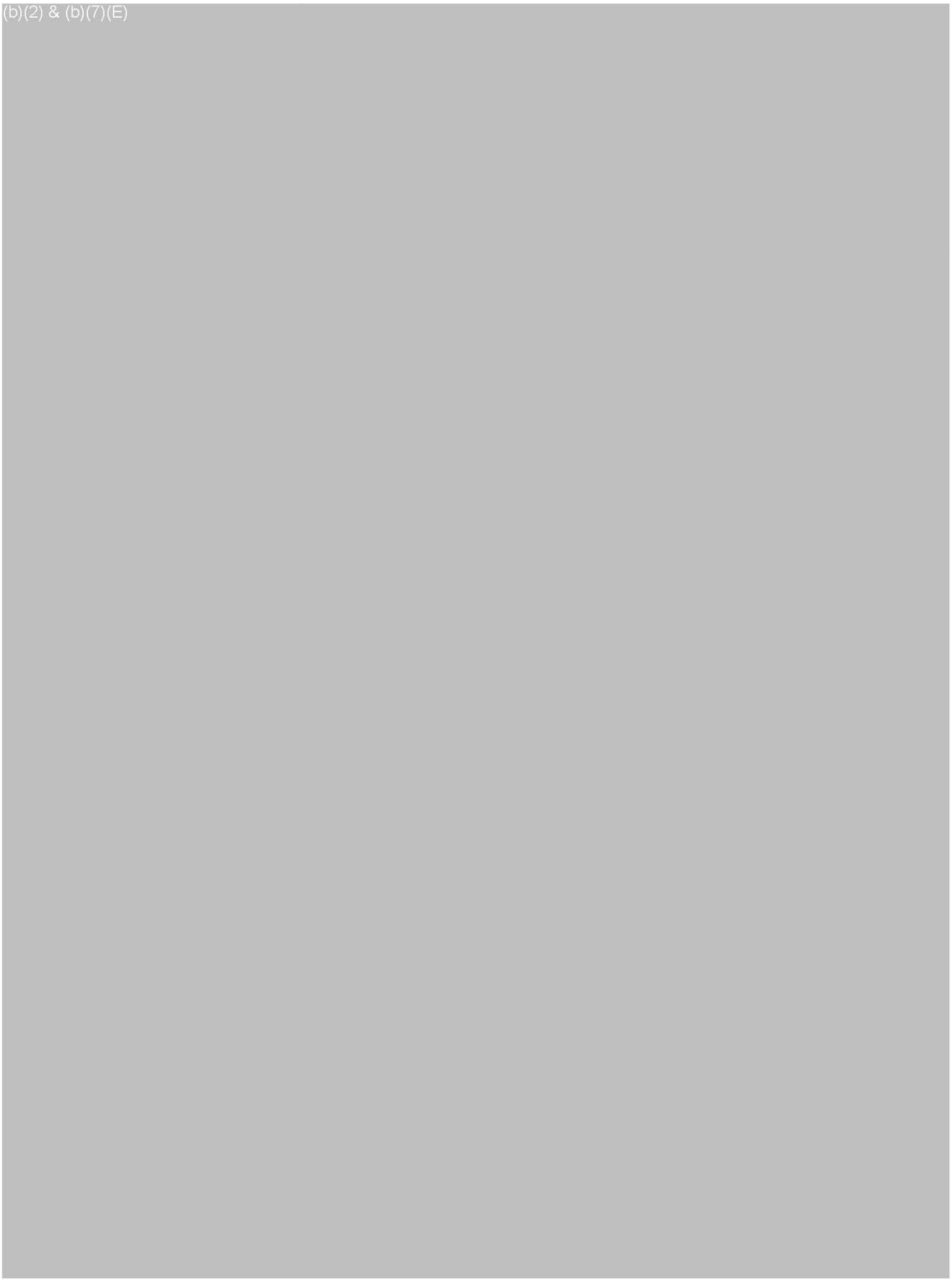

(b)(2) & (b)(7)(E)

REGION: PA REGN

FIELD	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	DISTRICT METHODS VAL/DEV	APPLIED TECH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	299.18	62.14	57.00	0.00	0.00	6.50	424.82	444552.60
FOOD SAFETY/COS	171.02	46.94	55.58	0.00	0.00	6.00	279.54	300627.30
03	133.60	17.51	54.70	0.00	0.00	4.00	209.81	223901.10
04	8.49	25.57	0.00	0.00	0.00	0.00	34.06	38267.10
07	1.81	1.95	0.00	0.00	0.00	1.00	4.76	5198.00
09	0.56	1.71	0.00	0.00	0.00	0.00	2.27	2545.60
18	20.62	0.00	0.23	0.00	0.00	0.00	20.85	22847.00
21	5.20	0.00	0.00	0.00	0.00	1.00	6.20	6103.00
29	0.74	0.20	0.65	0.00	0.00	0.00	1.59	1765.50
BIOLOGICS	18.91	0.00	0.00	0.00	0.00	0.00	18.91	18150.50
41	5.46	0.00	0.00	0.00	0.00	0.00	5.46	5179.20
42	12.25	0.00	0.00	0.00	0.00	0.00	12.25	11844.50
45	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1126.80
HUMAN DRUGS	43.00	7.89	0.81	0.00	0.00	0.00	51.70	50746.60
46	2.00	1.10	0.00	0.00	0.00	0.00	3.10	2980.50
48	10.71	0.00	0.00	0.00	0.00	0.00	10.71	10171.70
52	2.11	0.51	0.00	0.00	0.00	0.00	2.62	2477.00
53	1.52	0.00	0.00	0.00	0.00	0.00	1.52	1440.00
56	24.13	5.82	0.81	0.00	0.00	0.00	30.76	30743.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	2.53	0.46	0.00	0.00	0.00	0.00	2.99	2934.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	17.65	3.69	0.61	0.00	0.00	0.50	22.45	22937.60
68	1.14	0.03	0.00	0.00	0.00	0.00	1.17	1113.40
71	16.51	3.66	0.61	0.00	0.00	0.50	21.28	21824.20
DEVICES & RAD H	48.60	3.62	0.00	0.00	0.00	0.00	52.22	52090.60
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	44.40
82	30.51	3.62	0.00	0.00	0.00	0.00	34.13	33817.90
83	9.70	0.00	0.00	0.00	0.00	0.00	9.70	9206.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.51	0.00	0.00	0.00	0.00	0.00	2.51	2916.00
86	5.83	0.00	0.00	0.00	0.00	0.00	5.83	6105.80

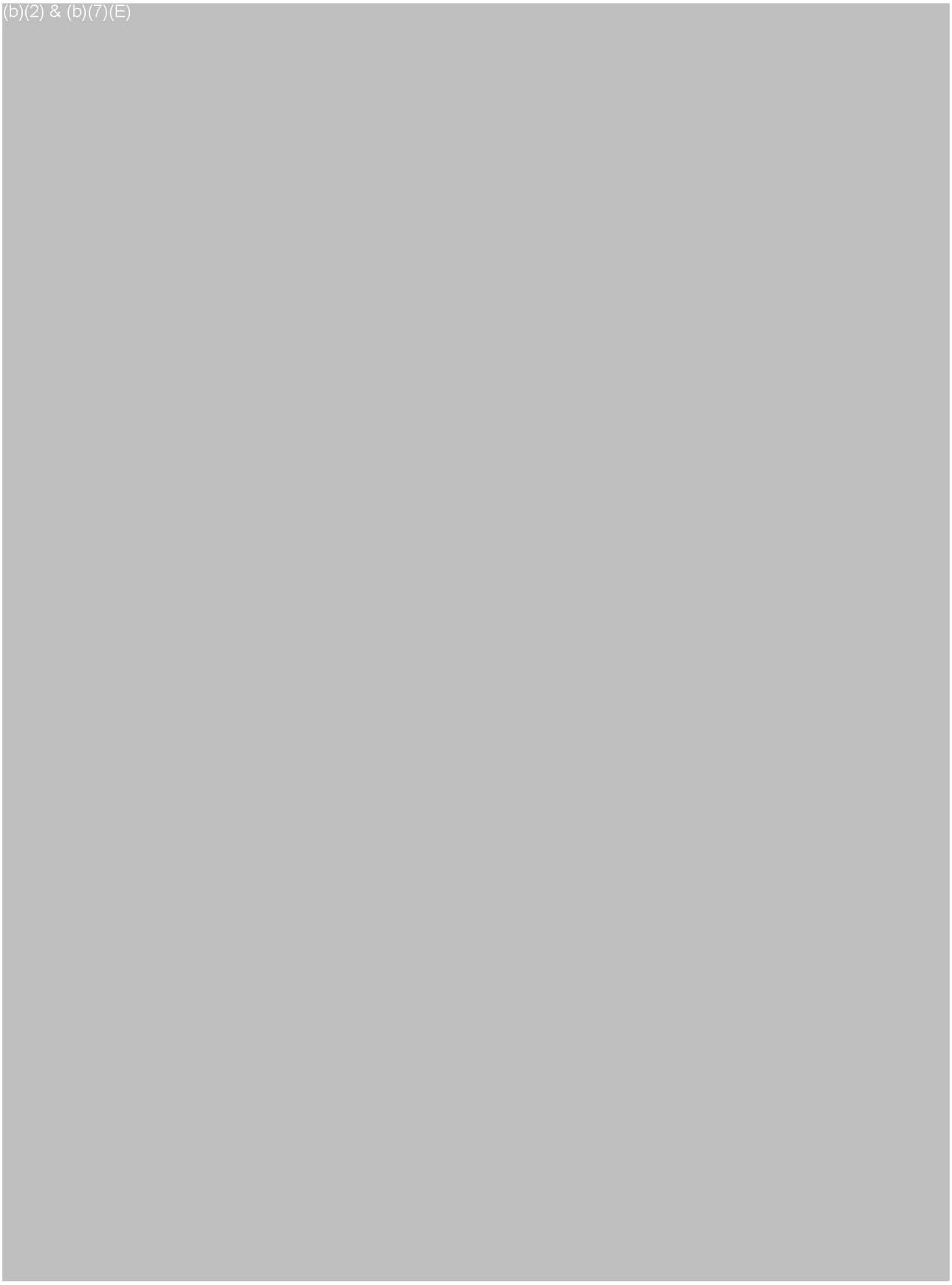
TOTAL FIELD

	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	DISTRICT METHODS VAL/DEV	APPLIED TECH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	1318.55	330.42	169.07	11.13	0.00	19.00	1848.17	1933578.10
FOOD SAFETY/COS	625.05	218.85	154.71	0.00	0.00	14.00	1012.61	1095481.70
03	475.99	45.86	150.07	0.00	0.00	4.00	675.92	718117.50
04	34.83	132.24	0.00	0.00	0.00	5.00	172.07	195419.90
07	9.66	16.10	0.00	0.00	0.00	4.00	29.76	32896.00
09	2.90	8.76	0.00	0.00	0.00	0.00	11.66	13062.00
18	77.14	0.00	0.68	0.00	0.00	0.00	77.82	87826.00
21	20.99	14.92	0.89	0.00	0.00	1.00	37.80	39741.80
29	3.54	0.97	3.07	0.00	0.00	0.00	7.58	8418.50
BIOLOGICS	121.08	0.00	0.00	0.00	0.00	0.00	121.08	115721.10
41	26.92	0.00	0.00	0.00	0.00	0.00	26.92	25567.20
42	82.91	0.00	0.00	0.00	0.00	0.00	82.91	79492.70
45	11.25	0.00	0.00	0.00	0.00	0.00	11.25	10661.20
HUMAN DRUGS	264.19	84.59	5.33	0.00	0.00	0.00	354.11	354878.00
46	18.28	8.49	0.53	0.00	0.00	0.00	27.30	26652.00
48	52.07	0.00	0.00	0.00	0.00	0.00	52.07	49464.00
52	12.77	11.28	0.00	0.00	0.00	0.00	24.05	24469.00
53	9.00	0.00	0.00	0.00	0.00	0.00	9.00	8541.00
56	164.05	51.81	4.80	0.00	0.00	0.00	220.66	222820.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	8.02	1.01	0.00	0.00	0.00	0.00	9.03	8772.00
88	0.00	12.00	0.00	0.00	0.00	0.00	12.00	14160.00
ANIMAL D & F	96.60	18.33	4.25	0.00	0.00	4.00	123.18	125406.30
68	10.41	0.30	0.00	0.00	0.00	0.00	10.71	10163.60
71	86.19	18.03	4.25	0.00	0.00	4.00	112.47	115242.70
DEVICES & RAD H	211.63	8.65	4.78	11.13	0.00	1.00	237.19	242091.00
81	0.46	0.03	0.02	0.03	0.00	0.00	0.54	509.30
82	132.04	8.62	4.08	3.52	0.00	0.00	148.26	149459.50
83	36.53	0.00	0.00	0.00	0.00	0.00	36.53	34680.00
84	0.00	0.00	0.68	3.04	0.00	1.00	4.72	5570.00
85	14.91	0.00	0.00	0.00	0.00	0.00	14.91	17322.00
86	27.69	0.00	0.00	4.54	0.00	0.00	32.23	34550.20

PART II
WORKPLAN SUMMARY

POSITION CLASS

SEPARATE LAB RESOURCES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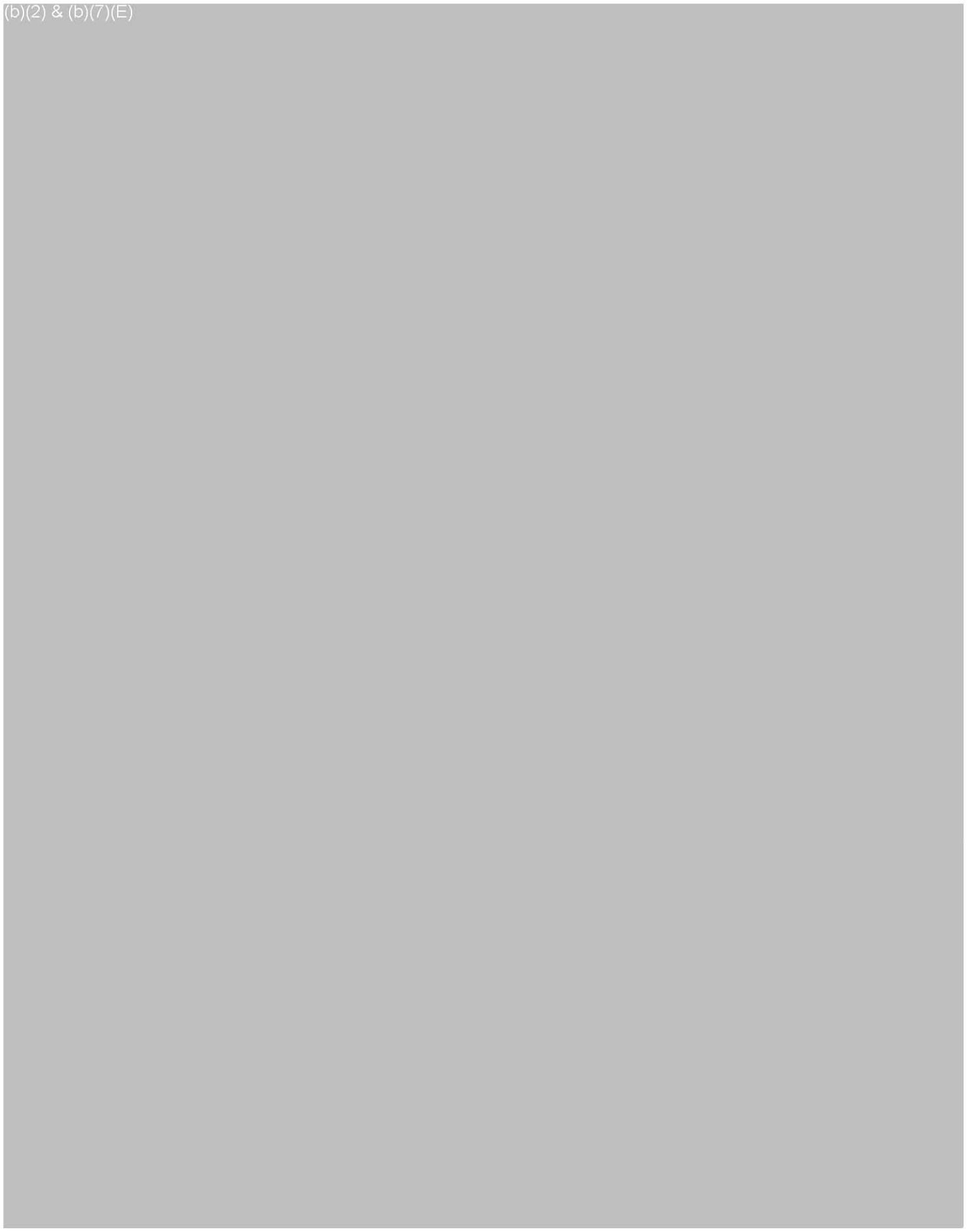
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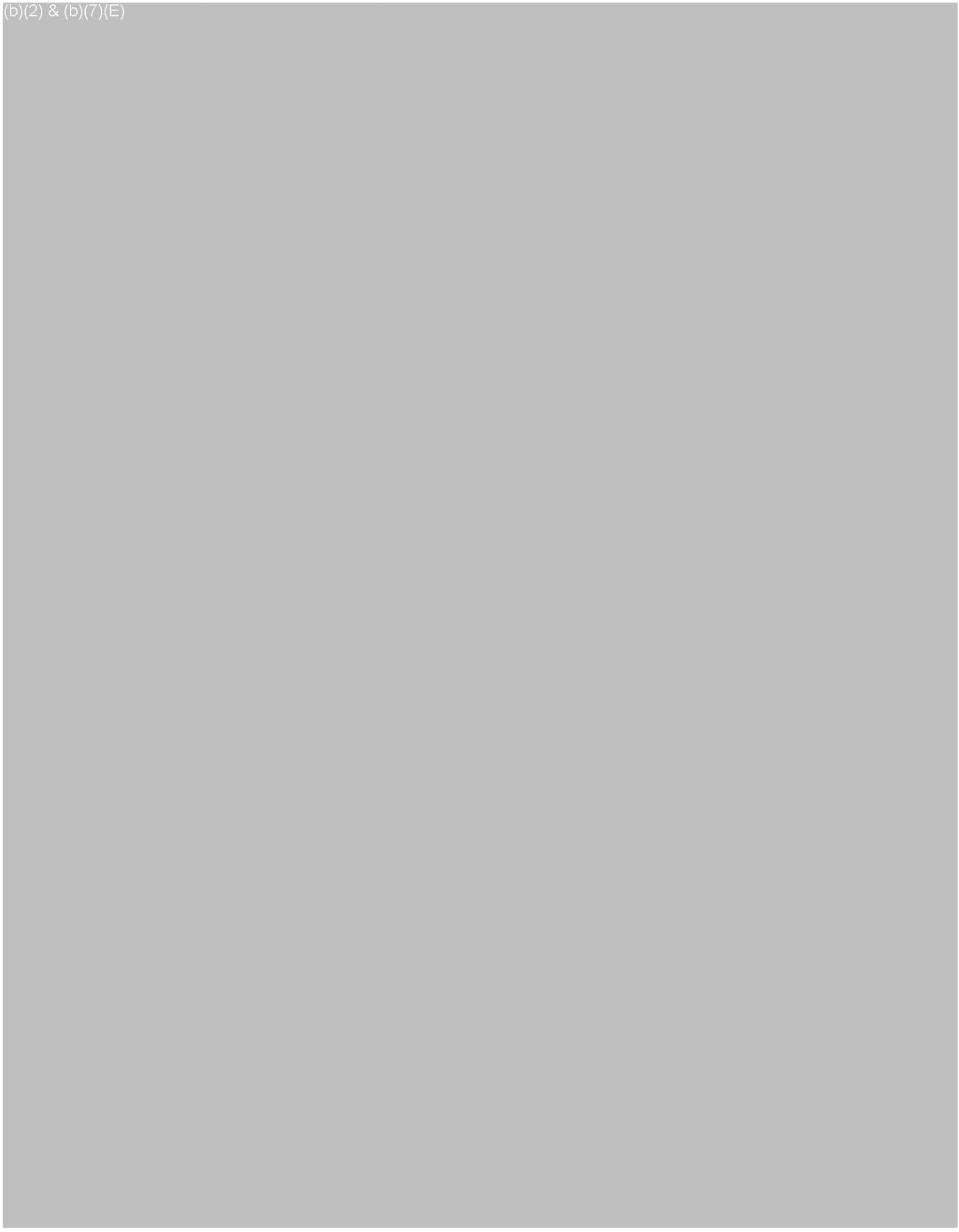
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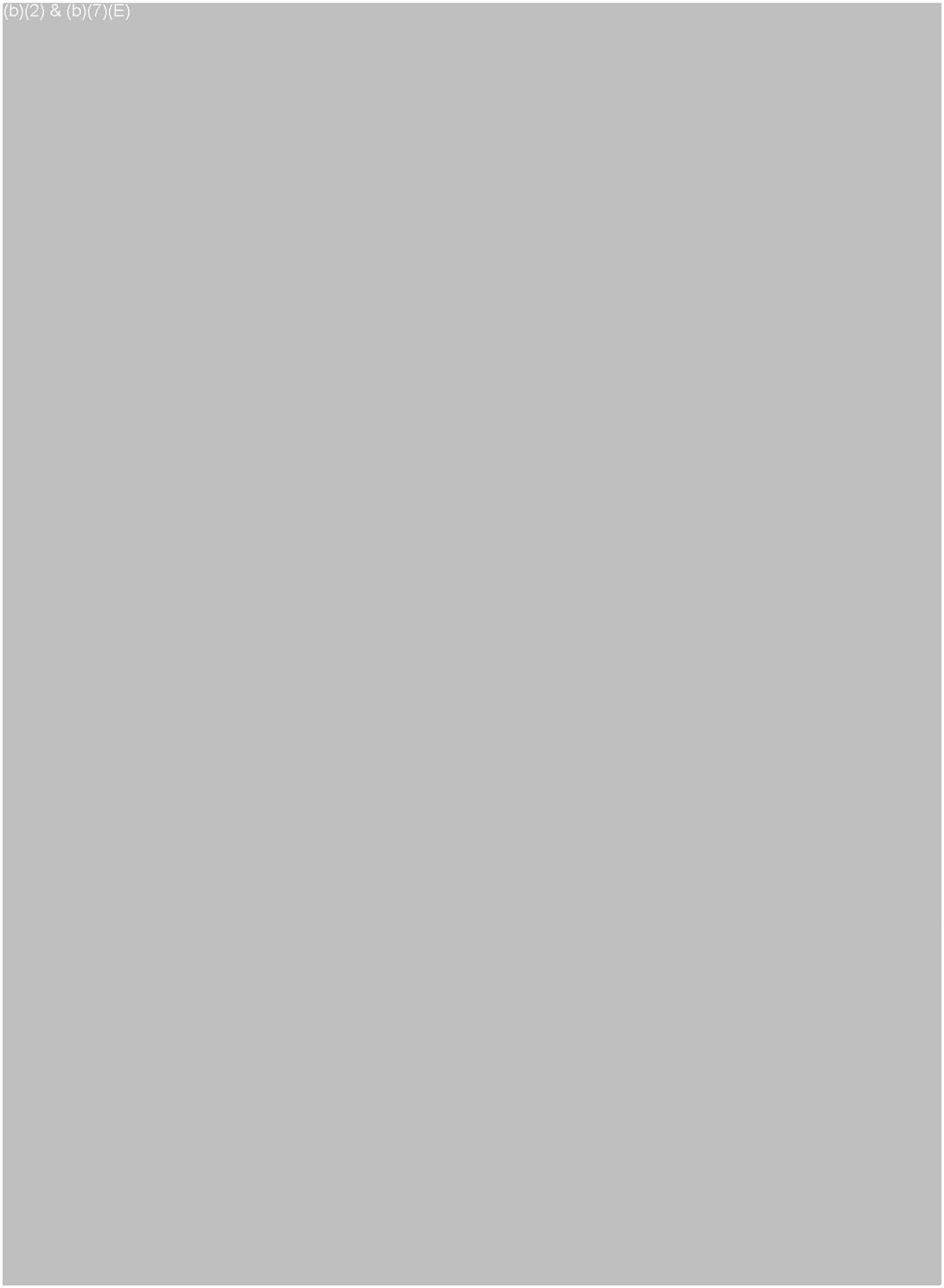
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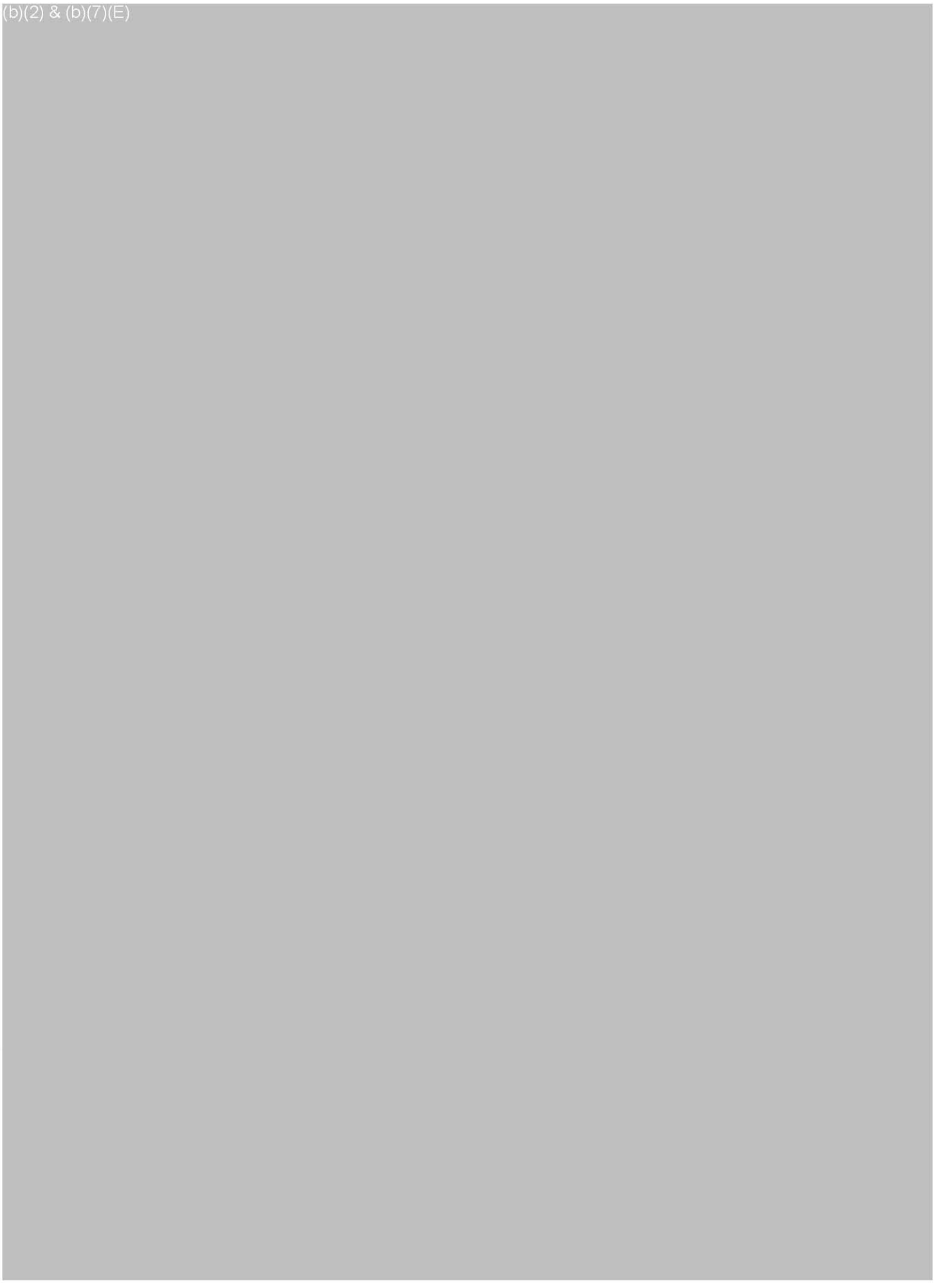
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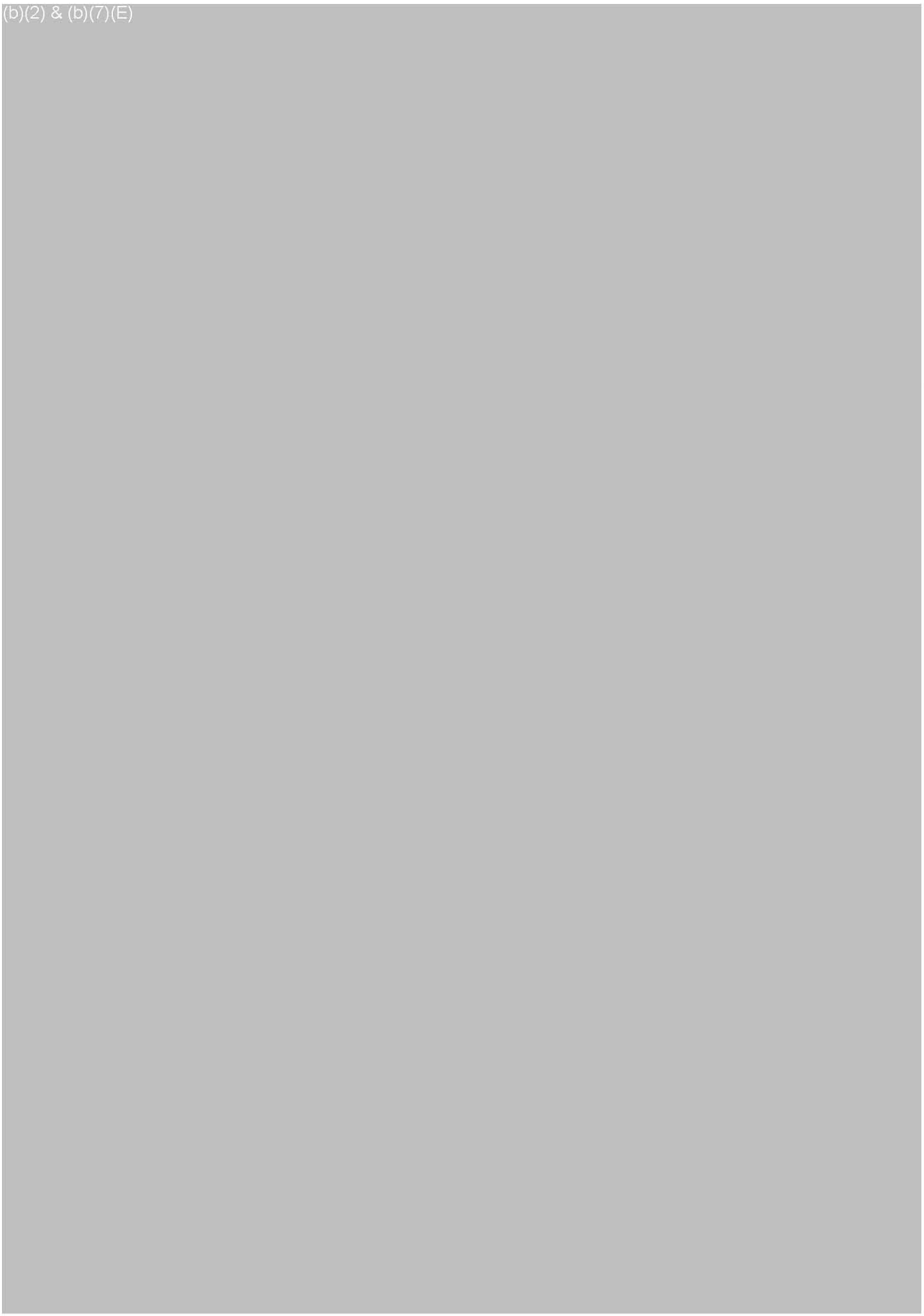
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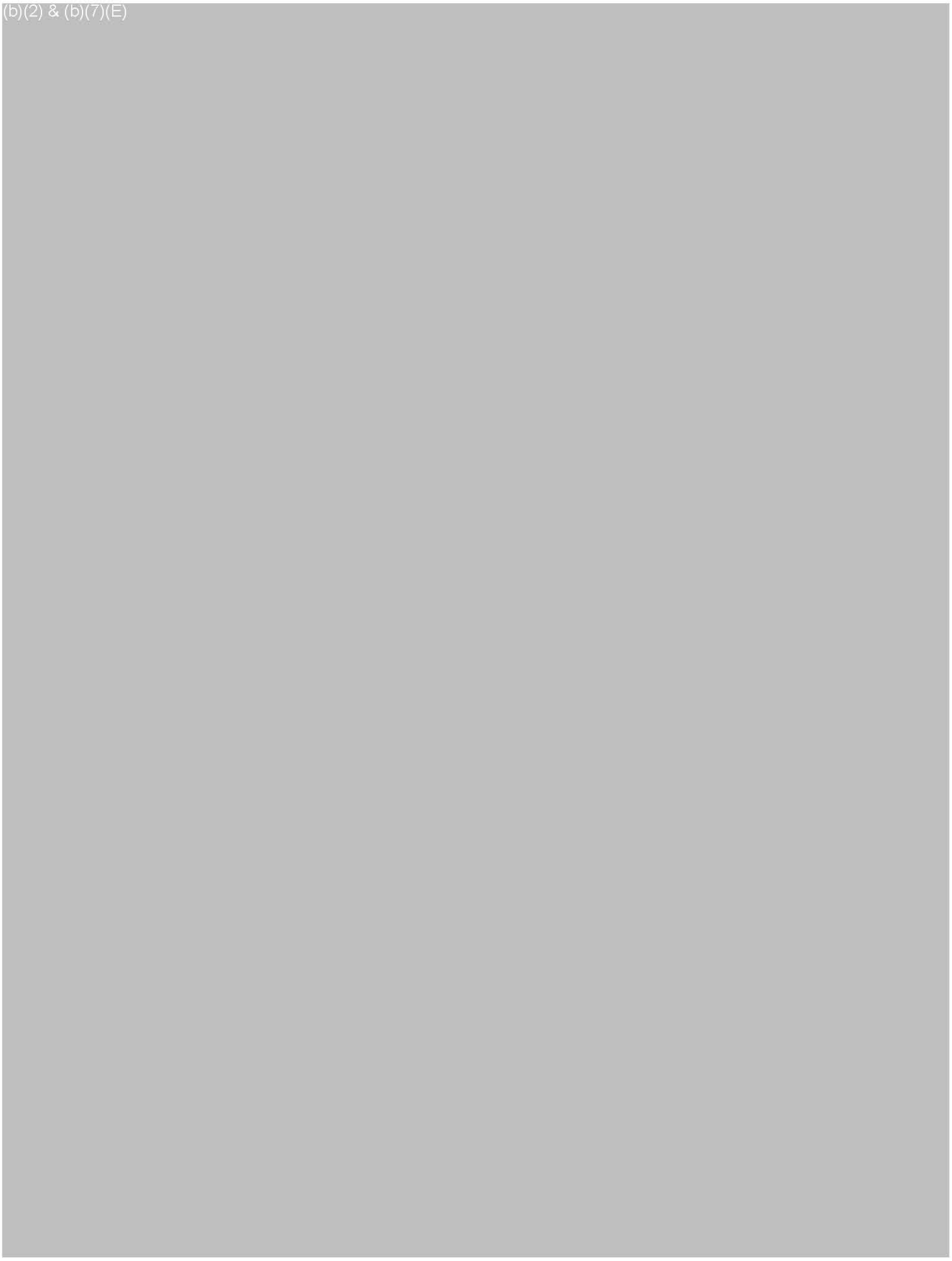
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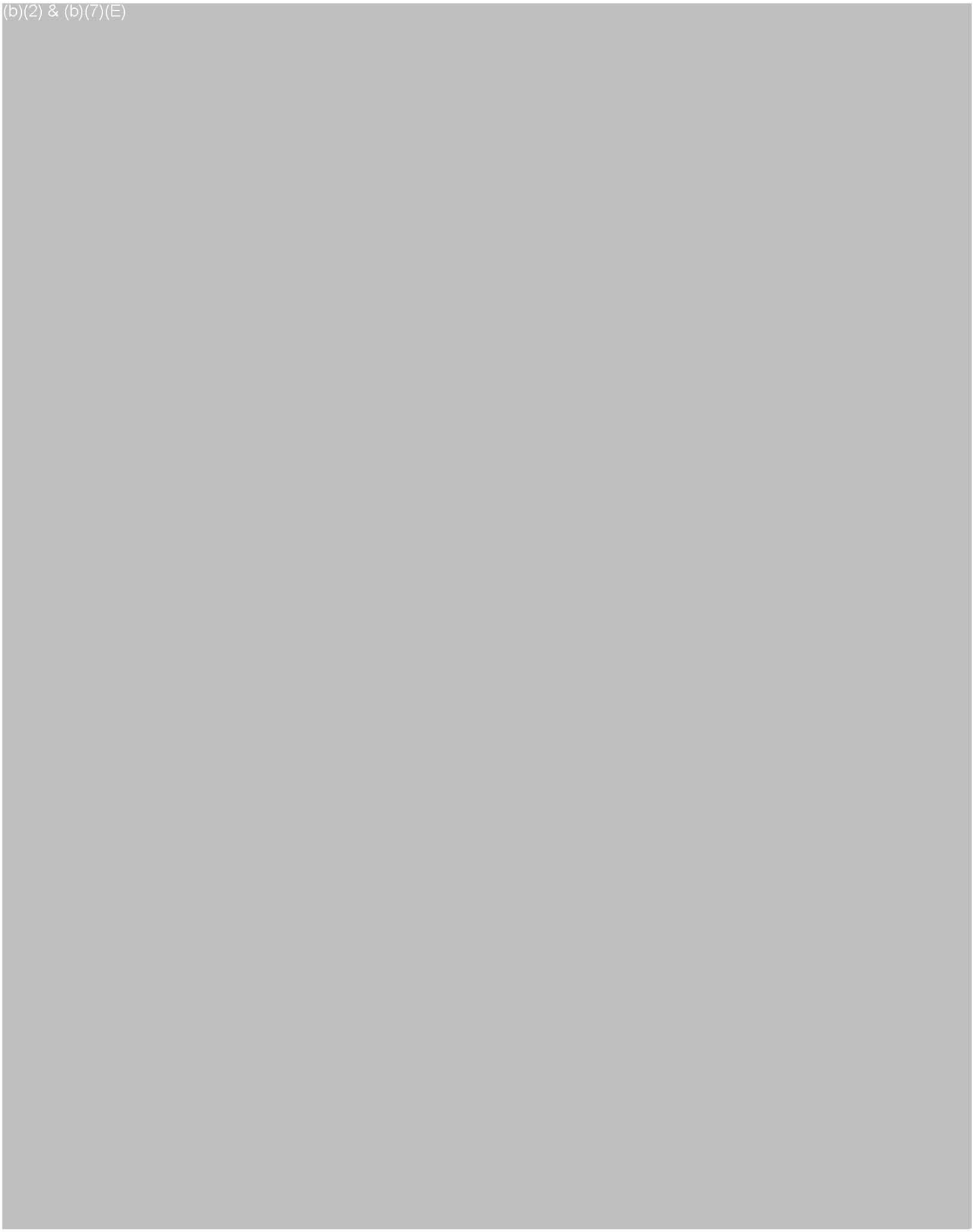
REGION: NE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	200.77	54.41	42.62	11.13	5.48	1.00	315.41	335574.70
FOOD SAFETY/COS	107.58	35.57	37.22	0.00	3.36	0.00	183.73	198847.60
03	83.31	11.83	35.89	0.00	2.49	0.00	133.52	142728.40
04	5.41	17.08	0.00	0.00	0.67	0.00	23.16	26094.00
07	1.46	2.84	0.00	0.00	0.20	0.00	4.50	4974.00
09	0.97	3.24	0.00	0.00	0.00	0.00	4.21	4736.80
18	12.12	0.00	0.10	0.00	0.00	0.00	12.22	13938.50
21	3.19	0.00	0.00	0.00	0.00	0.00	3.19	3021.10
29	1.12	0.58	1.23	0.00	0.00	0.00	2.93	3354.80
BIOLOGICS	11.10	0.00	0.00	0.00	0.00	0.00	11.10	10673.50
41	3.13	0.00	0.00	0.00	0.00	0.00	3.13	2970.80
42	7.45	0.00	0.00	0.00	0.00	0.00	7.45	7210.70
45	0.52	0.00	0.00	0.00	0.00	0.00	0.52	492.00
HUMAN DRUGS	41.26	13.02	1.51	0.00	0.00	0.00	55.79	56341.50
46	2.36	1.61	0.09	0.00	0.00	0.00	4.06	3962.00
48	5.48	0.00	0.00	0.00	0.00	0.00	5.48	5202.20
52	2.19	5.45	0.00	0.00	0.00	0.00	7.64	8268.50
53	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1431.00
56	28.61	5.89	1.42	0.00	0.00	0.00	35.92	36345.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.11	0.07	0.00	0.00	0.00	0.00	1.18	1132.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	13.11	2.09	0.63	0.00	0.12	0.00	15.95	16977.50
68	0.97	0.04	0.00	0.00	0.00	0.00	1.01	951.80
71	12.14	2.05	0.63	0.00	0.12	0.00	14.94	16025.70
DEVICES & RAD H	27.72	3.73	3.26	11.13	2.00	1.00	48.84	52734.60
81	0.10	0.03	0.02	0.03	0.00	0.00	0.18	186.90
82	17.74	3.70	2.56	3.52	2.00	0.00	29.52	31470.40
83	4.49	0.00	0.00	0.00	0.00	0.00	4.49	4262.40
84	0.00	0.00	0.68	3.04	0.00	1.00	4.72	5570.00
85	2.07	0.00	0.00	0.00	0.00	0.00	2.07	2400.00
86	3.32	0.00	0.00	4.54	0.00	0.00	7.86	8844.90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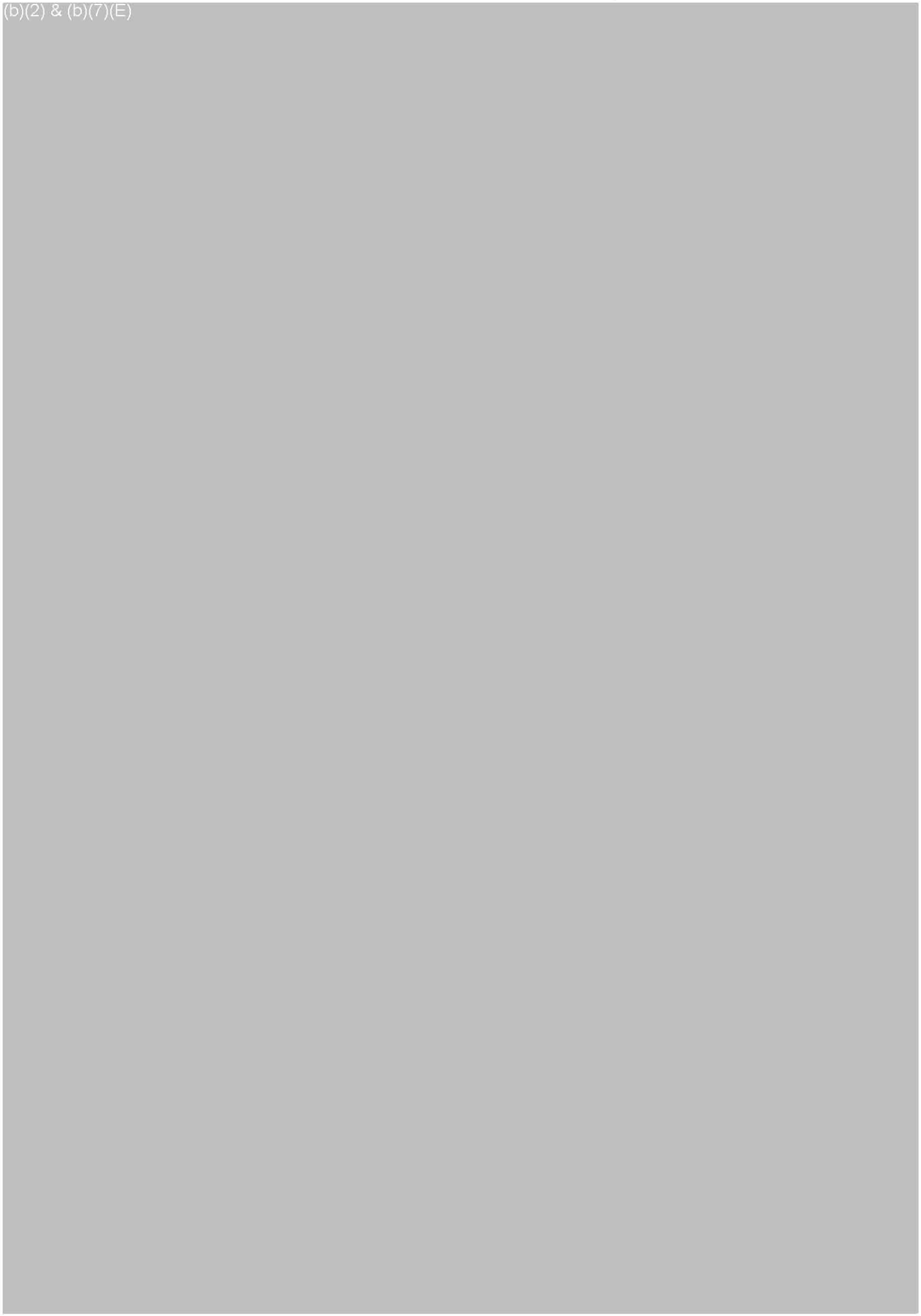
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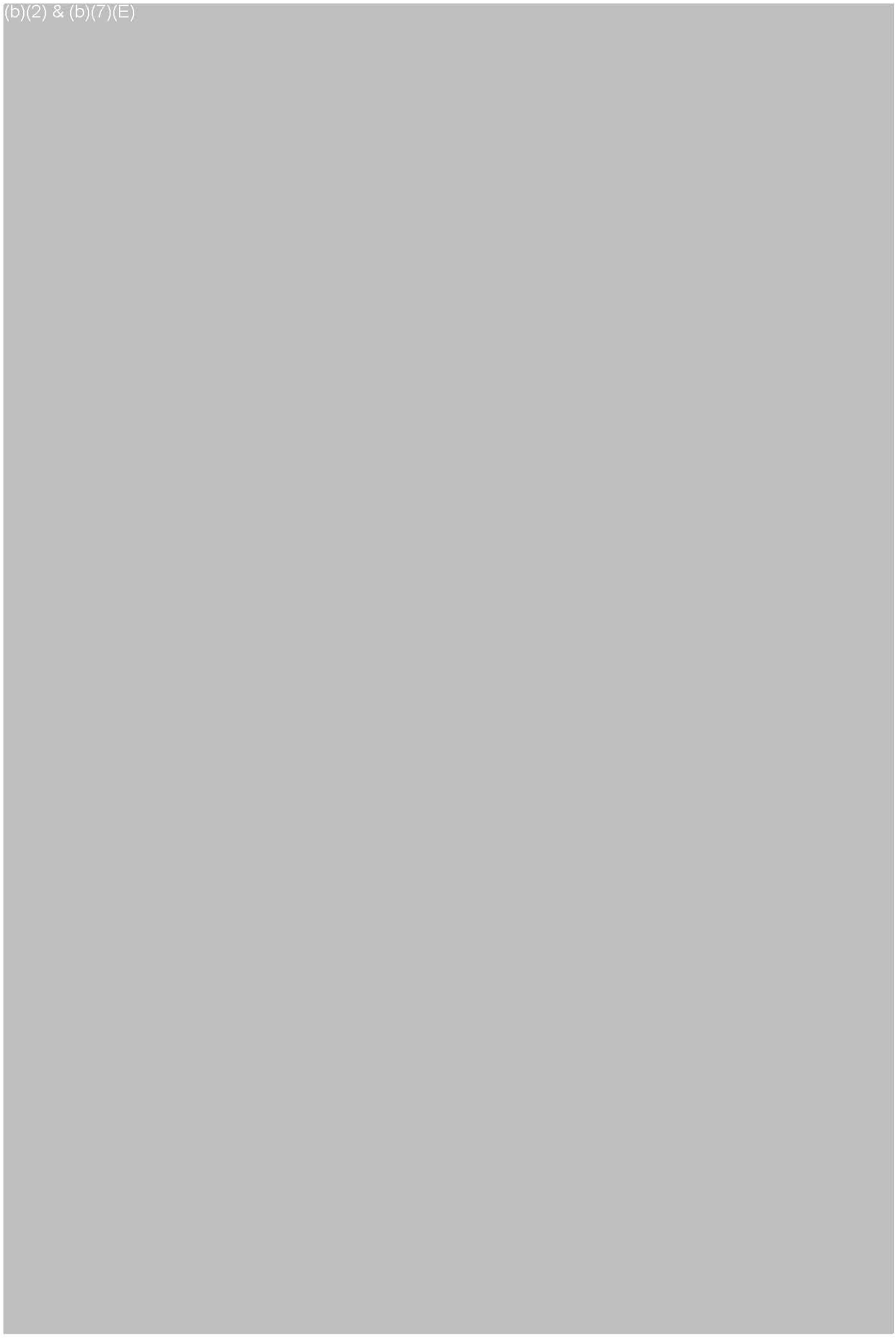
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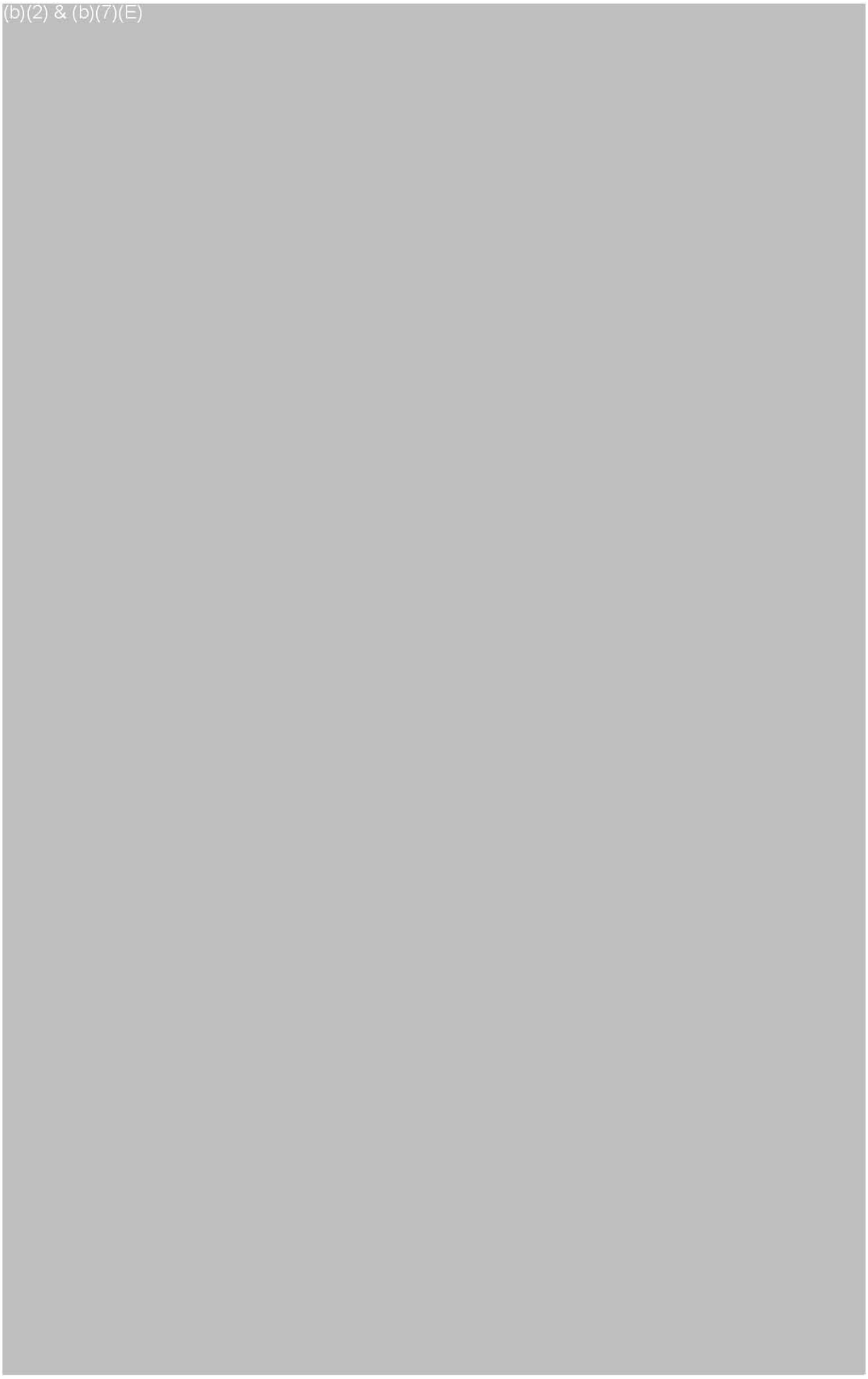
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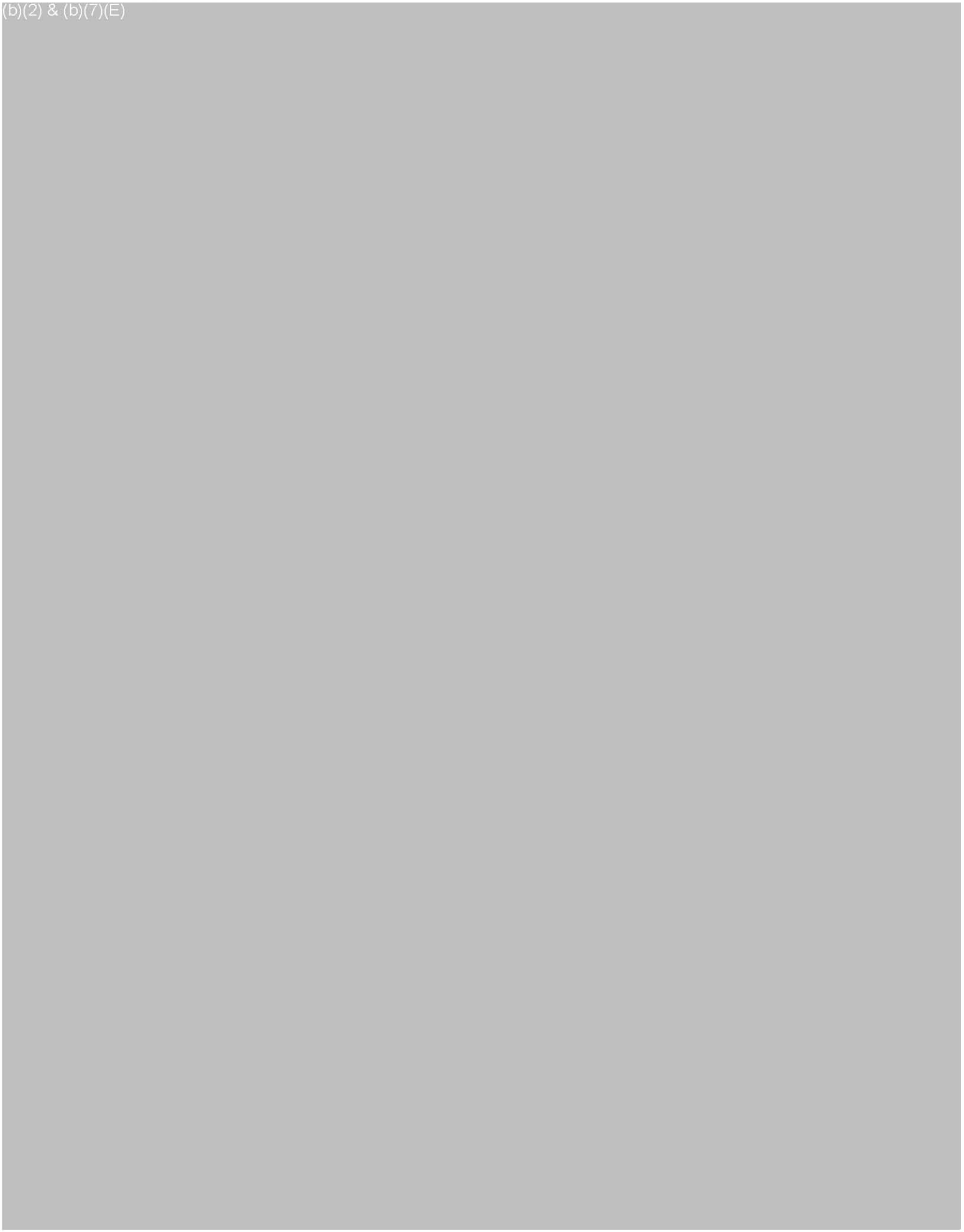
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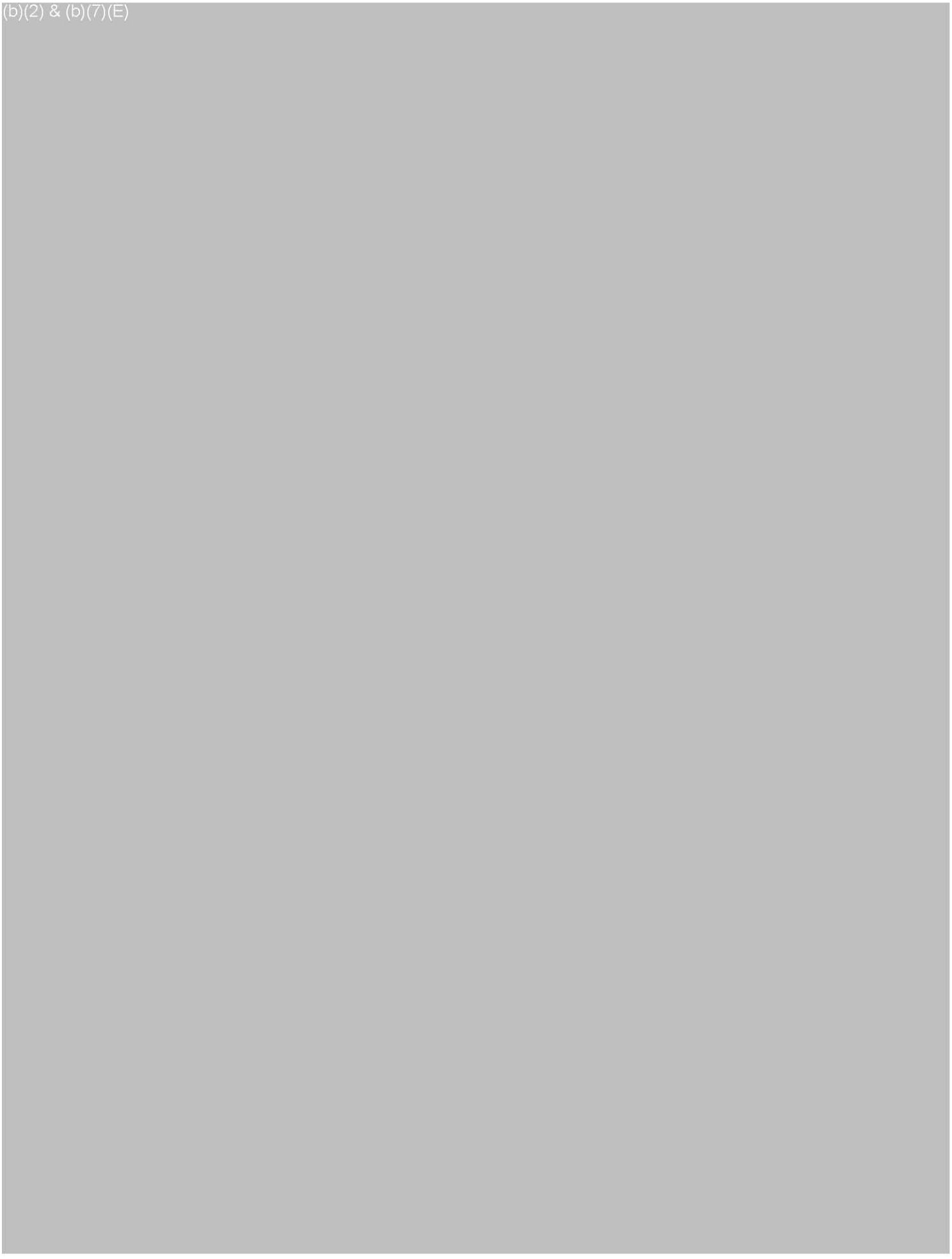
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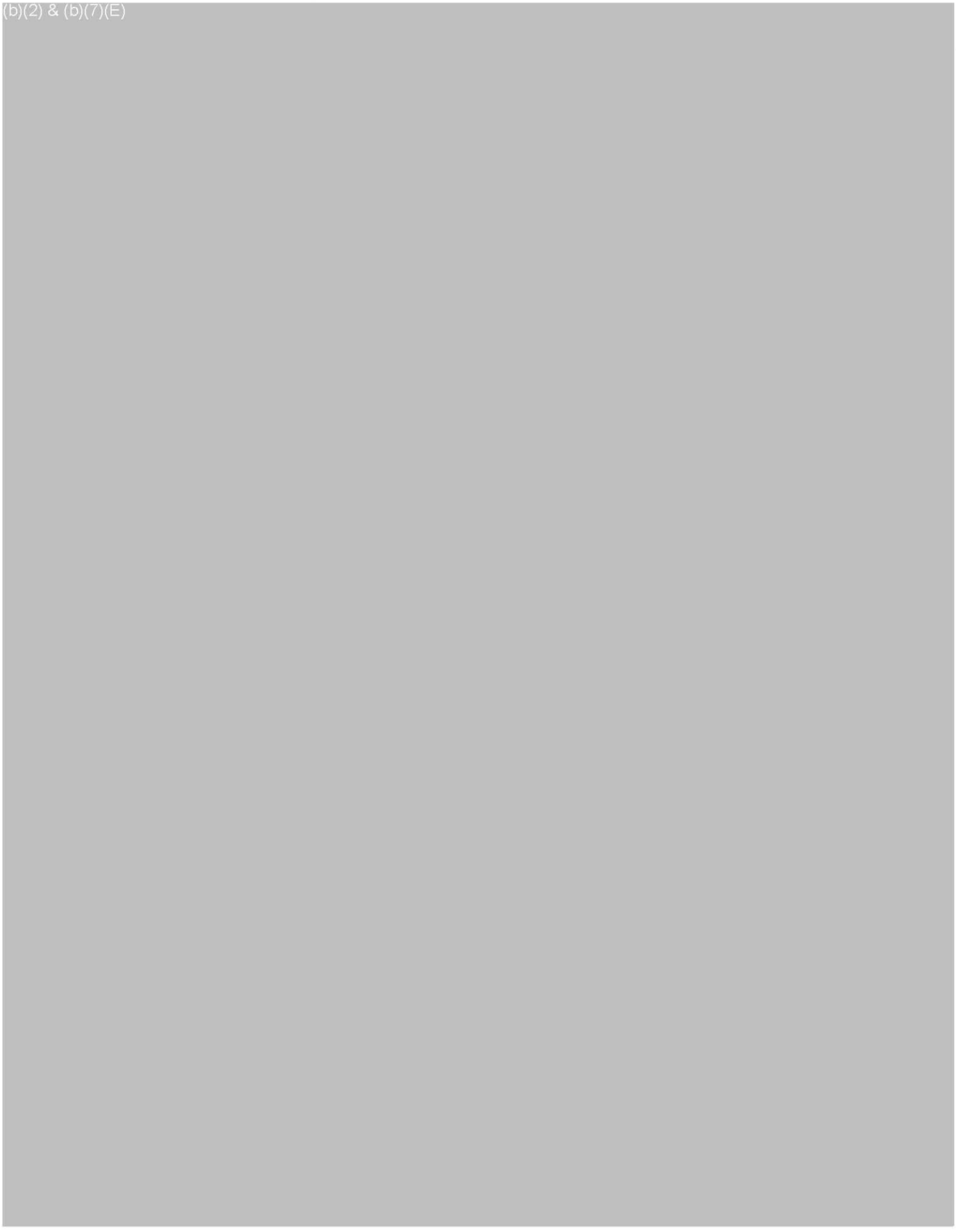
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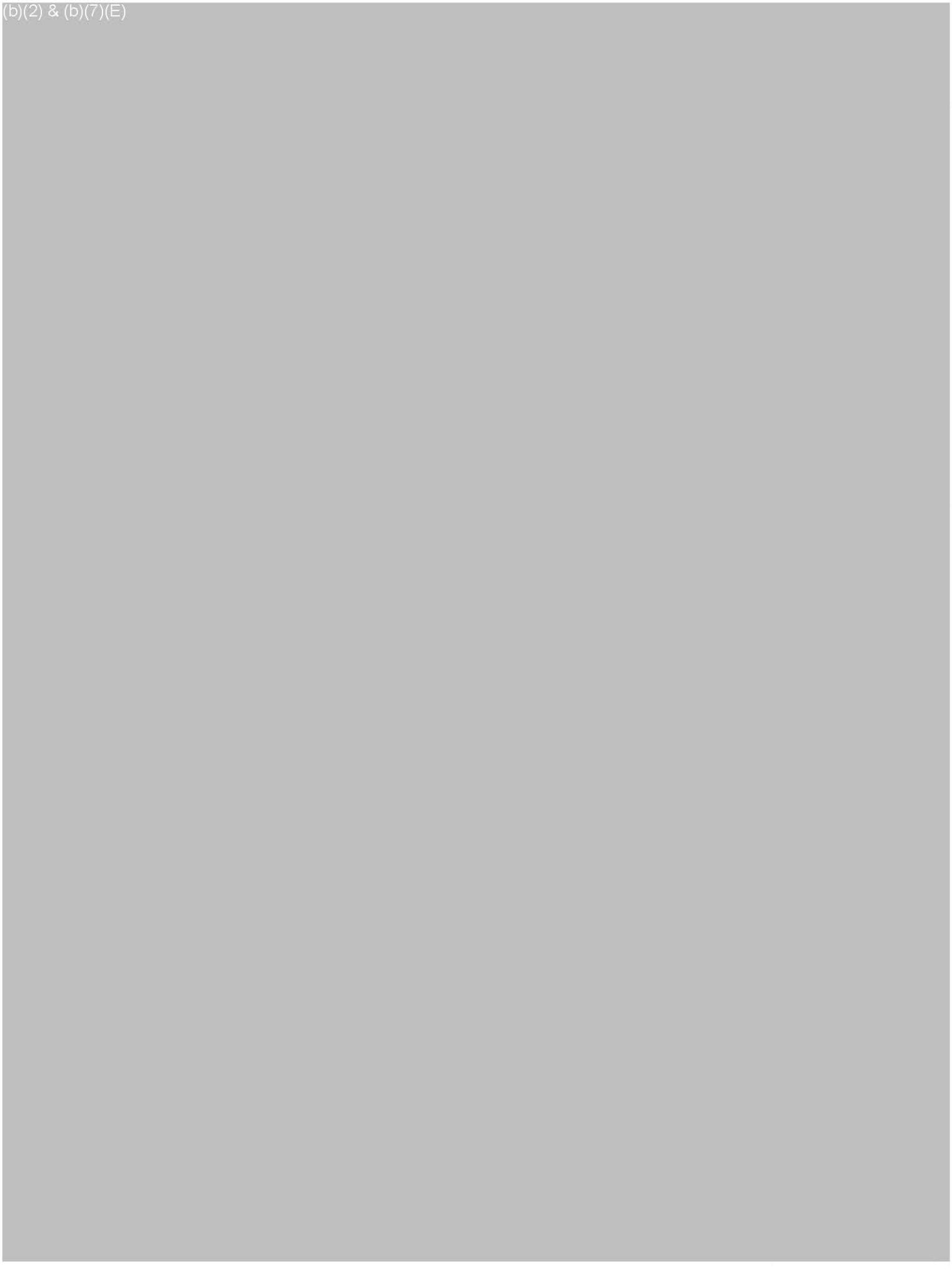
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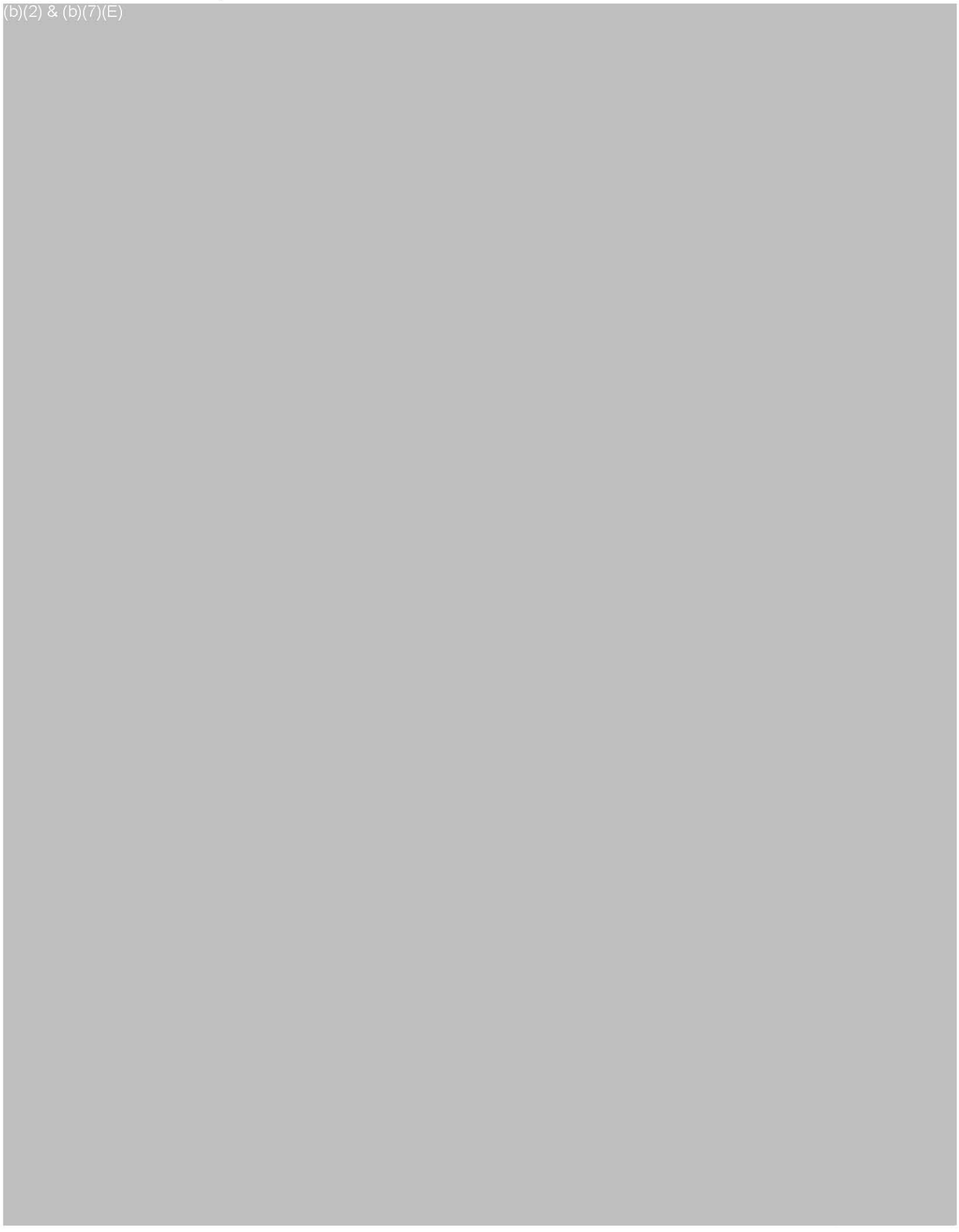
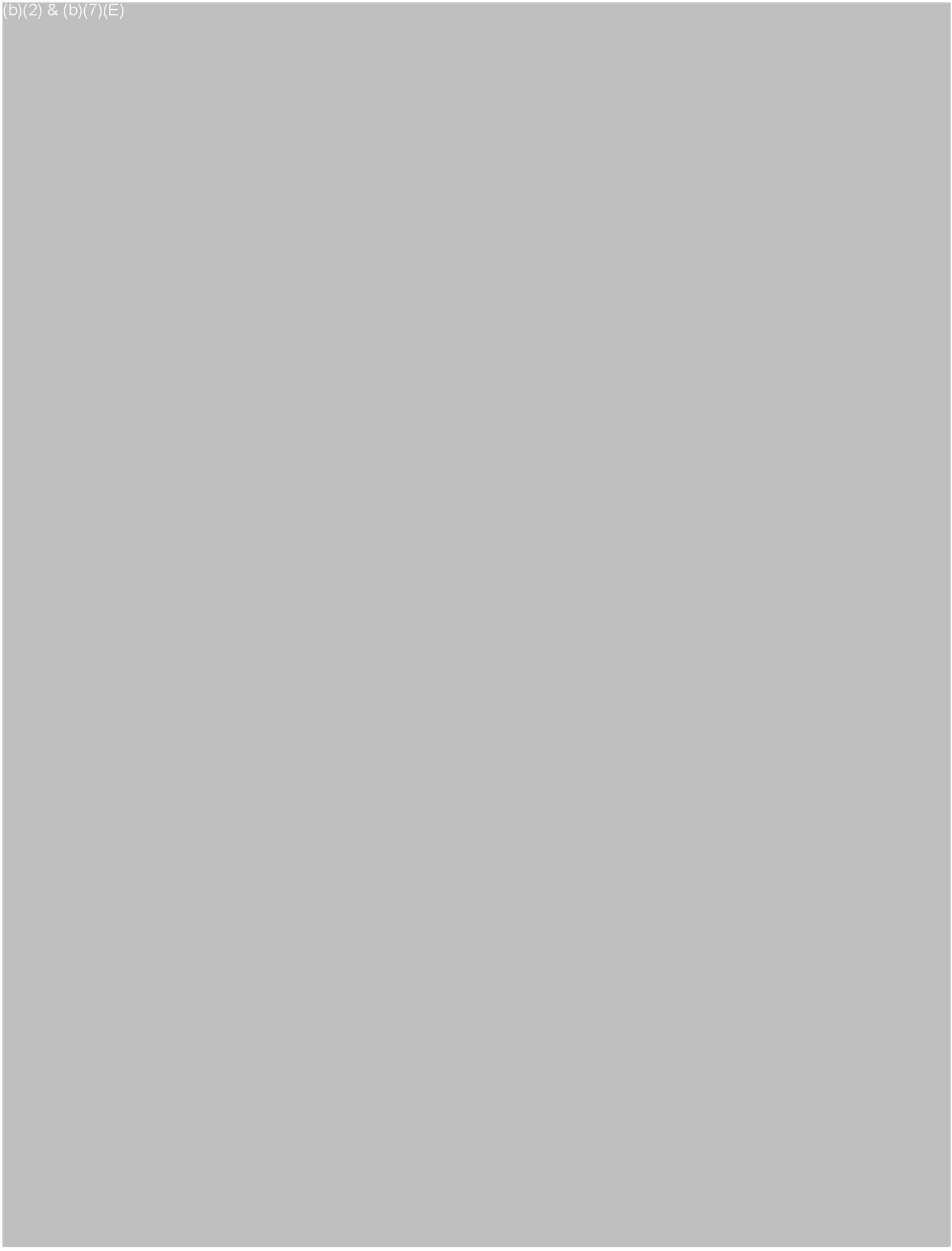

(b)(2) & (b)(7)(E)

REGION: CE REGN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	341.27	55.21	0.00	0.00	0.75	0.00	397.23	399007.50
FOOD SAFETY/COS	126.92	13.85	0.00	0.00	0.75	0.00	141.52	144219.30
03	92.83	0.94	0.00	0.00	0.00	0.00	93.77	92129.50
04	6.00	12.00	0.00	0.00	0.75	0.00	18.75	21047.20
07	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2852.00
09	0.49	0.87	0.00	0.00	0.00	0.00	1.36	1486.80
18	17.30	0.00	0.00	0.00	0.00	0.00	17.30	19699.50
21	6.48	0.00	0.00	0.00	0.00	0.00	6.48	6150.00
29	0.82	0.04	0.00	0.00	0.00	0.00	0.86	854.30
BIOLOGICS	36.27	0.00	0.00	0.00	0.00	0.00	36.27	34628.40
41	8.51	0.00	0.00	0.00	0.00	0.00	8.51	8089.30
42	25.72	0.00	0.00	0.00	0.00	0.00	25.72	24601.10
45	2.04	0.00	0.00	0.00	0.00	0.00	2.04	1938.00
HUMAN DRUGS	87.64	40.06	0.00	0.00	0.00	0.00	127.70	129859.30
46	7.33	3.53	0.00	0.00	0.00	0.00	10.86	10718.00
48	15.21	0.00	0.00	0.00	0.00	0.00	15.21	14455.20
52	4.42	3.85	0.00	0.00	0.00	0.00	8.27	8446.00
53	3.55	0.00	0.00	0.00	0.00	0.00	3.55	3372.00
56	55.38	23.48	0.00	0.00	0.00	0.00	78.86	80344.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.75	0.20	0.00	0.00	0.00	0.00	1.95	1904.00
88	0.00	9.00	0.00	0.00	0.00	0.00	9.00	10620.00
ANIMAL D & F	32.78	1.00	0.00	0.00	0.00	0.00	33.78	32927.70
68	3.50	0.00	0.00	0.00	0.00	0.00	3.50	3326.90
71	29.28	1.00	0.00	0.00	0.00	0.00	30.28	29600.80
DEVICES & RAD H	57.66	0.30	0.00	0.00	0.00	0.00	57.96	57372.80
81	0.15	0.00	0.00	0.00	0.00	0.00	0.15	135.60
82	33.63	0.30	0.00	0.00	0.00	0.00	33.93	32778.80
83	11.32	0.00	0.00	0.00	0.00	0.00	11.32	10759.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.70	0.00	0.00	0.00	0.00	0.00	4.70	5473.00
86	7.86	0.00	0.00	0.00	0.00	0.00	7.86	8226.20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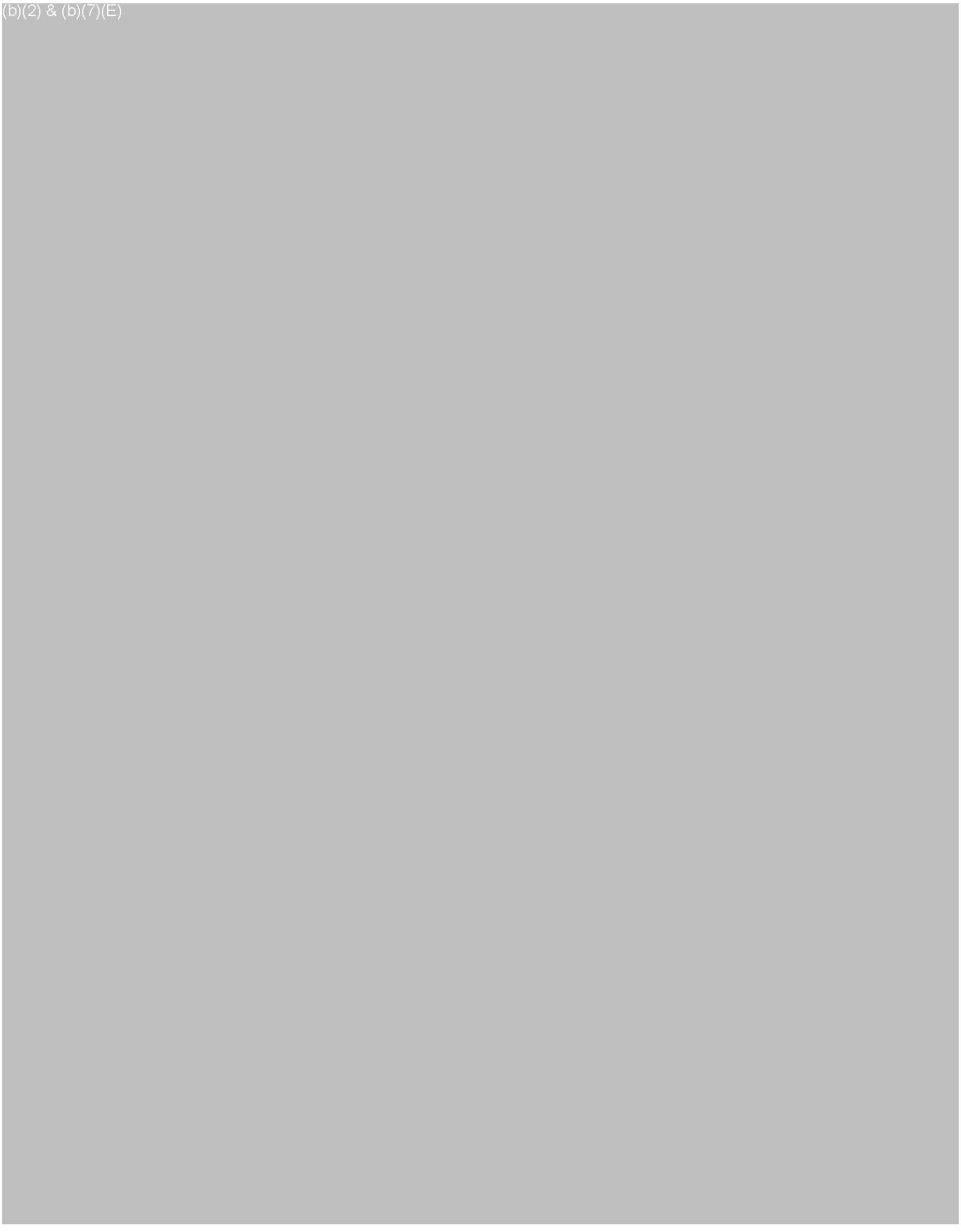
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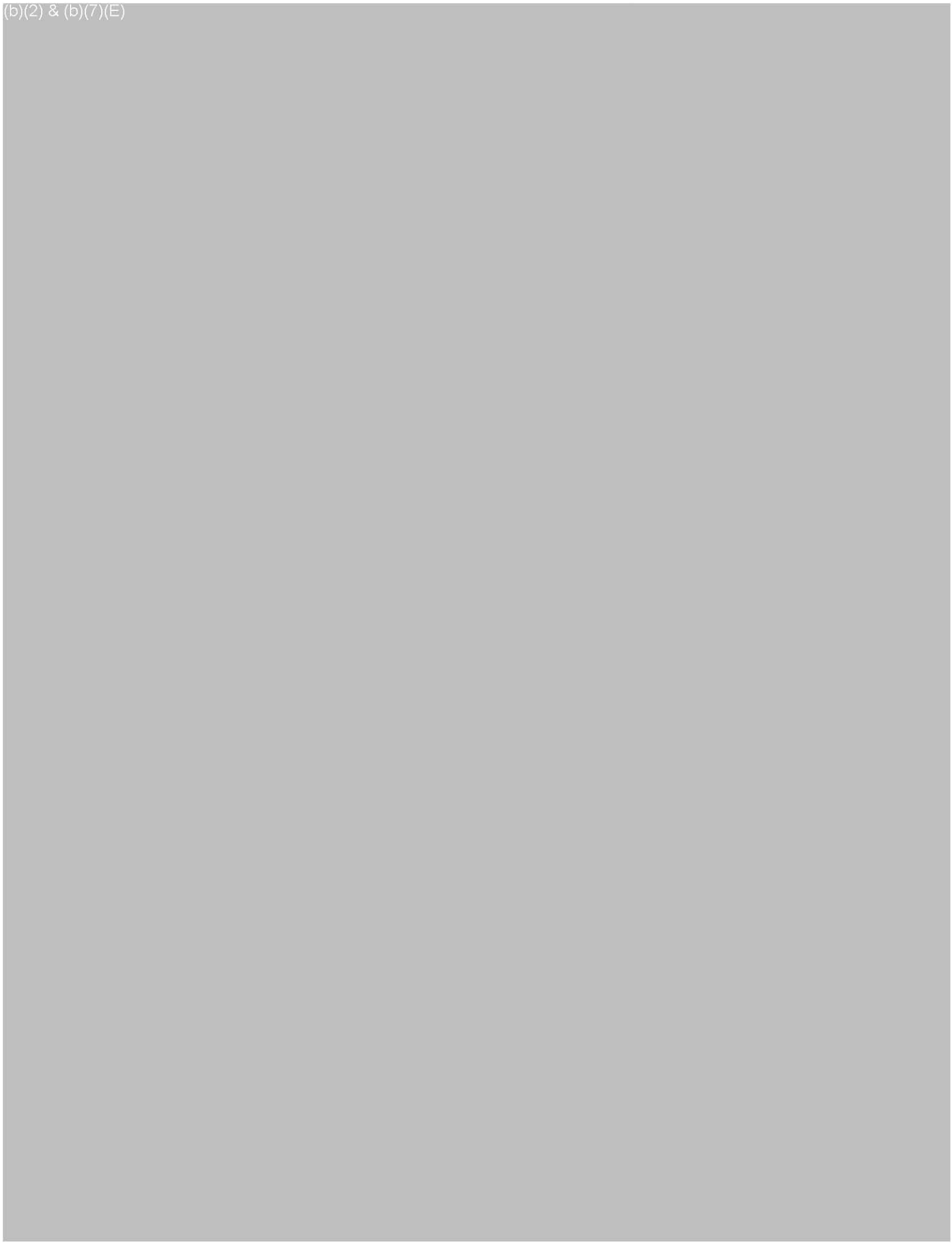
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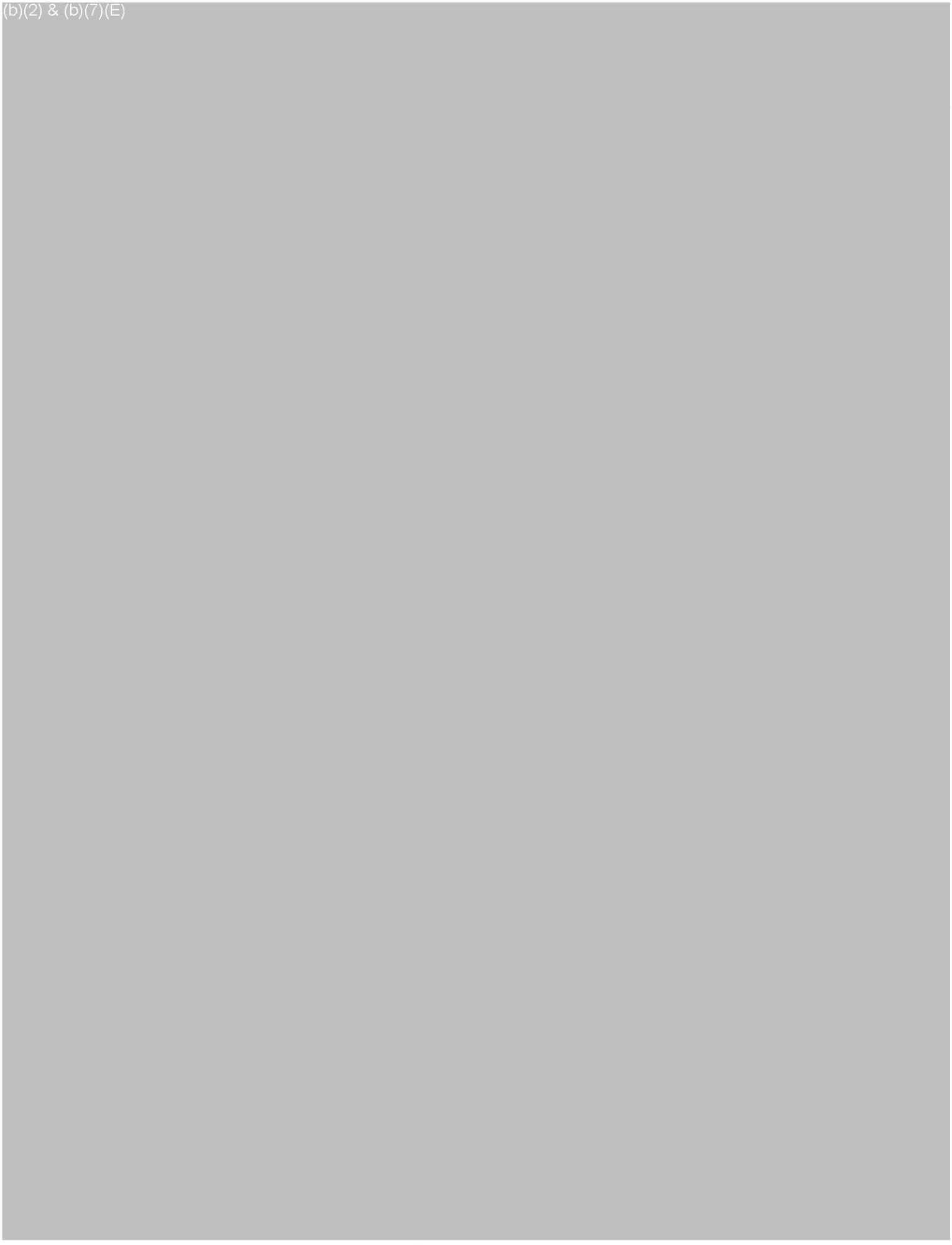
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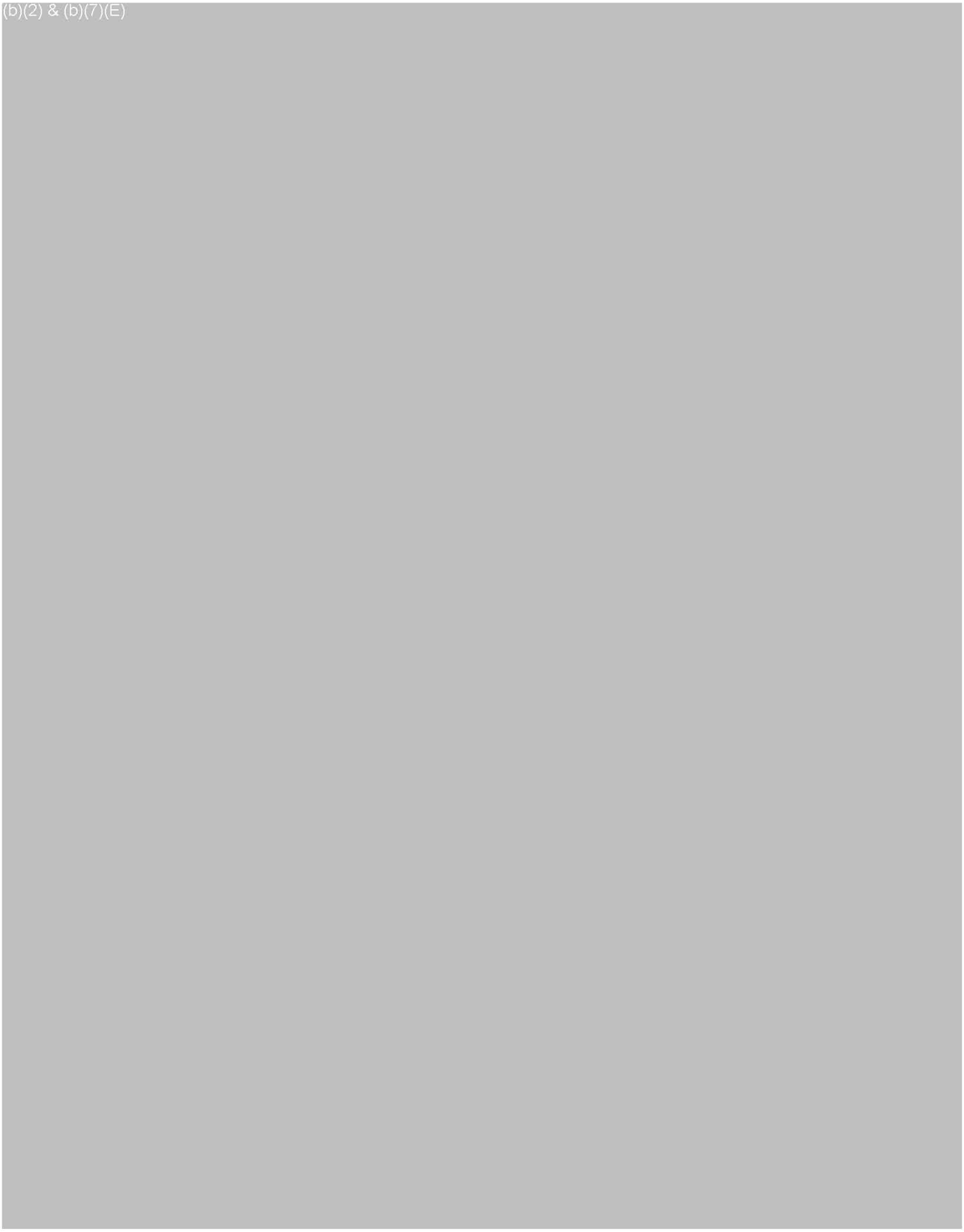
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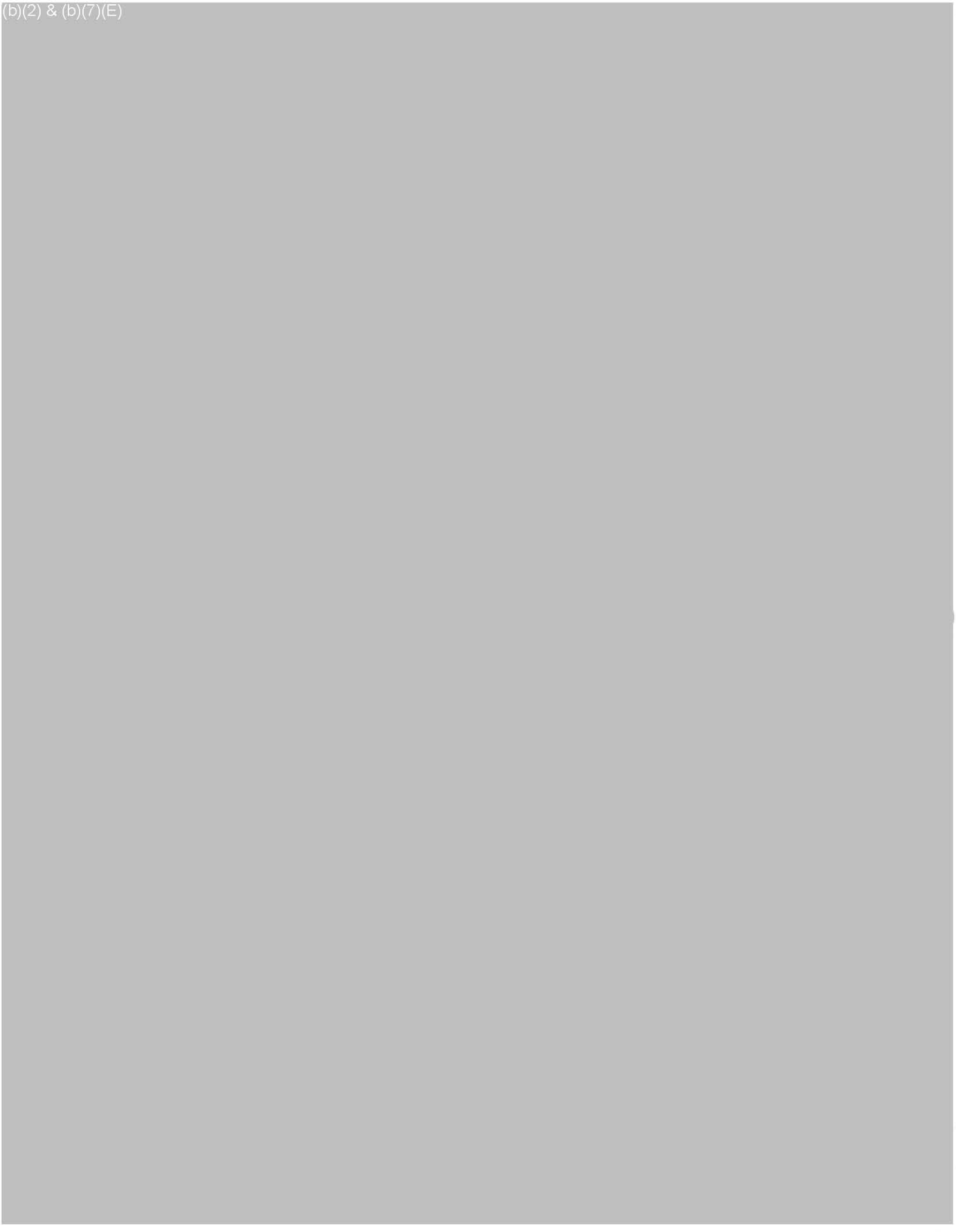
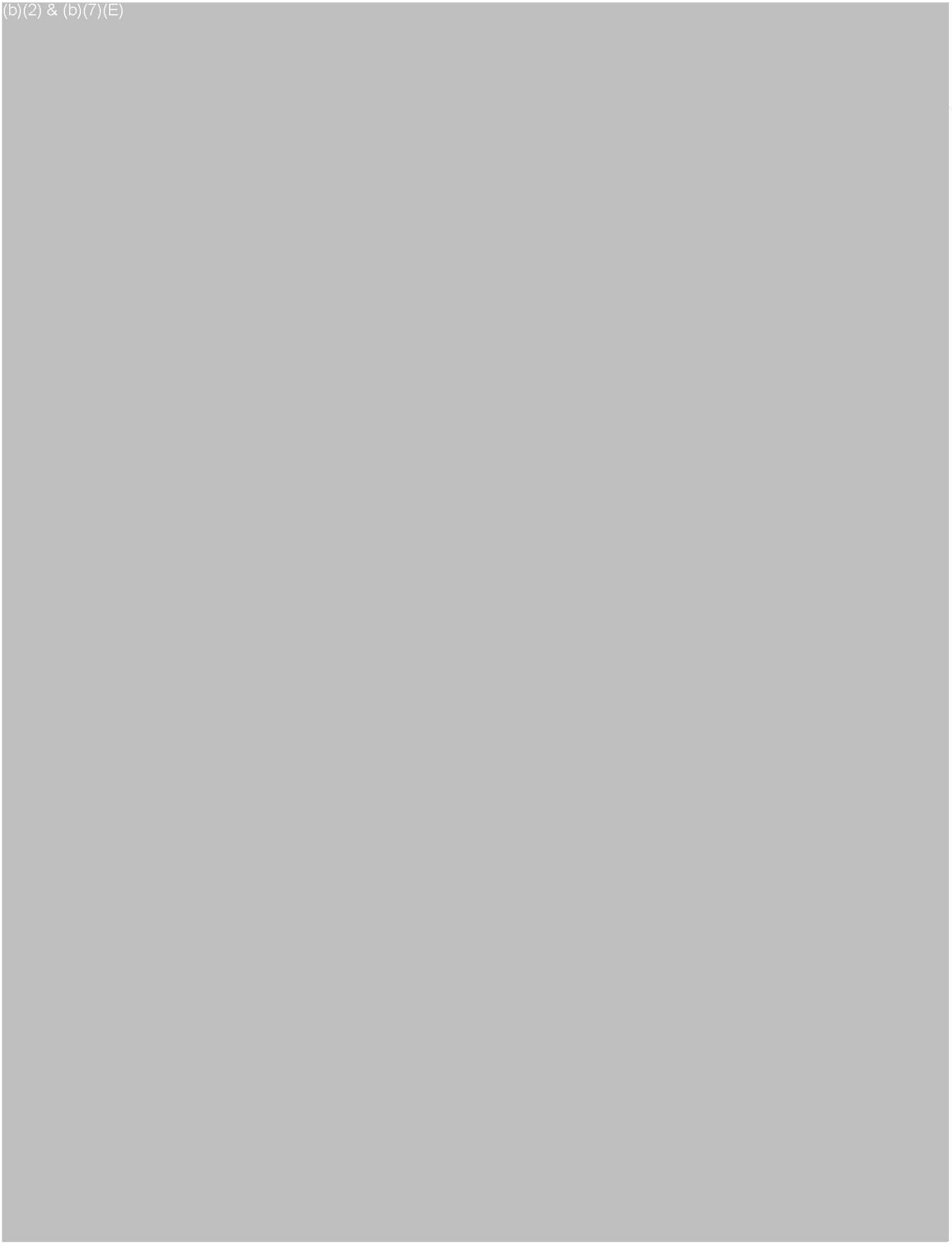

(b)(2) & (b)(7)(E)

REGION: SE REGN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	208.04	57.89	36.71	0.00	1.32	3.00	306.96	320956.10
FOOD SAFETY/COS	86.80	39.75	33.42	0.00	1.20	3.00	164.17	179216.90
03	62.47	7.60	31.61	0.00	0.50	0.00	102.18	109042.60
04	5.23	13.76	0.00	0.00	0.50	0.00	19.49	21801.90
07	1.36	6.30	0.00	0.00	0.20	3.00	10.86	12505.00
09	0.16	0.45	0.00	0.00	0.00	0.00	0.61	668.00
18	14.80	0.00	0.29	0.00	0.00	0.00	15.09	17019.00
21	2.28	11.57	0.89	0.00	0.00	0.00	14.74	16860.20
29	0.50	0.07	0.63	0.00	0.00	0.00	1.20	1320.20
BIOLOGICS	21.79	0.00	0.00	0.00	0.00	0.00	21.79	20879.70
41	4.82	0.00	0.00	0.00	0.00	0.00	4.82	4579.40
42	15.39	0.00	0.00	0.00	0.00	0.00	15.39	14797.90
45	1.58	0.00	0.00	0.00	0.00	0.00	1.58	1502.40
HUMAN DRUGS	53.25	16.05	2.03	0.00	0.00	0.00	71.33	71596.20
46	3.69	0.99	0.00	0.00	0.00	0.00	4.68	4510.50
48	10.29	0.00	0.00	0.00	0.00	0.00	10.29	9777.20
52	1.98	0.85	0.00	0.00	0.00	0.00	2.83	2728.00
53	1.57	0.00	0.00	0.00	0.00	0.00	1.57	1488.00
56	34.01	11.05	2.03	0.00	0.00	0.00	47.09	47756.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.71	0.16	0.00	0.00	0.00	0.00	1.87	1796.00
88	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	12.59	2.09	1.26	0.00	0.12	0.00	16.06	16046.80
68	1.62	0.05	0.00	0.00	0.00	0.00	1.67	1576.20
71	10.97	2.04	1.26	0.00	0.12	0.00	14.39	14470.60
DEVICES & RAD H	33.61	0.00	0.00	0.00	0.00	0.00	33.61	33216.50
81	0.08	0.00	0.00	0.00	0.00	0.00	0.08	74.00
82	20.39	0.00	0.00	0.00	0.00	0.00	20.39	19745.70
83	6.03	0.00	0.00	0.00	0.00	0.00	6.03	5720.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.75	0.00	0.00	0.00	0.00	0.00	2.75	3189.00
86	4.36	0.00	0.00	0.00	0.00	0.00	4.36	4487.60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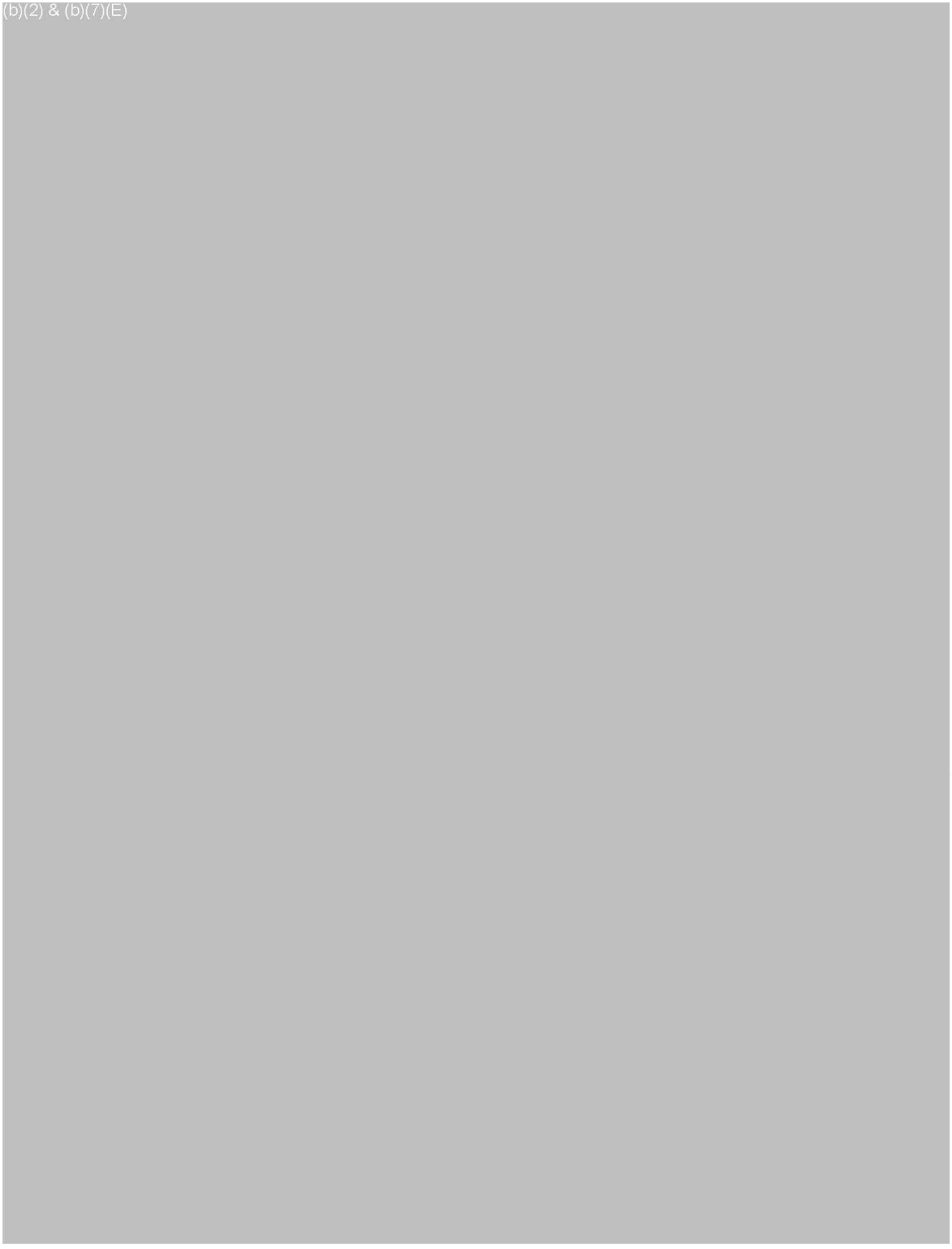
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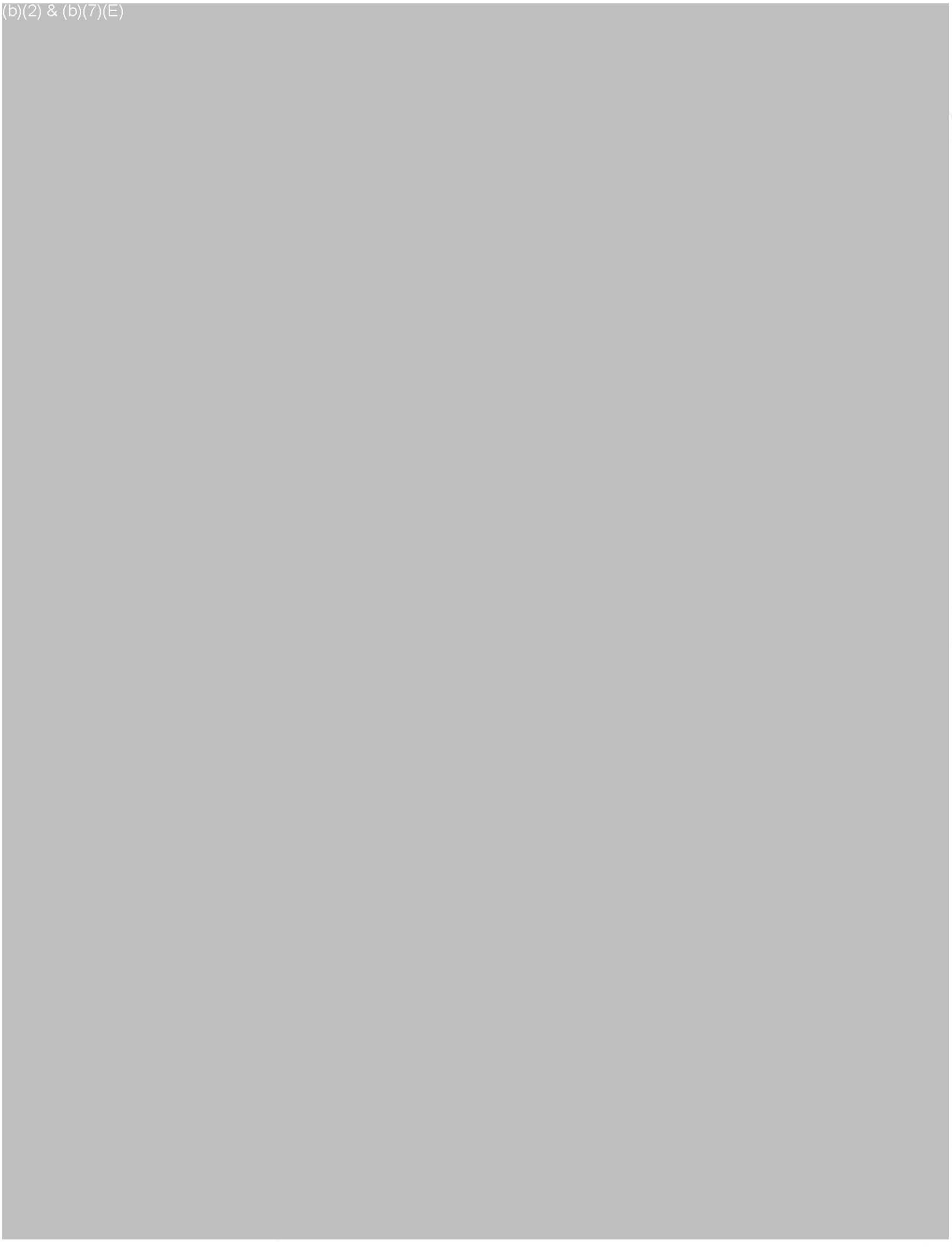
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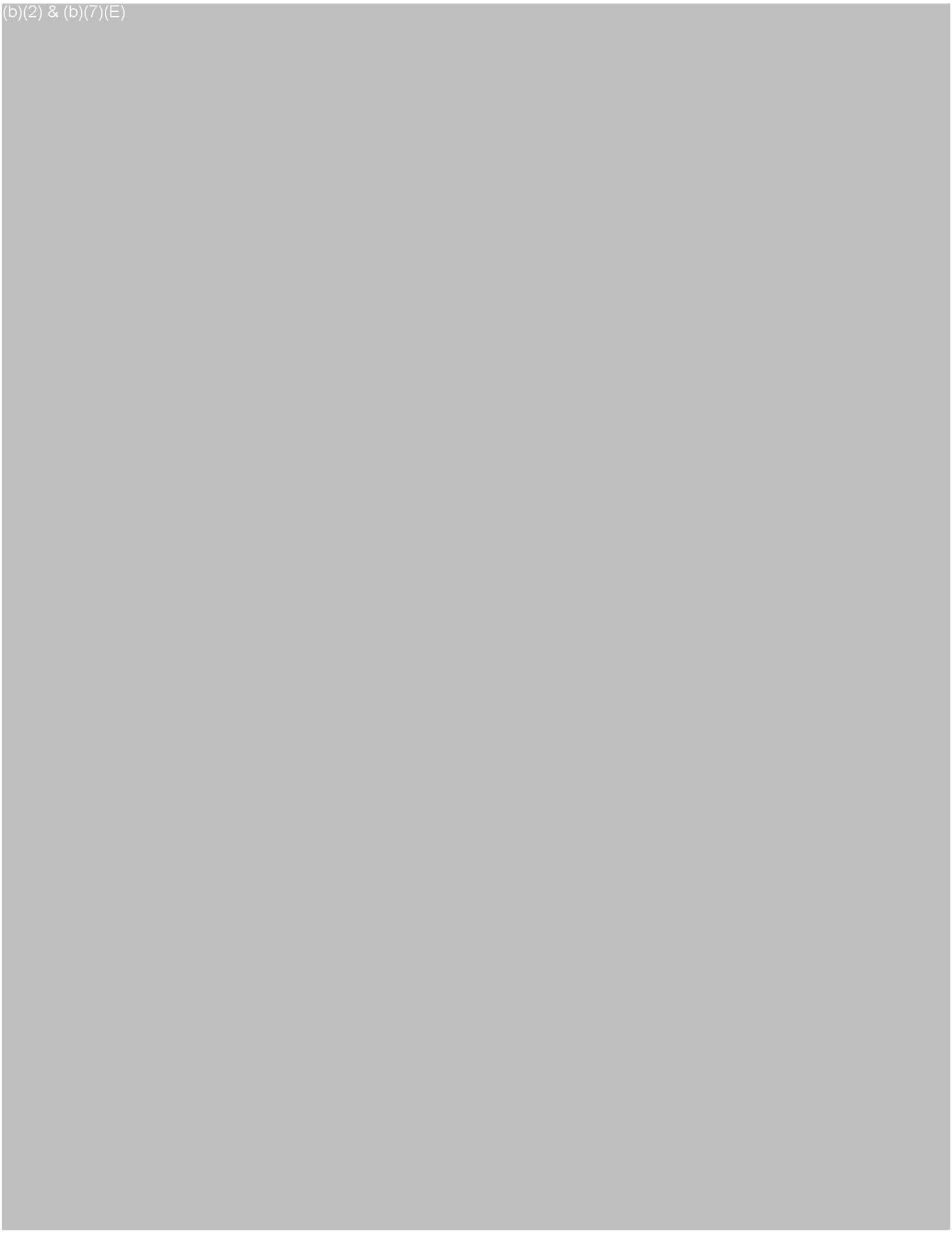
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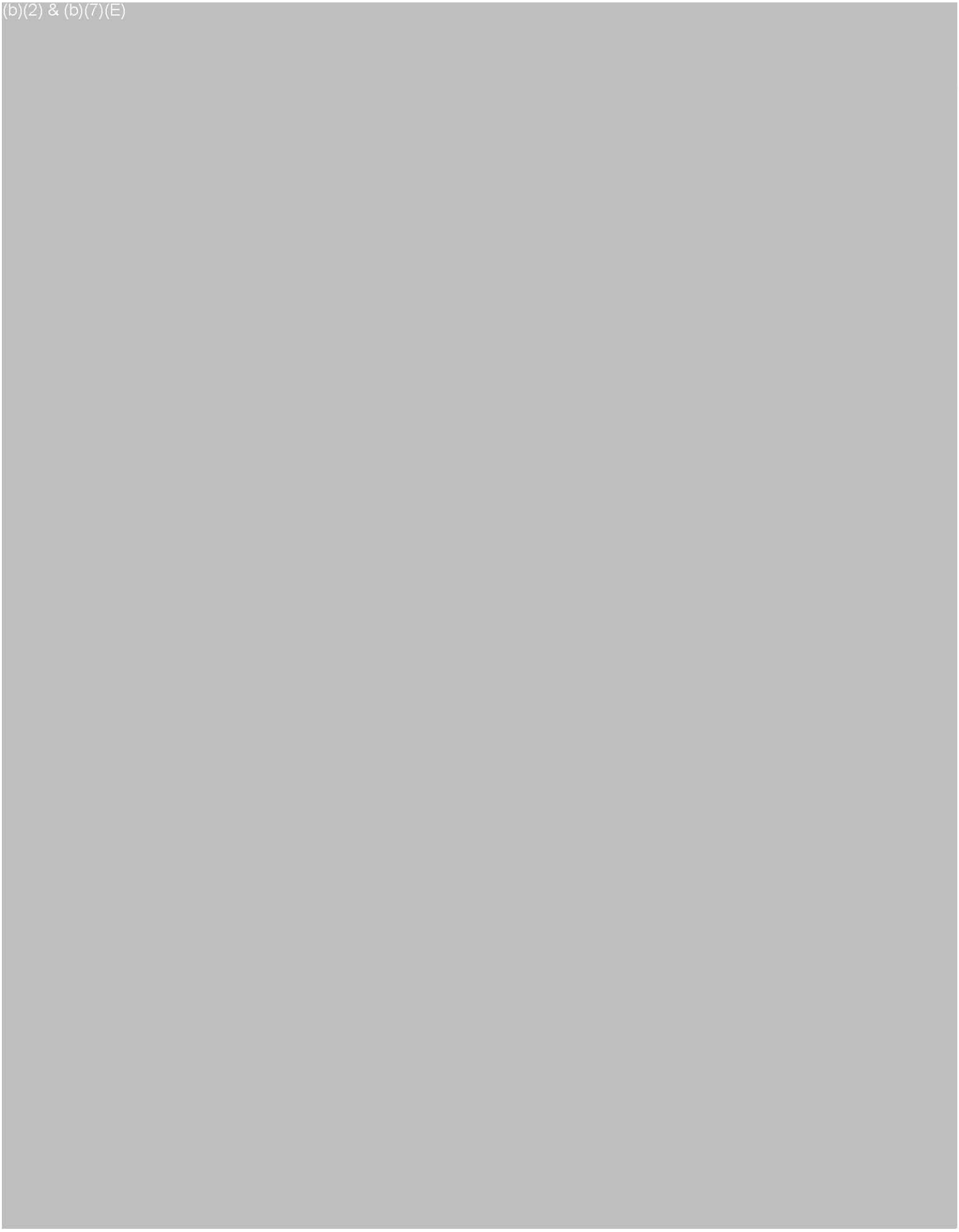
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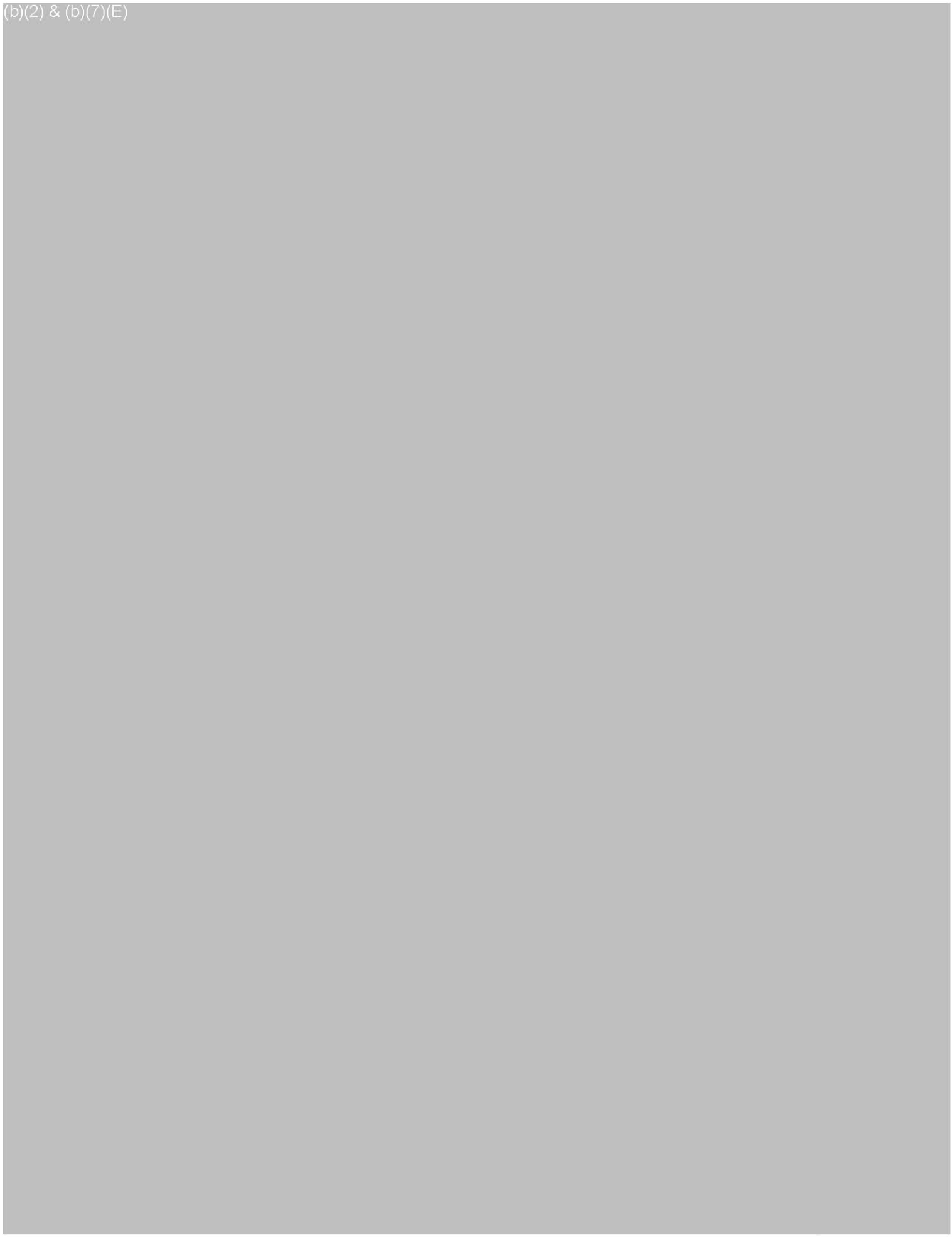
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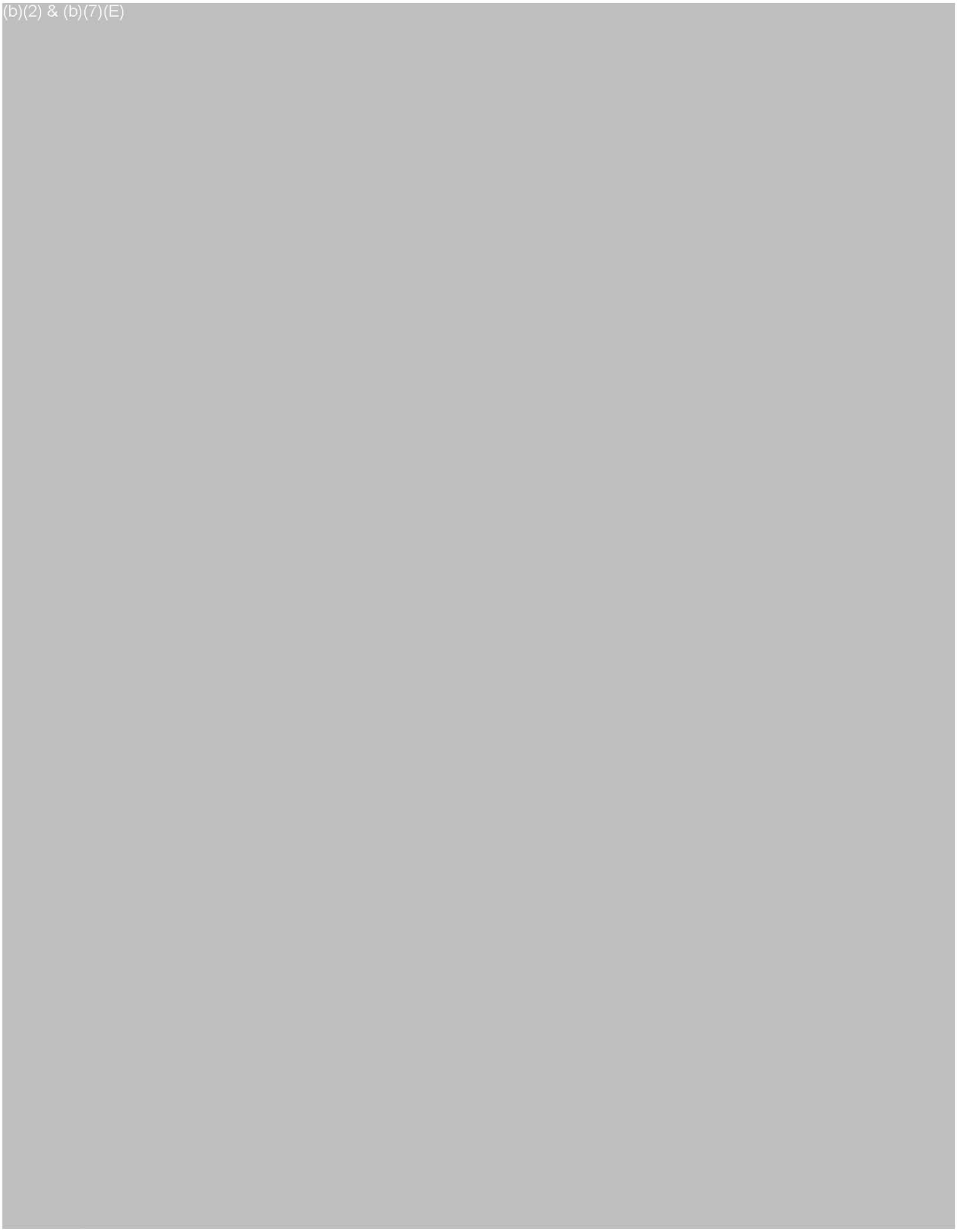
REGION: SW REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	210.34	95.03	27.35	0.00	3.59	8.50	344.81	368728.50
FOOD SAFETY/COS	94.61	78.74	24.10	0.00	3.10	5.00	205.55	227602.60
03	65.66	7.98	23.48	0.00	1.40	0.00	98.52	105347.90
04	9.70	60.32	0.00	0.00	1.60	5.00	76.62	88209.70
07	2.03	4.52	0.00	0.00	0.10	0.00	6.65	7367.00
09	0.72	2.49	0.00	0.00	0.00	0.00	3.21	3624.80
18	12.30	0.00	0.06	0.00	0.00	0.00	12.36	14322.00
21	3.84	3.35	0.00	0.00	0.00	0.00	7.19	7607.50
29	0.36	0.08	0.56	0.00	0.00	0.00	1.00	1123.70
BIOLOGICS	19.99	0.00	0.00	0.00	0.00	0.00	19.99	19019.00
41	5.00	0.00	0.00	0.00	0.00	0.00	5.00	4748.50
42	13.70	0.00	0.00	0.00	0.00	0.00	13.70	13057.30
45	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1213.20
HUMAN DRUGS	35.02	7.57	0.98	0.00	0.00	0.00	43.57	42517.70
46	2.23	1.26	0.44	0.00	0.00	0.00	3.93	3848.50
48	9.23	0.00	0.00	0.00	0.00	0.00	9.23	8768.50
52	1.86	0.62	0.00	0.00	0.00	0.00	2.48	2349.50
53	0.60	0.00	0.00	0.00	0.00	0.00	0.60	570.00
56	20.18	5.57	0.54	0.00	0.00	0.00	26.29	25975.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.92	0.12	0.00	0.00	0.00	0.00	1.04	1006.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	20.47	8.72	1.75	0.00	0.49	3.50	34.93	36516.70
68	3.18	0.18	0.00	0.00	0.00	0.00	3.36	3195.30
71	17.29	8.54	1.75	0.00	0.49	3.50	31.57	33321.40
DEVICES & RAD H	40.25	0.00	0.52	0.00	0.00	0.00	40.77	43072.50
81	0.08	0.00	0.00	0.00	0.00	0.00	0.08	68.40
82	25.98	0.00	0.52	0.00	0.00	0.00	26.50	28042.70
83	4.99	0.00	0.00	0.00	0.00	0.00	4.99	4731.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.88	0.00	0.00	0.00	0.00	0.00	2.88	3344.00
86	6.32	0.00	0.00	0.00	0.00	0.00	6.32	6885.70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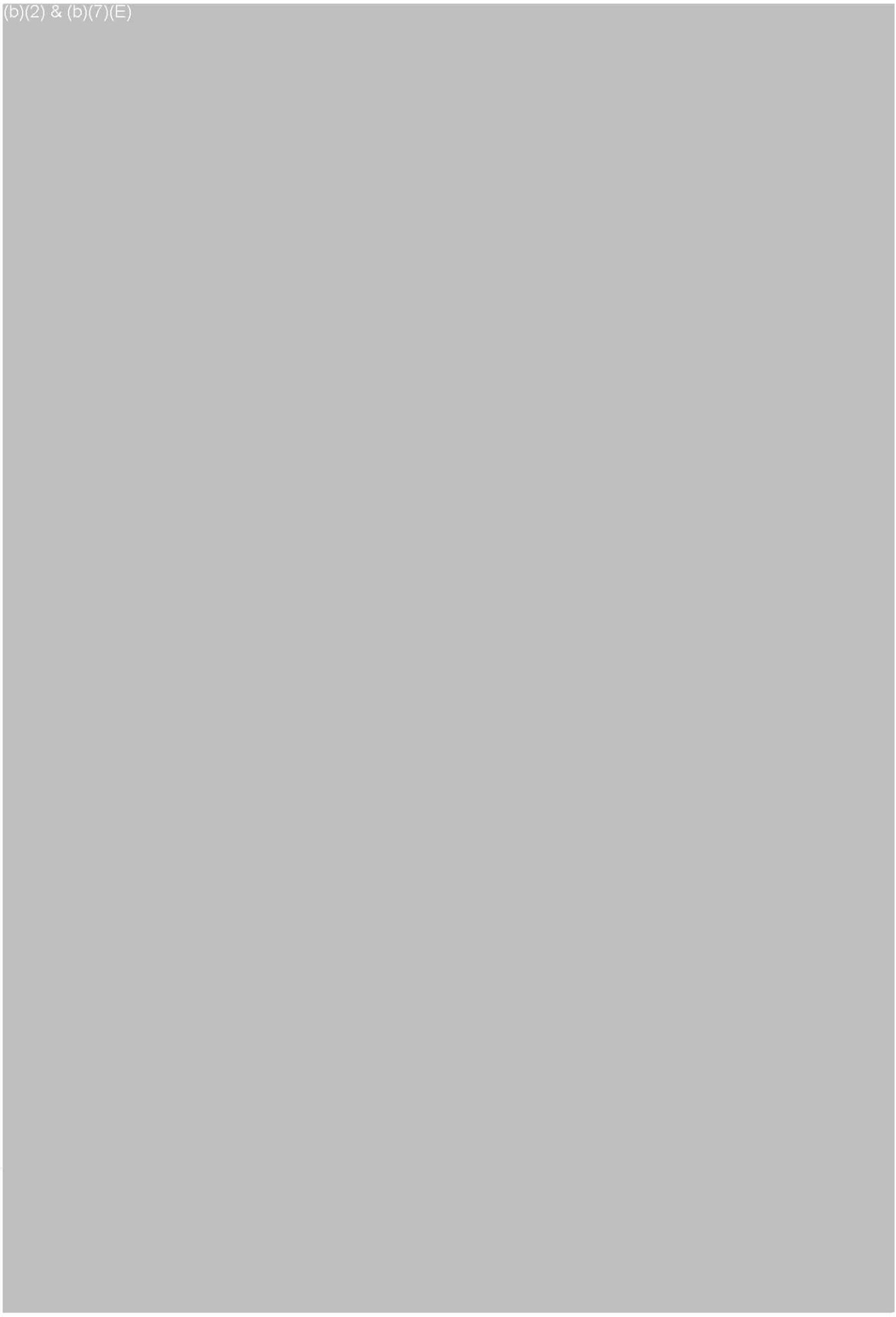
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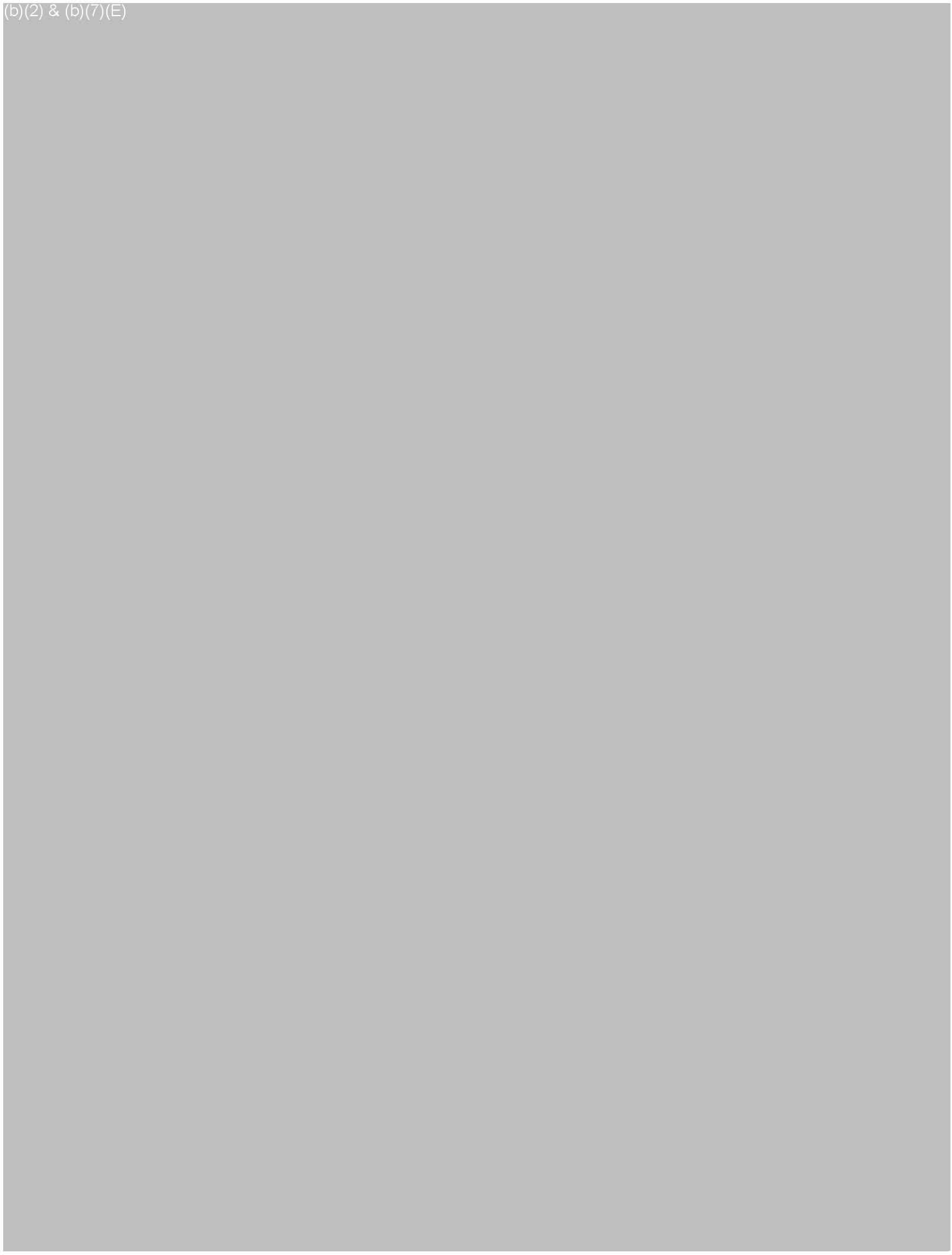
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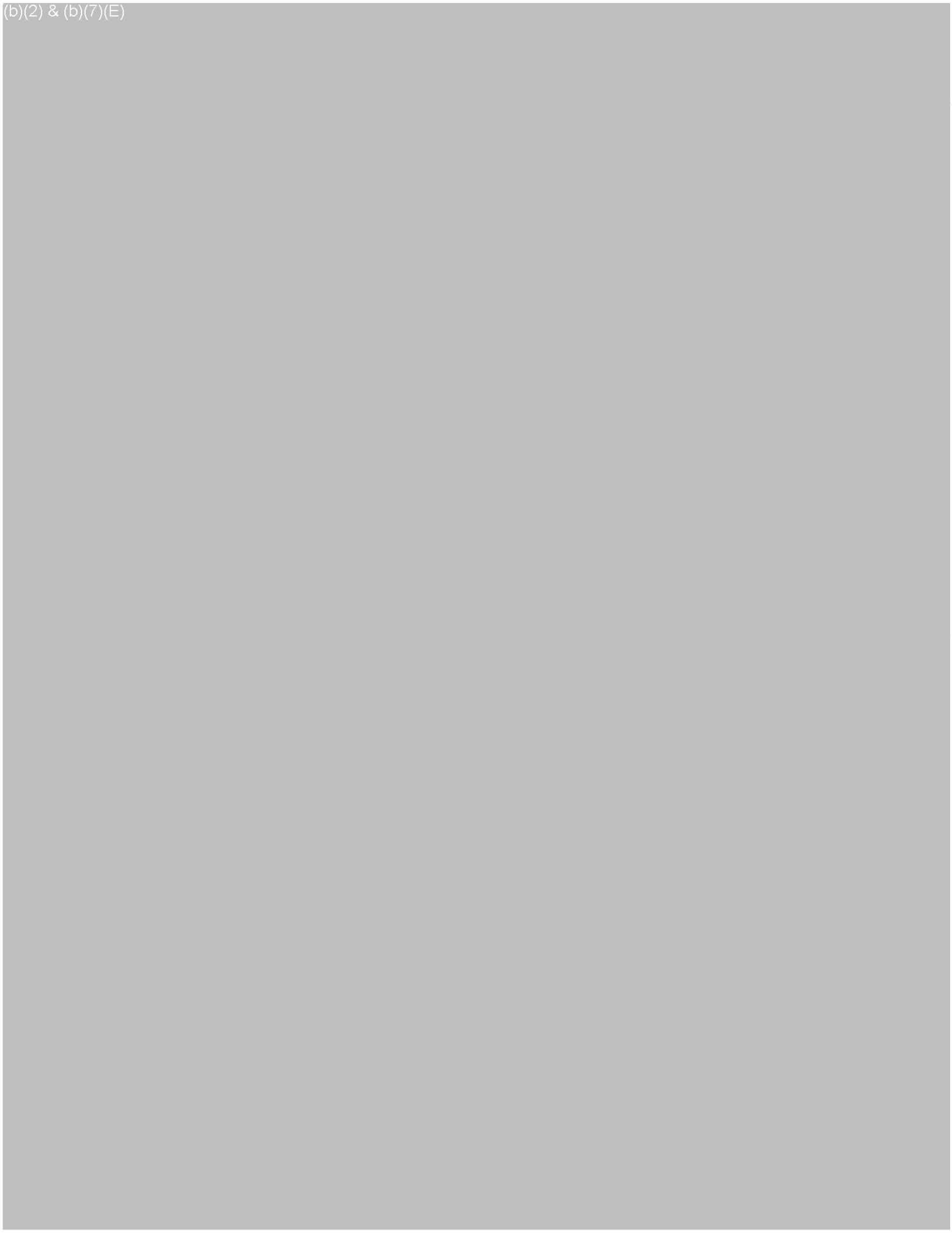
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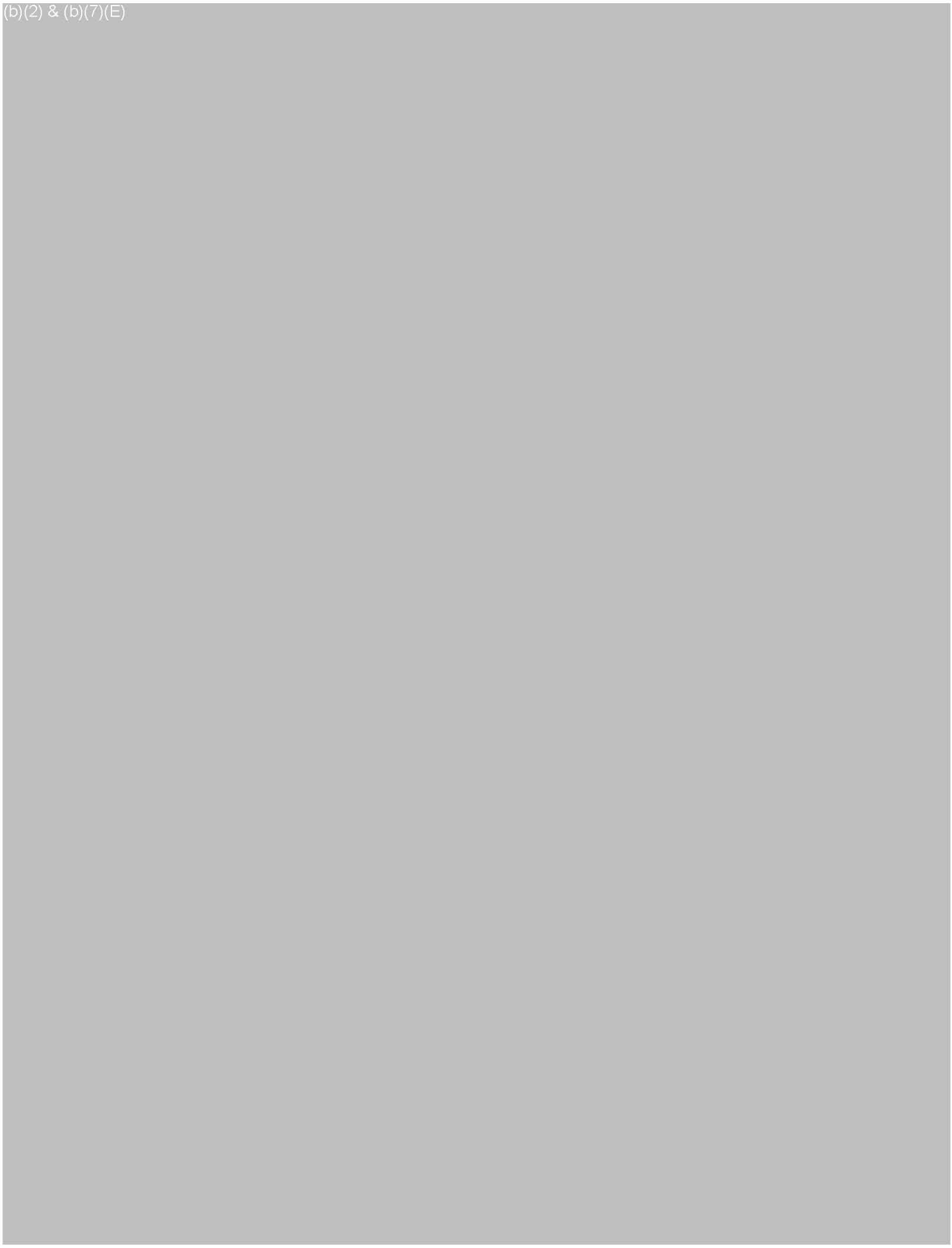
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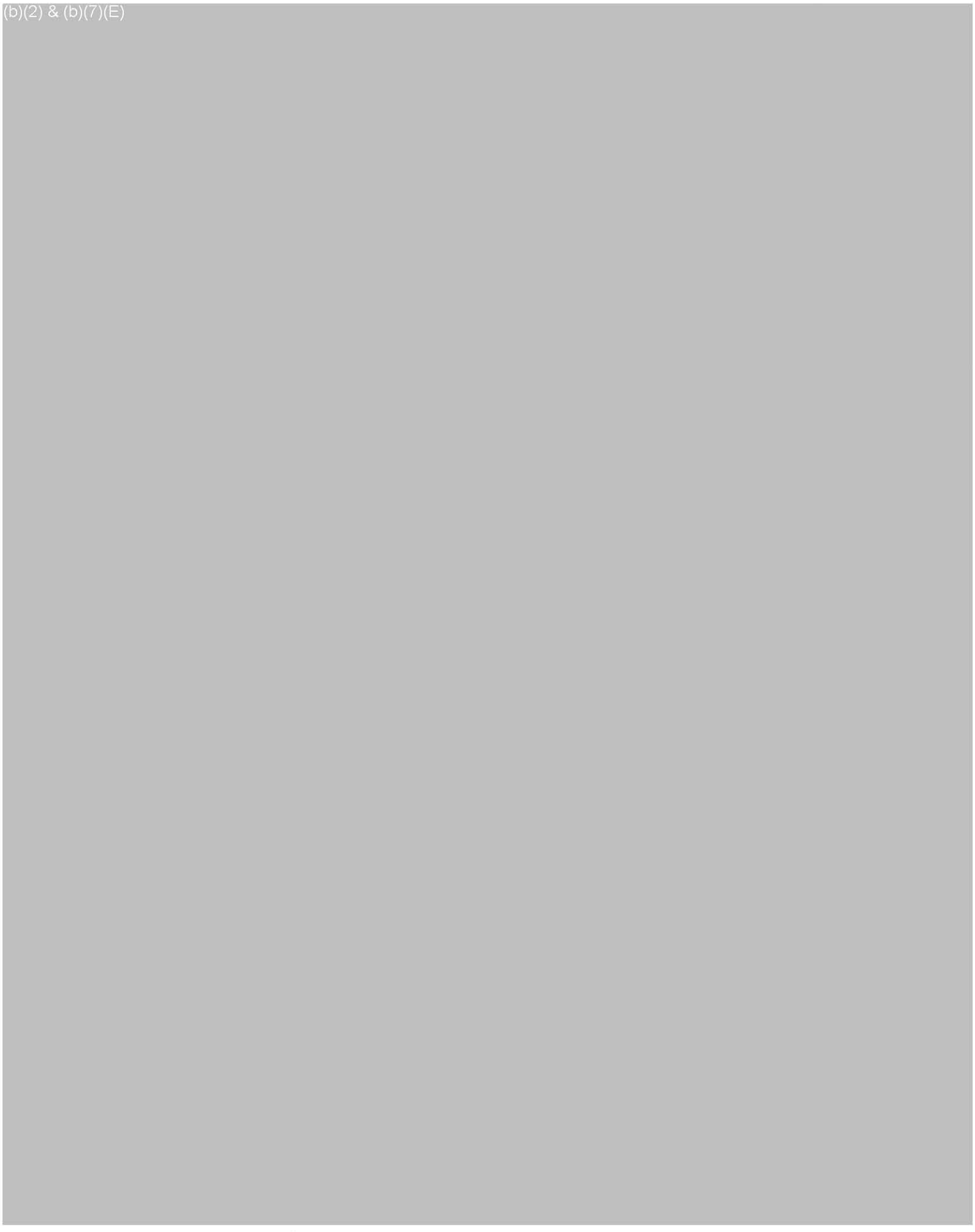
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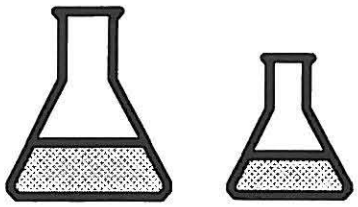
REGION: PA REGN

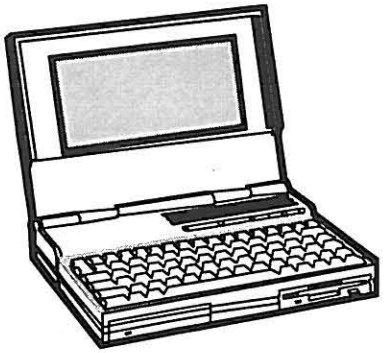
FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	299.18	60.39	52.90	0.00	5.85	6.50	424.82	444552.60
FOOD SAFETY/COS	171.02	45.44	51.48	0.00	5.61	6.00	279.55	300627.30
03	133.60	17.51	50.60	0.00	4.11	4.00	209.82	223901.10
04	8.49	24.07	0.00	0.00	1.50	0.00	34.06	38267.10
07	1.81	1.95	0.00	0.00	0.00	1.00	4.76	5198.00
09	0.56	1.71	0.00	0.00	0.00	0.00	2.27	2545.60
18	20.62	0.00	0.23	0.00	0.00	0.00	20.85	22847.00
21	5.20	0.00	0.00	0.00	0.00	1.00	6.20	6103.00
29	0.74	0.20	0.65	0.00	0.00	0.00	1.59	1765.50
BIOLOGICS	18.91	0.00	0.00	0.00	0.00	0.00	18.91	18150.50
41	5.46	0.00	0.00	0.00	0.00	0.00	5.46	5179.20
42	12.25	0.00	0.00	0.00	0.00	0.00	12.25	11844.50
45	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1126.80
HUMAN DRUGS	43.00	7.89	0.81	0.00	0.00	0.00	51.70	50746.60
46	2.00	1.10	0.00	0.00	0.00	0.00	3.10	2980.50
48	10.71	0.00	0.00	0.00	0.00	0.00	10.71	10171.70
52	2.11	0.51	0.00	0.00	0.00	0.00	2.62	2477.00
53	1.52	0.00	0.00	0.00	0.00	0.00	1.52	1440.00
56	24.13	5.82	0.81	0.00	0.00	0.00	30.76	30743.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	2.53	0.46	0.00	0.00	0.00	0.00	2.99	2934.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	17.65	3.44	0.61	0.00	0.24	0.50	22.44	22937.60
68	1.14	0.03	0.00	0.00	0.00	0.00	1.17	1113.40
71	16.51	3.41	0.61	0.00	0.24	0.50	21.27	21824.20
DEVICES & RAD H	48.60	3.62	0.00	0.00	0.00	0.00	52.22	52090.60
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	44.40
82	30.51	3.62	0.00	0.00	0.00	0.00	34.13	33817.90
83	9.70	0.00	0.00	0.00	0.00	0.00	9.70	9206.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.51	0.00	0.00	0.00	0.00	0.00	2.51	2916.00
86	5.83	0.00	0.00	0.00	0.00	0.00	5.83	6105.80

TOTAL FIELD

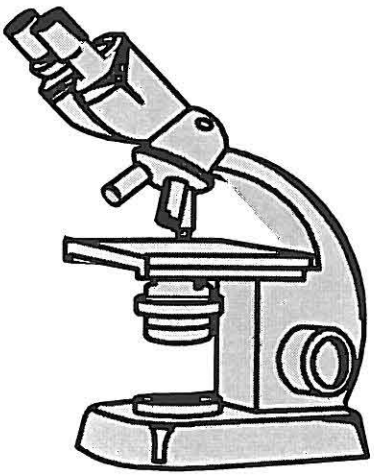
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	1318.55	322.93	159.58	11.13	16.99	19.00	1848.18	1933578.10
FOOD SAFETY/COS	625.05	213.35	146.22	0.00	14.02	14.00	1012.64	1095481.70
03	475.99	45.86	141.58	0.00	8.50	4.00	675.93	718117.50
04	34.83	127.23	0.00	0.00	5.02	5.00	172.08	195419.90
07	9.66	15.61	0.00	0.00	0.50	4.00	29.77	32896.00
09	2.90	8.76	0.00	0.00	0.00	0.00	11.66	13062.00
18	77.14	0.00	0.68	0.00	0.00	0.00	77.82	87826.00
21	20.99	14.92	0.89	0.00	0.00	1.00	37.80	39741.80
29	3.54	0.97	3.07	0.00	0.00	0.00	7.58	8418.50
BIOLOGICS	121.08	0.00	0.00	0.00	0.00	0.00	121.08	115721.10
41	26.92	0.00	0.00	0.00	0.00	0.00	26.92	25567.20
42	82.91	0.00	0.00	0.00	0.00	0.00	82.91	79492.70
45	11.25	0.00	0.00	0.00	0.00	0.00	11.25	10661.20
HUMAN DRUGS	264.19	84.59	5.33	0.00	0.00	0.00	354.11	354878.00
46	18.28	8.49	0.53	0.00	0.00	0.00	27.30	26652.00
48	52.07	0.00	0.00	0.00	0.00	0.00	52.07	49464.00
52	12.77	11.28	0.00	0.00	0.00	0.00	24.05	24469.00
53	9.00	0.00	0.00	0.00	0.00	0.00	9.00	8541.00
56	164.05	51.81	4.80	0.00	0.00	0.00	220.66	222820.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	8.02	1.01	0.00	0.00	0.00	0.00	9.03	8772.00
88	0.00	12.00	0.00	0.00	0.00	0.00	12.00	14160.00
ANIMAL D & F	96.60	17.34	4.25	0.00	0.97	4.00	123.16	125406.30
68	10.41	0.30	0.00	0.00	0.00	0.00	10.71	10163.60
71	86.19	17.04	4.25	0.00	0.97	4.00	112.45	115242.70
DEVICES & RAD H	211.63	7.65	3.78	11.13	2.00	1.00	237.19	242091.00
81	0.46	0.03	0.02	0.03	0.00	0.00	0.54	509.30
82	132.04	7.62	3.08	3.52	2.00	0.00	148.26	149459.50
83	36.53	0.00	0.00	0.00	0.00	0.00	36.53	34680.00
84	0.00	0.00	0.68	3.04	0.00	1.00	4.72	5570.00
85	14.91	0.00	0.00	0.00	0.00	0.00	14.91	17322.00
86	27.69	0.00	0.00	4.54	0.00	0.00	32.23	34550.20

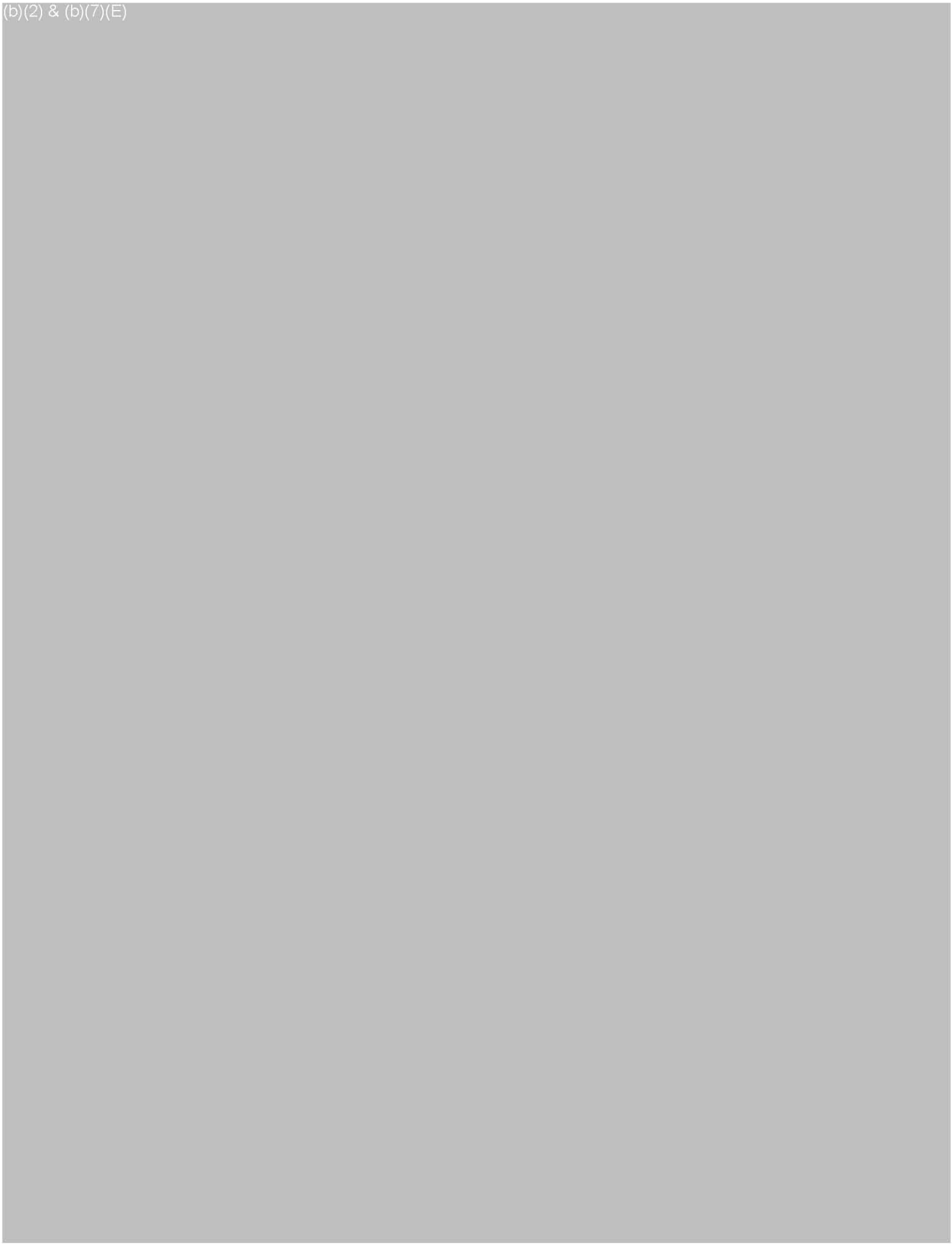
PART II
WORKPLAN SUMMARY





OPERATIONS

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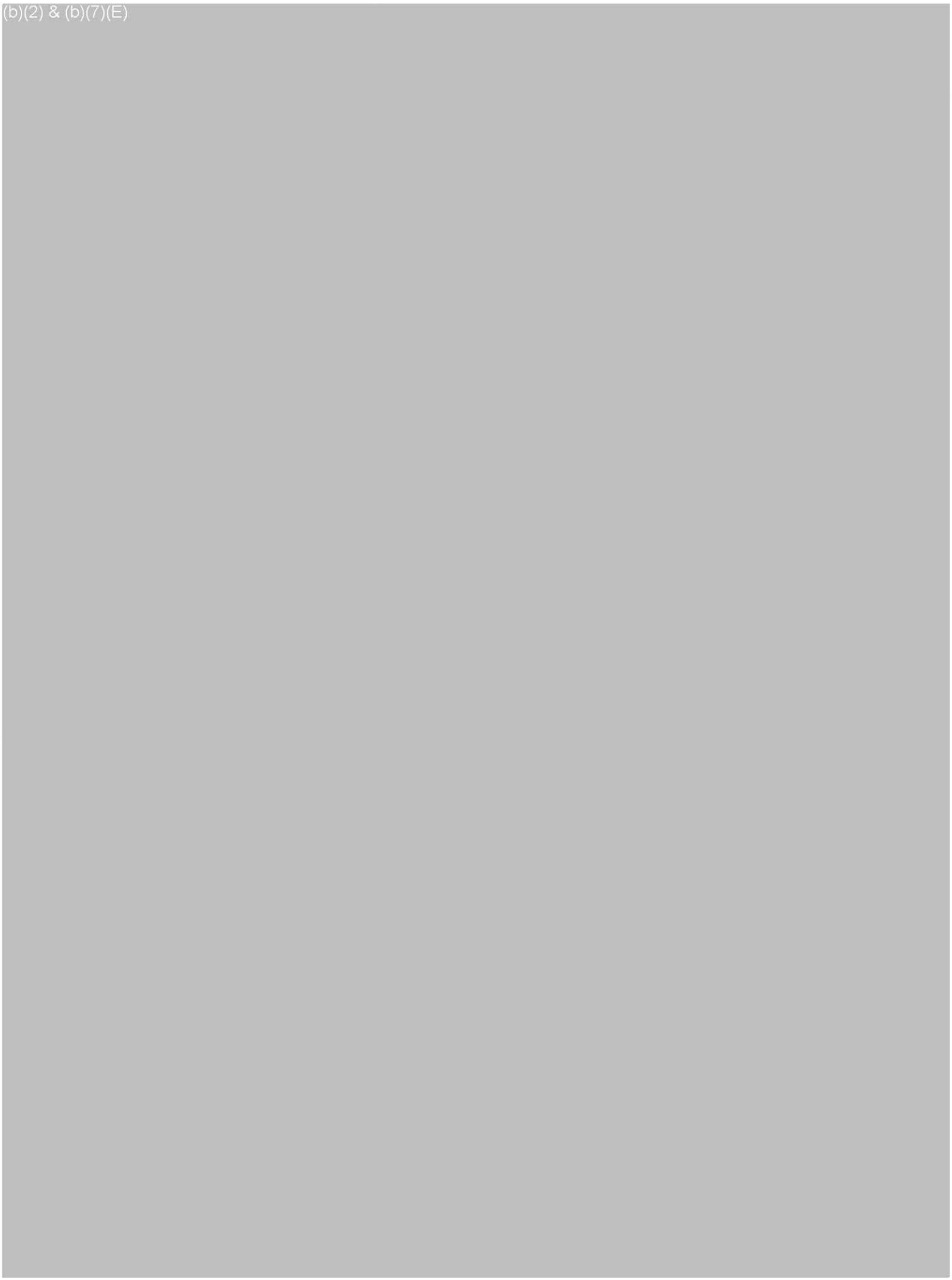
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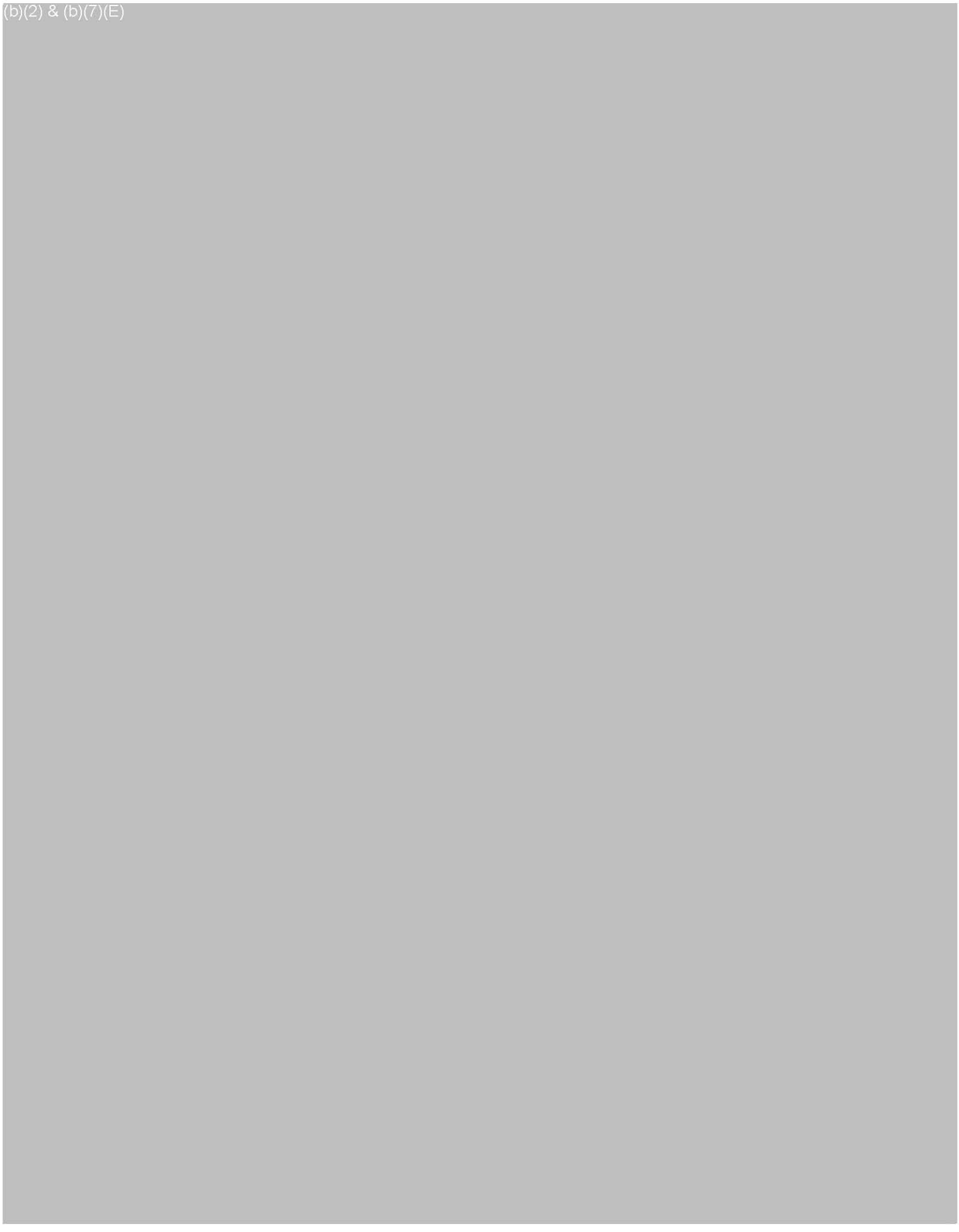
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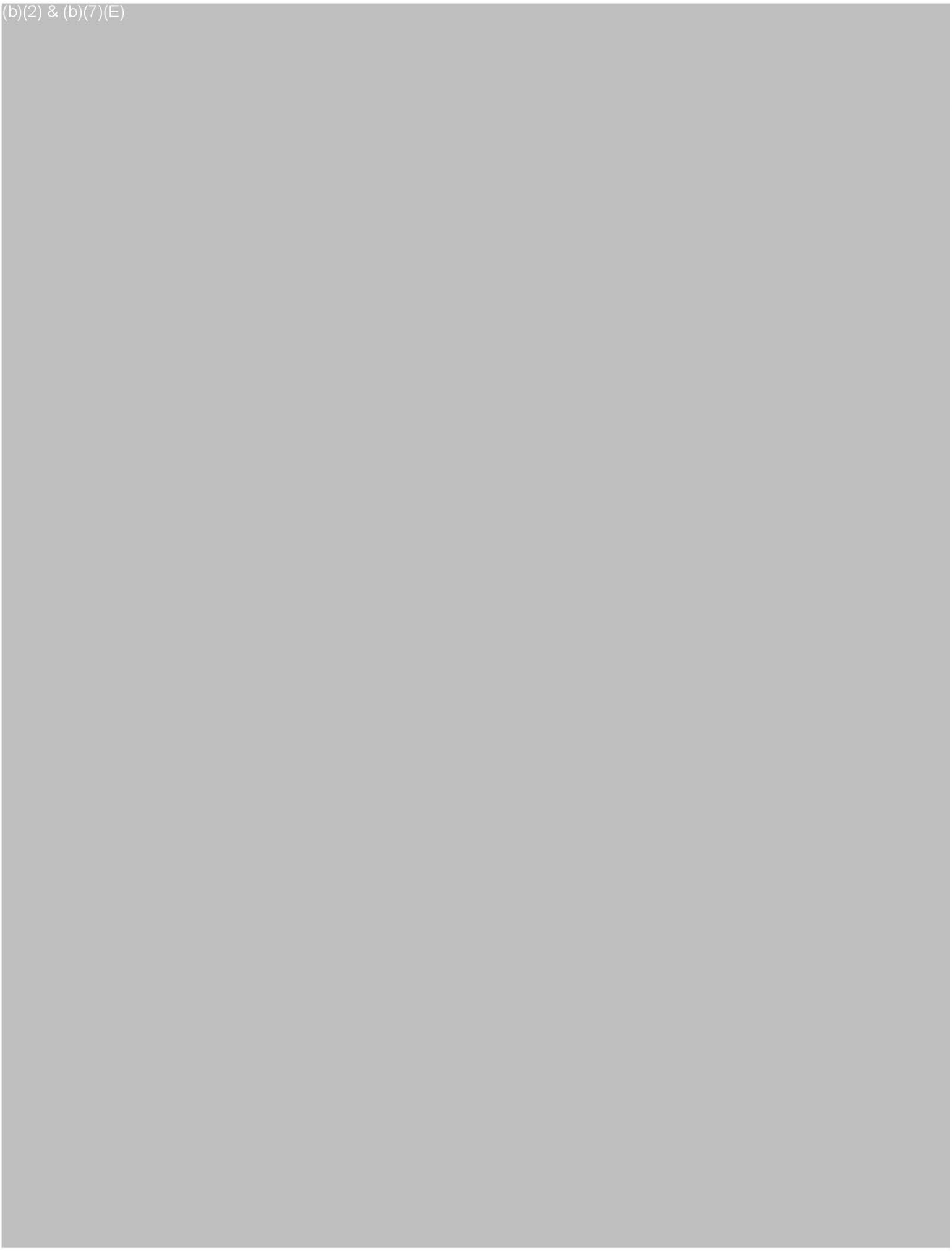
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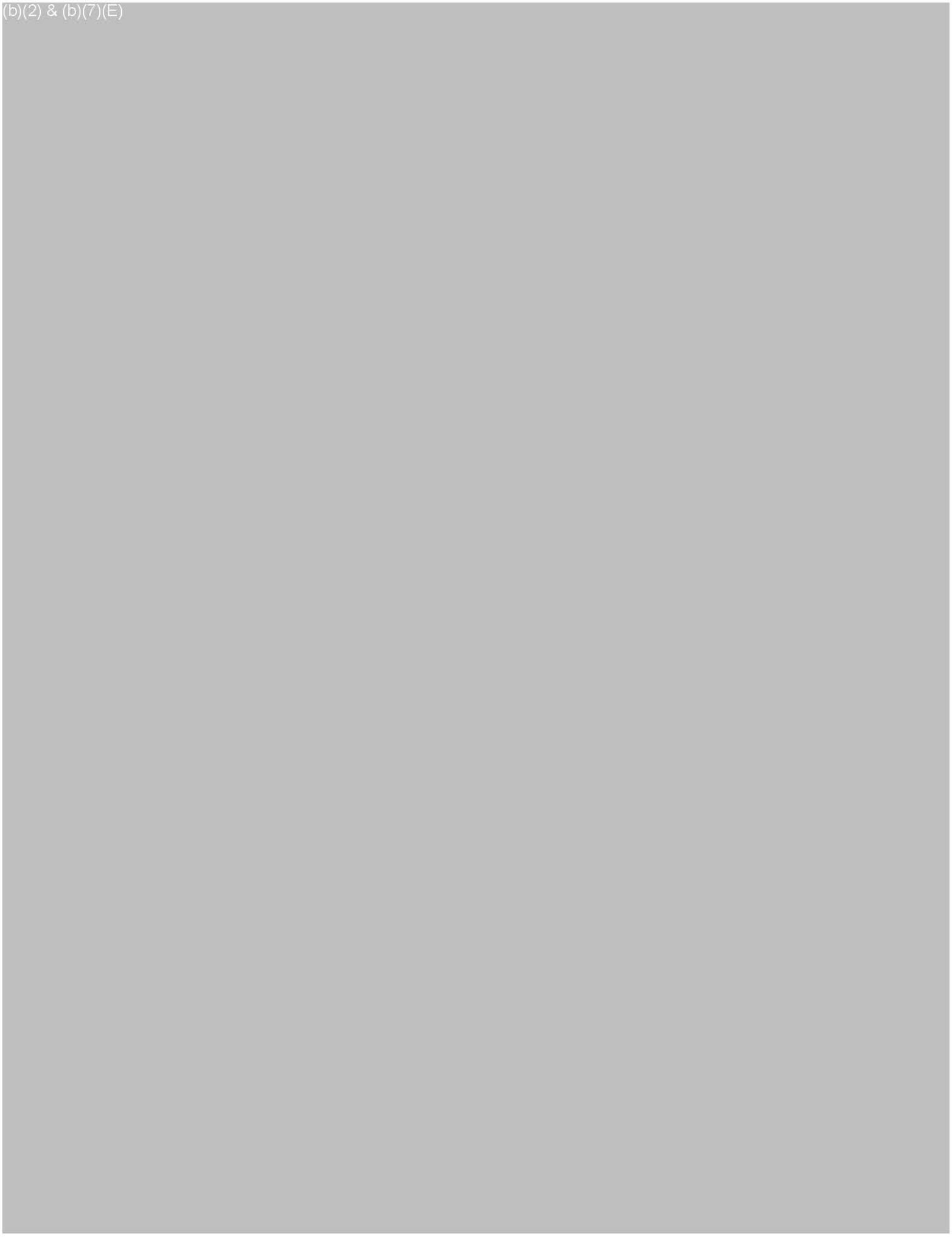
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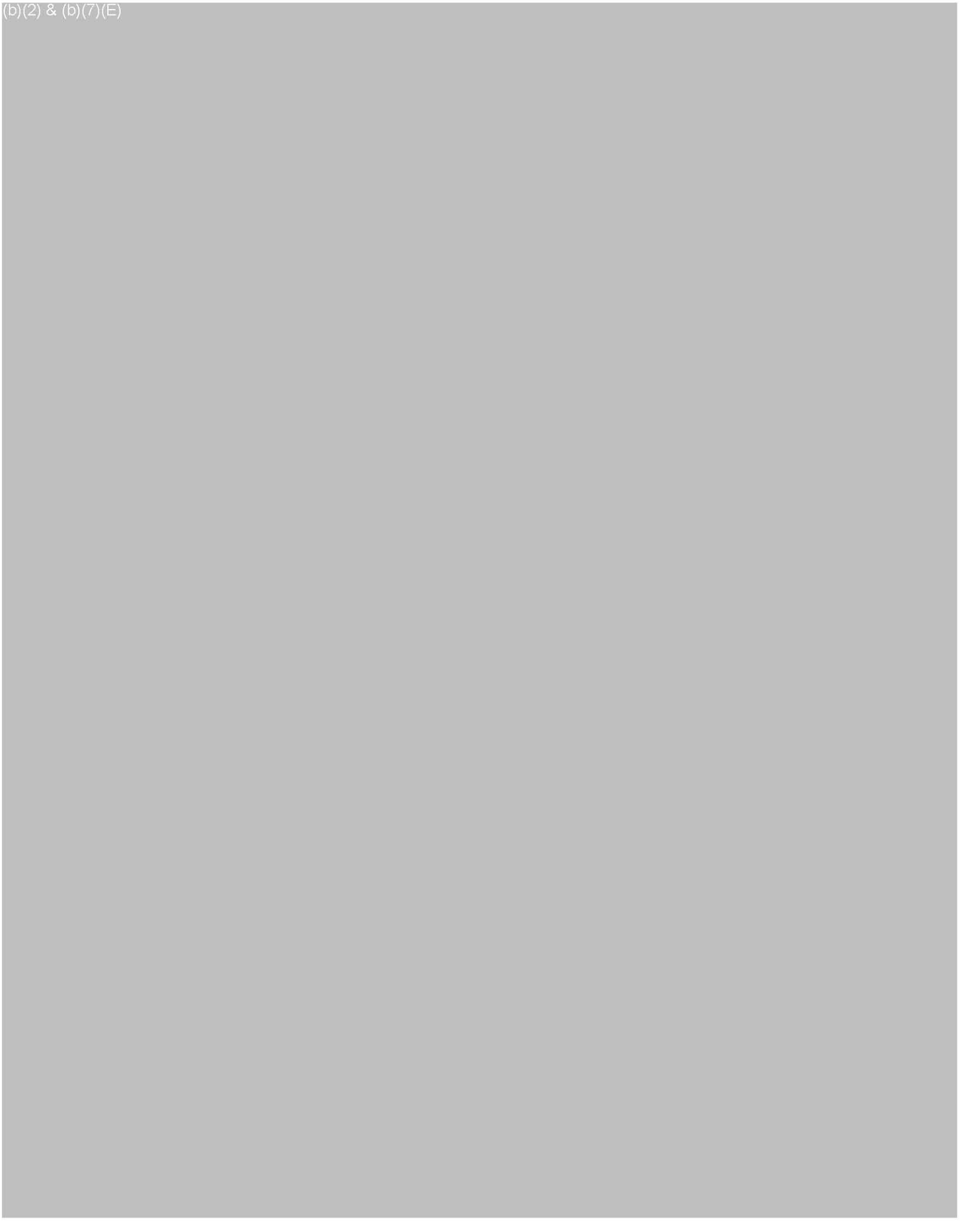
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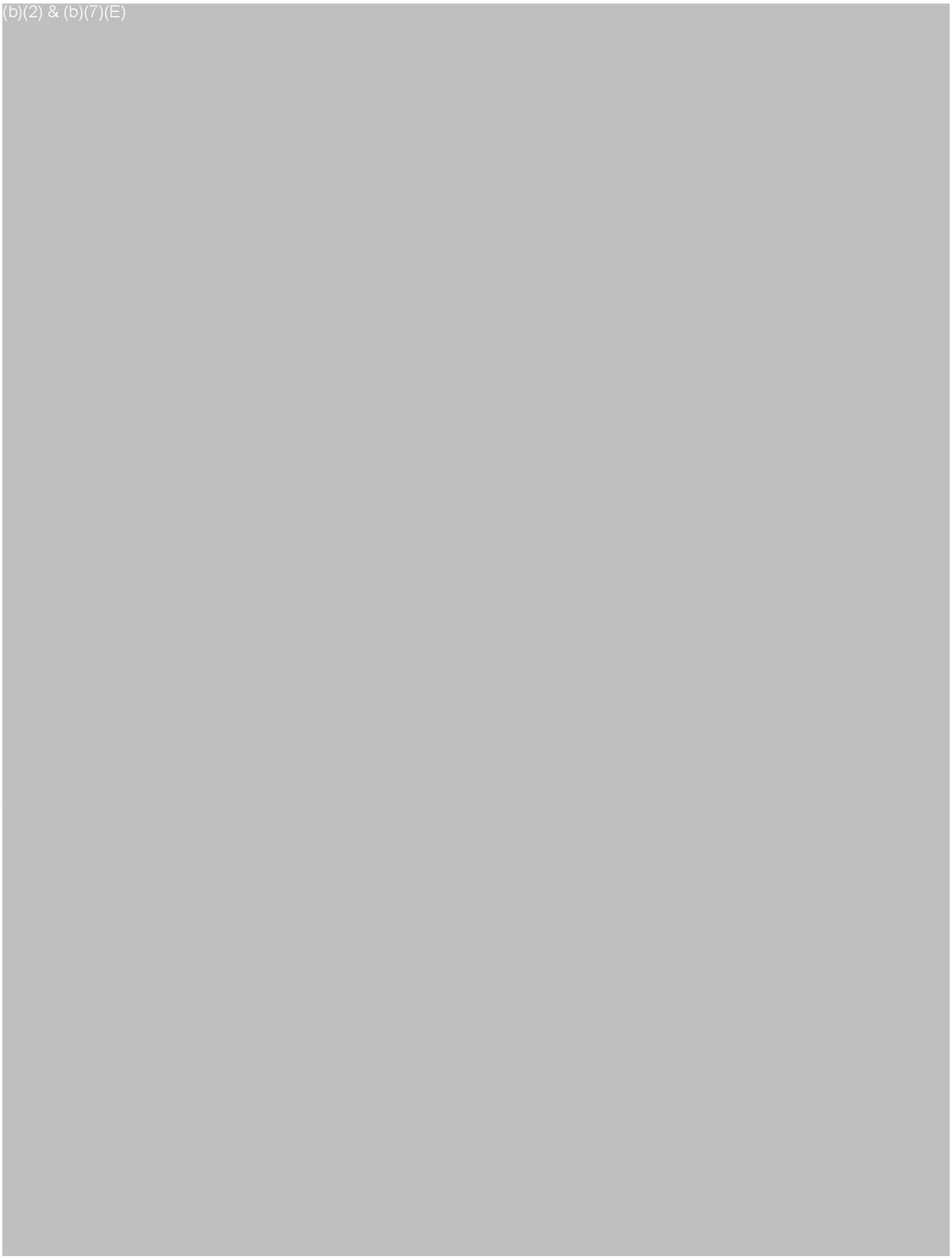
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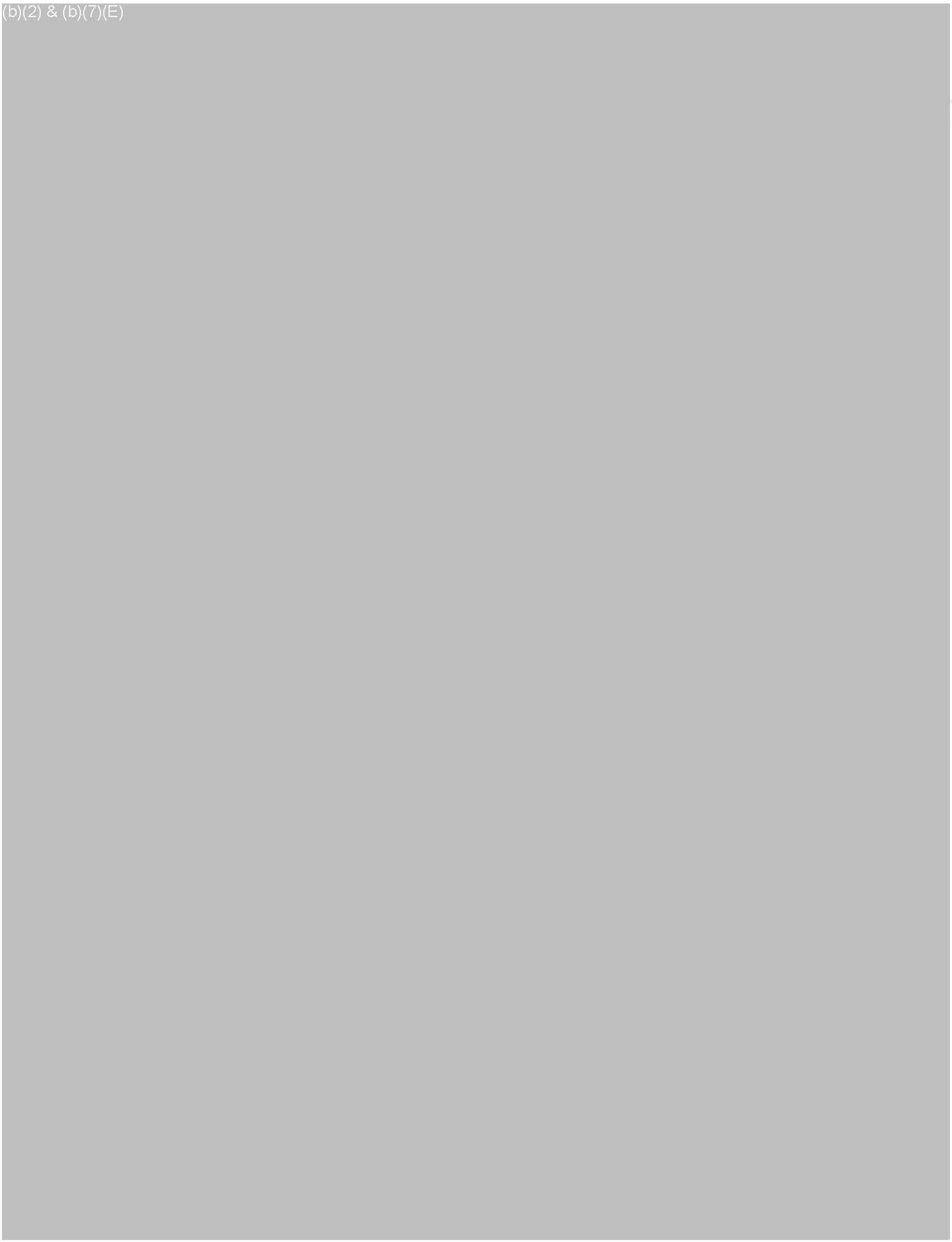
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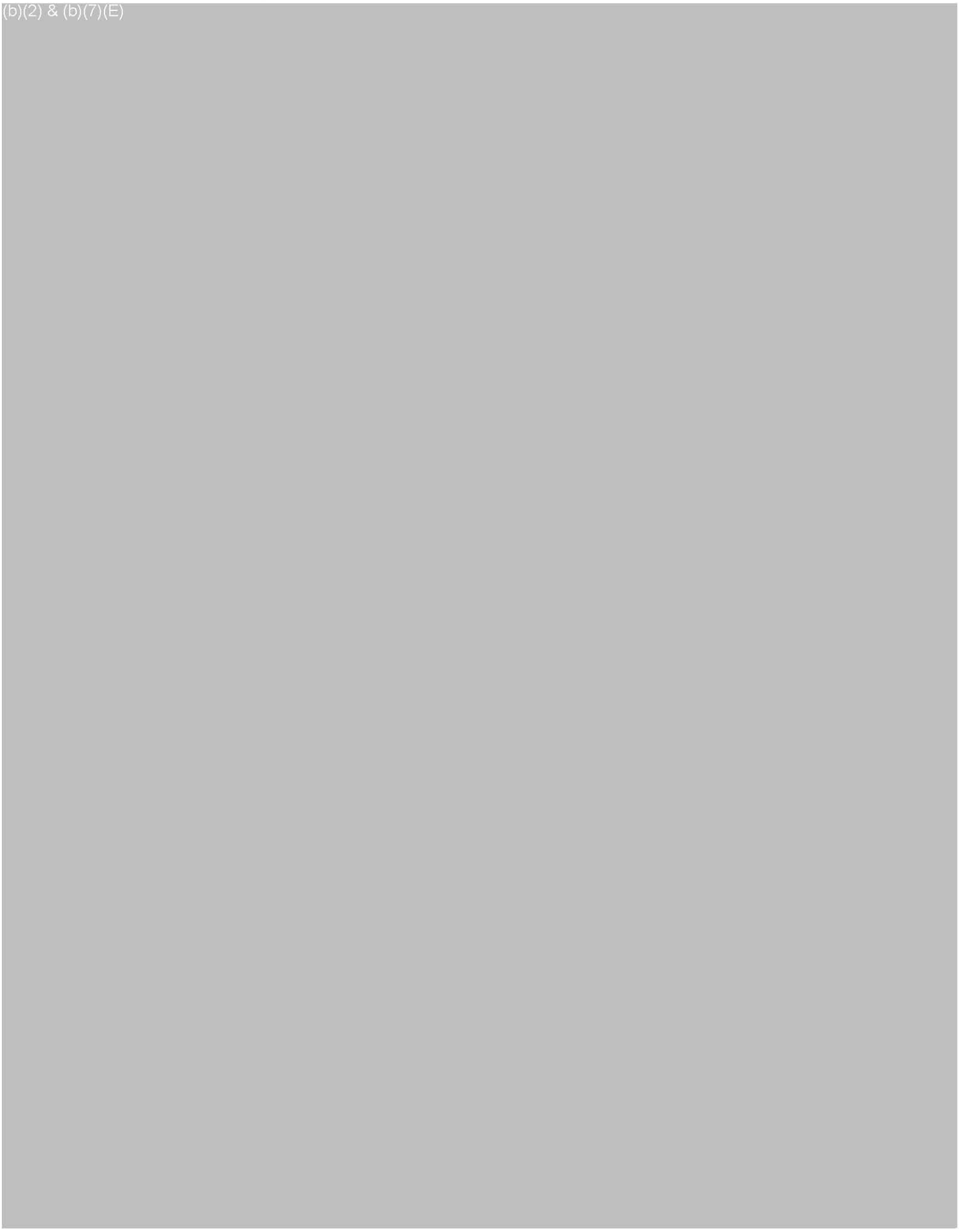
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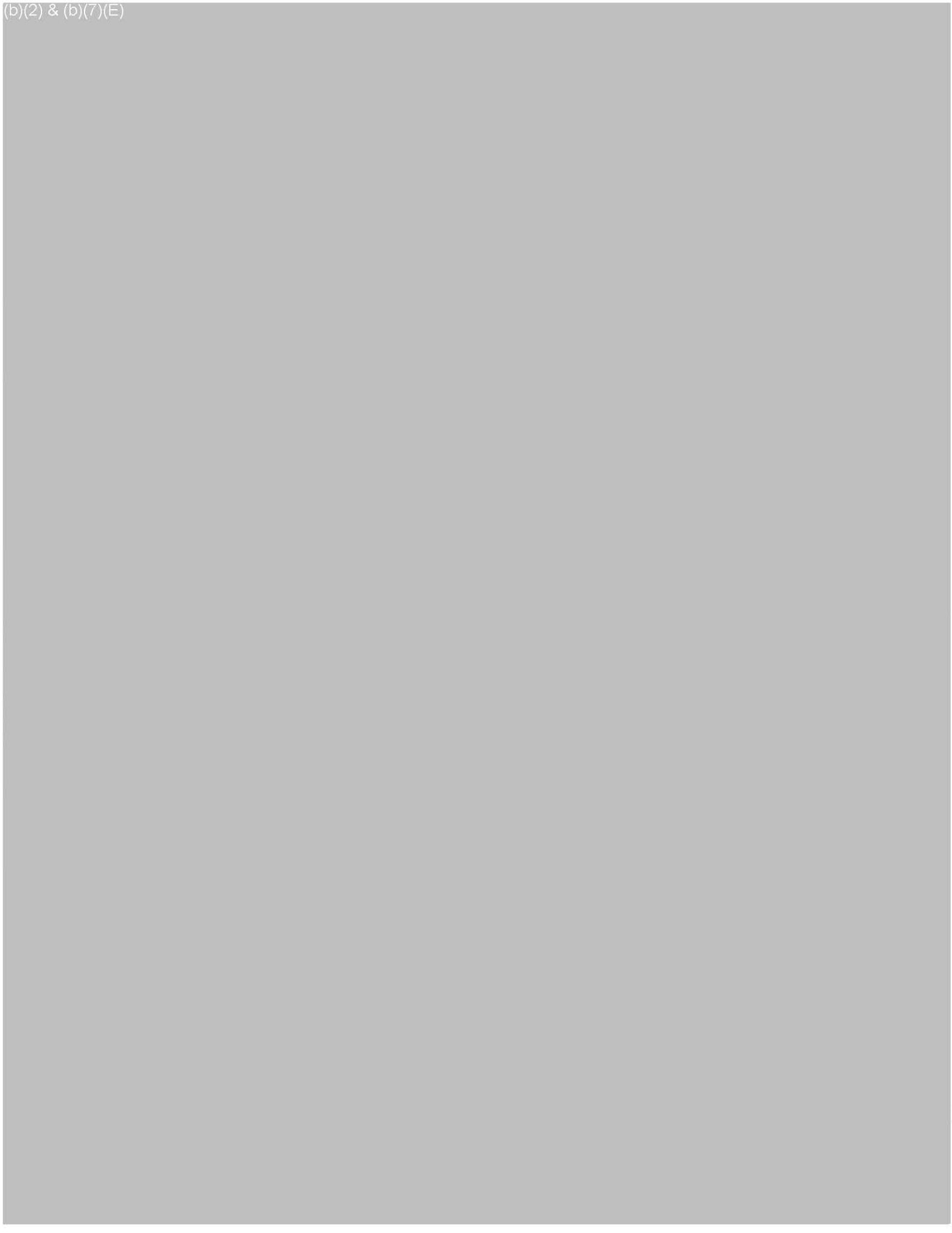
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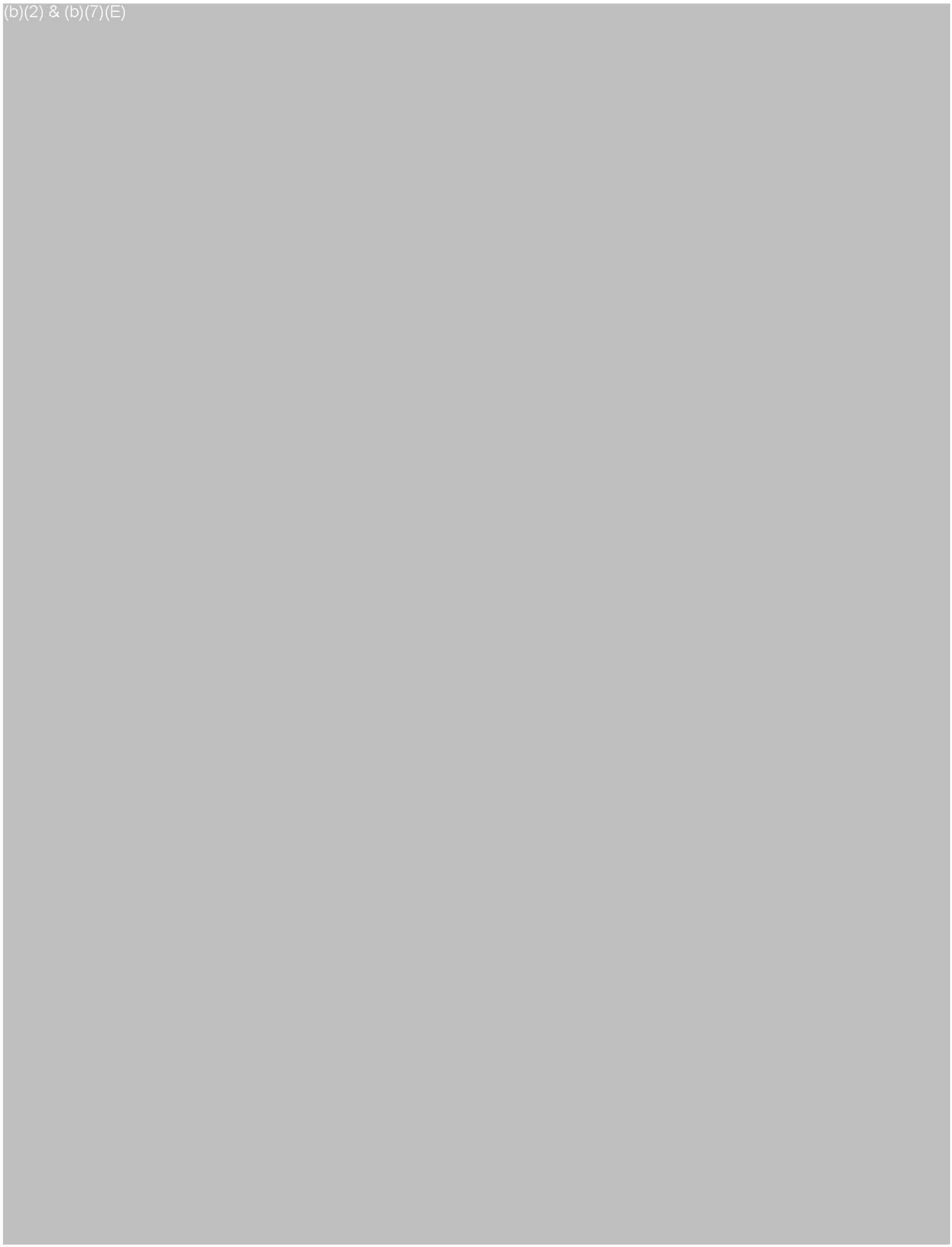
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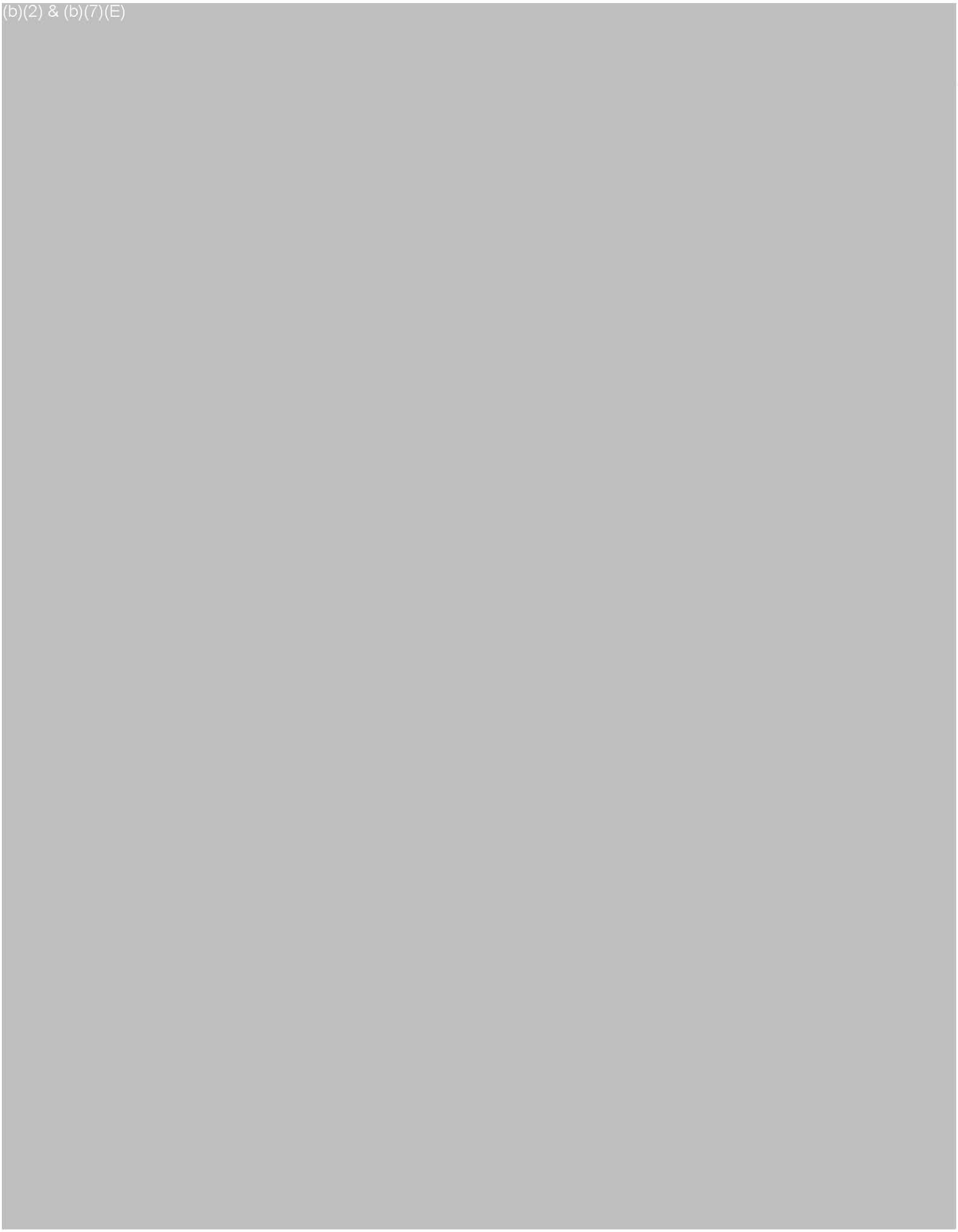
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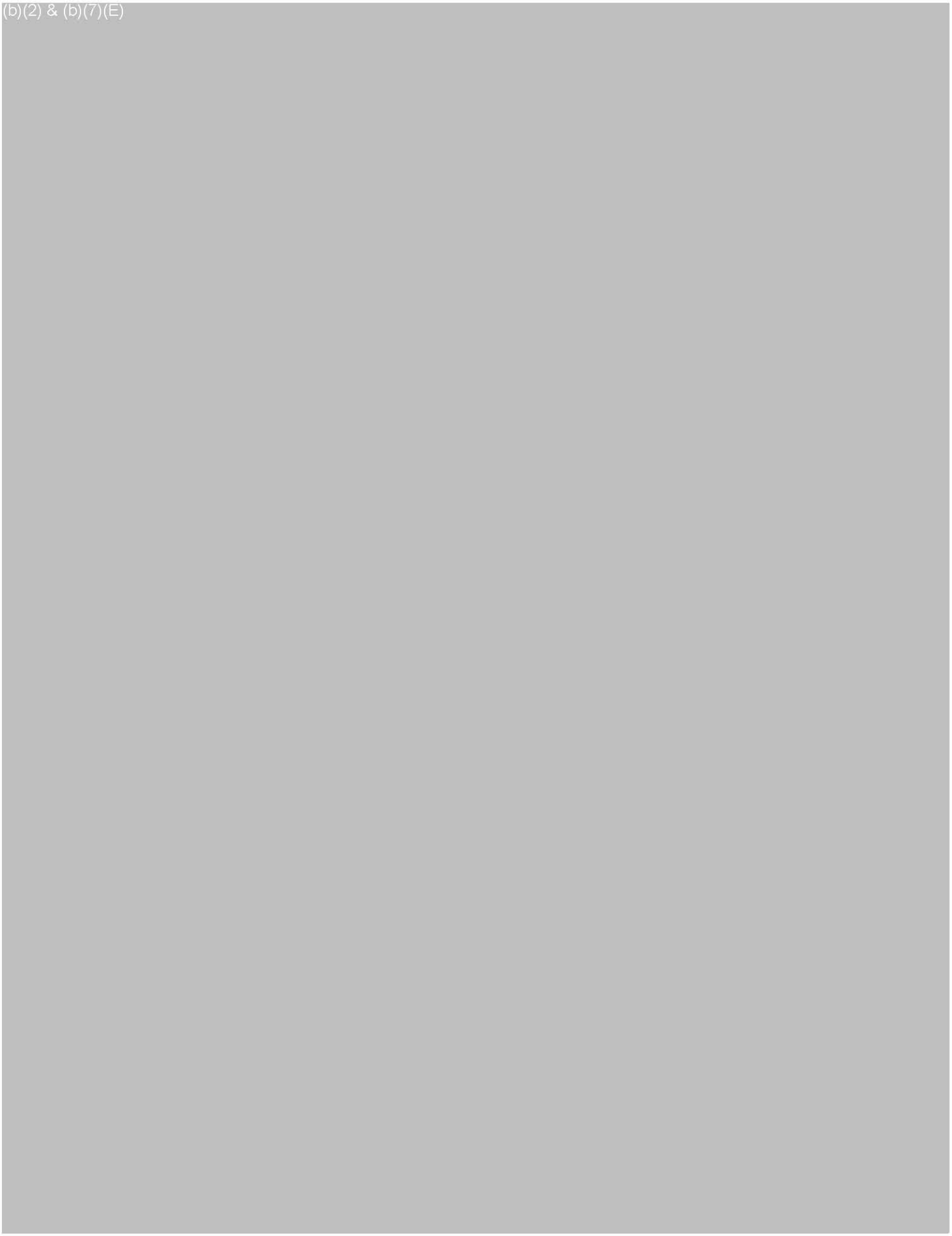
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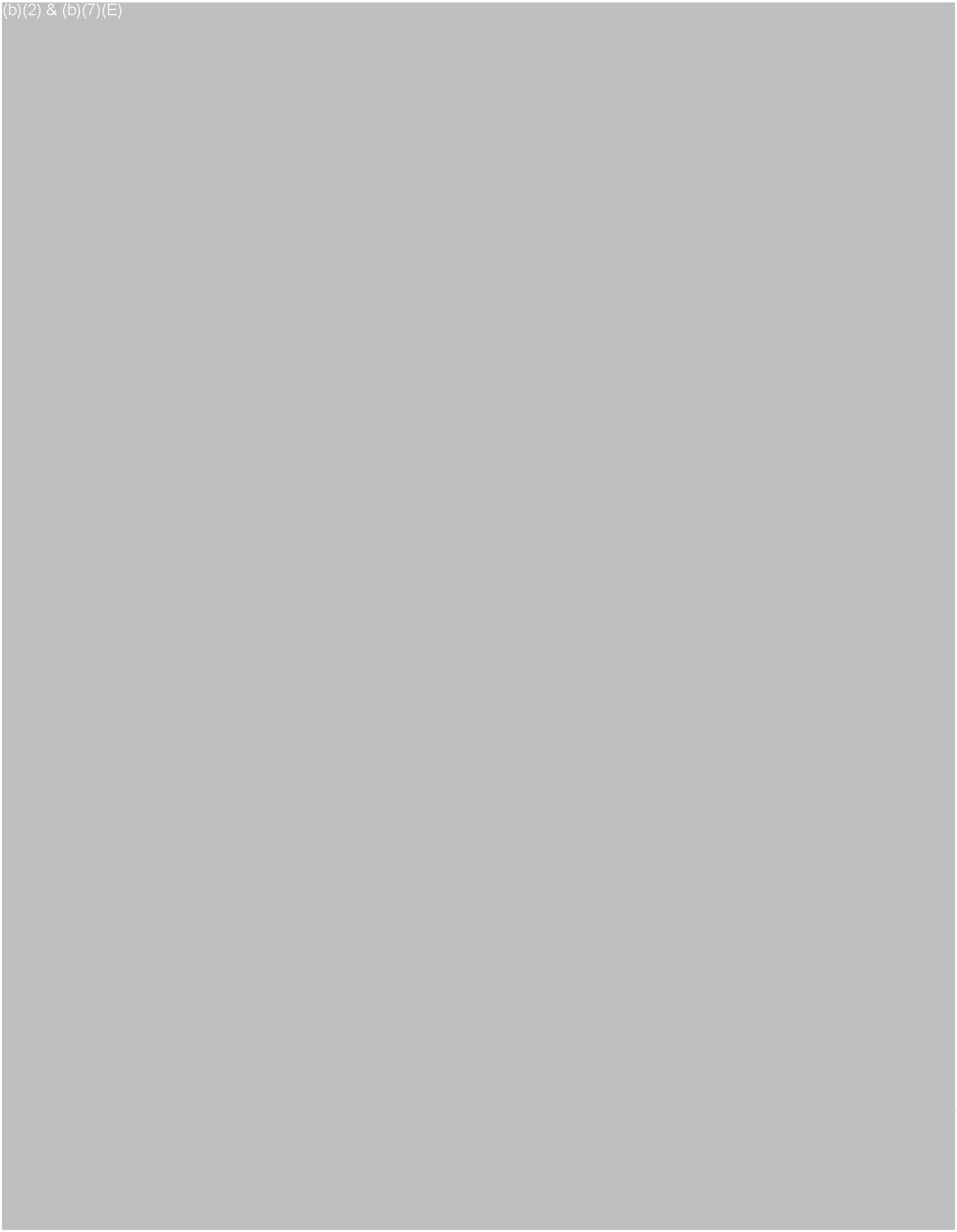
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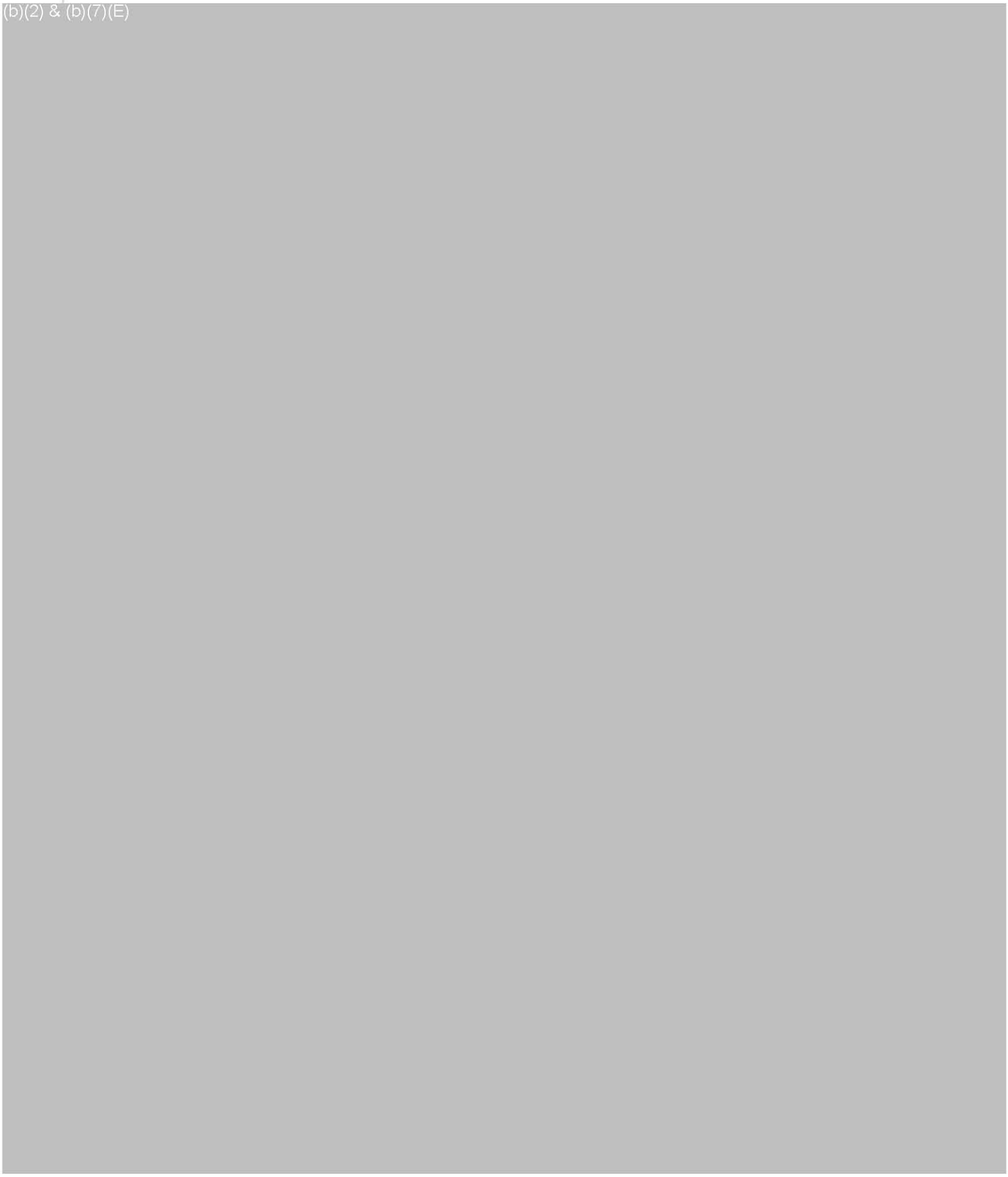
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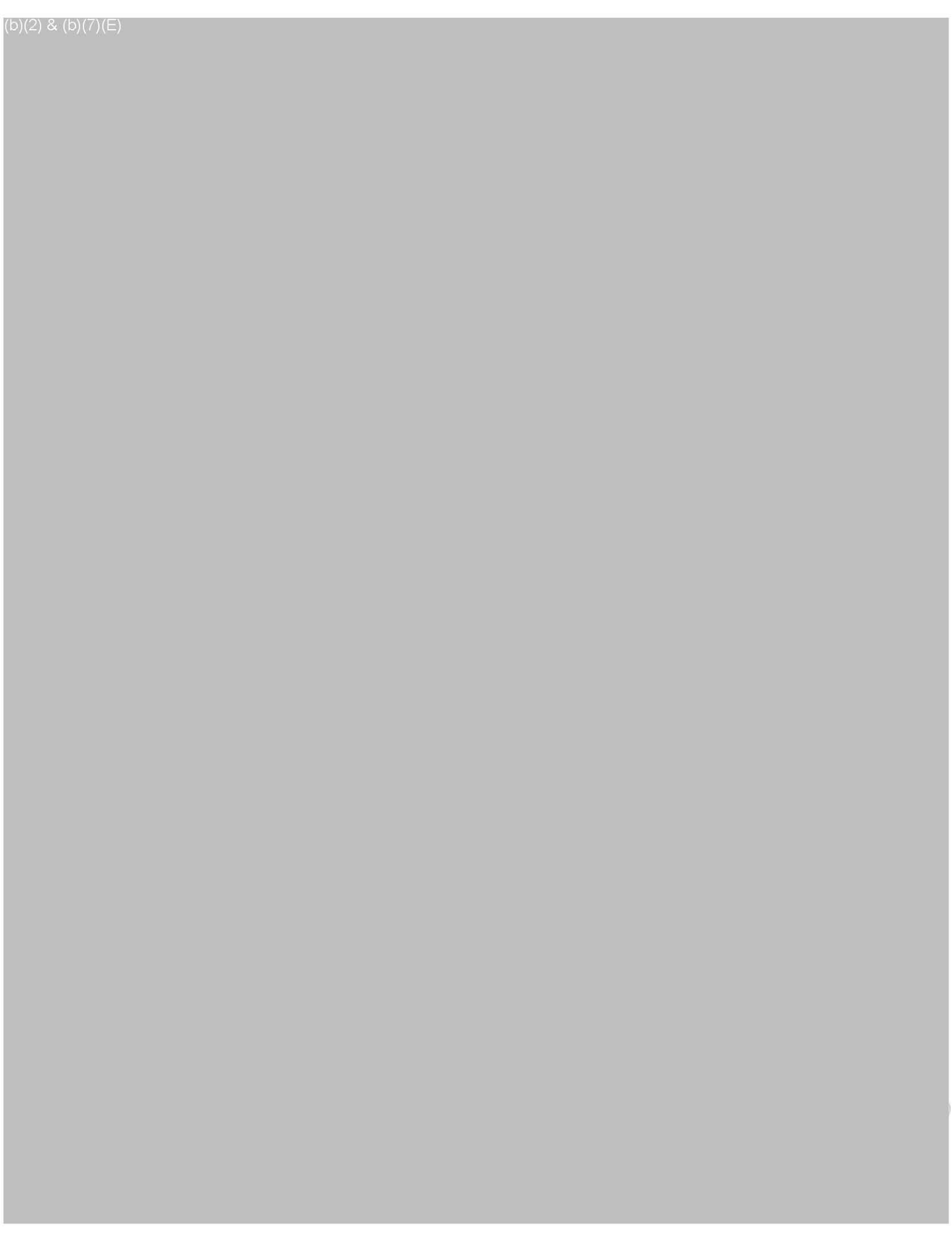
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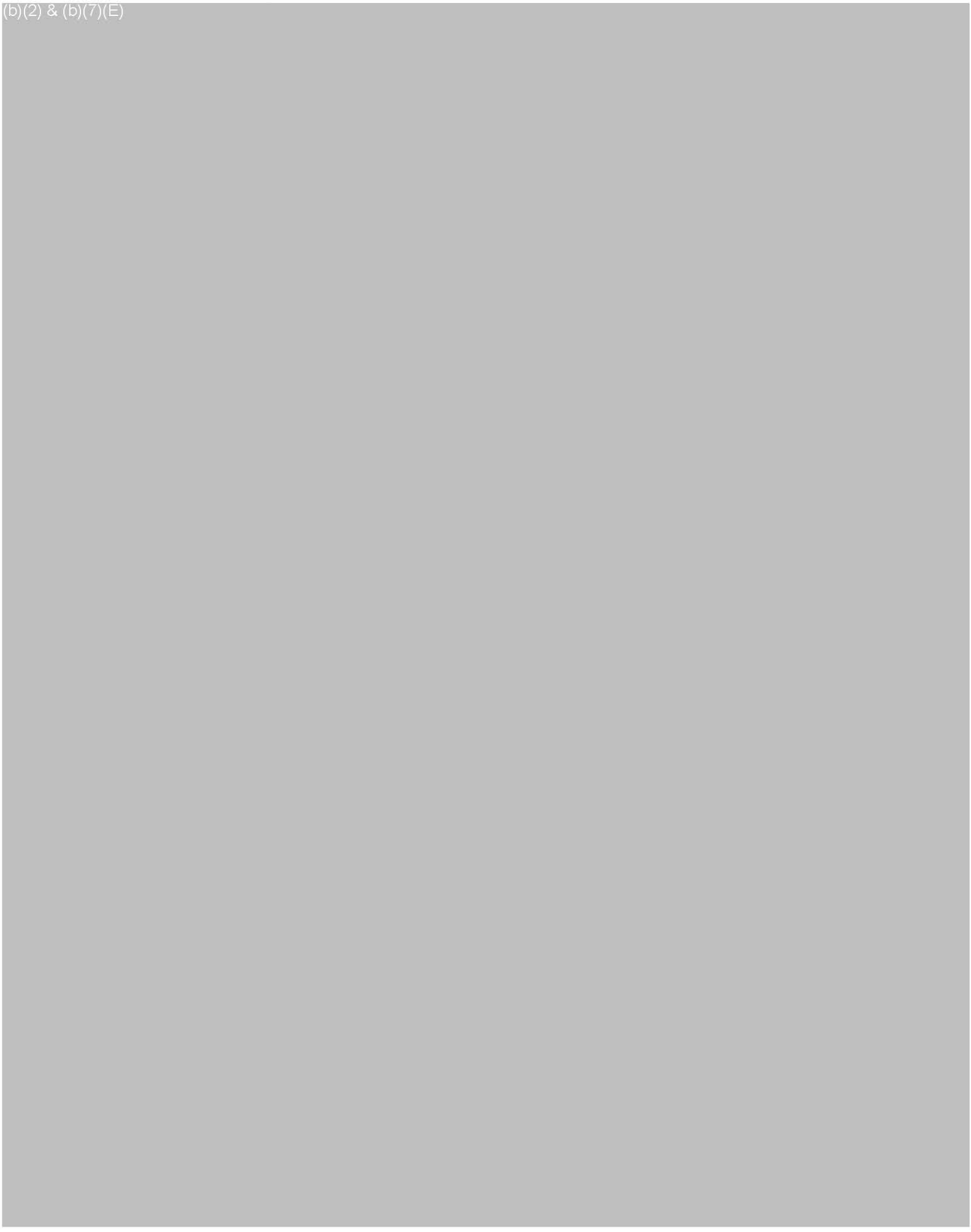
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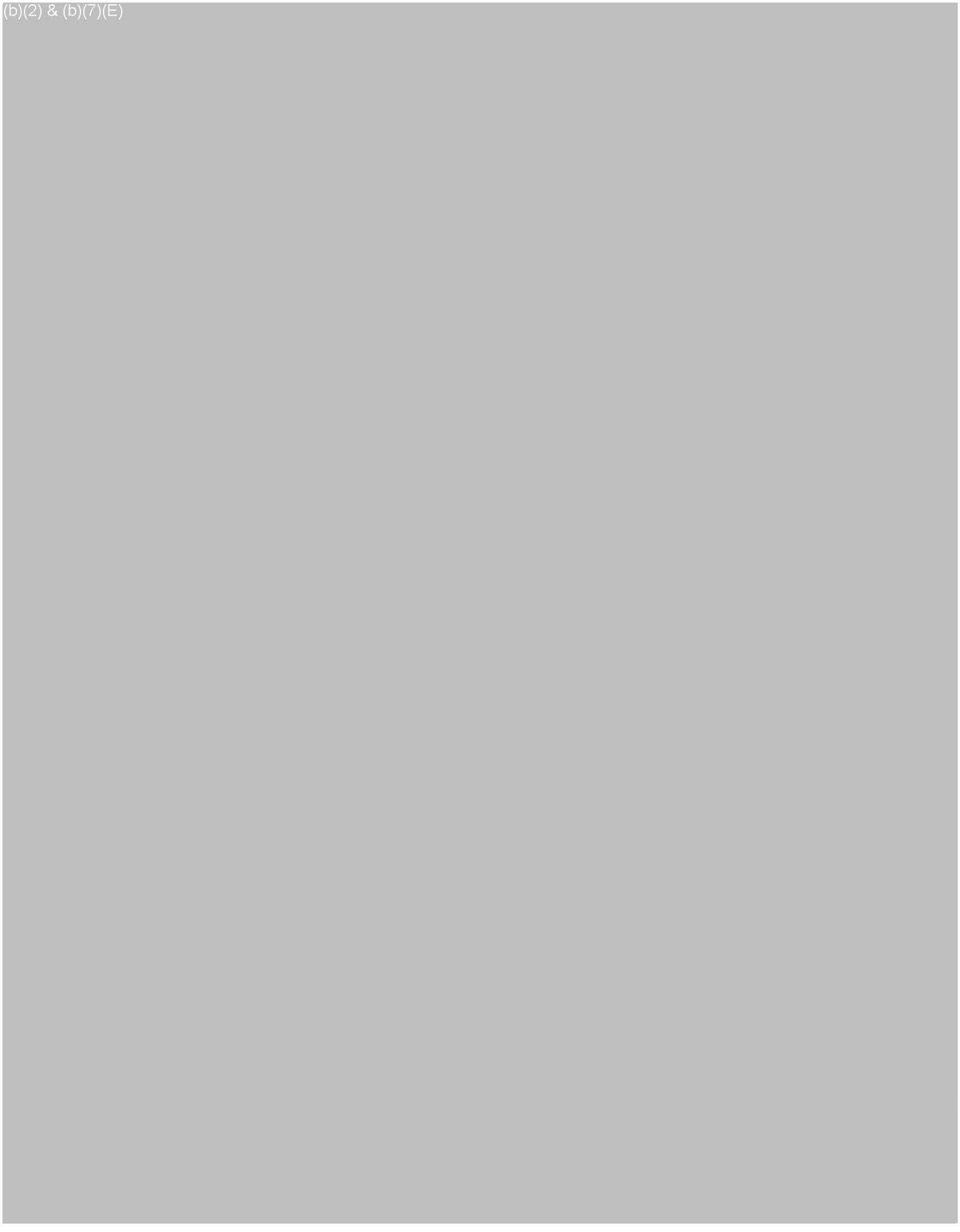
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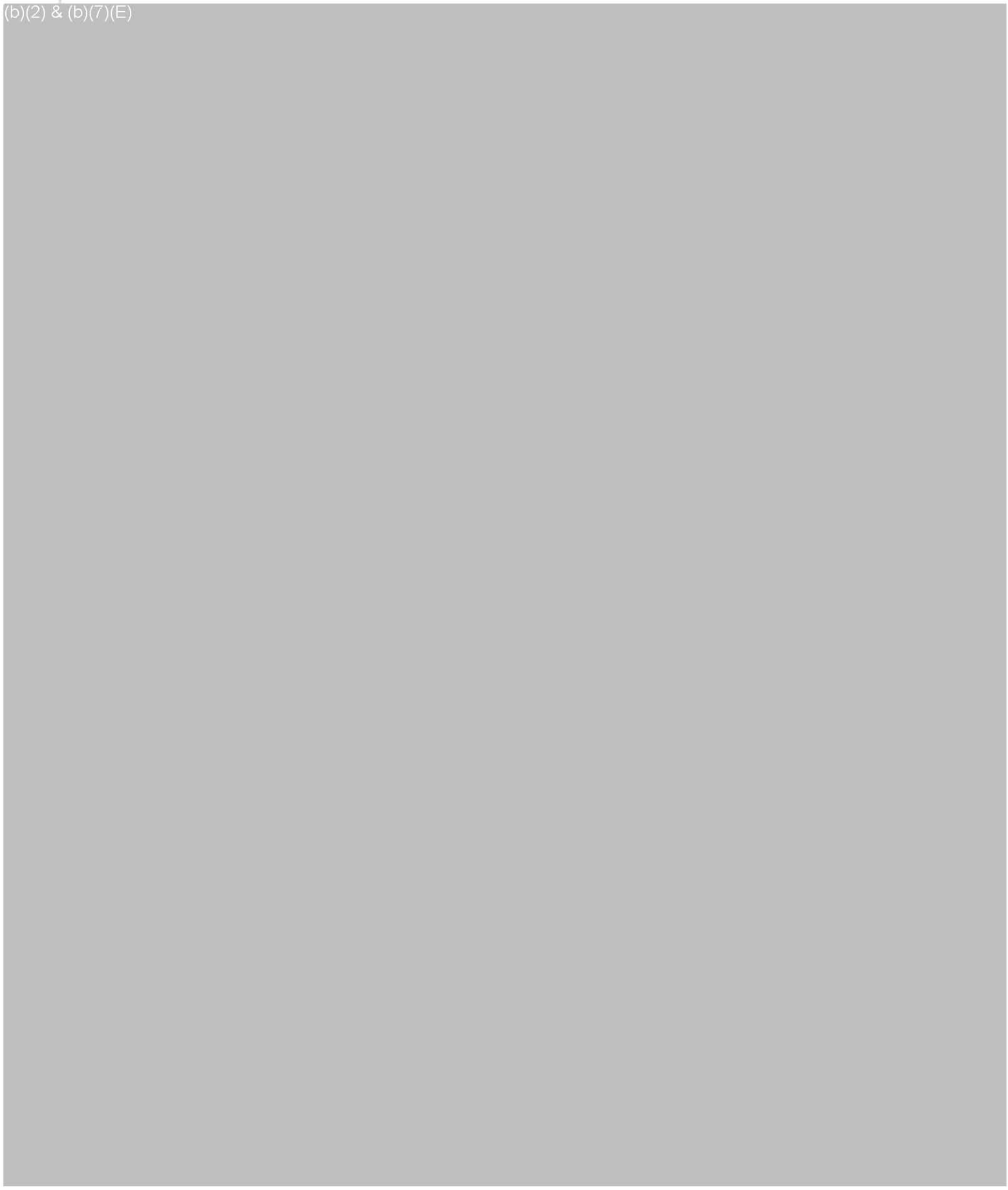
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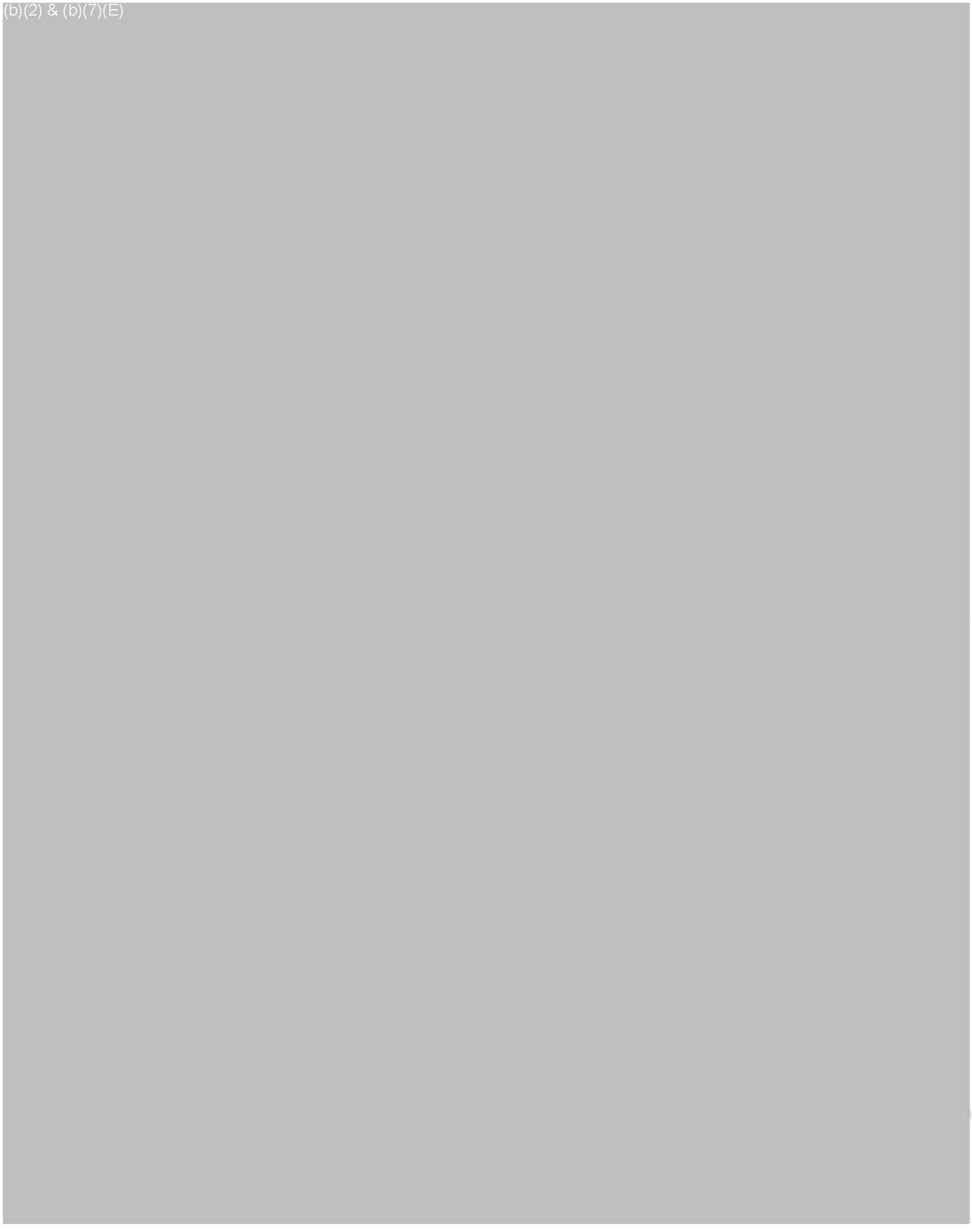
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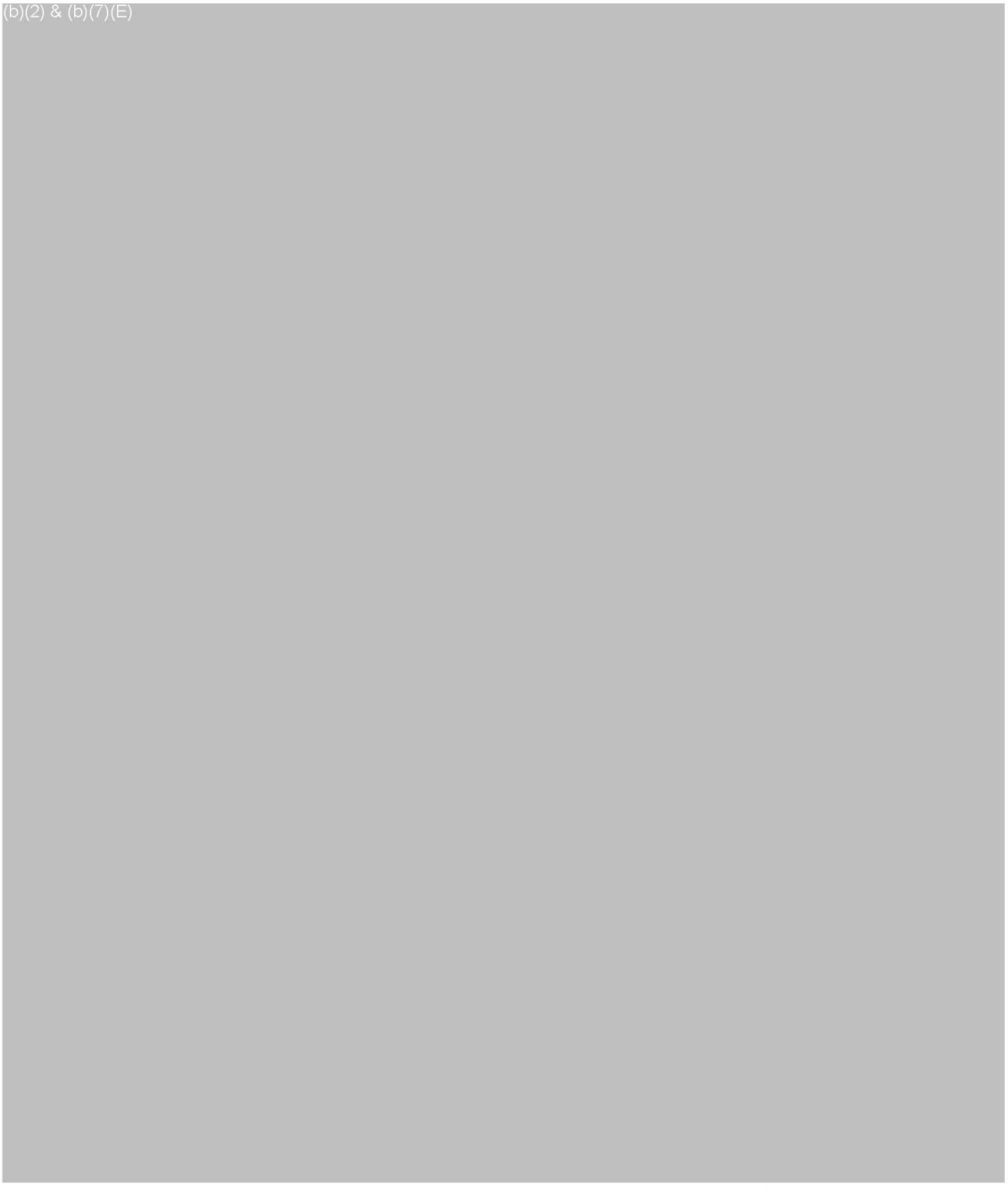
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REGION: NE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
FIELD	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	2617	82.54 *	137	70.99 *	1278	5.88 *	7584	17.55 *	734	0.82 *
FOOD SAFETY/COS	1493	27.90 *	137	46.14 *	869	3.84 *	6853	15.60 *	585	0.26 *
03	1227	24.44 *	137	42.91 *	211	1.12 *	4495	10.86 *	0	0.00 *
04	0	0.00 *	0	0.75 *	389	1.56 *	1416	3.10 *	10	0.01 *
07	0	0.00 *	0	0.00 *	168	0.71 *	359	0.76 *	0	0.00 *
09	0	0.00 *	0	0.39 *	0	0.00 *	392	0.58 *	0	0.00 *
18	221	2.44 *	0	0.25 *	14	0.05 *	0	0.00 *	0	0.00 *
21	32	0.80 *	0	1.19 *	80	0.36 *	62	0.10 *	575	0.25 *
29	13	0.22 *	0	0.65 *	7	0.04 *	129	0.20 *	0	0.00 *
BIOLOGICS	204	10.35 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
41	62	3.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	137	6.77 *	0	0.67 *	0	0.00 *	0	0.00 *	0	0.00 *
45	5	0.45 *	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	371	24.15 *	0	11.85 *	256	1.19 *	63	0.19 *	0	0.00 *
46	15	0.89 *	0	0.00 *	4	0.03 *	0	0.00 *	0	0.00 *
48	62	5.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	21	1.27 *	0	0.45 *	26	0.14 *	19	0.06 *	0	0.00 *
53	23	1.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	239	15.12 *	0	10.77 *	197	0.88 *	44	0.13 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	11	0.35 *	0	0.63 *	29	0.14 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	198	3.87 *	0	6.49 *	136	0.73 *	478	1.26 *	0	0.00 *
68	9	0.51 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	189	3.36 *	0	6.49 *	136	0.73 *	478	1.26 *	0	0.00 *
DEVICES & RAD H	351	16.27 *	0	5.78 *	17	0.12 *	190	0.50 *	149	0.56 *
81	3	0.05 *	0	0.02 *	3	0.03 *	0	0.00 *	0	0.00 *
82	209	11.52 *	0	3.77 *	13	0.09 *	190	0.50 *	0	0.00 *
83	61	3.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	58	0.41 *	0	0.87 *	0	0.00 *	0	0.00 *	0	0.00 *
86	20	0.33 *	0	1.12 *	1	0.00 *	0	0.00 *	149	0.56 *

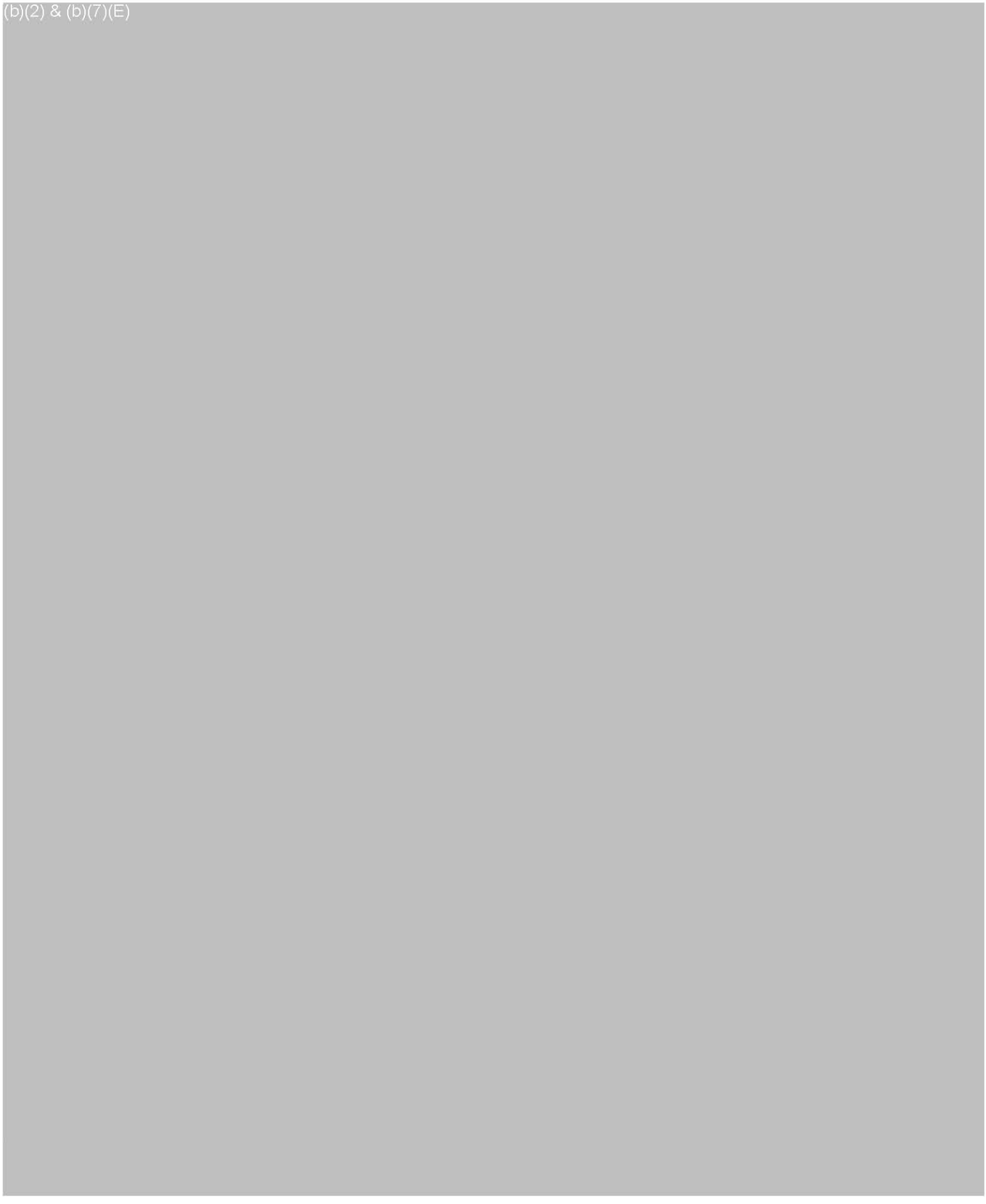
REGION: NE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
FIELD	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	0	1.16 *	1267	28.09 *	8697	73.43 *	551	26.78 *	139	8.15 *
FOOD SAFETY/COS	0	1.16 *	787	12.31 *	7373	60.15 *	550	16.06 *	9	0.29 *
03	0	1.16 *	289	6.72 *	5003	40.69 *	0	5.36 *	9	0.29 *
04	0	0.00 *	272	4.33 *	1502	12.75 *	0	0.67 *	0	0.00 *
07	0	0.00 *	205	1.04 *	302	1.79 *	0	0.20 *	0	0.00 *
09	0	0.00 *	0	0.00 *	435	3.24 *	0	0.00 *	0	0.00 *
18	0	0.00 *	14	0.10 *	0	0.00 *	210	9.36 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	340	0.47 *	0	0.00 *
29	0	0.00 *	7	0.12 *	131	1.68 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	221	9.71 *	177	4.02 *	1	0.81 *	63	3.90 *
46	0	0.00 *	9	1.61 *	0	0.00 *	1	0.09 *	24	1.46 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.34 *
52	0	0.00 *	30	2.14 *	155	3.31 *	0	0.00 *	5	0.26 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	0	0.00 *	178	5.89 *	22	0.71 *	0	0.72 *	27	1.71 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	4	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	96	0.83 *	363	1.89 *	0	0.39 *	7	0.50 *
68	0	0.00 *	0	0.04 *	0	0.00 *	0	0.00 *	6	0.46 *
71	0	0.00 *	96	0.79 *	363	1.89 *	0	0.39 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	163	5.24 *	784	7.37 *	0	9.52 *	60	3.46 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	53	2.08 *	784	7.37 *	0	2.34 *	27	1.85 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.53 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	4.72 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.75 *	5	0.03 *
86	0	0.00 *	107	3.08 *	0	0.00 *	0	1.71 *	19	1.05 *

REGION: NE REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	315.39	335574.70
FOOD SAFETY/COS	183.71	198847.60
03	133.55	142728.40
04	23.17	26094.00
07	4.50	4974.00
09	4.21	4736.80
18	12.20	13938.50
21	3.17	3021.10
29	2.91	3354.80
BIOLOGICS	11.08	10673.50
41	3.13	2970.80
42	7.44	7210.70
45	0.51	492.00
HUMAN DRUGS	55.82	56341.50
46	4.08	3962.00
48	5.48	5202.20
52	7.63	8268.50
53	1.51	1431.00
56	35.93	36345.80
58	0.00	0.00
61	0.00	0.00
63	1.19	1132.00
88	0.00	0.00
ANIMAL D & F	15.96	16977.50
68	1.01	951.80
71	14.95	16025.70
DEVICES & RAD H	48.82	52734.60
81	0.18	186.90
82	29.52	31470.40
83	4.49	4262.40
84	4.72	5570.00
85	2.06	2400.00
86	7.85	8844.90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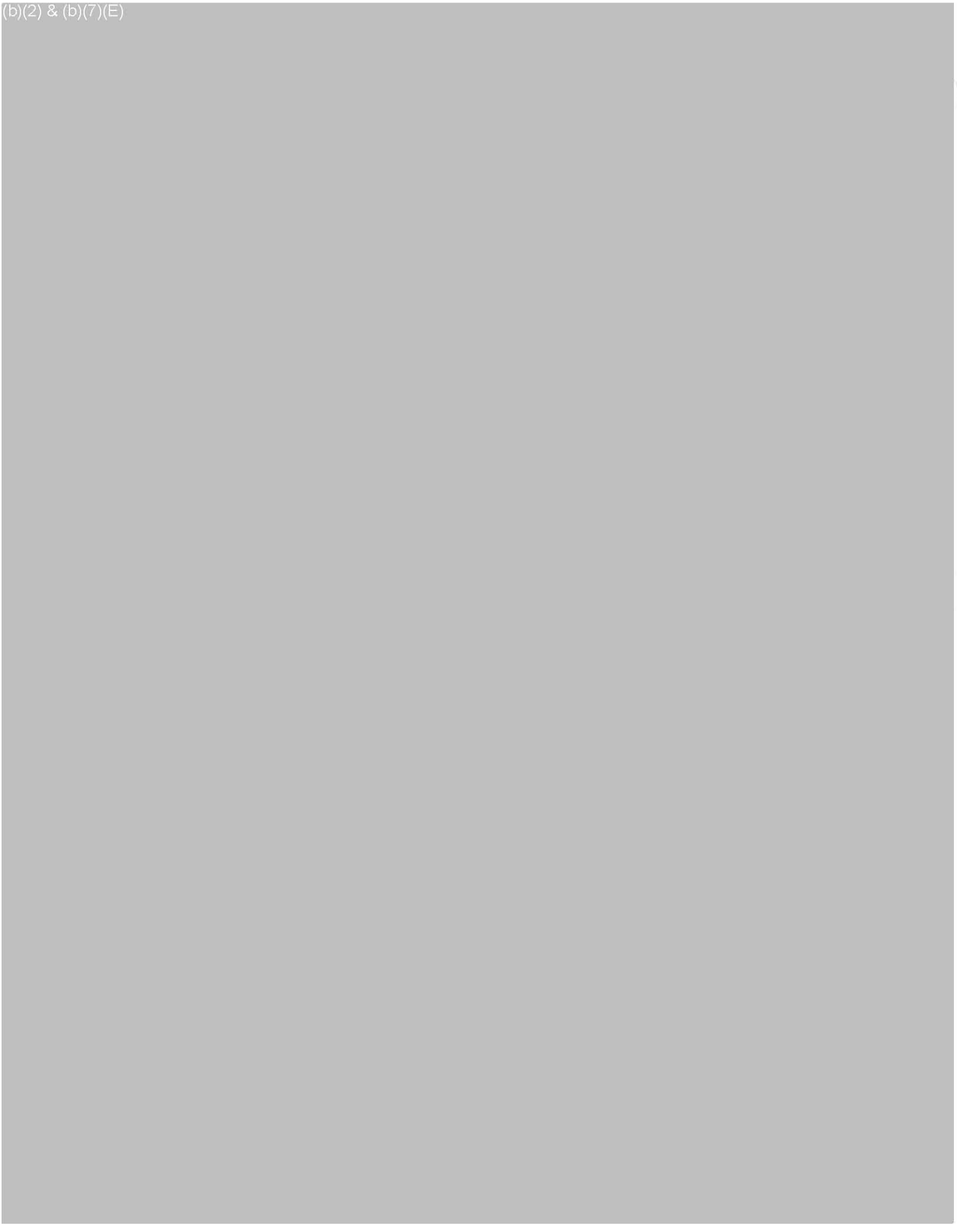
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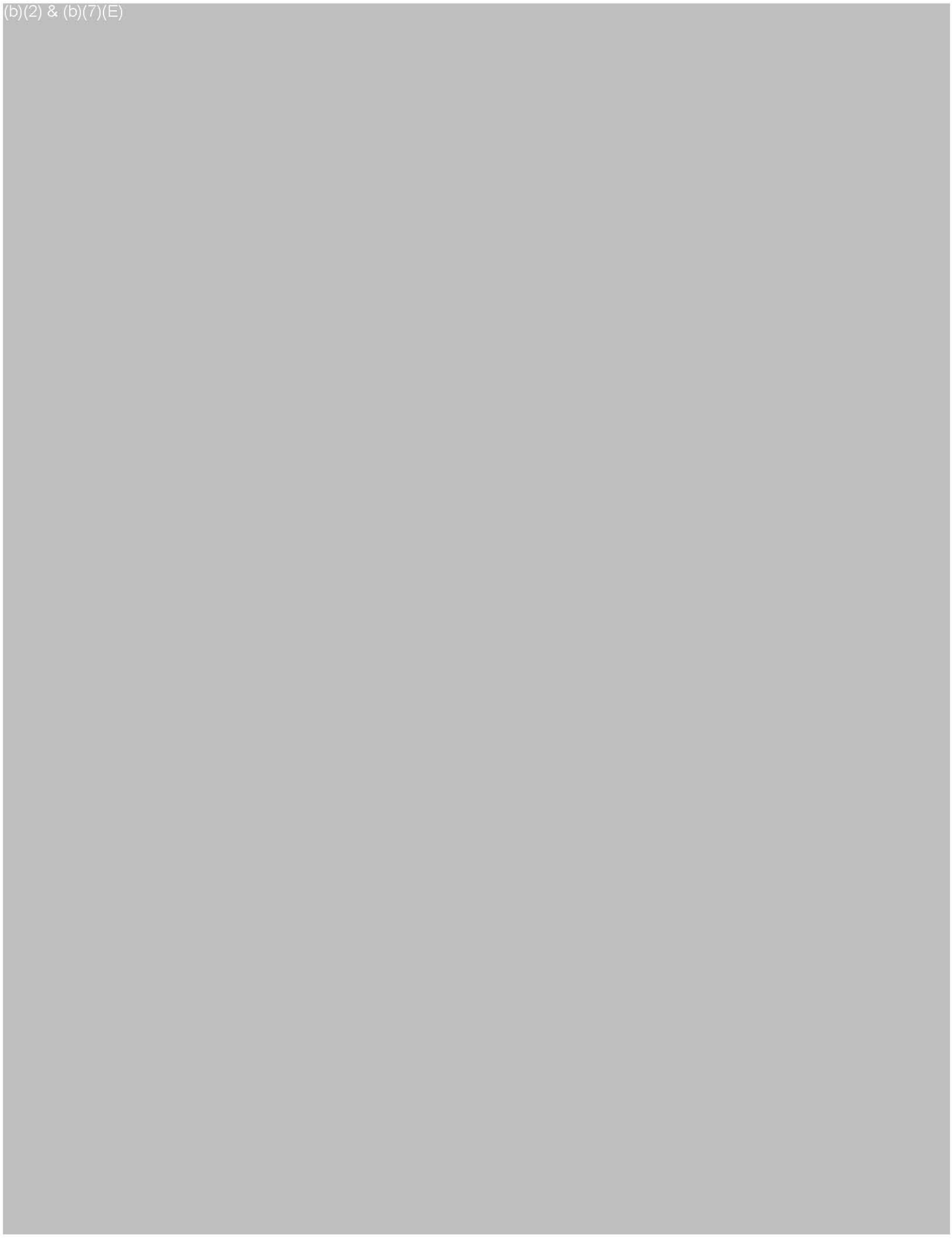
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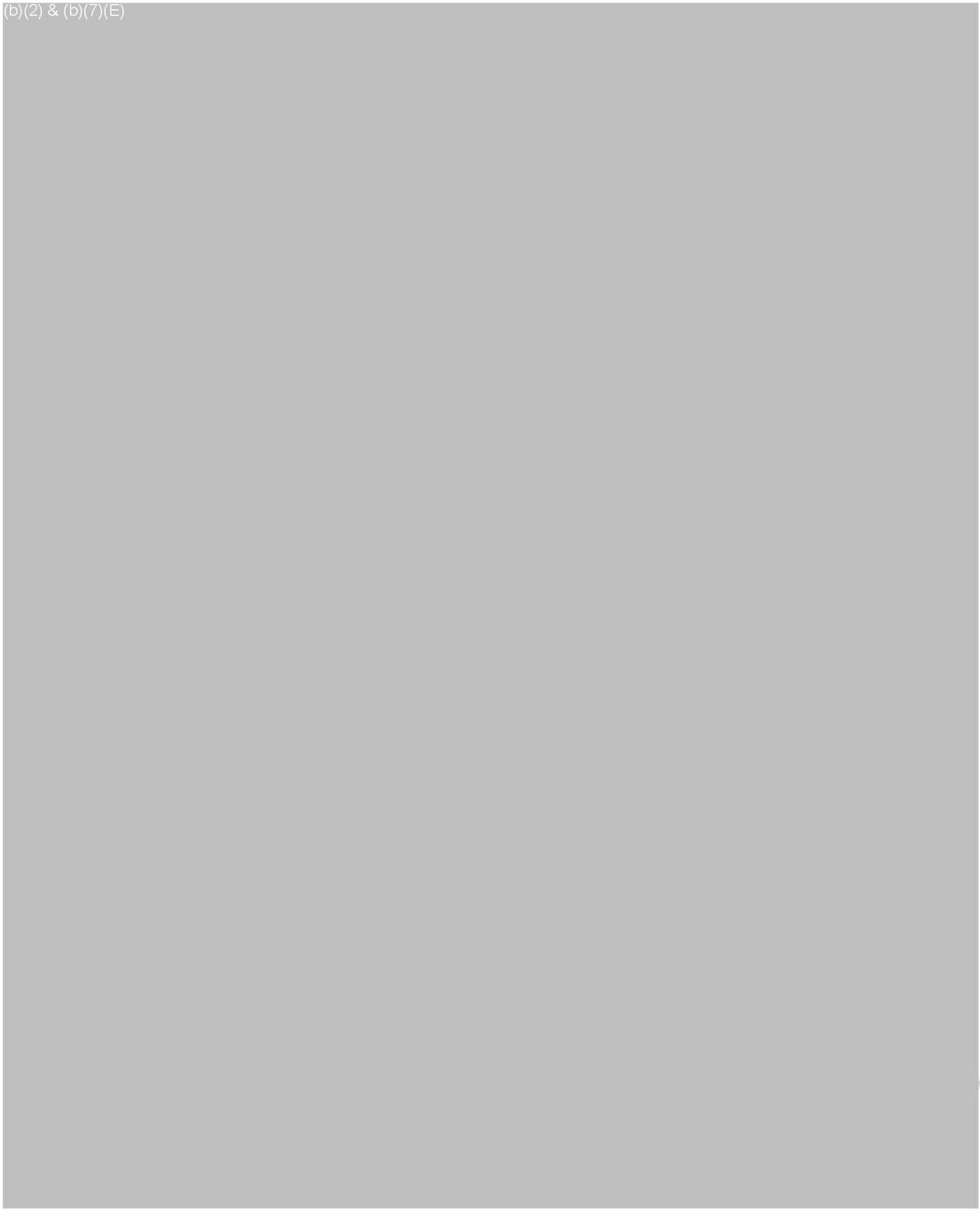
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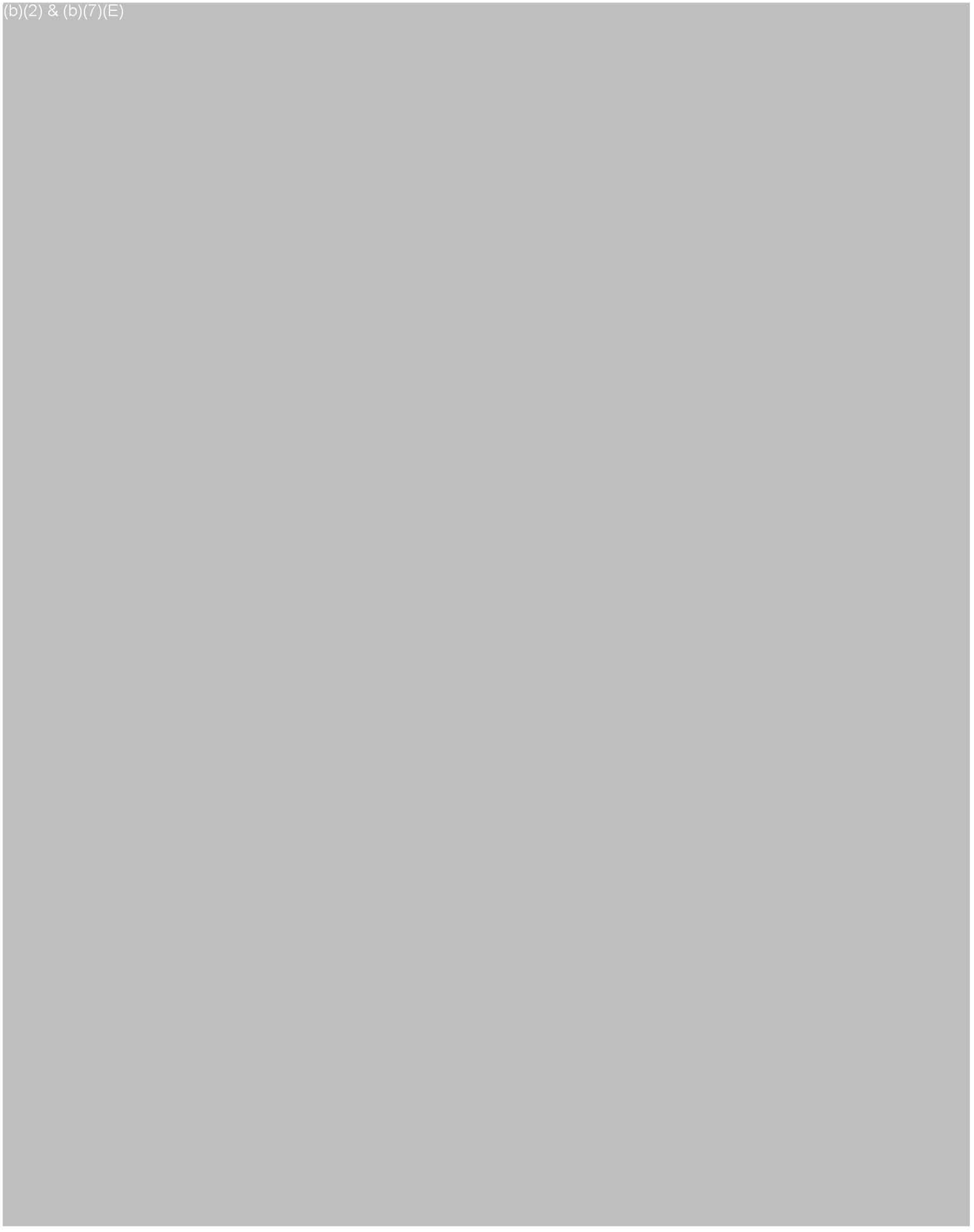
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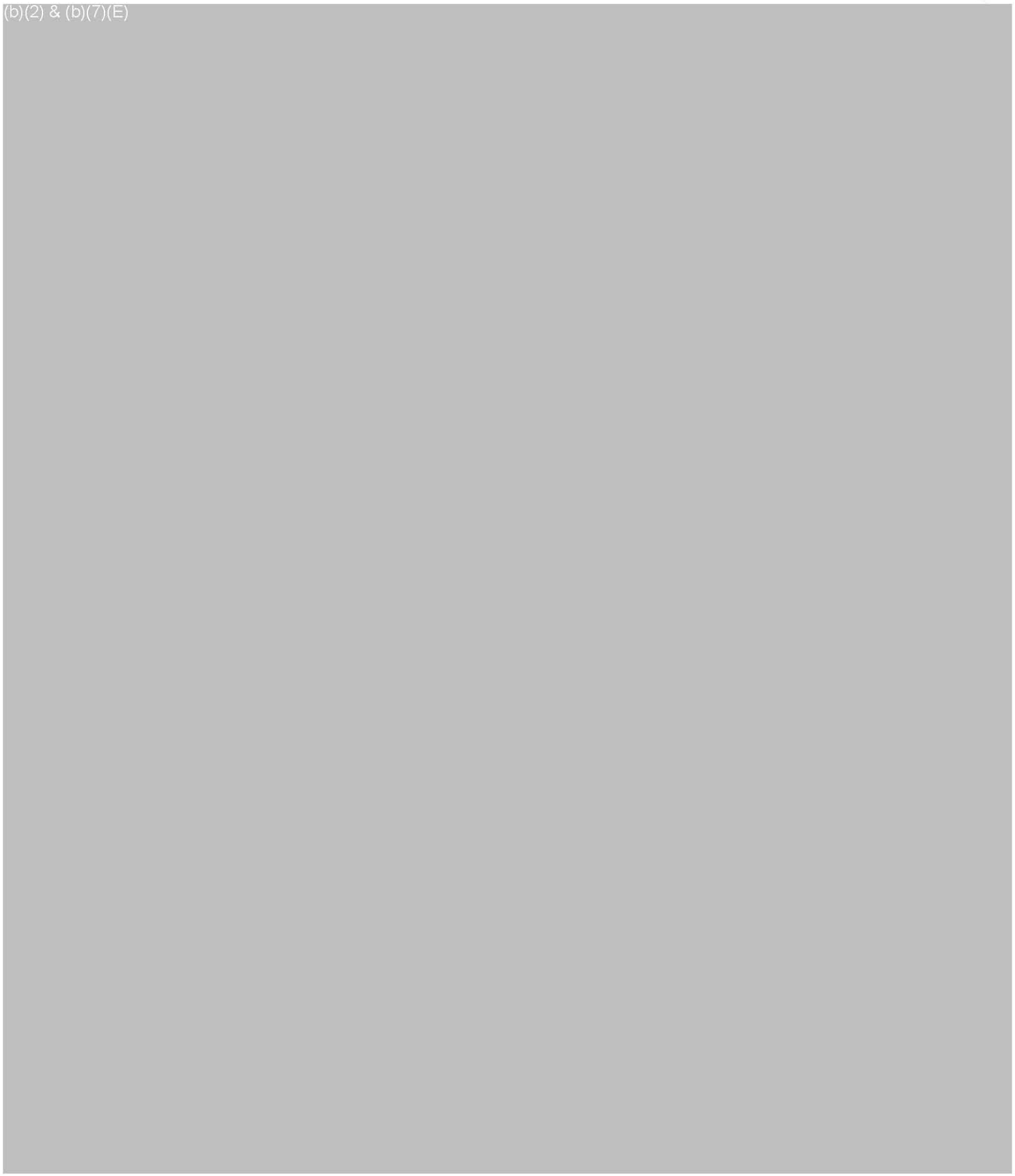
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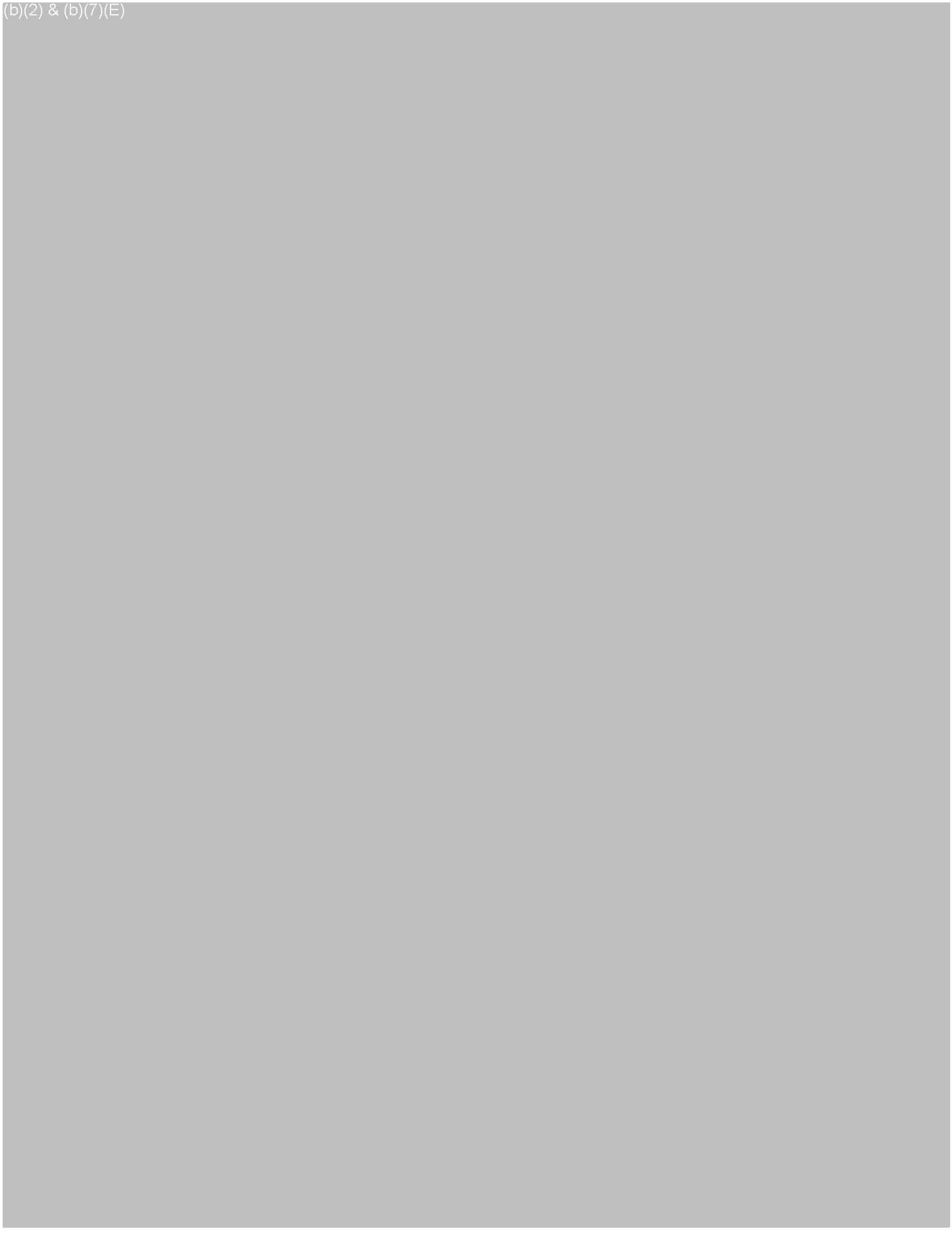
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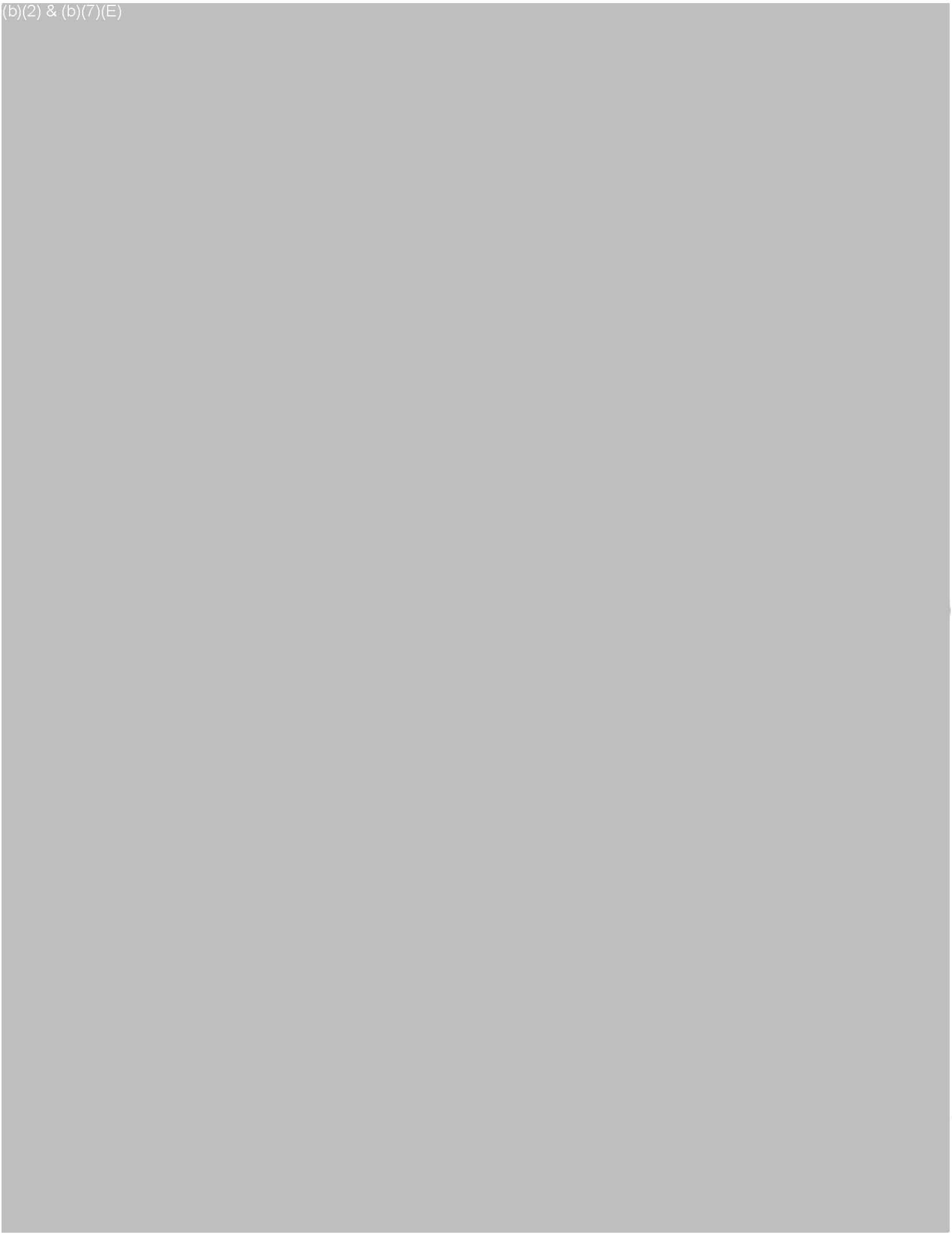
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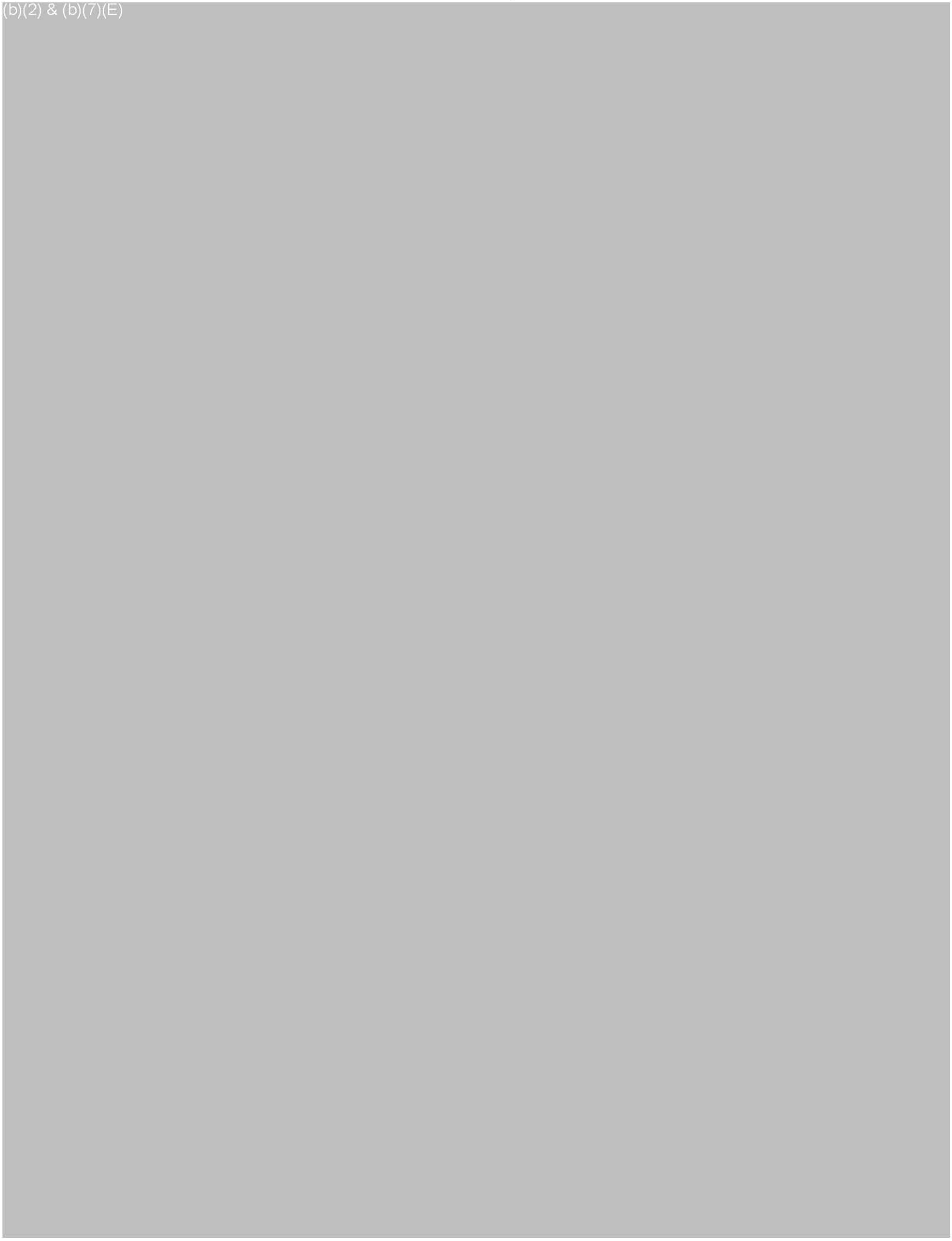
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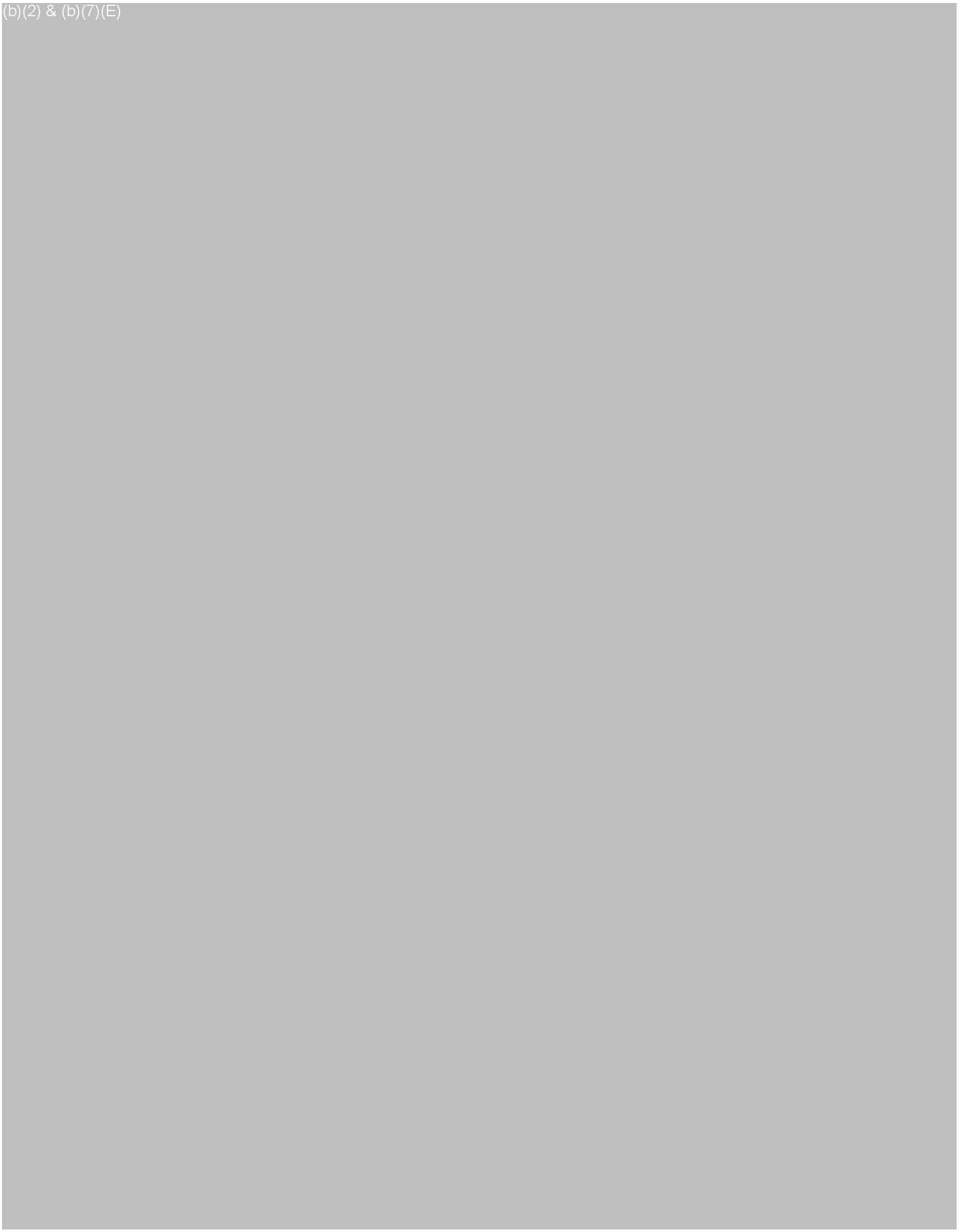
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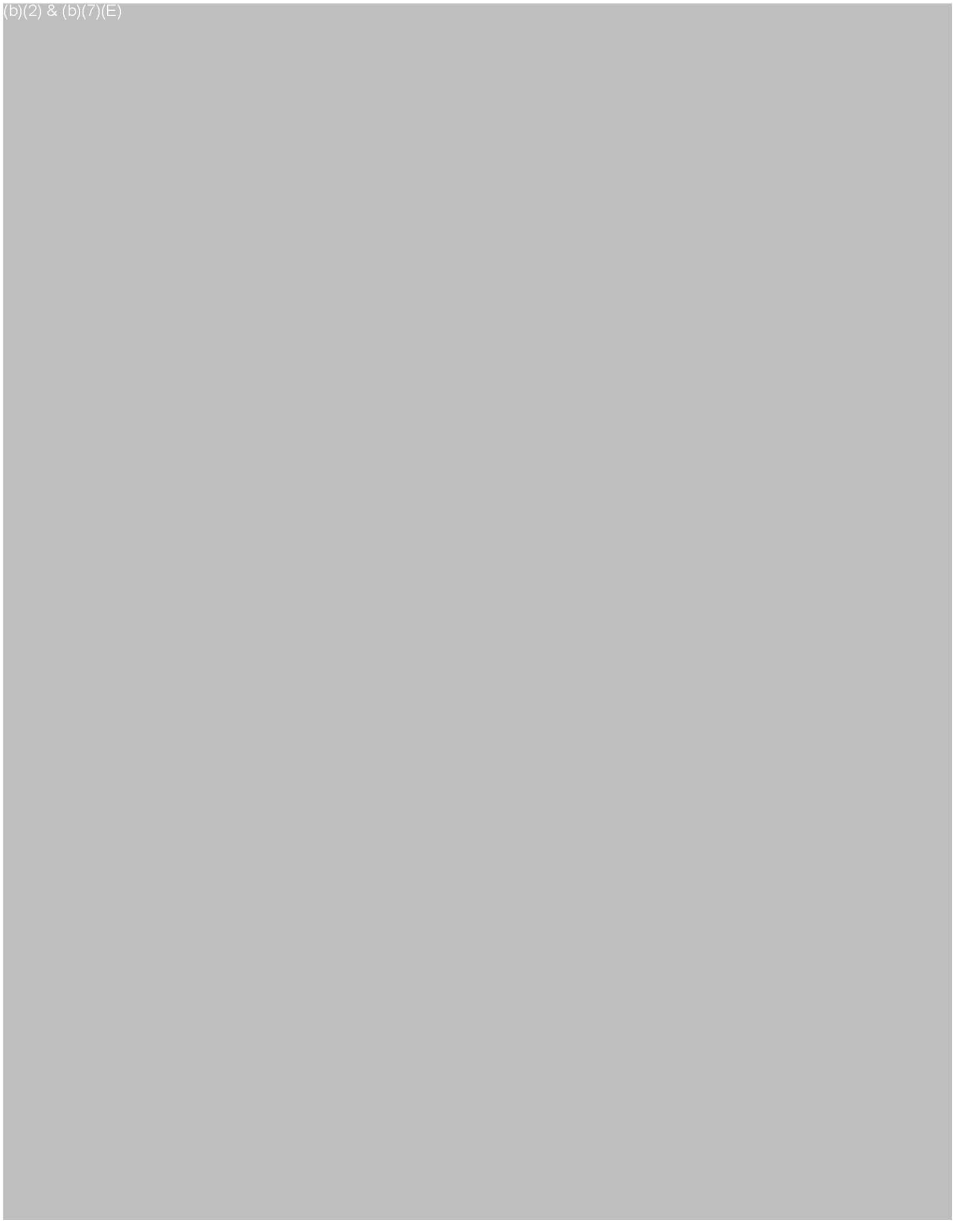
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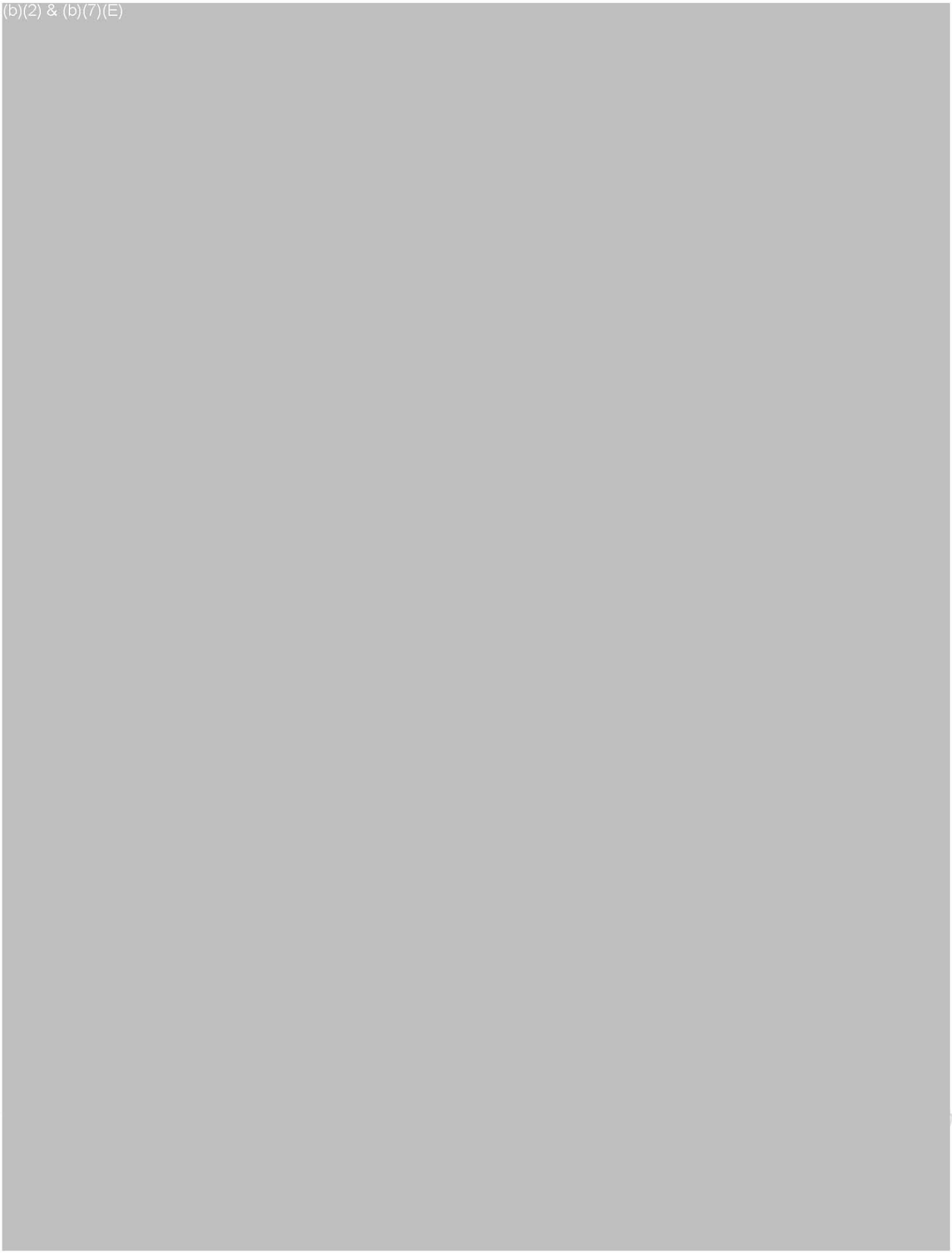
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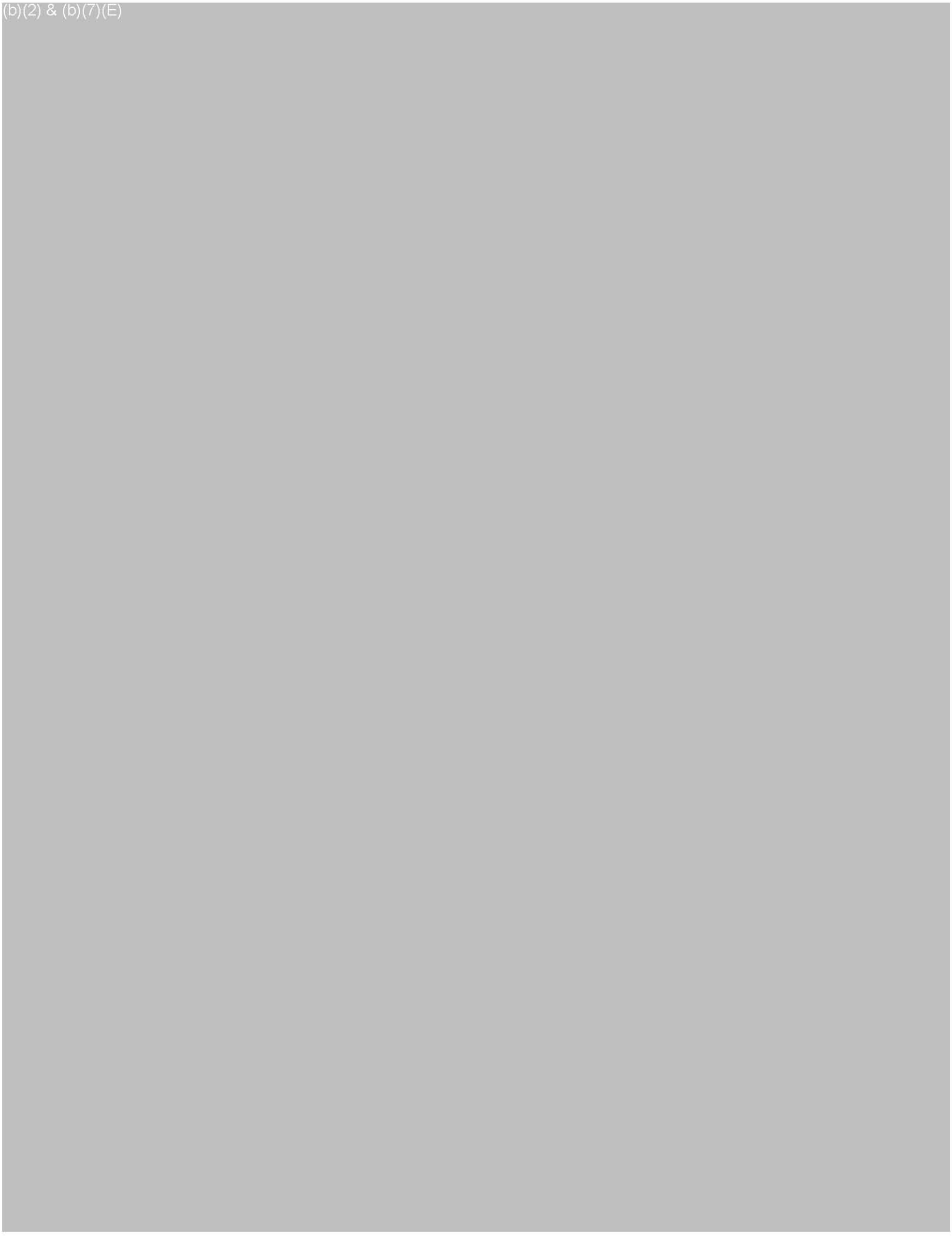
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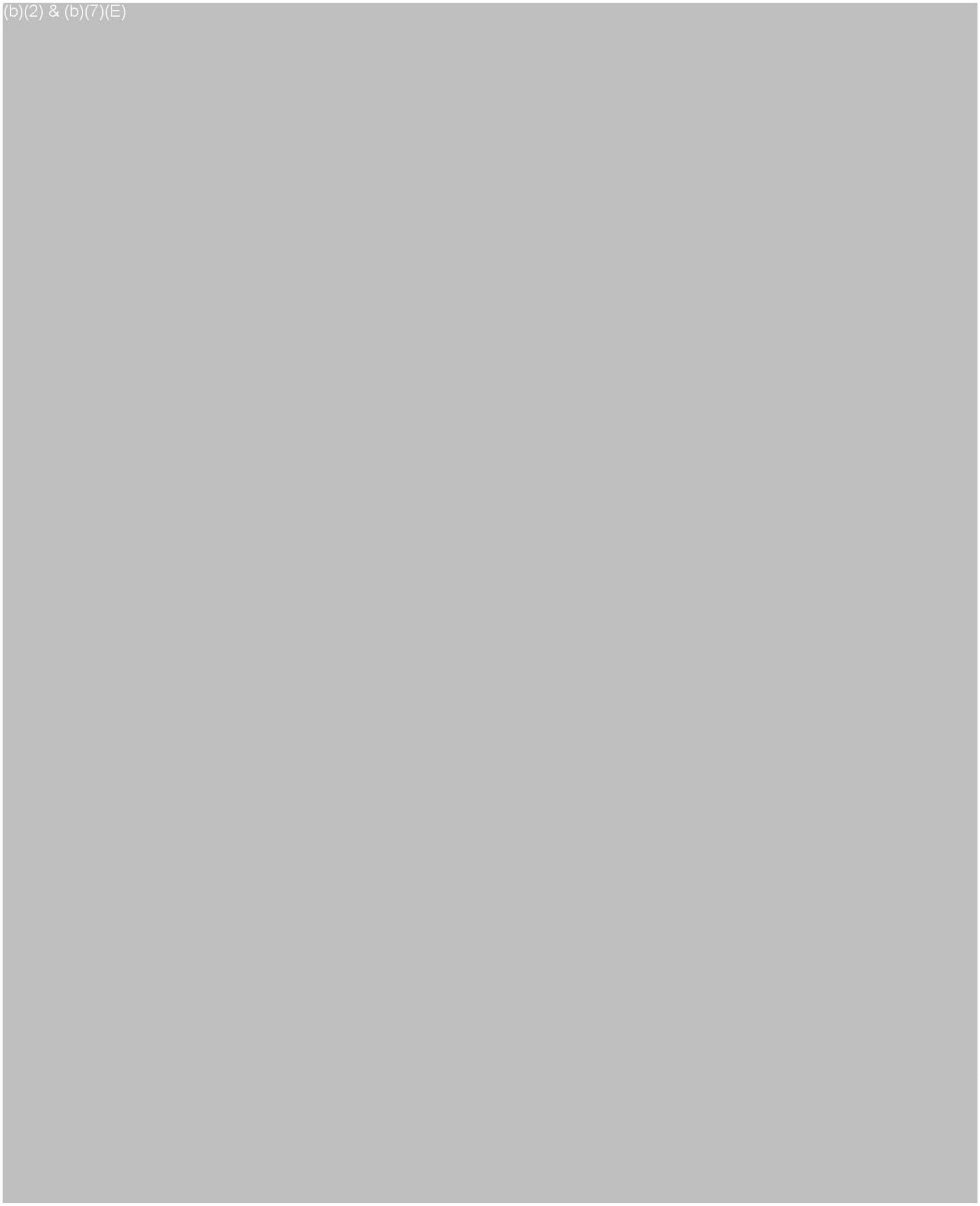
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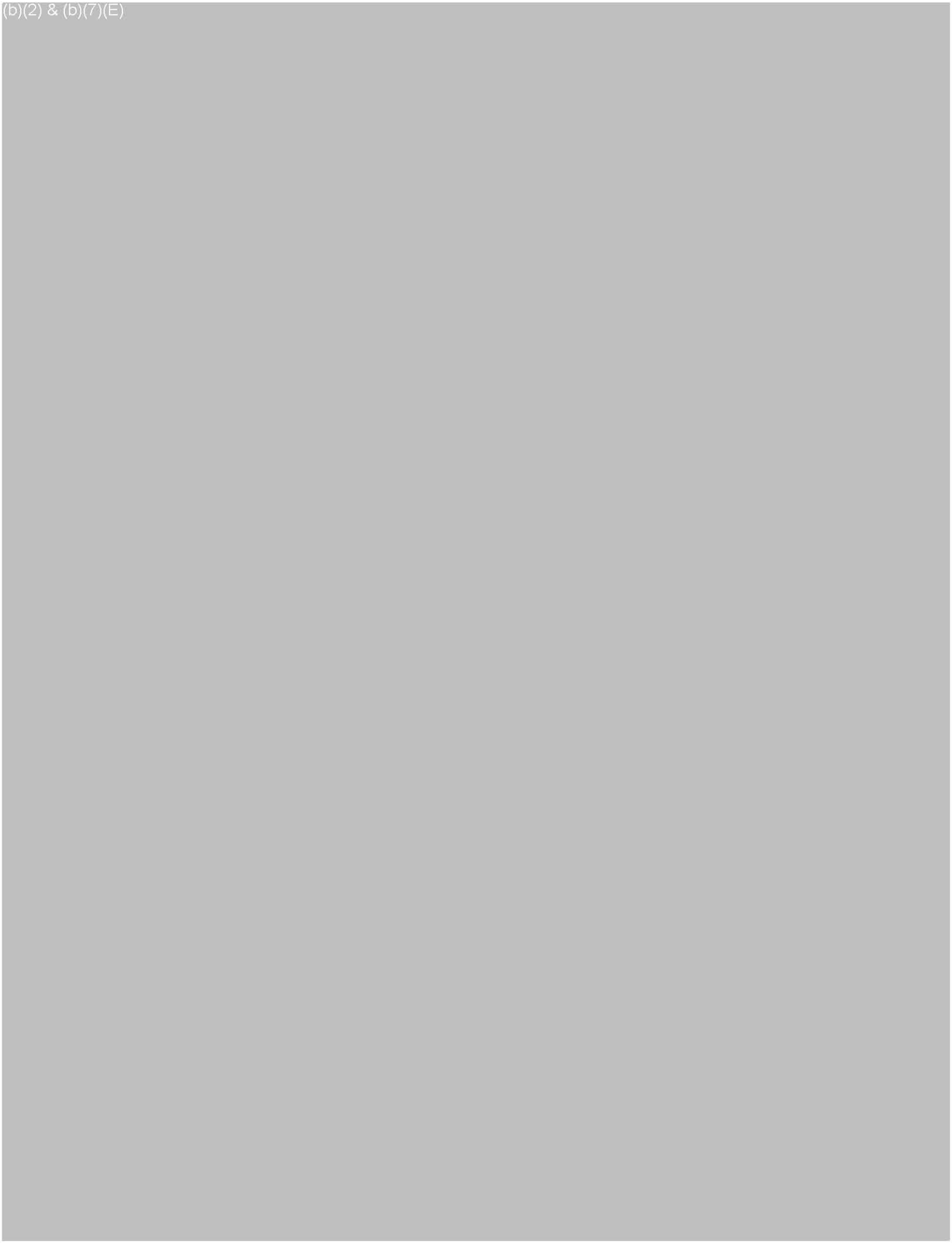
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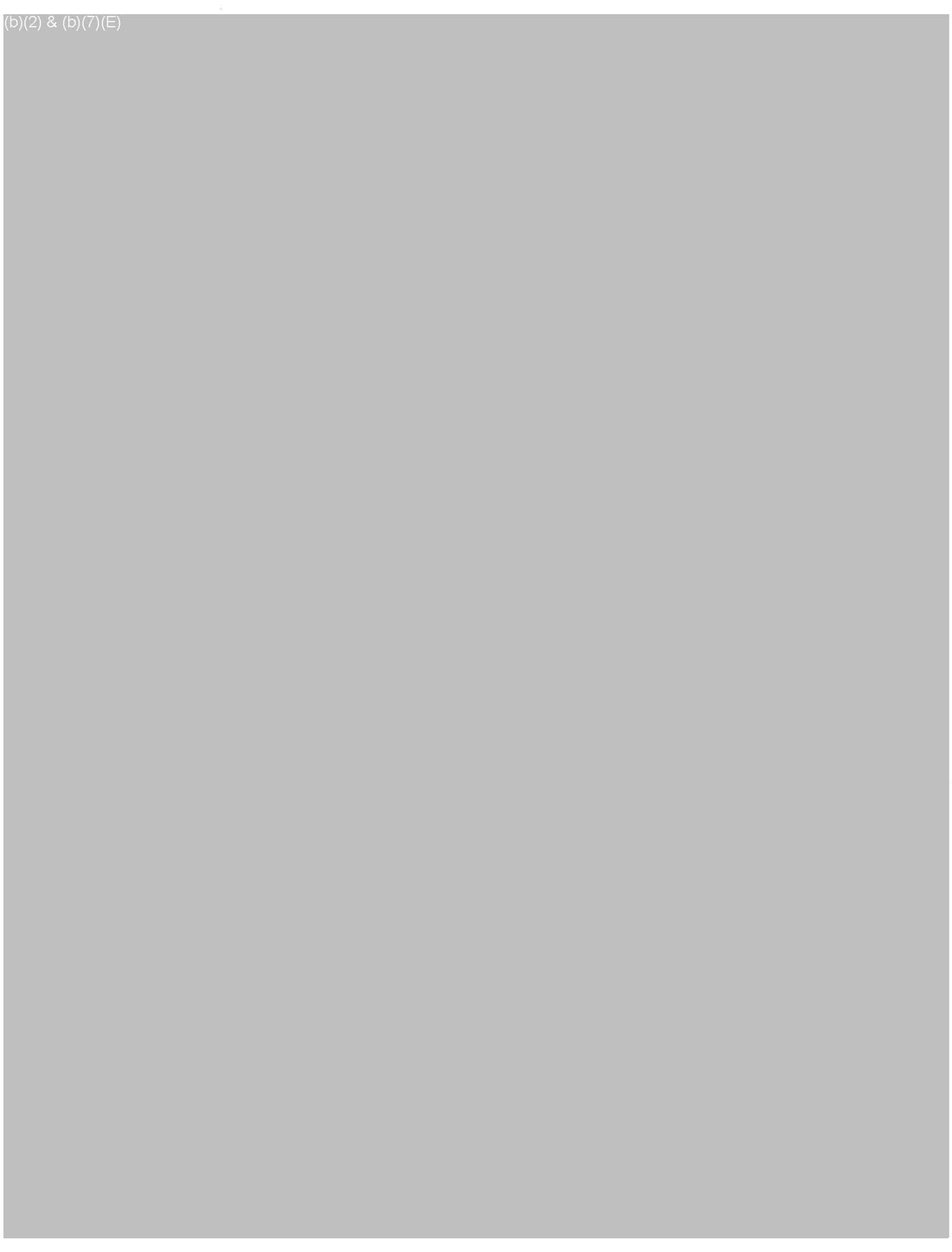
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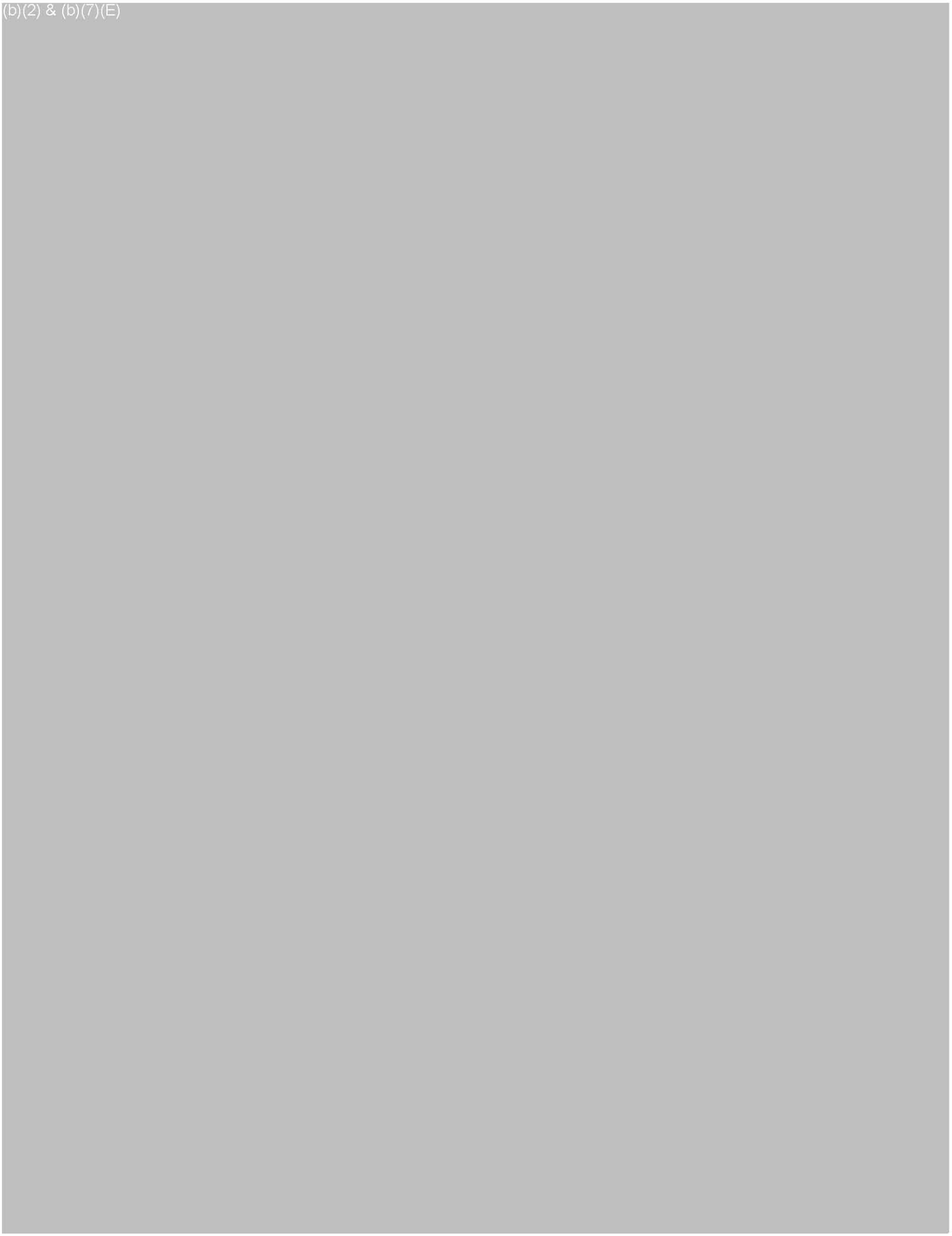
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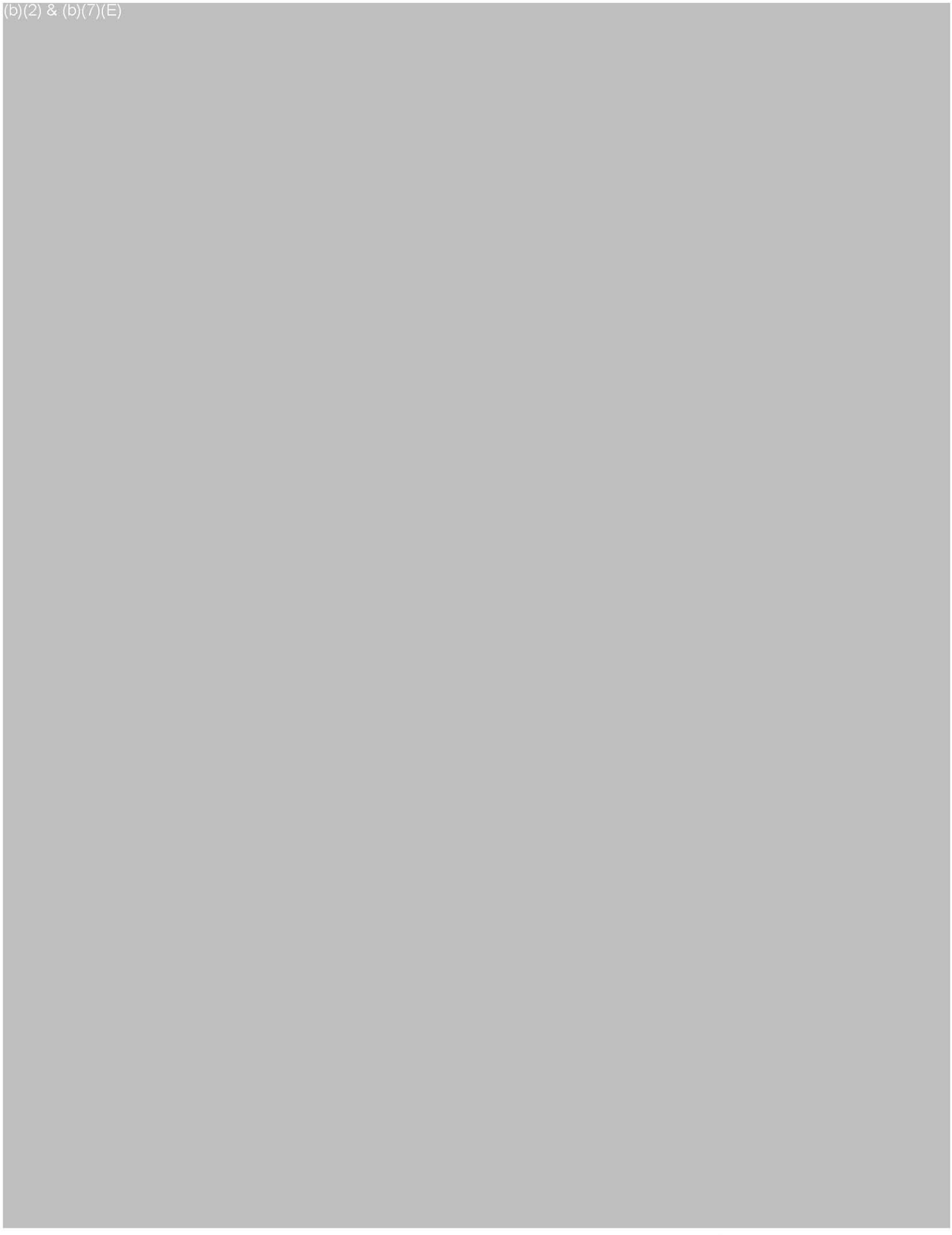
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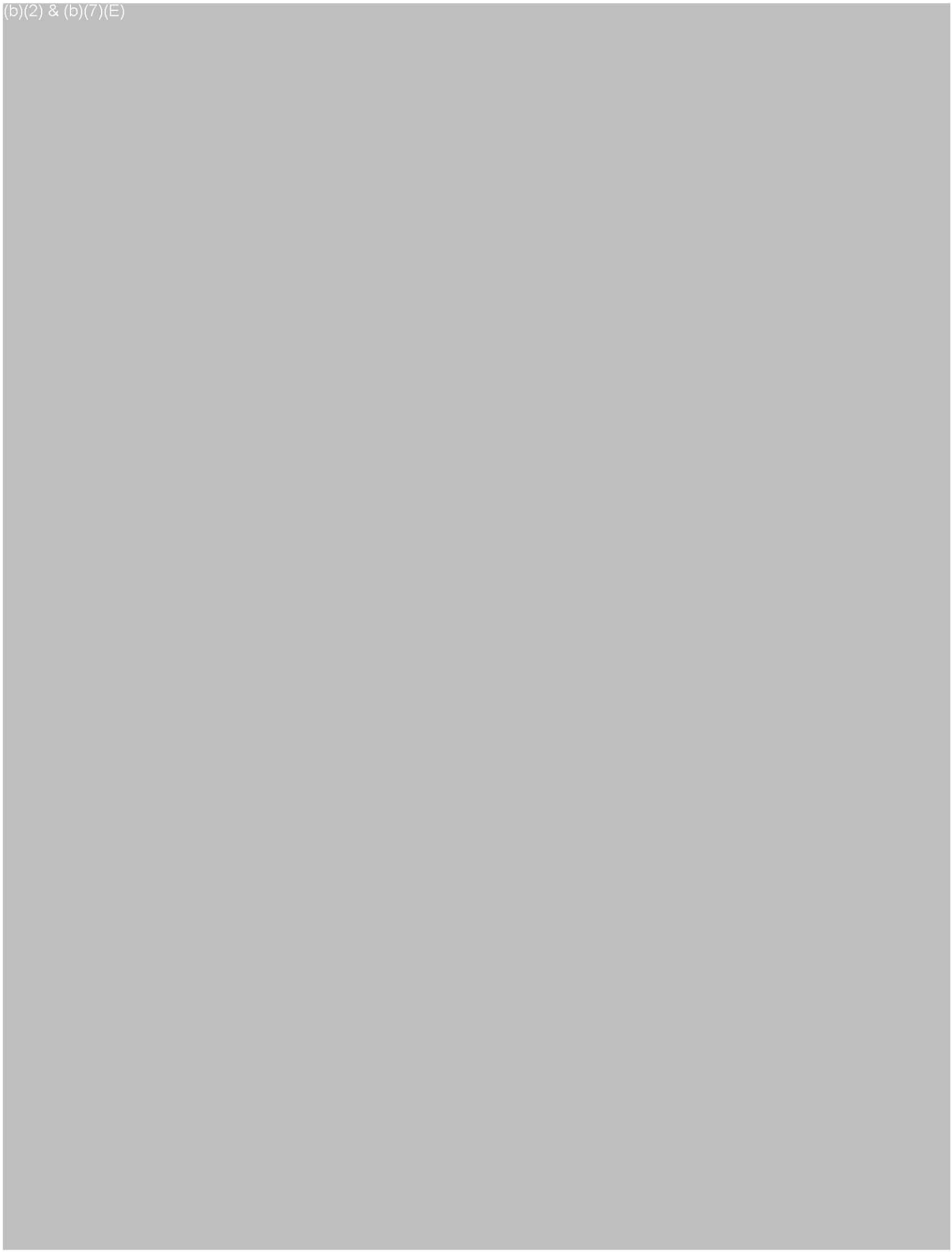
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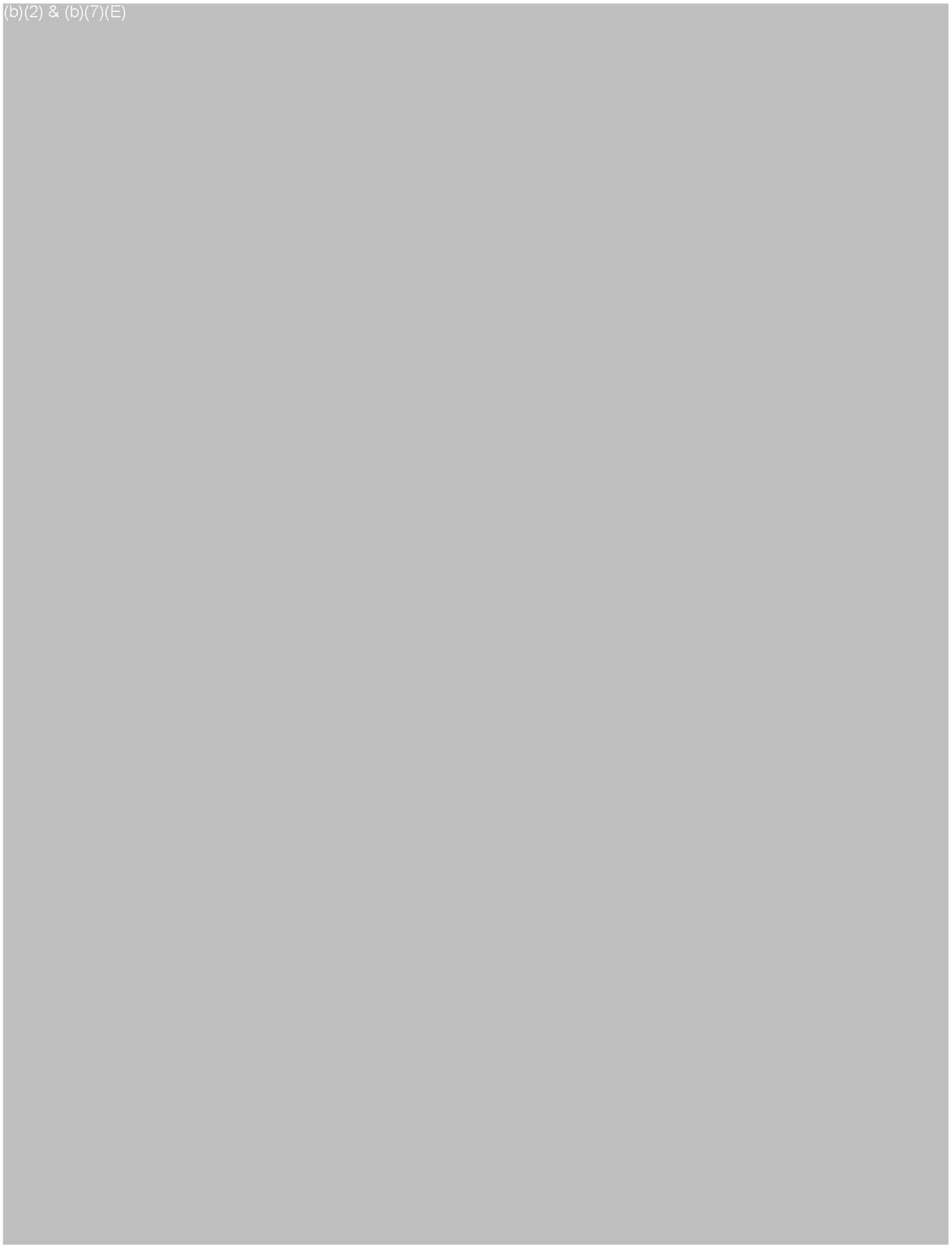
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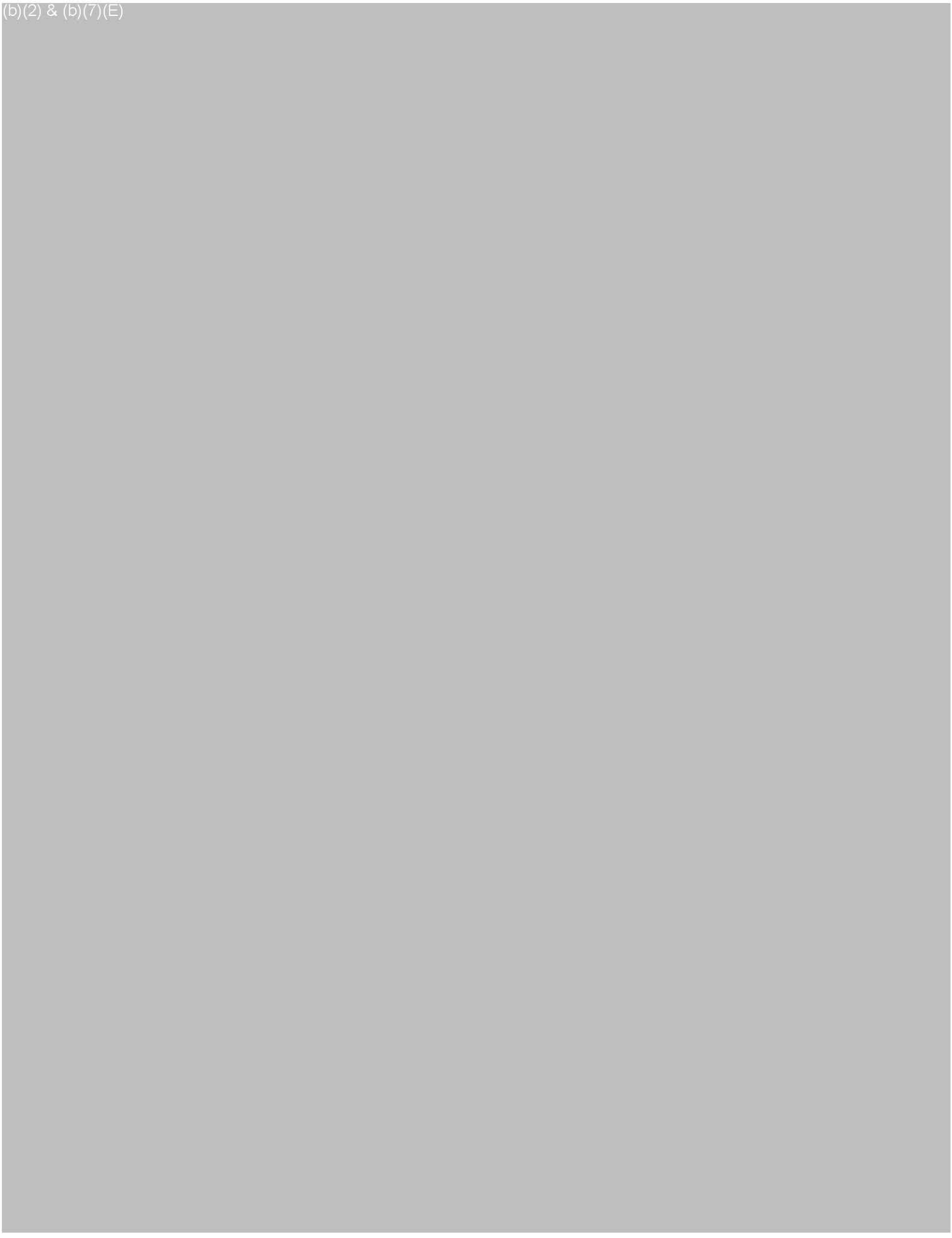
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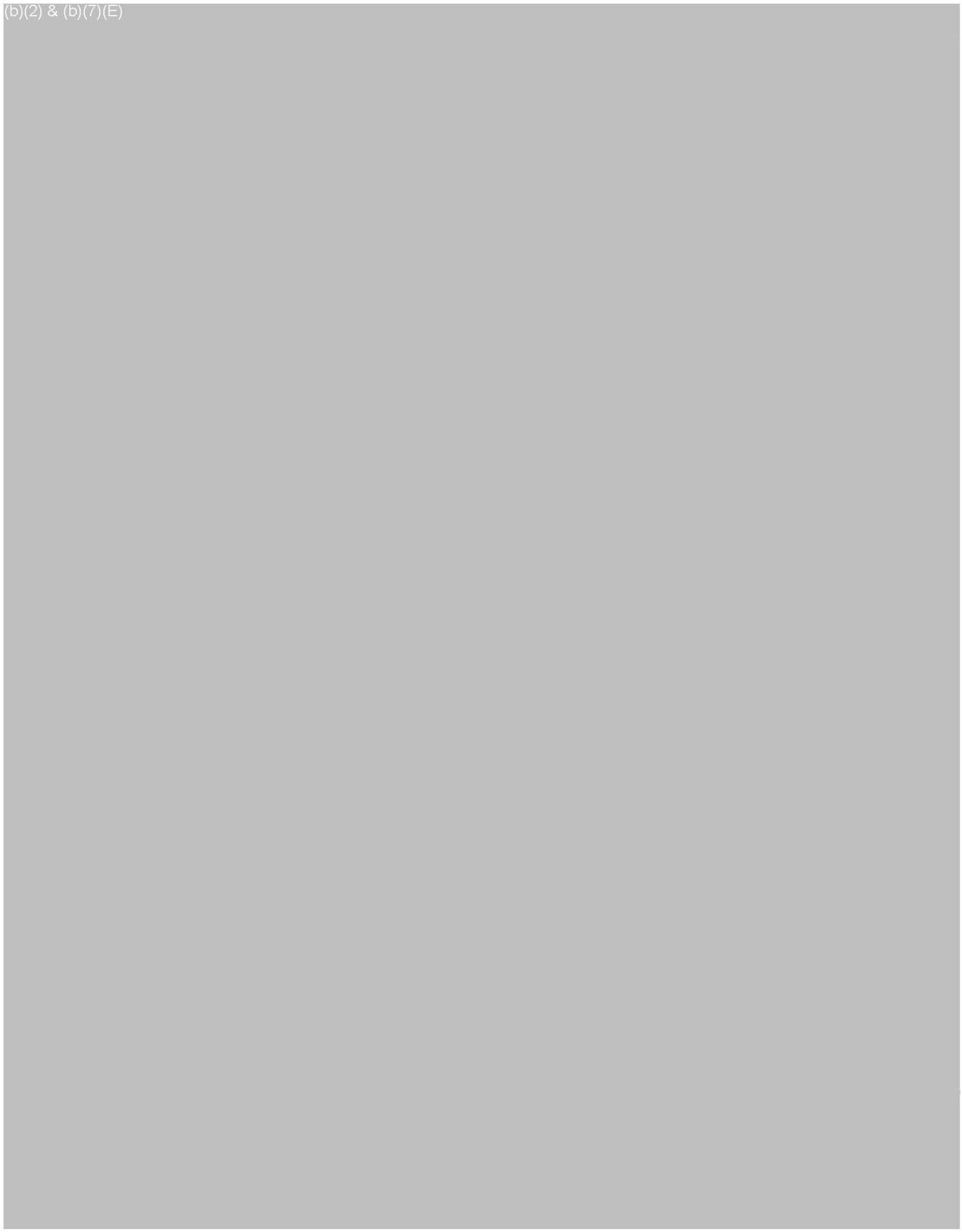
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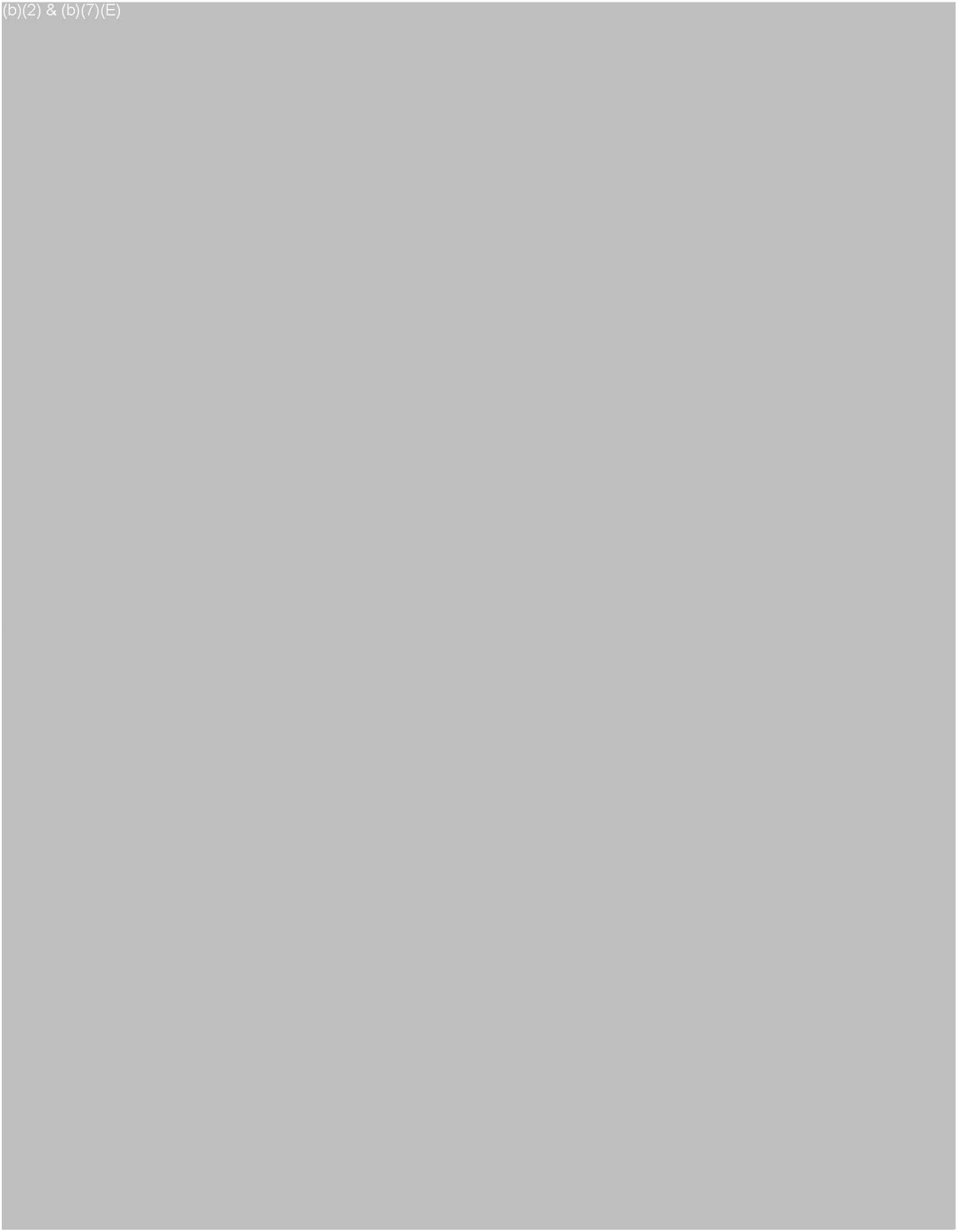
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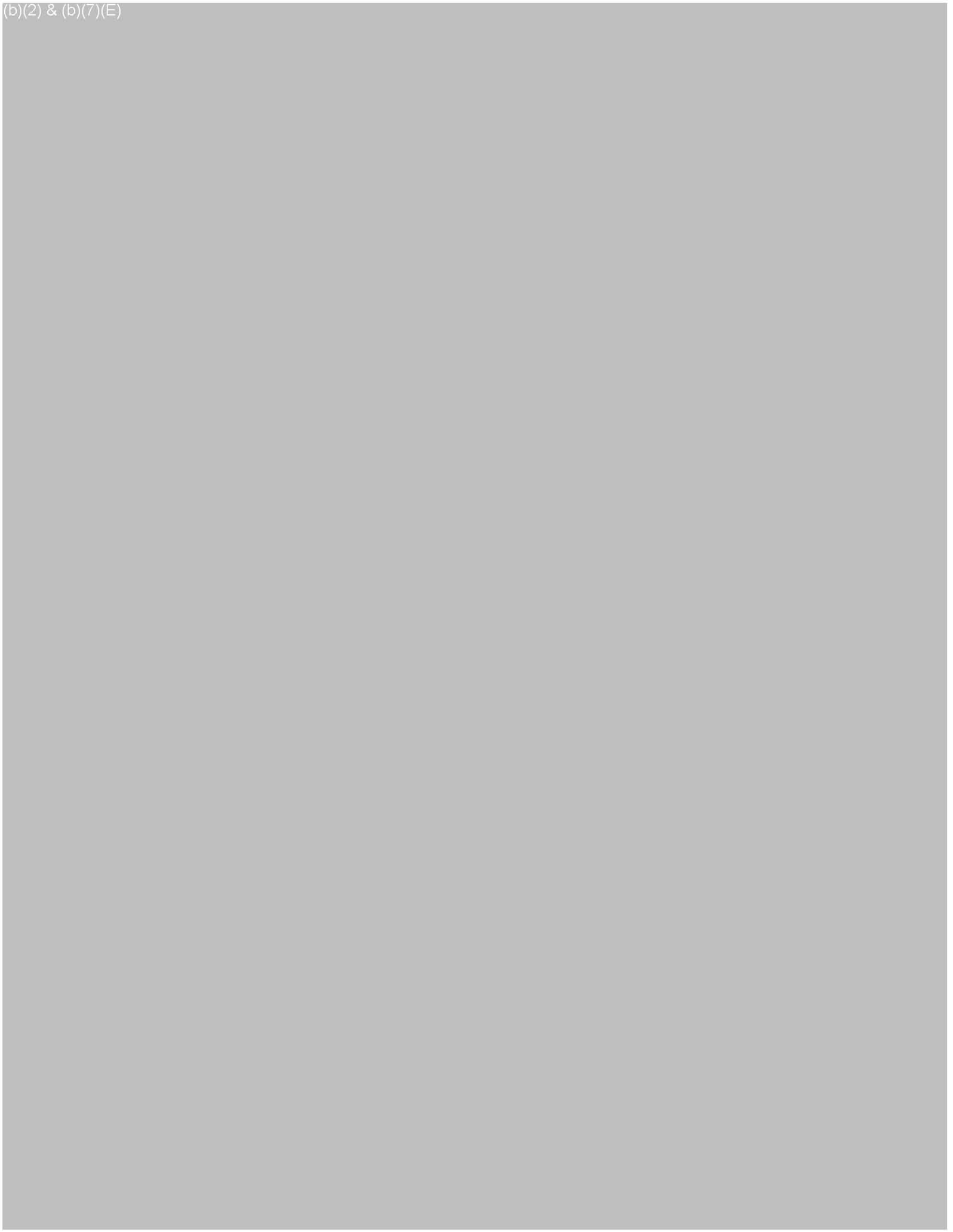
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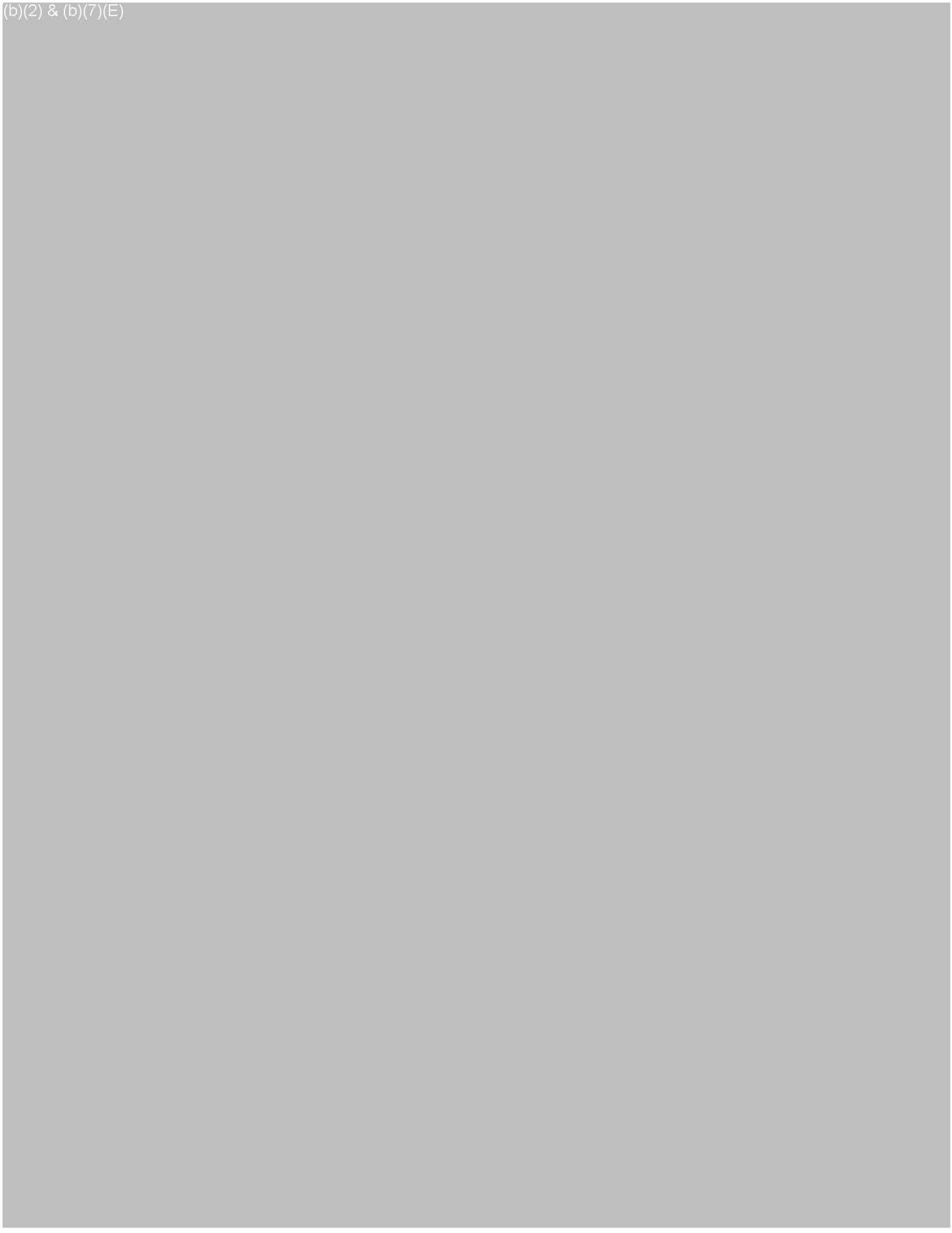
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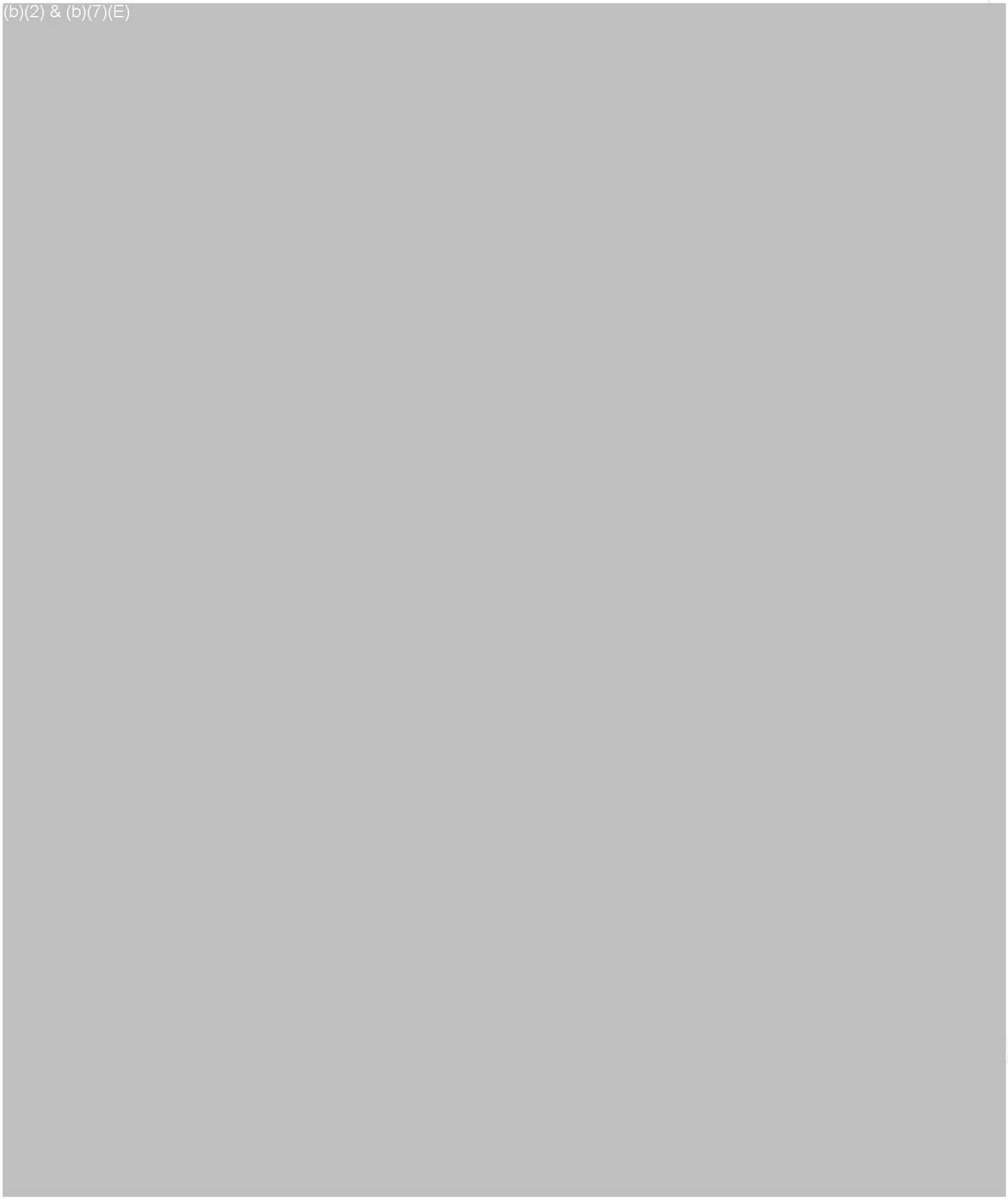
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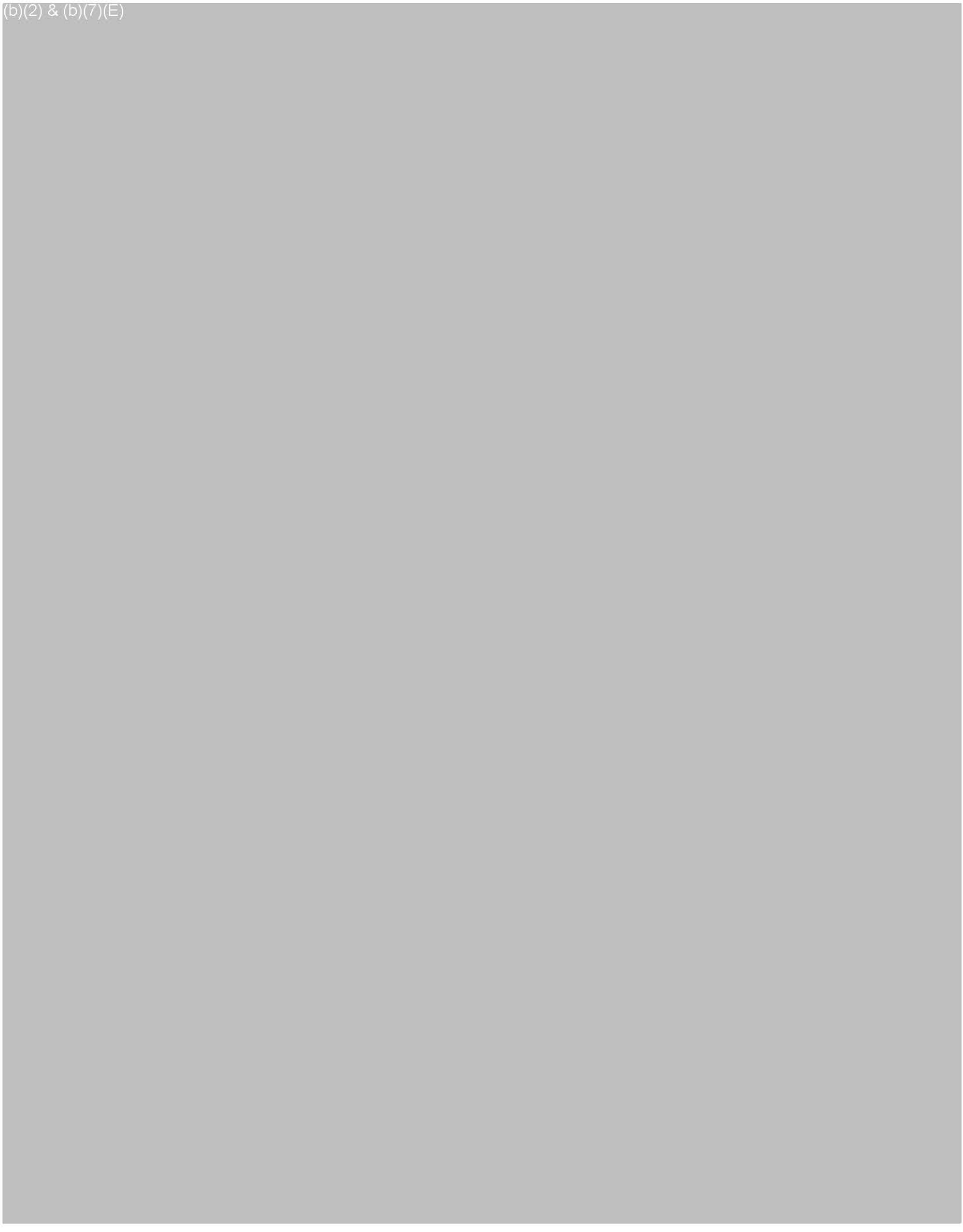
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REGION: CE REGN

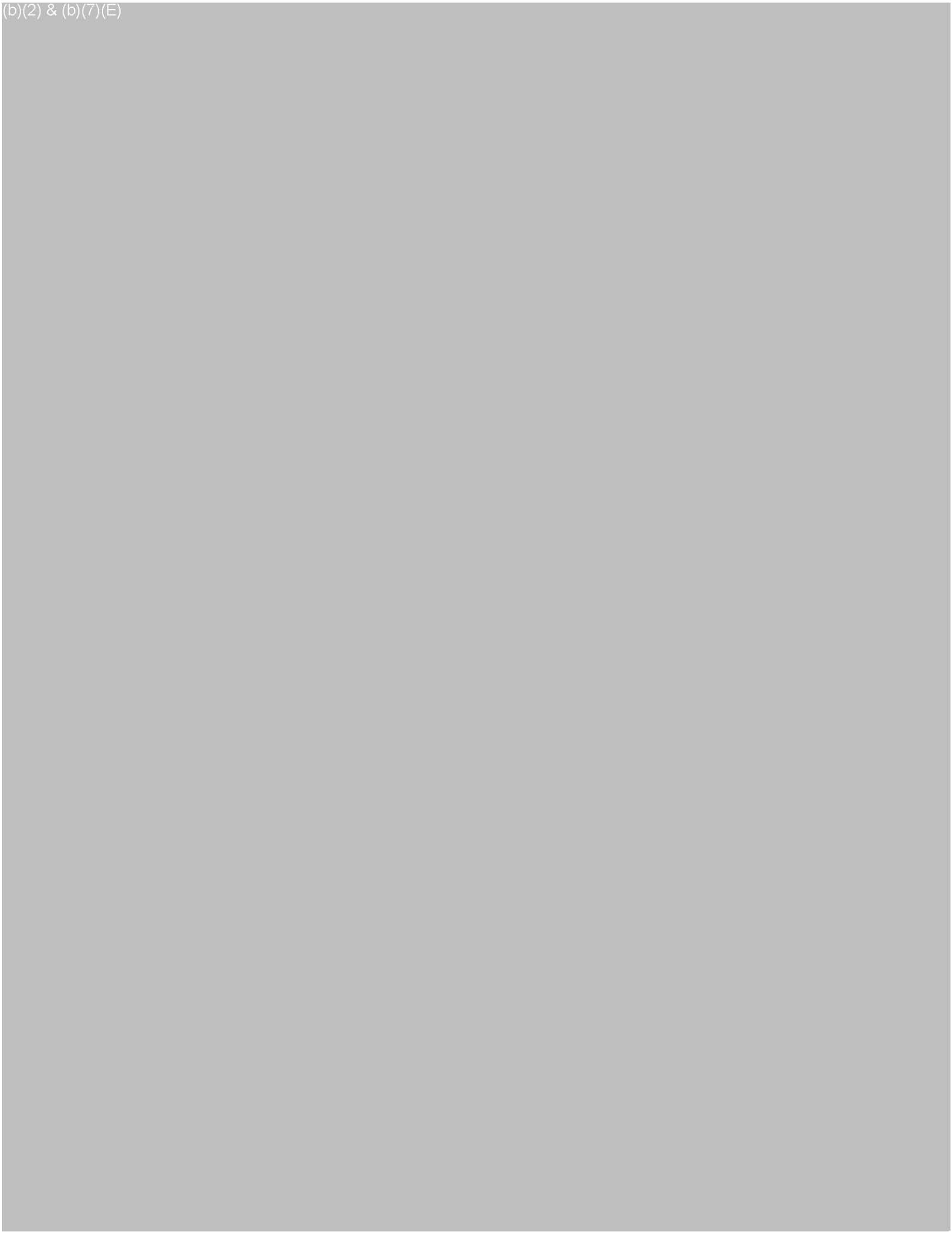
	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	6748	203.06 *	124	64.09 *	4026	18.27 *	3615	8.46 *	2034	2.51 *
FOOD SAFETY/COS	2678	50.95 *	124	37.65 *	2429	10.48 *	3050	6.95 *	1515	0.66 *
03	2212	44.03 *	124	34.81 *	598	2.89 *	1834	4.37 *	0	0.00 *
04	0	0.00 *	0	0.51 *	964	3.81 *	733	1.68 *	0	0.00 *
07	0	0.00 *	0	0.00 *	605	2.54 *	216	0.46 *	0	0.00 *
09	0	0.00 *	0	0.17 *	0	0.00 *	197	0.29 *	0	0.00 *
18	327	3.60 *	0	0.40 *	21	0.08 *	0	0.00 *	0	0.00 *
21	106	2.78 *	0	1.66 *	220	1.04 *	46	0.11 *	1515	0.66 *
29	33	0.54 *	0	0.10 *	21	0.12 *	24	0.04 *	0	0.00 *
BIOLOGICS	634	32.01 *	0	1.60 *	0	0.00 *	0	0.00 *	0	0.00 *
41	173	8.51 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	441	21.69 *	0	1.39 *	0	0.00 *	0	0.00 *	0	0.00 *
45	20	1.81 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	960	63.30 *	0	11.61 *	757	3.47 *	73	0.22 *	0	0.00 *
46	55	3.23 *	0	0.00 *	15	0.08 *	0	0.00 *	0	0.00 *
48	170	14.52 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	38	2.29 *	0	0.95 *	49	0.27 *	50	0.15 *	0	0.00 *
53	56	3.36 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	619	39.20 *	0	9.84 *	644	2.88 *	23	0.07 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	22	0.70 *	0	0.82 *	49	0.24 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1735	18.89 *	0	5.83 *	819	4.16 *	291	0.75 *	0	0.00 *
68	46	2.52 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	1689	16.37 *	0	5.83 *	819	4.16 *	291	0.75 *	0	0.00 *
DEVICES & RAD H	741	37.91 *	0	7.40 *	21	0.16 *	201	0.54 *	519	1.85 *
81	7	0.11 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
82	459	26.43 *	0	2.82 *	20	0.16 *	201	0.54 *	0	0.00 *
83	149	10.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	93	0.65 *	0	2.24 *	0	0.00 *	0	0.00 *	0	0.00 *
86	33	0.56 *	0	2.31 *	1	0.00 *	0	0.00 *	519	1.85 *

REGION: CE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
FIELD	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	0	0.51 *	541	51.51 *	133	1.50 *	531	31.11 *	275	16.11 *
FOOD SAFETY/COS	0	0.51 *	0	11.56 *	122	1.15 *	531	20.69 *	27	0.88 *
03	0	0.51 *	0	0.56 *	0	0.24 *	0	5.51 *	27	0.88 *
04	0	0.00 *	0	11.00 *	0	0.00 *	0	1.75 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	117	0.87 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	362	13.18 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	169	0.25 *	0	0.00 *
29	0	0.00 *	0	0.00 *	5	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	3	0.13 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	3	0.13 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	541	38.65 *	11	0.35 *	0	1.06 *	147	9.01 *
46	0	0.00 *	31	3.53 *	0	0.00 *	0	0.00 *	66	4.01 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.67 *
52	0	0.00 *	68	3.85 *	0	0.00 *	0	0.00 *	14	0.72 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
56	0	0.00 *	430	22.07 *	11	0.35 *	0	1.06 *	54	3.42 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	12	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	9.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	1.00 *	0	0.00 *	0	1.94 *	18	1.19 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.99 *
71	0	0.00 *	0	1.00 *	0	0.00 *	0	1.94 *	5	0.20 *
DEVICES & RAD H	0	0.00 *	0	0.30 *	0	0.00 *	0	4.92 *	80	4.90 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	54	3.70 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	21	1.17 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.77 *	5	0.03 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	3.15 *	0	0.00 *

REGION: CE REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	397.13	399007.50
FOOD SAFETY/COS	141.48	144219.30
03	93.80	92129.50
04	18.75	21047.20
07	3.00	2852.00
09	1.33	1486.80
18	17.26	19699.50
21	6.50	6150.00
29	0.84	854.30
BIOLOGICS	36.24	34628.40
41	8.51	8089.30
42	25.71	24601.10
45	2.02	1938.00
HUMAN DRUGS	127.67	129859.30
46	10.85	10718.00
48	15.19	14455.20
52	8.23	8446.00
53	3.55	3372.00
56	78.89	80344.10
58	0.00	0.00
61	0.00	0.00
63	1.96	1904.00
88	9.00	10620.00
ANIMAL D & F	33.76	32927.70
68	3.51	3326.90
71	30.25	29600.80
DEVICES & RAD H	57.98	57372.80
81	0.14	135.60
82	33.95	32778.80
83	11.33	10759.20
84	0.00	0.00
85	4.69	5473.00
86	7.87	8226.20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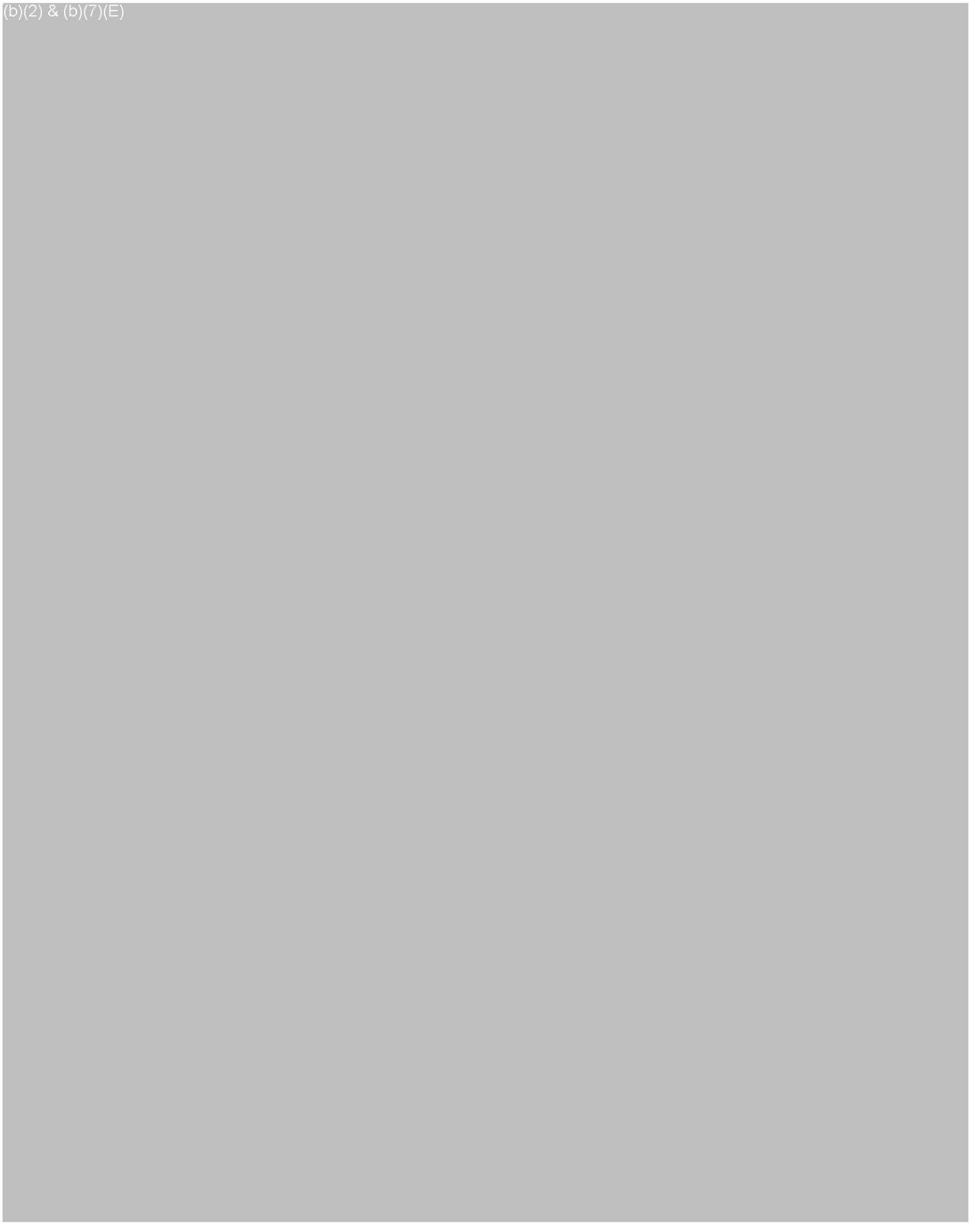
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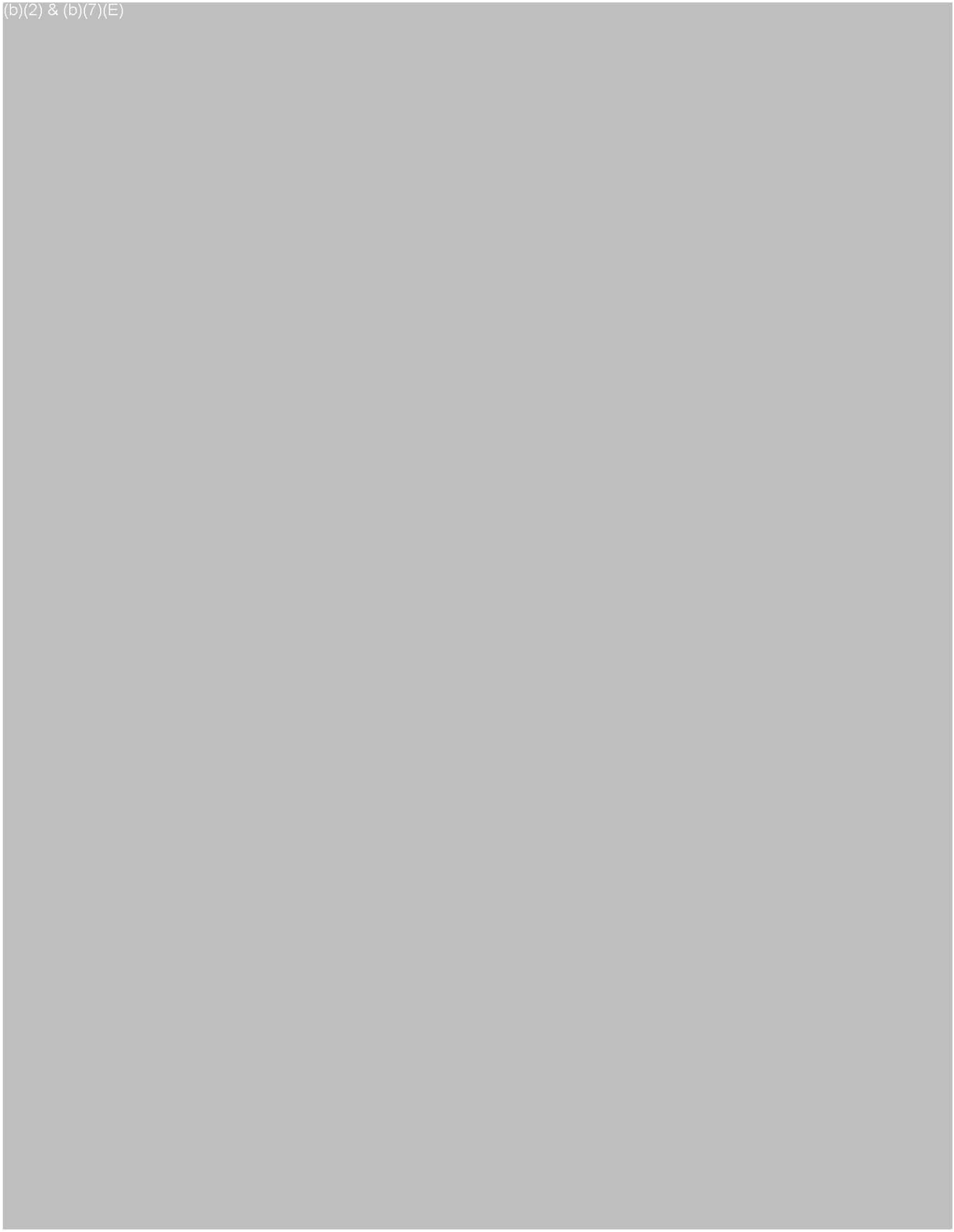
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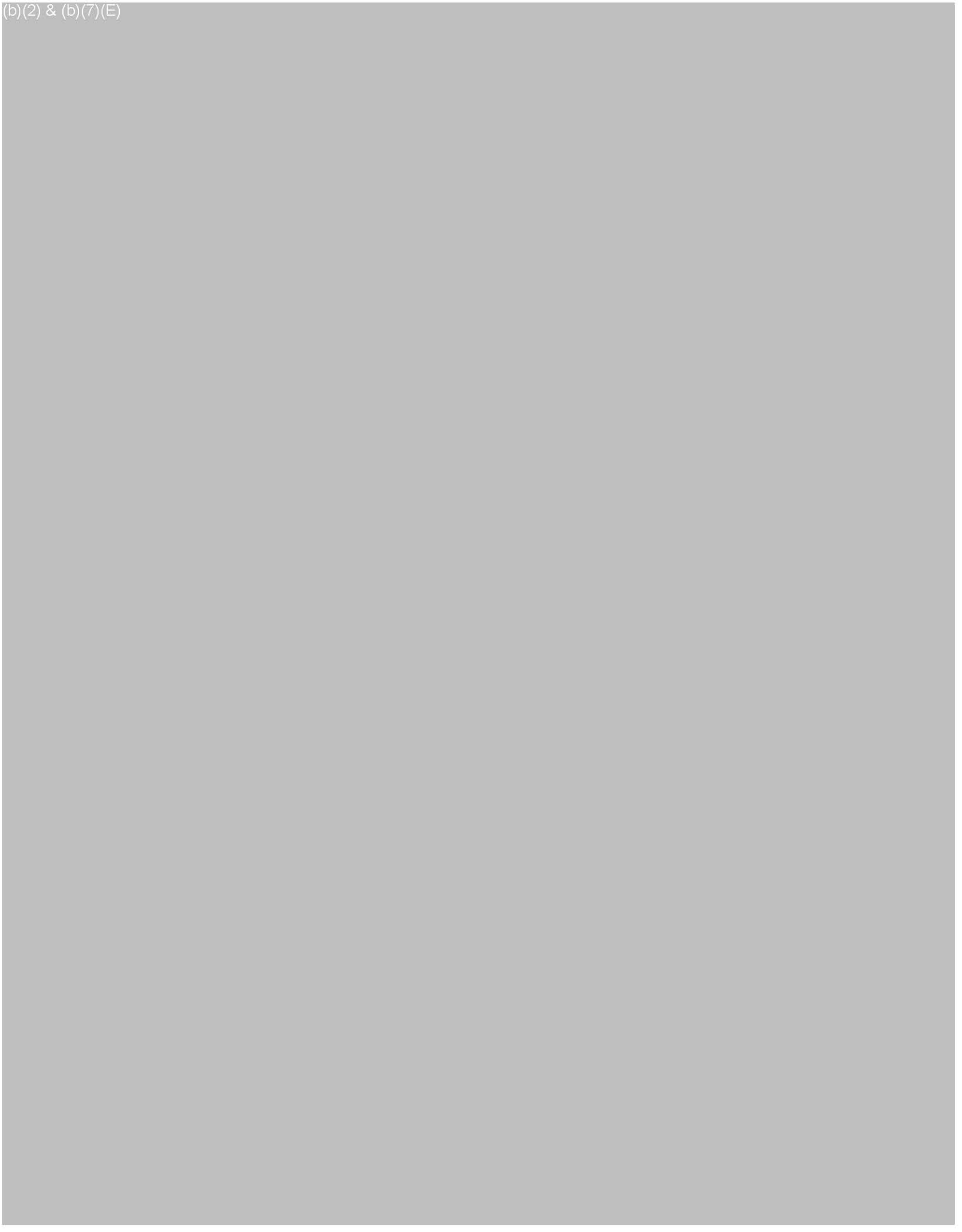
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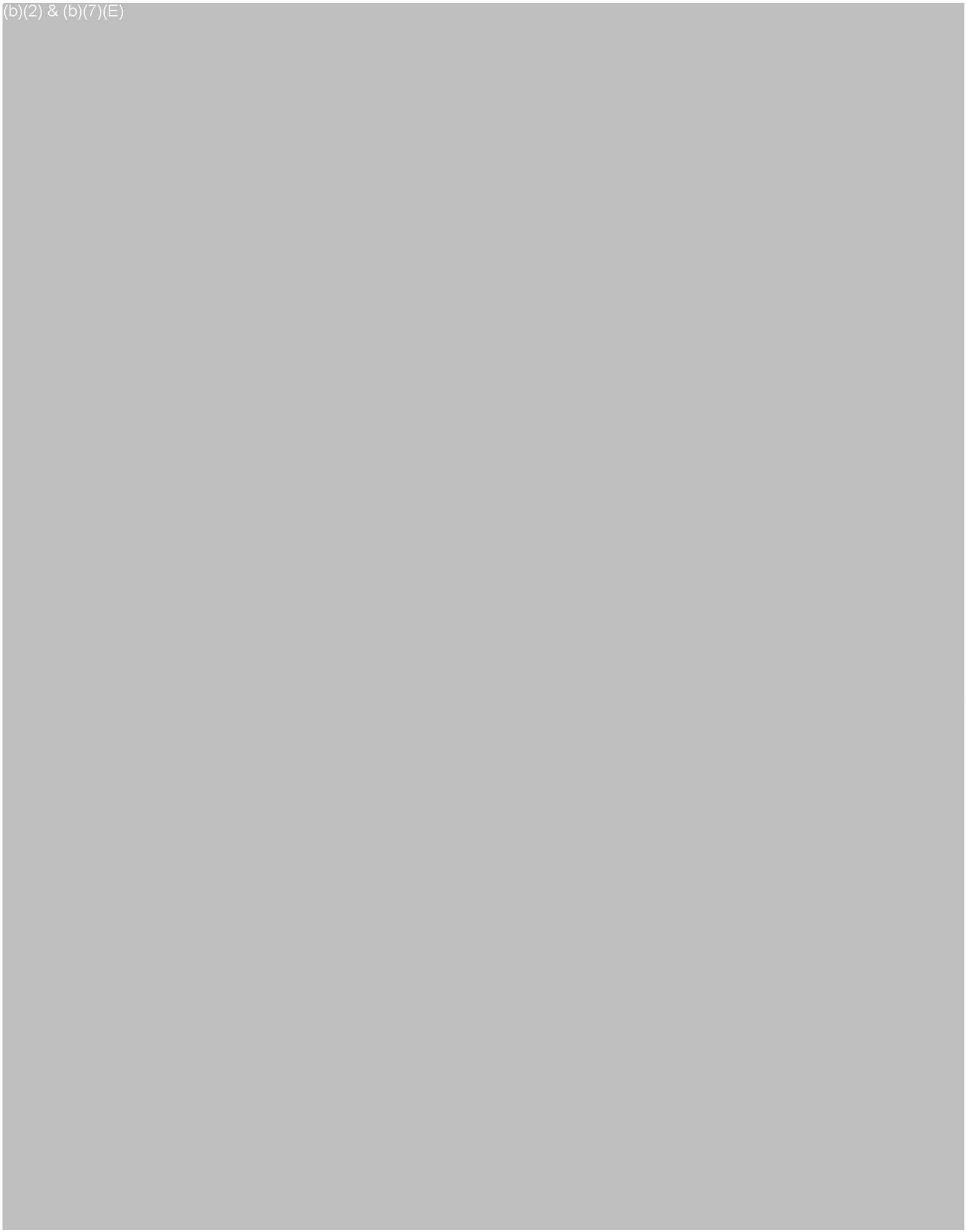
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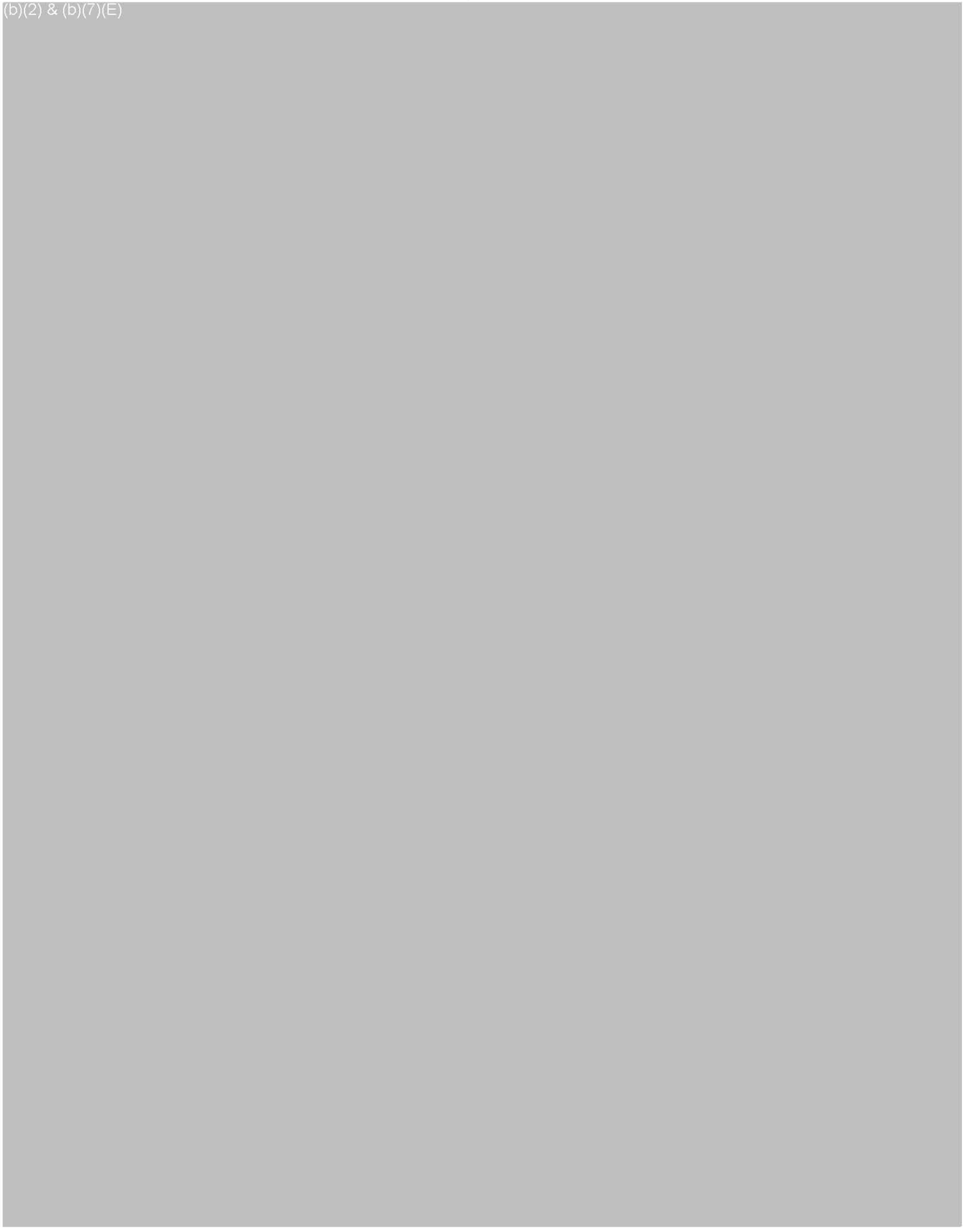
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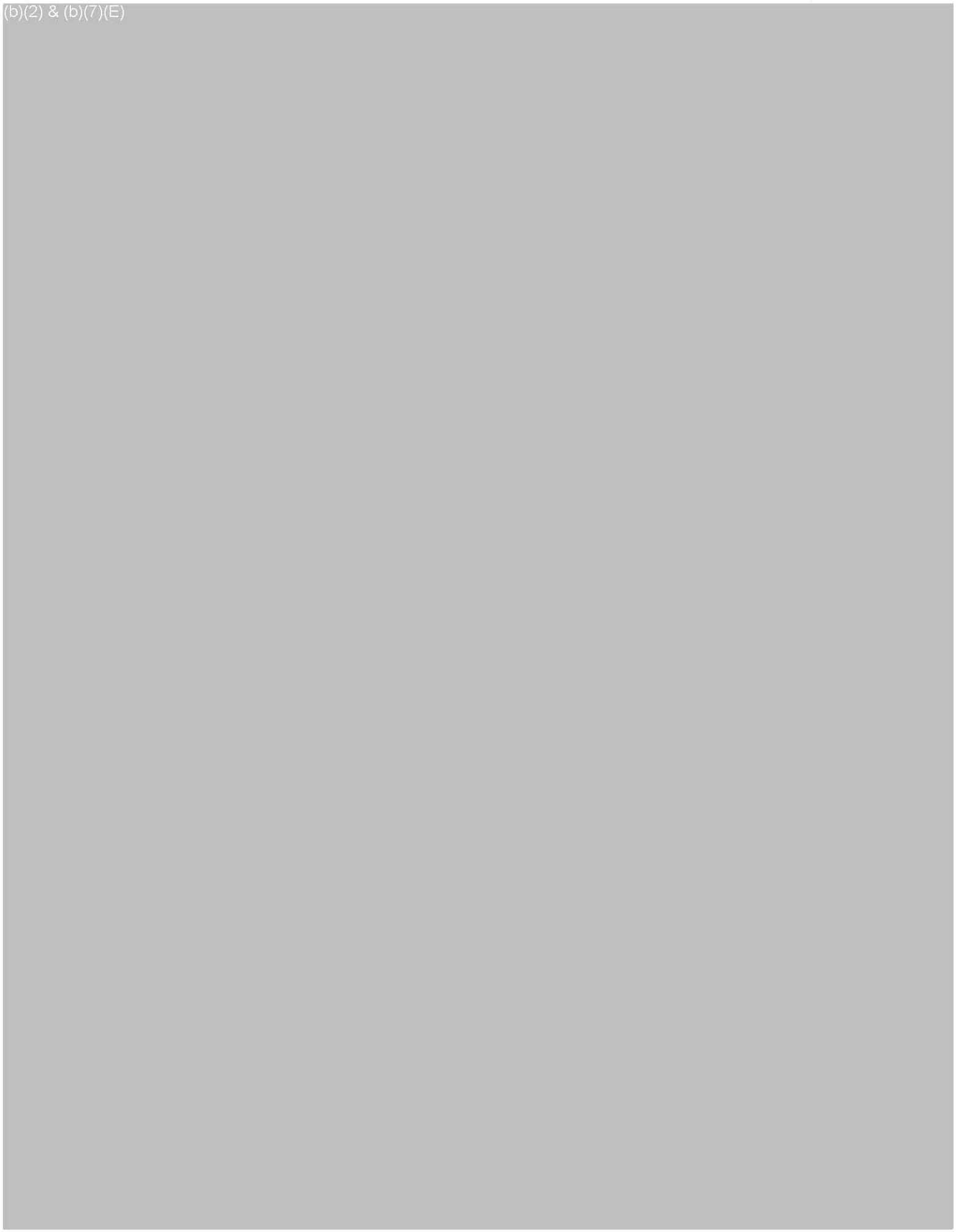
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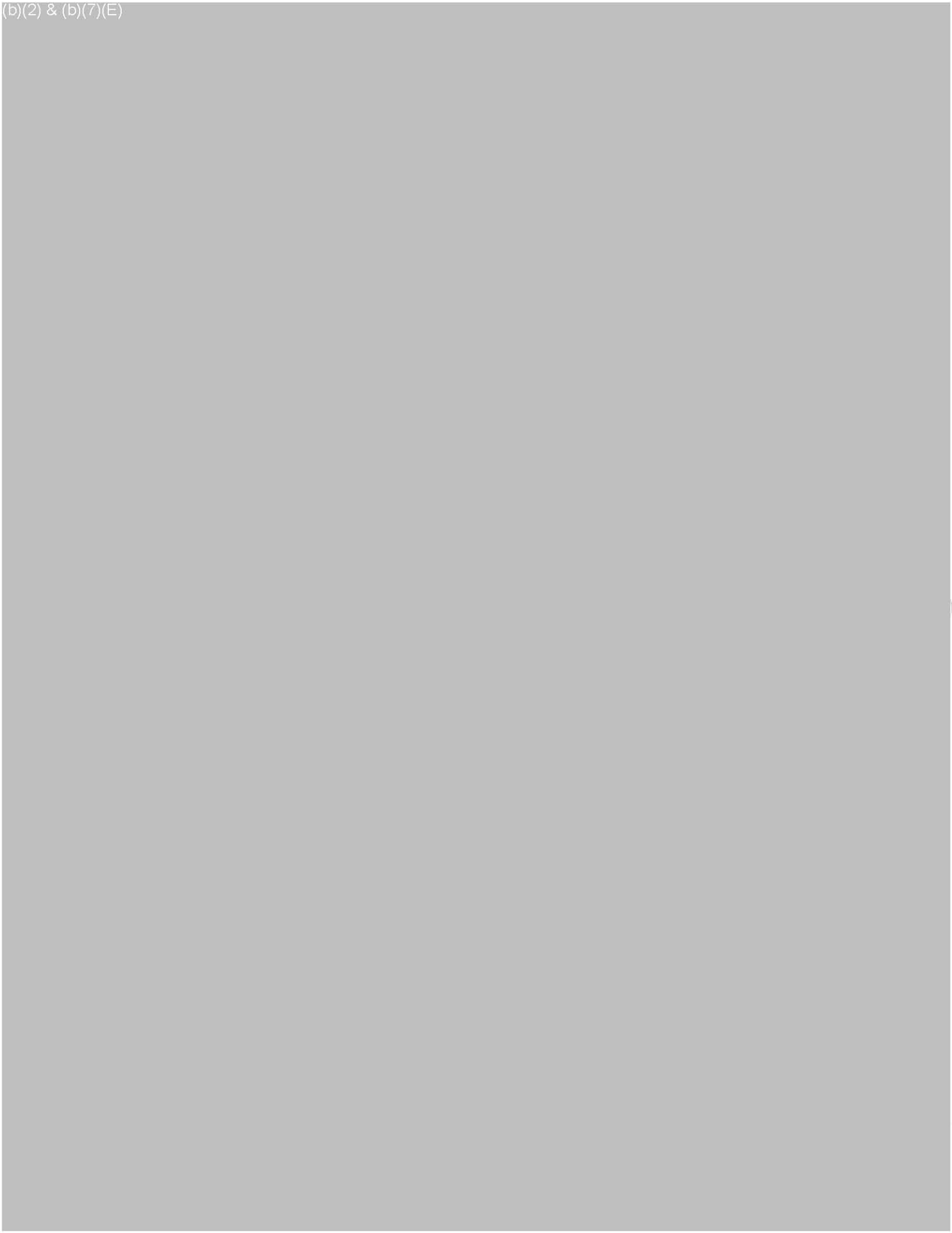
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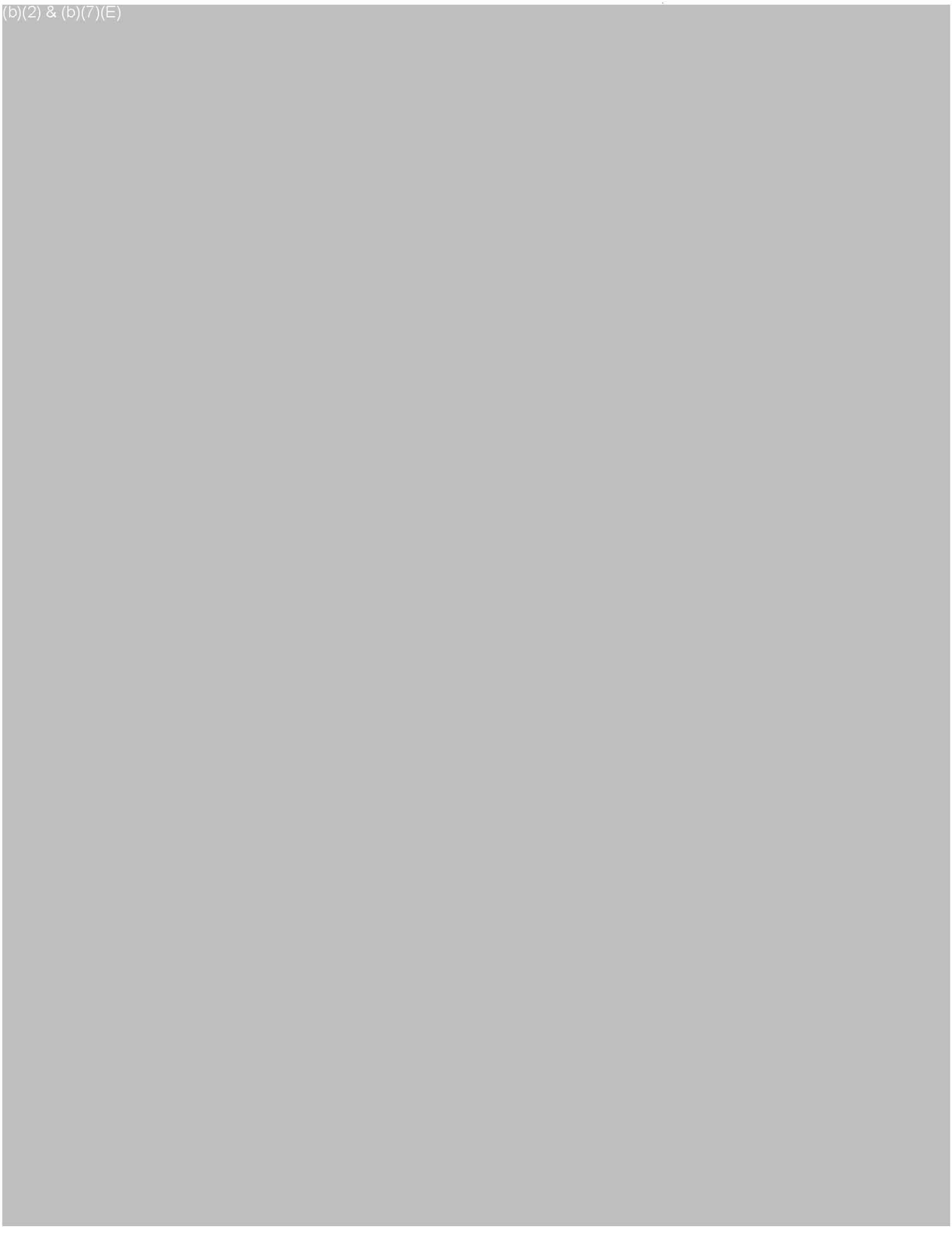
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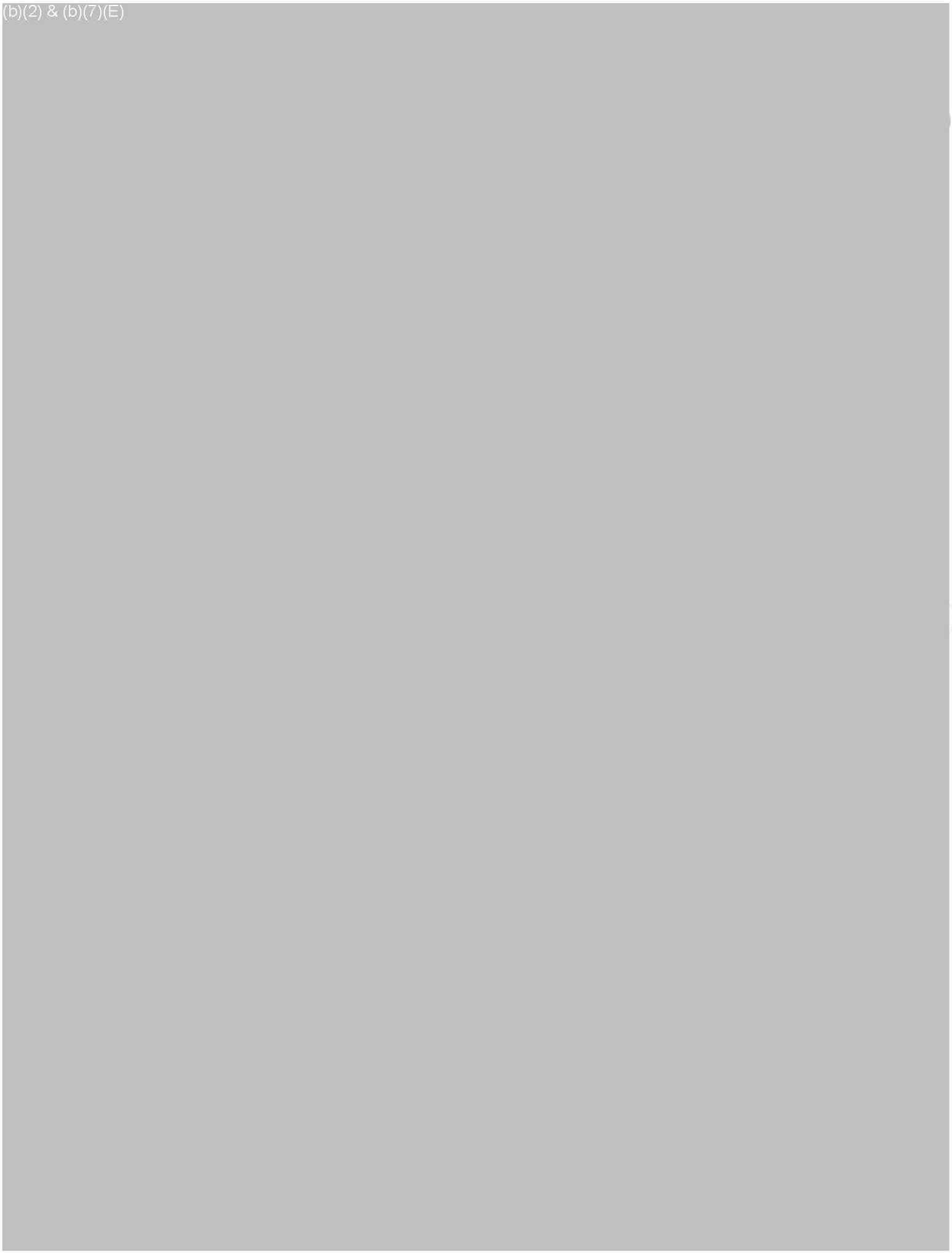
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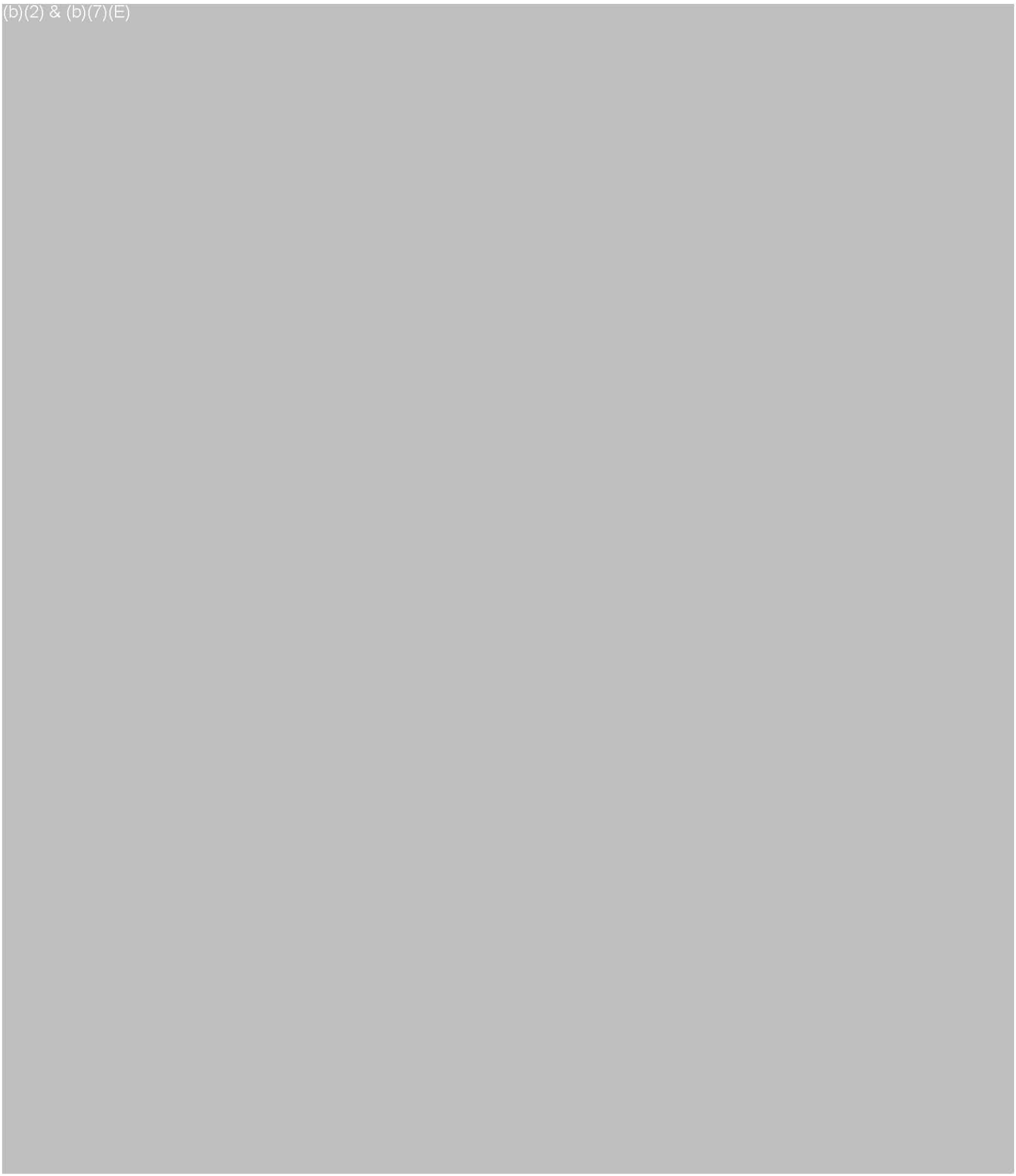
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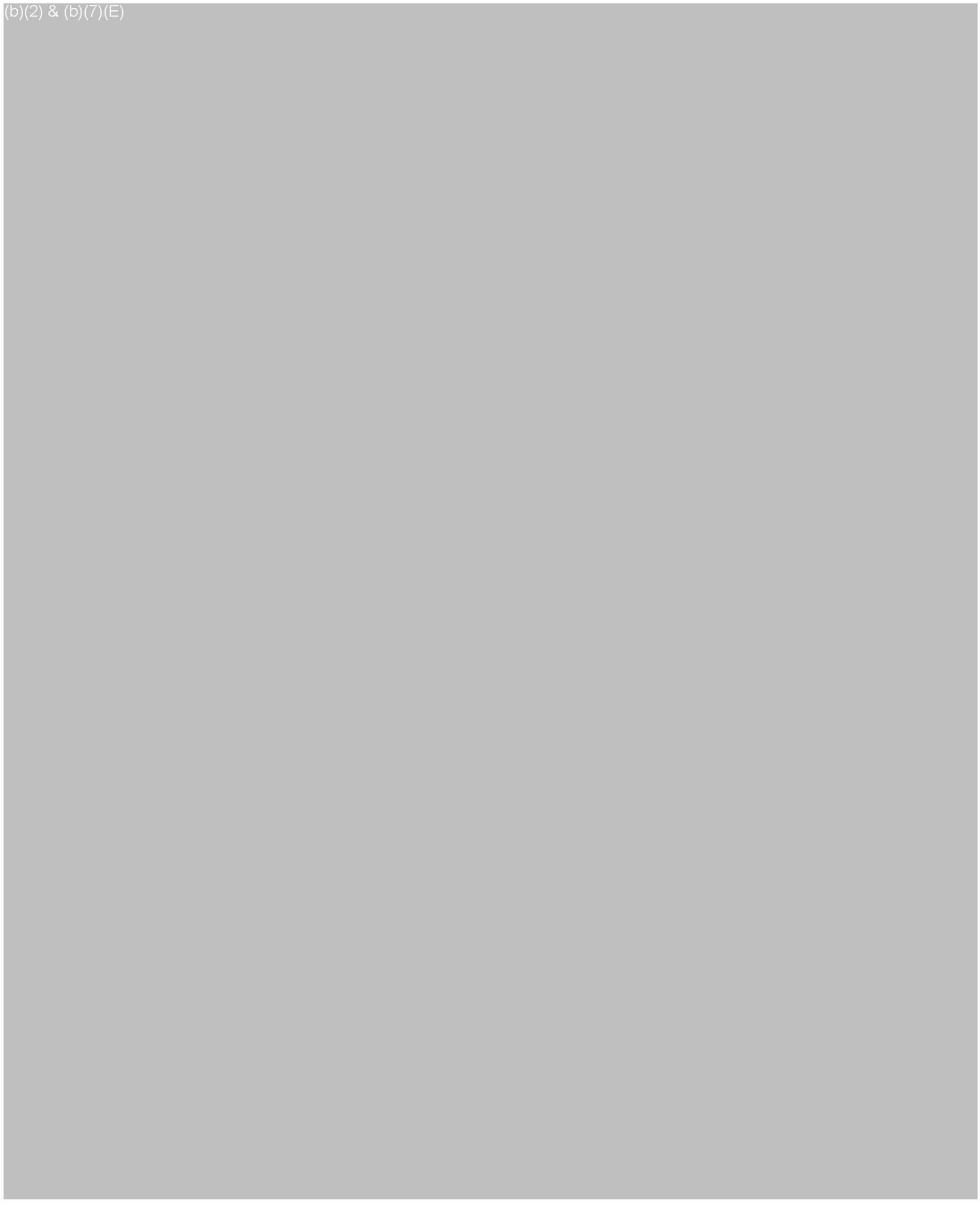
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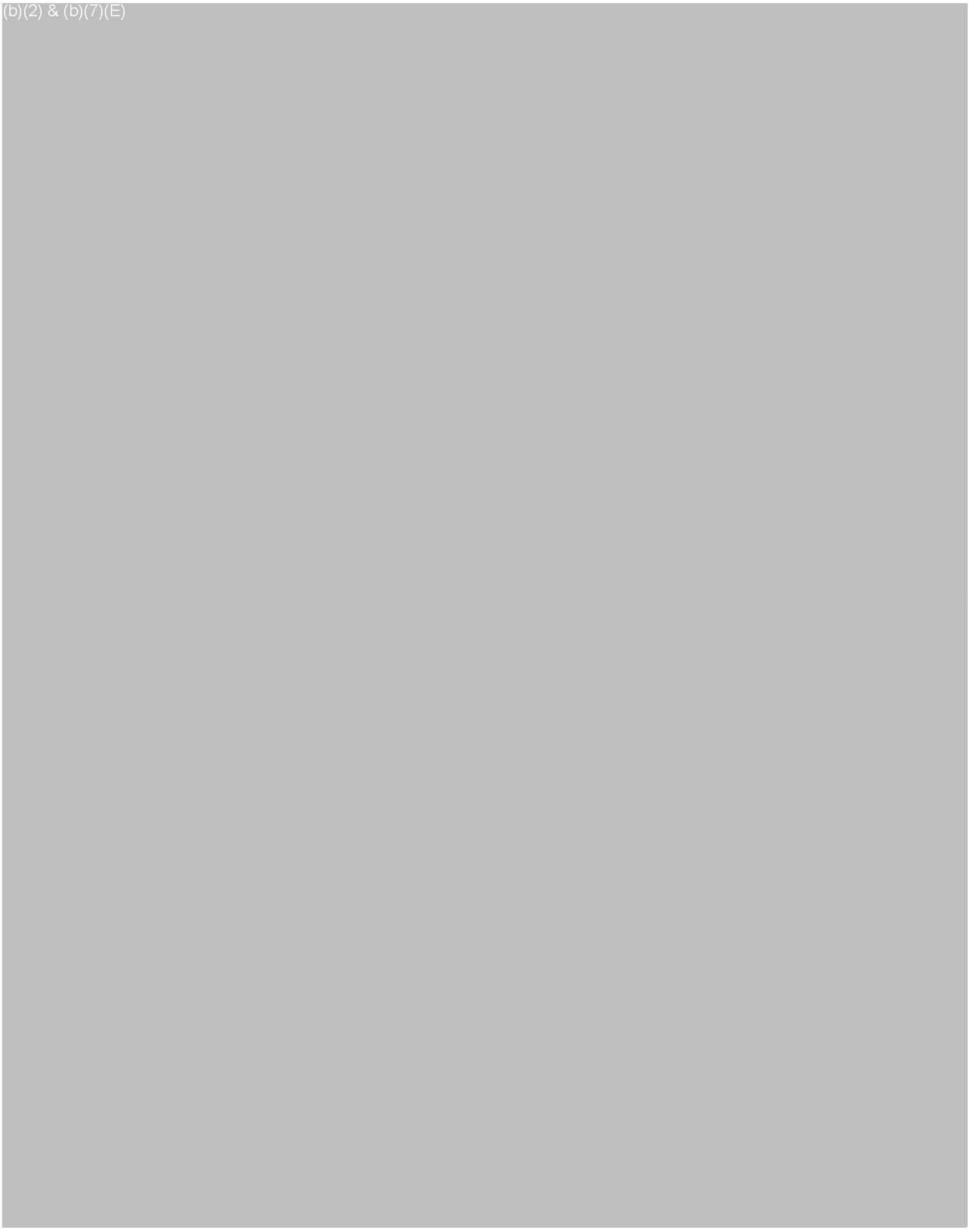
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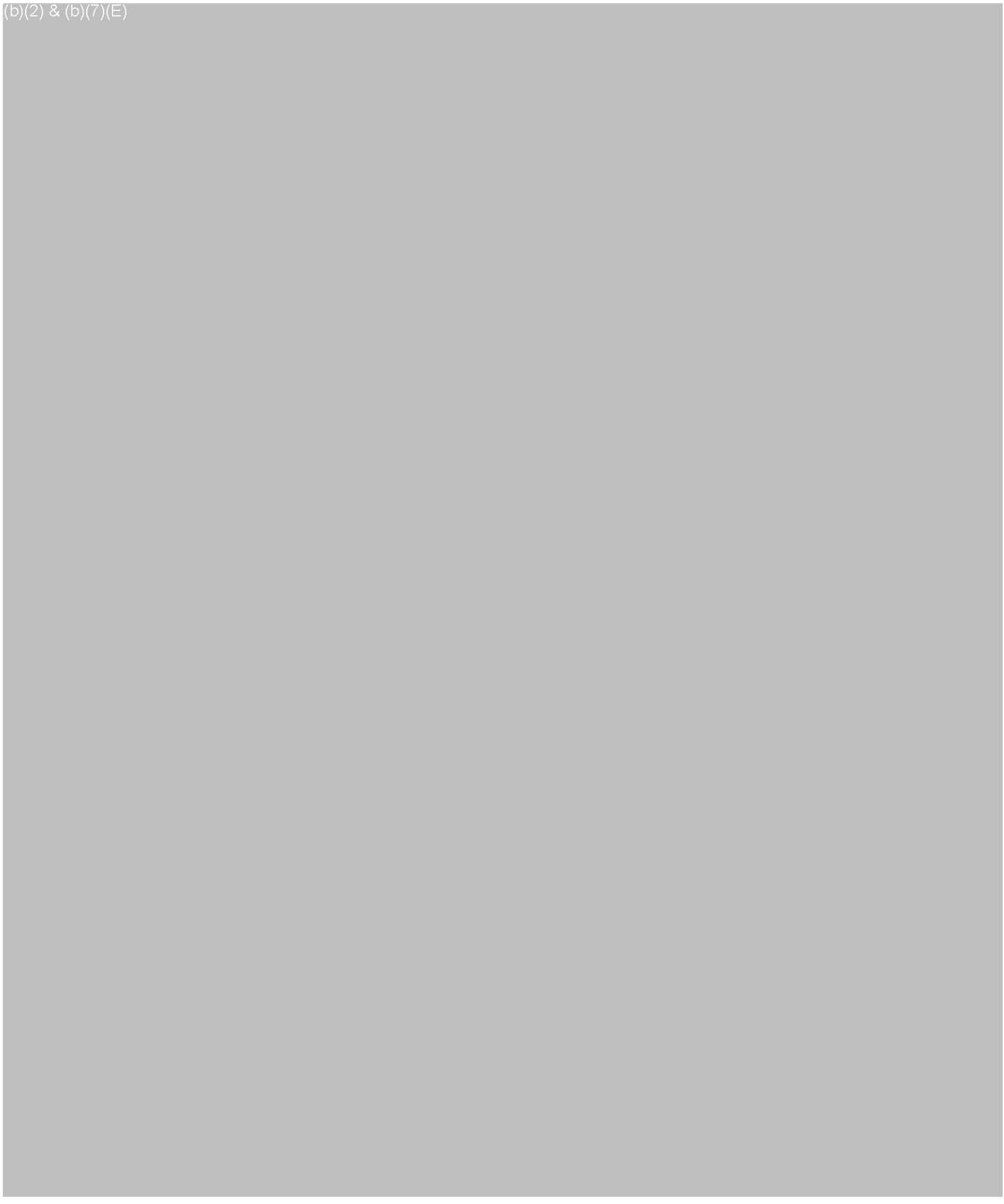
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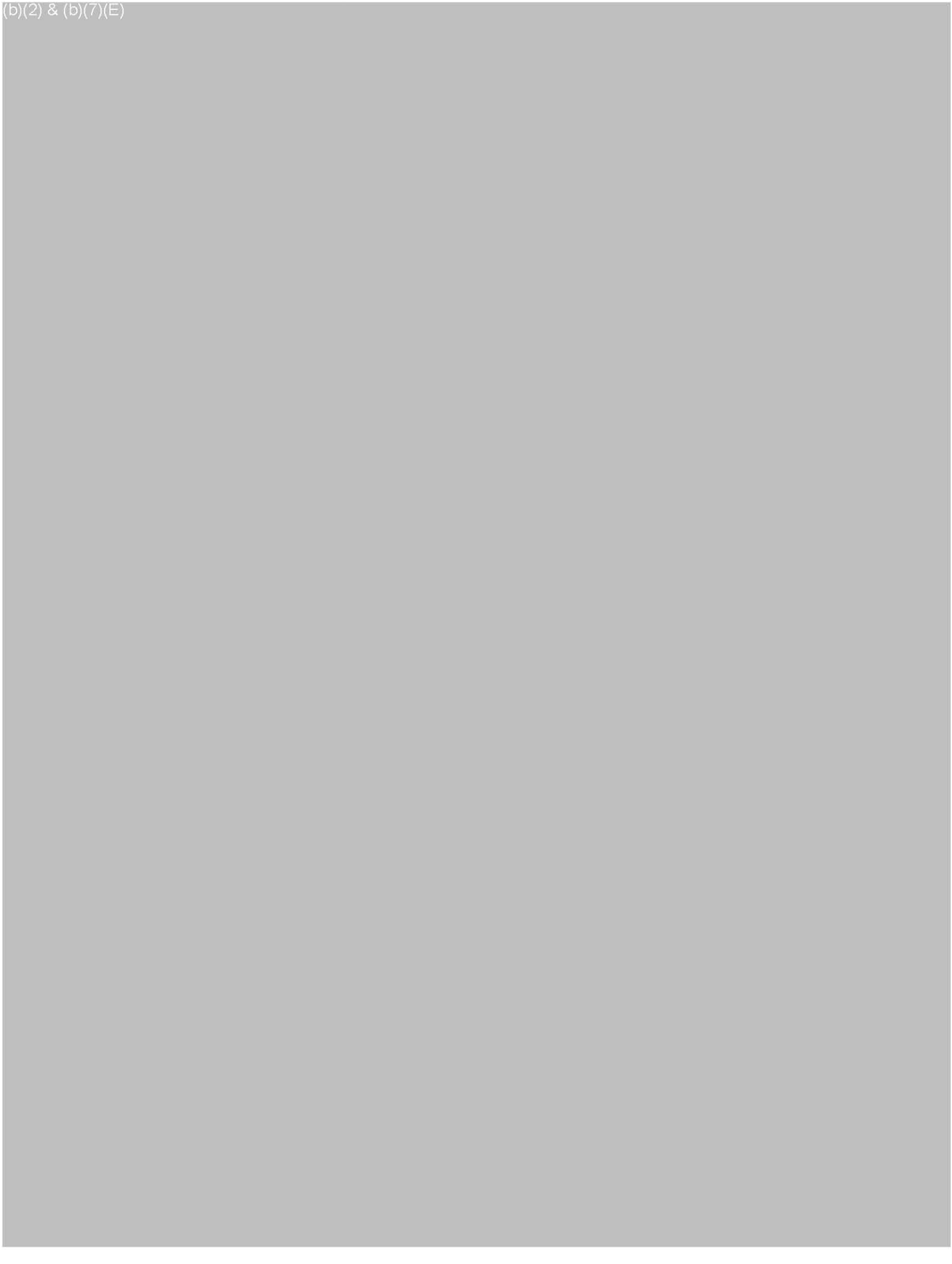
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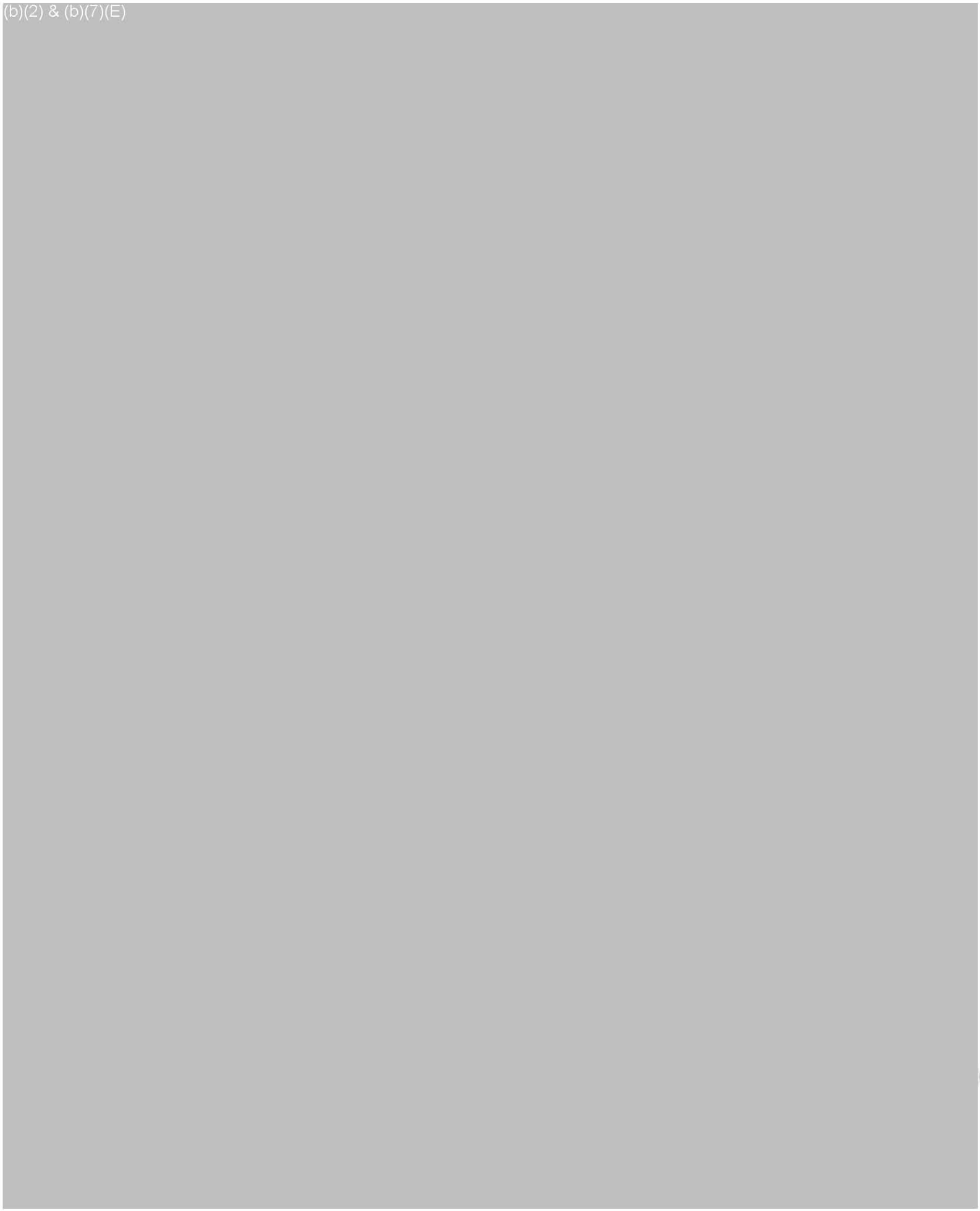
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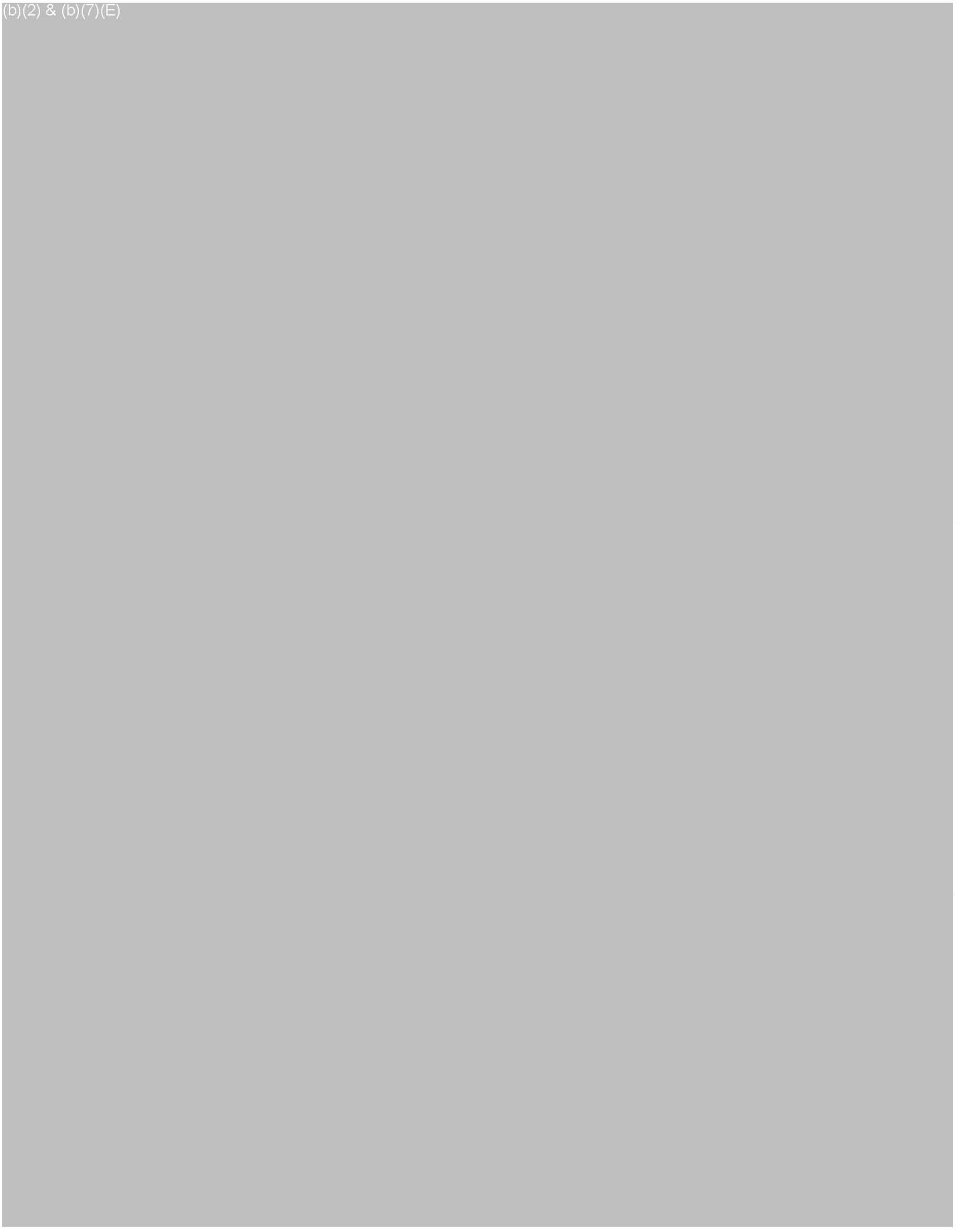
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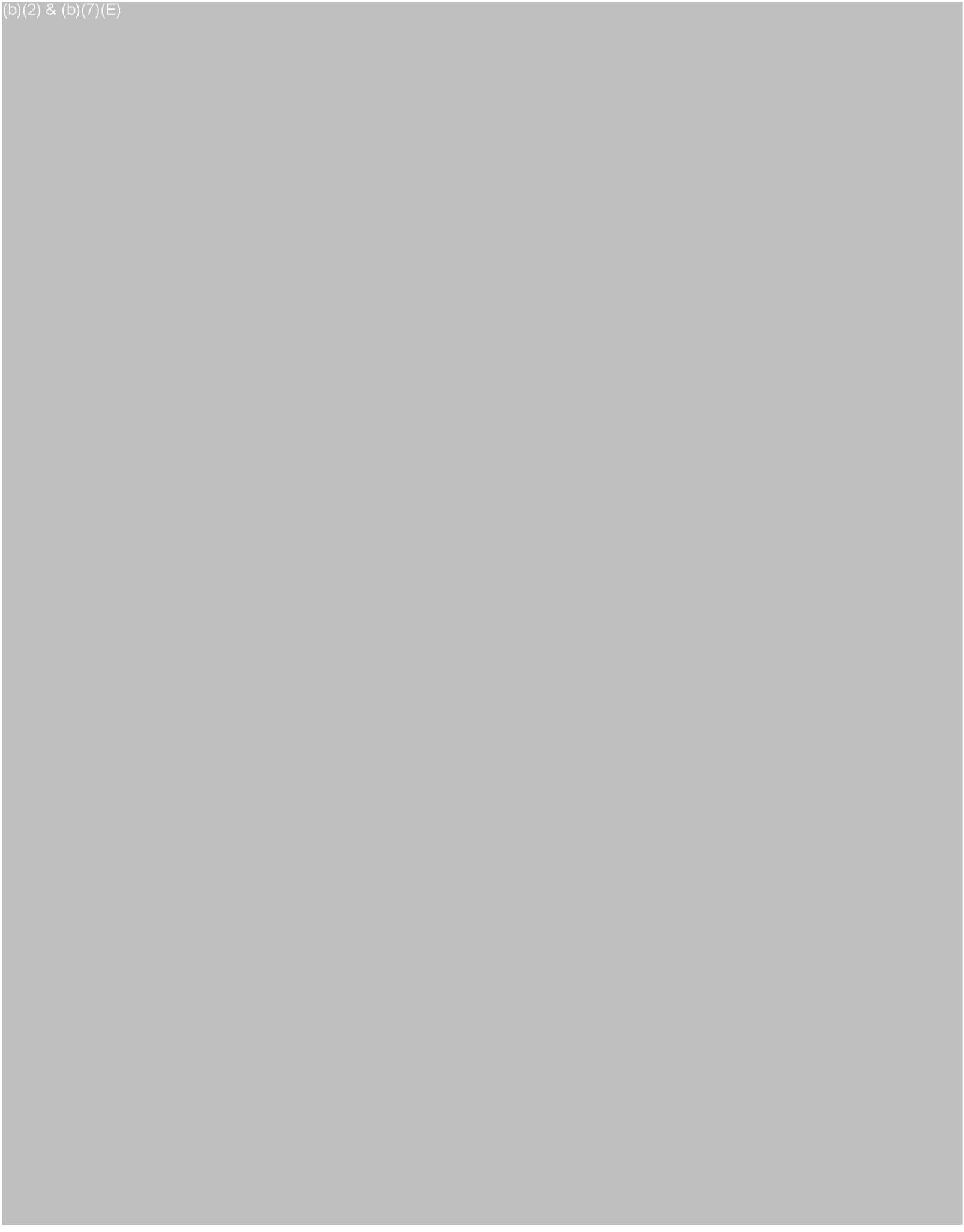
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REGION: SE REGN

FIELD	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	3187	108.91 *	84	49.99 *	2114	9.48 *	3628	9.26 *	1080	1.48 *
FOOD SAFETY/COS	1496	27.76 *	84	29.63 *	1411	6.13 *	3251	8.27 *	738	0.32 *
03	1107	22.94 *	84	28.19 *	308	1.45 *	2284	5.92 *	0	0.00 *
04	0	0.00 *	0	0.26 *	704	2.94 *	786	2.02 *	0	0.00 *
07	0	0.00 *	0	0.00 *	275	1.16 *	93	0.20 *	0	0.00 *
09	0	0.00 *	0	0.06 *	0	0.00 *	60	0.09 *	0	0.00 *
18	336	3.71 *	0	0.40 *	22	0.09 *	0	0.00 *	0	0.00 *
21	33	0.78 *	0	0.64 *	91	0.42 *	13	0.02 *	738	0.32 *
29	20	0.33 *	0	0.08 *	11	0.07 *	15	0.02 *	0	0.00 *
BIOLOGICS	411	20.41 *	0	1.26 *	0	0.00 *	0	0.00 *	0	0.00 *
41	104	4.82 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	291	14.13 *	0	1.14 *	0	0.00 *	0	0.00 *	0	0.00 *
45	16	1.46 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	523	34.27 *	0	11.21 *	387	1.77 *	68	0.20 *	0	0.00 *
46	18	1.07 *	0	0.00 *	5	0.03 *	0	0.00 *	0	0.00 *
48	112	9.81 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	14	0.84 *	0	0.44 *	19	0.11 *	33	0.10 *	0	0.00 *
53	24	1.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	336	20.51 *	0	9.90 *	316	1.41 *	35	0.10 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	19	0.60 *	0	0.87 *	47	0.22 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	358	5.75 *	0	3.31 *	303	1.50 *	16	0.04 *	0	0.00 *
68	18	0.93 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	340	4.82 *	0	3.31 *	303	1.50 *	16	0.04 *	0	0.00 *
DEVICES & RAD H	399	20.72 *	0	4.58 *	13	0.08 *	293	0.75 *	342	1.16 *
81	5	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	253	14.74 *	0	2.21 *	12	0.08 *	293	0.75 *	0	0.00 *
83	78	5.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	44	0.31 *	0	1.26 *	0	0.00 *	0	0.00 *	0	0.00 *
86	19	0.30 *	0	1.11 *	1	0.00 *	0	0.00 *	342	1.16 *

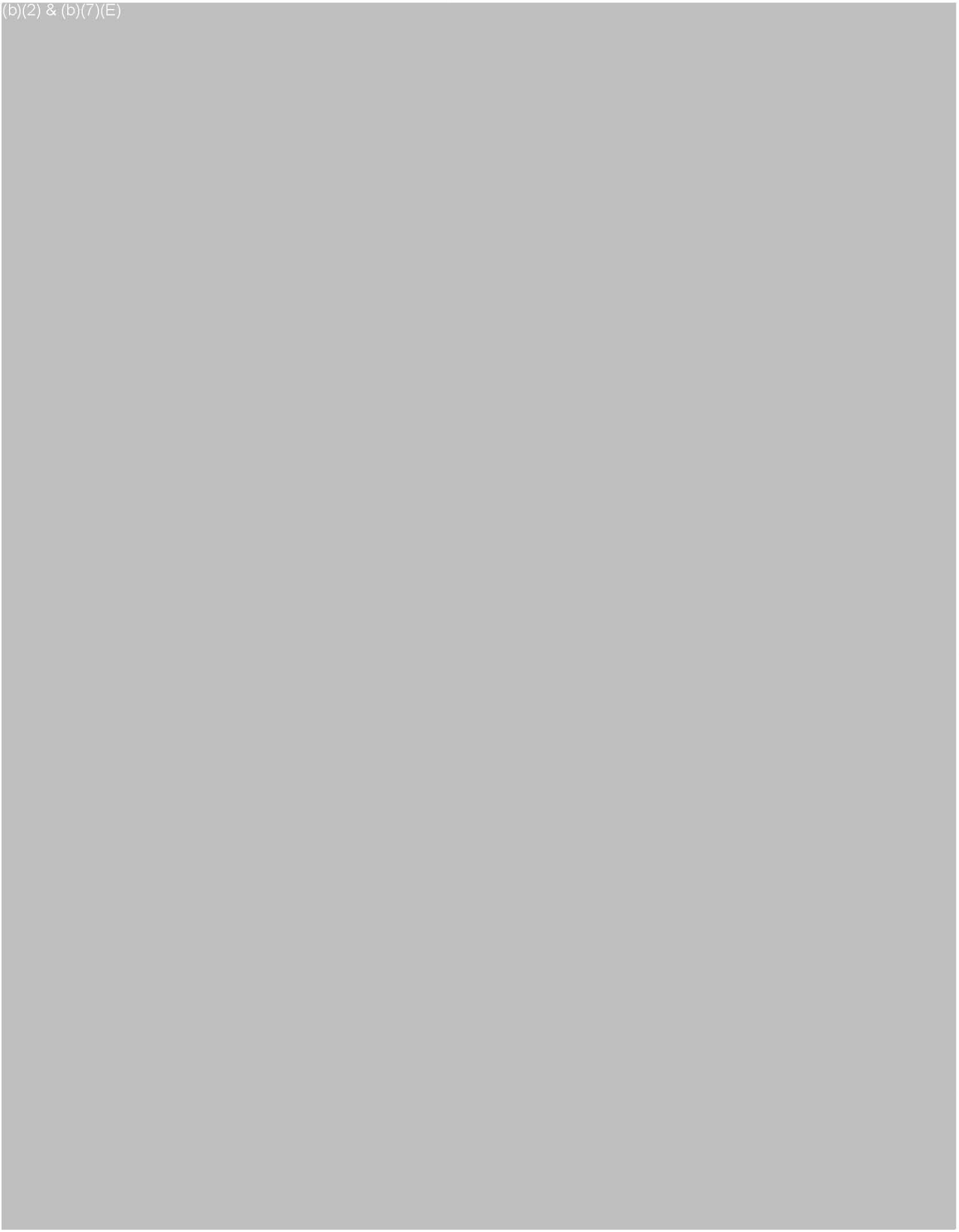
REGION: SE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
FIELD	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	0	0.26 *	3718	50.87 *	4925	42.71 *	230	23.20 *	186	10.72 *
FOOD SAFETY/COS	0	0.26 *	2864	30.98 *	4849	41.89 *	230	18.17 *	23	0.74 *
03	0	0.26 *	668	12.54 *	3317	26.36 *	0	3.81 *	23	0.74 *
04	0	0.00 *	880	4.78 *	964	8.98 *	0	0.50 *	0	0.00 *
07	0	0.00 *	926	4.71 *	269	1.60 *	0	3.20 *	0	0.00 *
09	0	0.00 *	0	0.00 *	60	0.45 *	0	0.00 *	0	0.00 *
18	0	0.00 *	43	0.29 *	0	0.00 *	166	10.58 *	0	0.00 *
21	0	0.00 *	324	8.26 *	218	4.20 *	64	0.08 *	0	0.00 *
29	0	0.00 *	23	0.40 *	21	0.30 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.13 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.13 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	476	16.82 *	17	0.54 *	0	0.71 *	94	5.75 *
46	0	0.00 *	3	0.99 *	0	0.00 *	0	0.00 *	43	2.60 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.47 *
52	0	0.00 *	2	0.85 *	0	0.00 *	0	0.00 *	9	0.46 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	0	0.00 *	462	11.82 *	17	0.54 *	0	0.71 *	33	2.09 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	9	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	378	3.07 *	59	0.28 *	0	1.39 *	10	0.73 *
68	0	0.00 *	0	0.05 *	0	0.00 *	0	0.00 *	9	0.69 *
71	0	0.00 *	378	3.02 *	59	0.28 *	0	1.39 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	2.93 *	56	3.37 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	38	2.60 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.74 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.14 *	5	0.03 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.79 *	0	0.00 *

REGION: SE REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	306.88	320956.10
FOOD SAFETY/COS	164.15	179216.90
03	102.21	109042.60
04	19.48	21801.90
07	10.87	12505.00
09	0.60	668.00
18	15.07	17019.00
21	14.72	16860.20
29	1.20	1320.20
BIOLOGICS	21.80	20879.70
41	4.82	4579.40
42	15.40	14797.90
45	1.58	1502.40
HUMAN DRUGS	71.27	71596.20
46	4.69	4510.50
48	10.28	9777.20
52	2.80	2728.00
53	1.57	1488.00
56	47.08	47756.50
58	0.00	0.00
61	0.00	0.00
63	1.85	1796.00
88	3.00	3540.00
ANIMAL D & F	16.07	16046.80
68	1.67	1576.20
71	14.40	14470.60
DEVICES & RAD H	33.59	33216.50
81	0.08	74.00
82	20.38	19745.70
83	6.03	5720.20
84	0.00	0.00
85	2.74	3189.00
86	4.36	4487.60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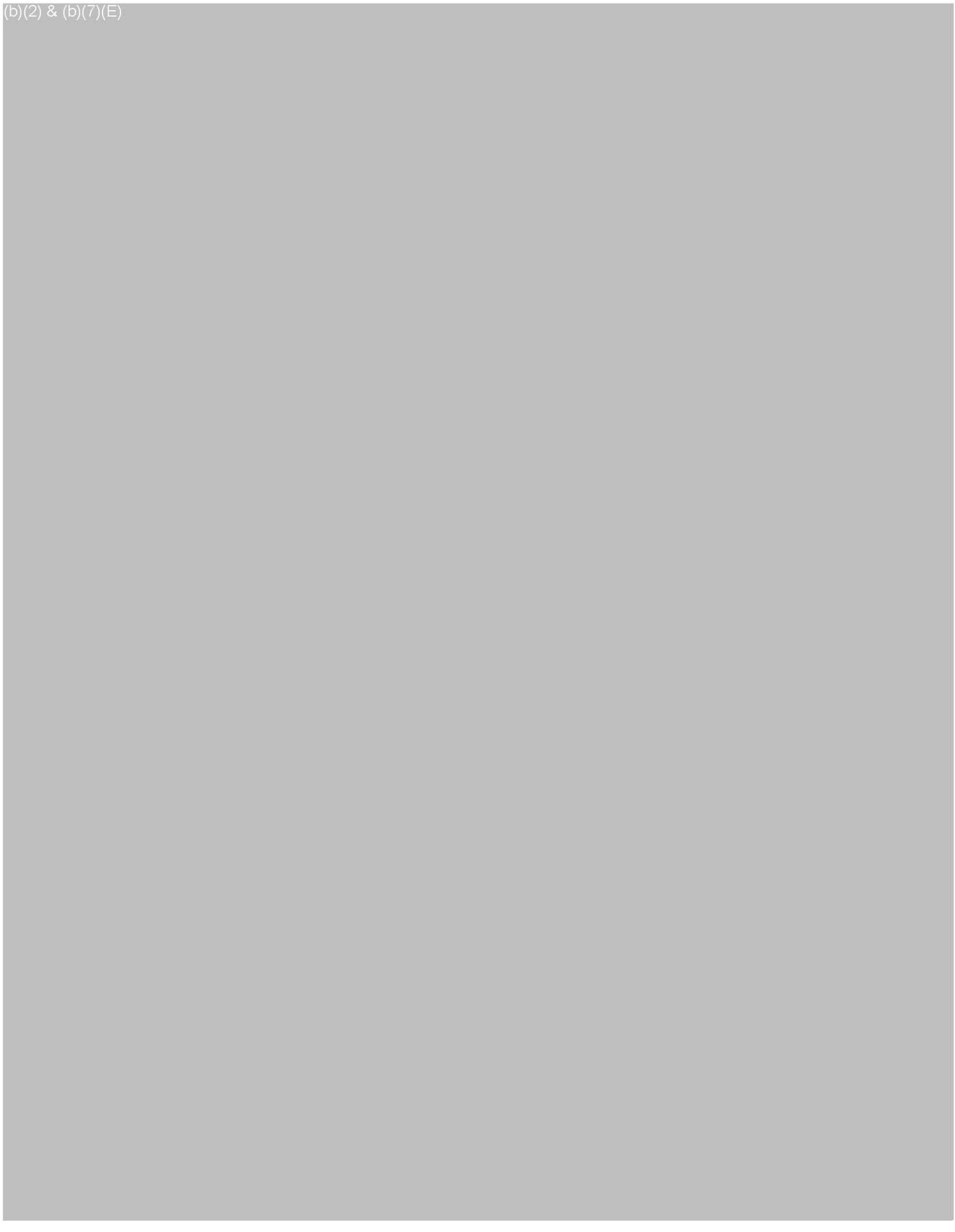
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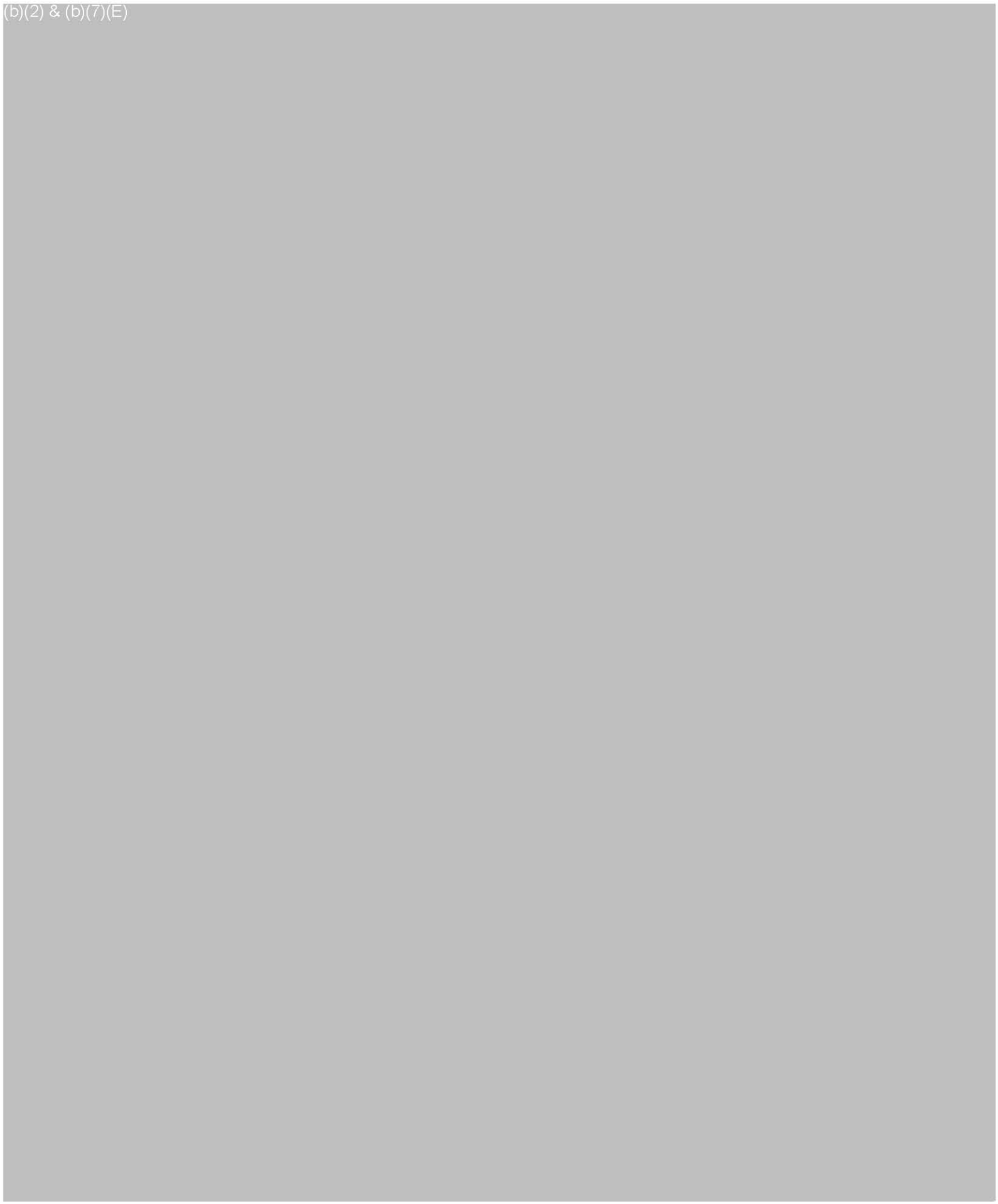
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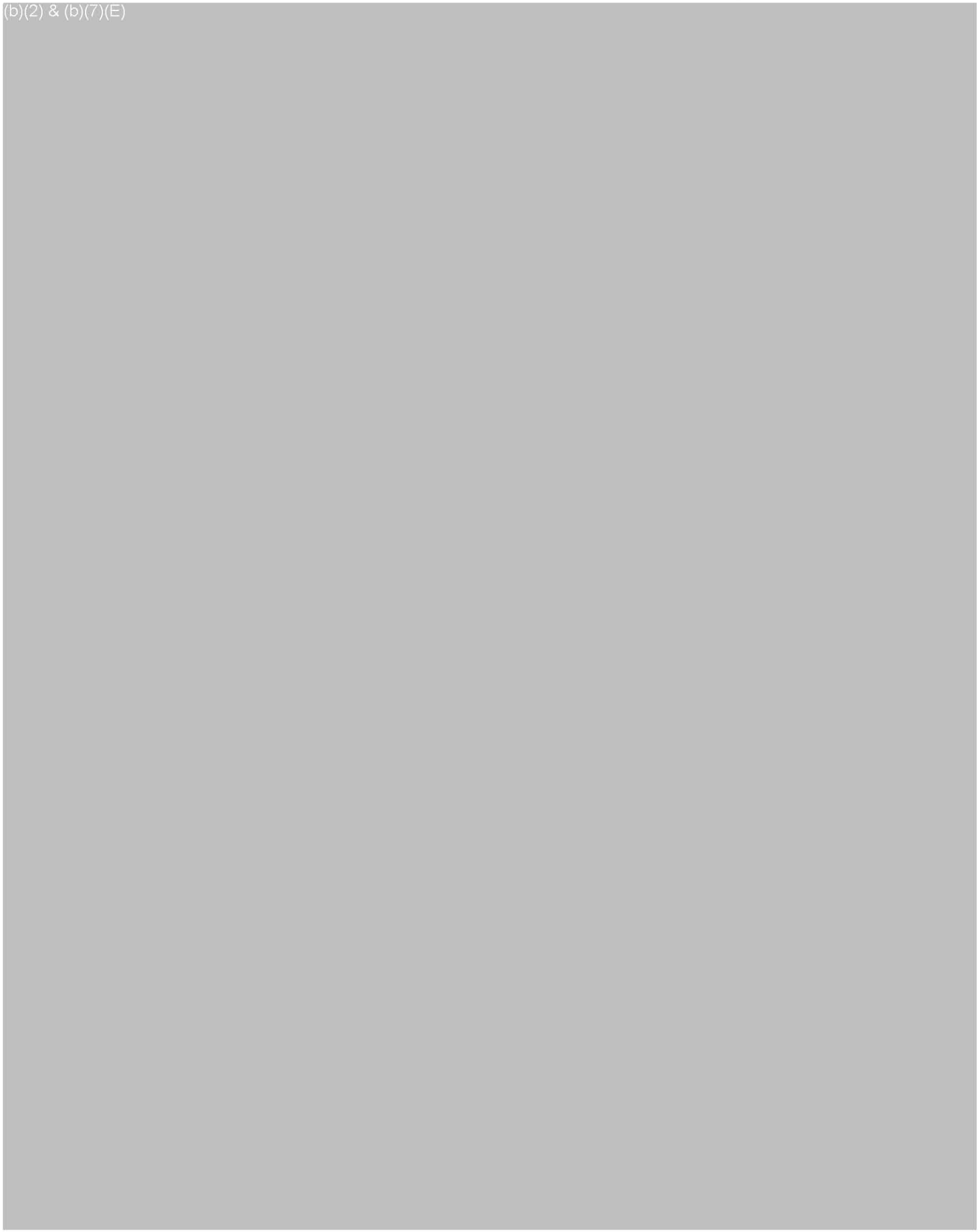
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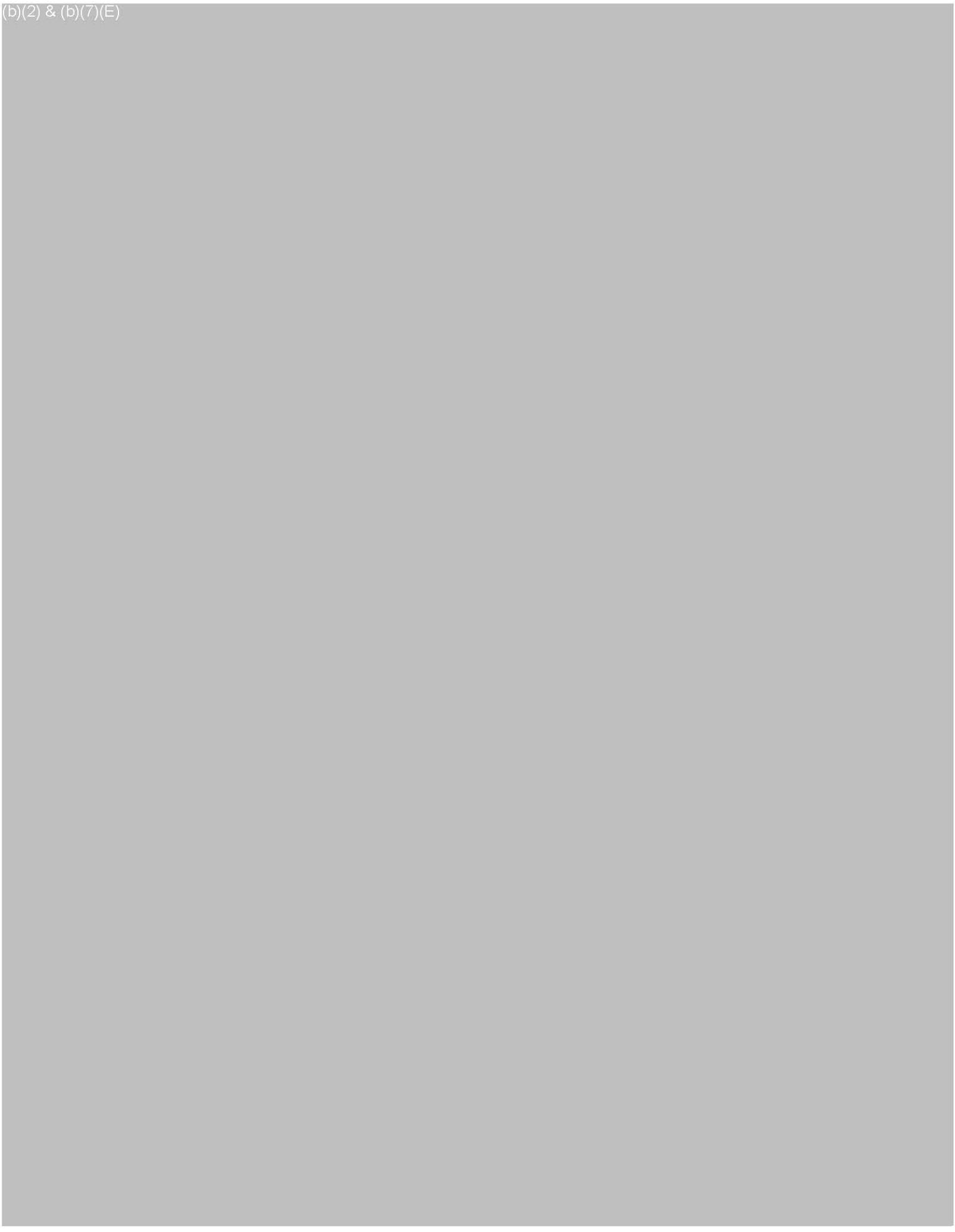
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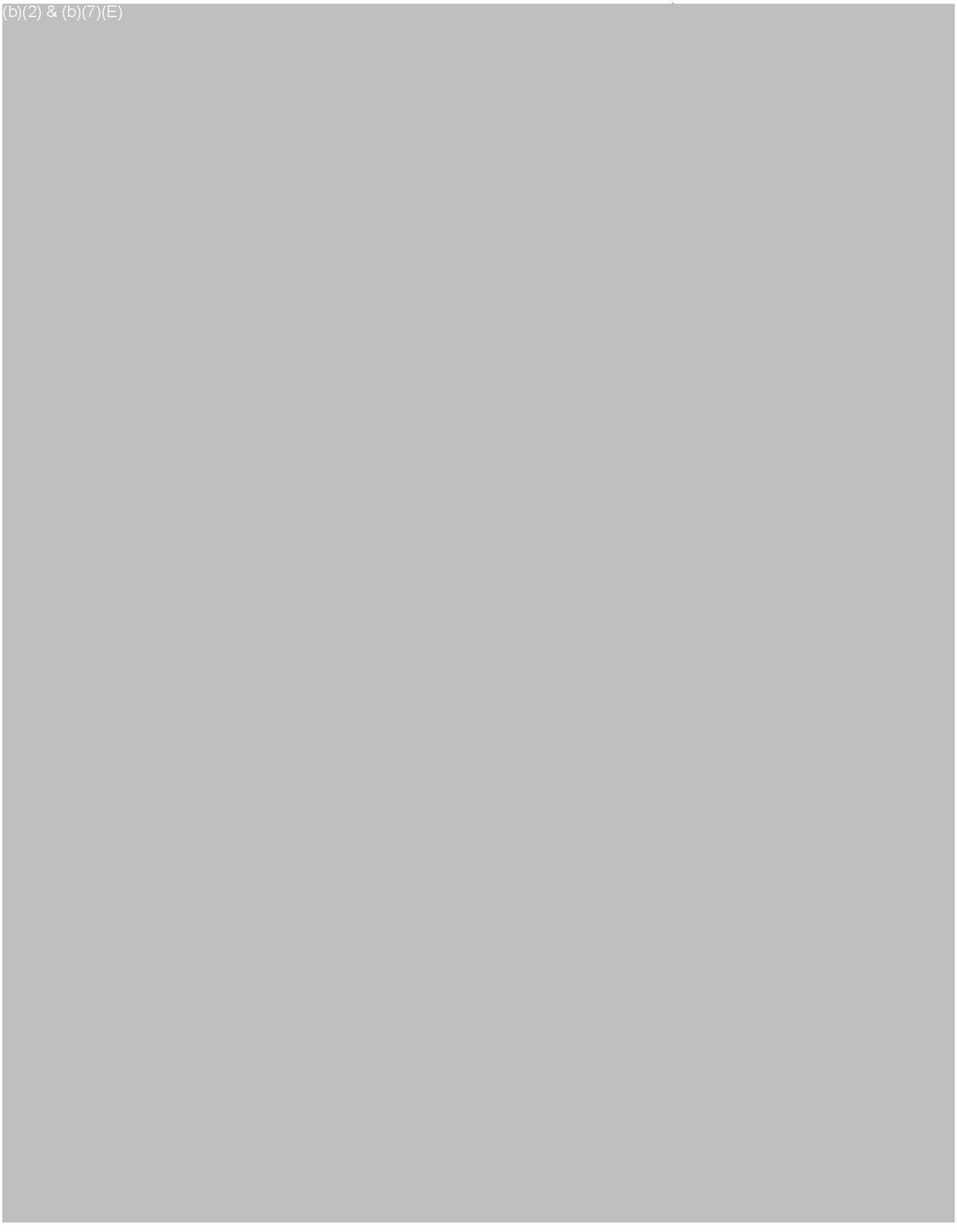
(b)(2) & (b)(7)(E)