FY 2002

DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

DPEM/ORM/ORA

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Public Health Service
Food and Drug Administration

Memorandum

Date September 4, 2001

From Director, Division of Planning, Evaluation and Management

Subject Final FY 2002 ORA Field Workplan

To
Regional Food and Drug Directors
District Directors
Regional Laboratory Directors: Northeast, Southeast, Arkansas, Pacific Northwest and Pacific Southwest, WEAC and FCC
Investigations Branch Directors
Laboratory Branch Directors

The enclosed Final FY 2002 ORA Field Workplan is based on the Center's compliance program forecasts and incorporates input of the Centers and the Field during their review of the Preliminary FY 2002 Workplan. The ORA Field Workplan includes Part I - Planning Guidance and the Servicing Laboratories Table, Part II - the Workplan Summary of Operations and Positions Reports, and Part III - FY 2002 Program Forecasts.

The FY 2002 ORA Field Workplan is based on ORA's planning base of 3348 FTEs. Beginning with ORA's FY 2001 planning base of 3149 FTEs, ORA received 32 FTEs in the FY 2002 budget appropriation for Human Subject Protection, 98 FTEs for Bovine Spongiform Encephalopathy (BSE), 36 FTEs for Imports and Inspections, 27 FTEs for Food Safety, and 6 FTEs for Patient Safety.

The Workplan contains the following programmatic changes:

1. **CFSAN** – Domestic and Imported Cheese aand Cheese Products, PAC 03037: increased Inspections from 300 to 764; increased DSC" from 500 to 750; increased DSA Micro from 500 to 750.

   Domestic Acidified and Low Acid Canned Food, PAC 03803A: decreased inspections from 1435 to 1230; decreased DSCs from 935 to 800; decreased DSA Chem from 235 to 80.

   Domestic Food Safety, PAC 03803: Increased total number of inspections from 4400 to 5000. Added 1500 (part of the 5000) Allergen Inspections; assigned Allergen reporting PAC 03803E; added additional planned assignments for Sprouts and Juice HACCP; reduced DSA Chem from 730 to 450; reduced DSA Micro from 1470 to 1300.

   Import Foods General, PAC 03819A: Added Bovine Spongiform Encephalopathy (BSE) Entry and follow-up Review hours.

Domestic Fish and Fishery Products Inspection Program, PAC:03842: Reduced Inspections from 4715 to 4100; Decreased DSA Chem from 380 to 290; Increased DSA Micro from 770 to 860.

Import and Domestic Micro Assignments, PAC 03F098 (Import) & 03F100 (Domestic): Restructured/titled sub-operations to included Import-Domestic sample collections and Import-Domestic DSA Micro.

Food State Contract Audits, PAC 03R843: Increased audit(s) hours from 3720 to 5790; Added Contract Management hours.

Pesticides and Industrial Chemicals in Domestic Foods- PAC 04004D- an addition of 981 Domestic Import/DSCs and 981 Domestic Import/DSAs **for Dioxins;** 100 DI/DSCs and 100 DI/DSAs **for Imported Bulk Supplements for Pesticides/Toxic Elements Assignment.**

Toxic Elements in Foods (Domestic and Import)- PAC 04019A- an addition of 240 DSCs (Seafood) and 240 DSAs (Seafood) **for Mercury in Seafood Assignment.**

Dietary Supplements- PAC 21008- an addition of 125 Headquarters Initiated DSCs and 125 Headquarters Intitated DSAs **for special target assignments for dietary supplements.**

PAC 18001- Retail Protection Federal Program has being cancelled.

PAC 18002 – Retail Protection State Program added the following new activities to the program: State Food Safety Task Force, Olympics, State Standardization and State Re-standardization, Team Leaders for Steering Committee, Preparatory work for 2003 Baseline, National Team Work Groups, CFP (Conference for Food Protection) Meeting FDA Pre-meeting, CFP Position Papers, CFP Committee work, Listeria Project and Egg Safety/Meat Grinding time. Total FTEs remained almost the same.

PAC 18029 – Interstate Travel Program – DSCs and DSAs were reduced from 51 to 20, however the hours per operation for DSAs was increased from 9.8 to 18.6.

2. **CBER** - Projected increases of 7 operational FTEs for Human Subject Protection/BIMO and operational FTE for Imports.

   Reduction of 3 operational FTEs (3 positions) for Core TEAM Biologics.

   Lapsed FTEs to cover New Hire Training and Technical Assistance now shown in the Workplan under the Blood Program, PAC 42001, A,B,C,D,E.

3. **CDER – 18** additional operational FTEs that were previously set aside for hiring/training are now planned in the Workplan for FY 2002. These additional FTEs are planned in columns in the Workplan identified with hours only.

For FY 2002 it is anticipated that CDER will receive an increase of **8** operational FTEs for Drug-BIMO (Human Subject Protection). These resources have been put into the Workplan under Project 48 and are dedicated to BIMO/Human Subject Protection only and may not be allocated to other activities. An additional **10** operational FTEs were put in the Drug Process Inspection program due to a projected budget increase.

The 6.8 FTE of resources were transferred out of the Method Validation programs and into other programs. 3.1 FTEs were shifted to analyst inspectional time under the GMP inspectional program, split evenly between foreign and domestic. Also, 3.7 FTE were shifted to API surveillance under PACs 56008J/K.

Resources in the program Drug Products Surveillance Import Drugs Center and District Initiated Surveys (Domestic Import) should be used exclusively for the API Survey Pilot Assignment.

Beginning in FY 2001 and continuing in FY 2002, there are no planned resources in the following programs:

52843	ANDA Post Approval Audit Inspections (Domestic and Foreign)
56008B	Drug Product Surveillance – District Initiated
56014,A	Drug Listing
56022,A	Enforcement of the Rx Drug Marketing Act
56818	Government-Wide Quality Assurance
58D800	Prescription Drug Promotion Investigations
61003	OTC Drug Monograph Implementation

Even though these programs have no planned resources all PACs are viable for reporting purposes and continue to be identified on the Servicing Laboratory Table.

A block of hours for Post-Approval audits is planned under 56002 but should be reported under 46843. Additionally, blocks of hours are planned for certification under 56002 and for import alerts under 56008H.

4. **CVM – Program 71,** Monitor of Marketed Animal Drugs Feeds and Devices had a net increase of 55.6 FTEs. Changes are as follows:

   Feed Contaminants-Domestic program, PAC 71003(A-E): increase of 22.7 due to the BSE budget.

   Feed Manufacturing 71004/A – an increase of 35 FTEs due to budget increase.

   Reductions in 71003E BSE Feed Contaminants, 71004F BSE Feed Manufacturing (Licensed) and 71004G Feed Manufacturing (Unlicensed). To allocate resources consistent with the goals of the budget.

5. **CDRH** – No resources are planned for MDR User Reporting F/U Inspections, PAC 81015.

   GMP - increase in resources for Baseline Inspections, PAC 82845B

   Bioresearch Monitoring – increase in resources for IRBs and Sponsor Monitors, PACs 83809 and 83810.

The 10 additional Operational FTEs that were previously set aside for hiring/training are now planned in the Workplan for FY 2002; they have been planned in columns identified with hours only.

6. **Workplan Changes between FY 2001 and FY 2002** - a listing of programs and research projects compared to the FY 2002 ORA Field Workplan; these are listed by Center and Program with FTEs, and will enable you to identify where resource shifts and programmatic cuts occurred.

The FY 2002 Servicing Laboratories Table continues to reflect the laboratory servicing changes and/or consolidations consistent with ORA's Laboratory capabilities determined by Division of Field Science. Please review this table carefully and note the latest changes which may have occurred for your district.

Any questions about the attachments or programs in the Field Workplan should be addressed to the program/project's planning analyst identified on the workplan's Form FDA 2622. In their absence contact Dave Aken (HFC-41), 301-827-1638. Policy concerns should be directed to Susan Baer (HFC- 40), 301-827-1626.

Susan C Baer

Susan C. Baer

Attachments

FY 2002

PART I - PLANNING GUIDANCE

DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE
MANAGEMENT BRANCH
DPEM/ORM/ORA

PART I - PLANNING GUIDANCE

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GENERAL PLANNING GUIDANCE

A. PLAN OVERVIEW

1. OBJECTIVE

The purpose of this workplan is to provide field managers with resources and output projections deemed necessary to carry out FDA's mission in the field during the period, October 1, 2001 to September 30, 2002.

The workplan is designed to be an effective management tool which can be revised to accommodate emergency situations and unforeseen changes in program priorities. The goals provided in the workplan should be interpreted as statements of intent rather than as rigid requirements. Ideally, field offices should accomplish all planned operations and use all planned resources. If it is determined during the early months of the fiscal year that the planned operations will not require the use of the resources planned for a project or program category, alternative plans should be developed for the accomplishment of additional work in the same project or program activity.

Whenever it is determined that a region is unable to complete a significant portion of the workplan obligations because of emergencies or other unforeseen circumstances, the RFDD should inform the Director, Office of Resource Management, in writing, identifying the problem(s) and the recommended course of action. ORA management will work with the appropriate center director(s) to resolve the situation.

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS)

The Field Workplan is developed within the framework of FDA's Program and Project Structure (PPS) formerly Program Management System (PMS). This system utilizes a structure of programs and projects to provide a common language for planning and strategic decision-making in FDA.

More specifically, the PPS is used as the common denominator for tactical and strategic operations including:

- Long-range planning
- Budgeting
- Operational planning
- FDA accounting system
- Developing financial operating plans
- Satisfying HHS reporting requirements
- Implementing evaluation programs
- Center and ORA project reporting of obligations

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS) (Continued)

The PPS assures that appropriate types and levels of resources can be allocated, reported, and managed by means of a system of organized priorities and objectives.

All budgeted field operational resources are accounted for in the projected compliance programs and assignments.

A significant portion of the allocated resources is covered by general guidance programs that provide the flexibility necessary for the Regional Food and Drug Directors to respond properly to emergencies and problems indigenous to their regions and districts.

3. TERMS AND DEFINITIONS

During FY 2002, the Program and Project Structure (PPS) will function under the following framework:

TERM	DEFINITION	EXAMPLE
Budget Activity	The broadest of classifications, this is the basic breakdown of FDA's areas of activity used in developing and implementing the FDA budget and ancillary justifications.	Foods
Program Activity	A general mission-oriented activity comprised of one or more projects.	Food and Cosmetics
Projects	A group of compliance programs/assignments which together form a work effort towards a common objective. Each project is identified by a two-digit code.	03 Foodborne Biological Hazards
Compliance Programs	Informative and instructive documents concerning field operations (prepared by centers and ORA).	
	a. **General Guidance Programs:** contain instructions as to general approach and requirements in carrying out certain operations. These programs do not include assignments relating to specific establishments or products. Instead, they provide resource and output projections by district, thus giving field managers latitude to meet particular problems unique to their region or district.	Import Foods - General Program
	b. **Specific Action Programs, Assignments and/or Special Surveys:**	
	(1) **Industry and Product Regulatory Survey and Action Programs** - provide guidance and direction in approaching certain problems and an operational schedule with specific assignments to the field.	Import and Domestic Micro Assignment (FSI)

3. TERMS AND DEFINITIONS (Continued)

TERM	DEFINITION	EXAMPLE
	(2) **Surveys** – provide guidance and direction to enable the field to perform surveys according to a specific operational schedule.	Drug Product Surveillance--Center Initiated Surveys
	In general, the compliance programs and assignments serve the following purposes: a. Recognize and deal with problem areas. b. Determine the degree of noncompliance with respect to recognized problems. c. Gather data for the promulgation of regulations or establishing administrative guide lines. d. Direct numbers/hours, and kinds of operations to be performed by field offices.	
Operations	The quantifiable activities to be done by field personnel.	Inspections, Sample Collections, Samples to be Examined, etc.

Appendix I lists all FY 2002 PPS Projects.

4. RESOURCE MANAGEMENT

a. **FTE Positions:** The workplan is based on operational full time equivalent (FTE) positions.

b. **Operational and PDA Positions:** All budgeted field positions are classified as either operational or program direction and assistance (PDA). (See table on page 4.)

(1) **Operational Positions** - those positions where the employees' work time is generally expended in the direct performance of the primary activities of the field force. These include establishment inspections, investigations, entry reviews, filer evaluations, label exams, field exams, sample collections, sample analyses, compliance activities, public affairs activities, and consultative activities with state/local/other federal agencies (e.g., cooperative food programs and radiological health programs).

A detailed listing of the resource allocations for the various operational position classes appears in Appendix IV.

(2) **PDA Positions** - those positions where the employees provide direction and support to the primary field activities. These include program management and direction, investigational and laboratory supervision, general administration, clerical support, and laboratory and office services.

CLASSIFICATION OF FIELD PERSONNEL: OPERATIONAL AND PDA

FIELD COMPONENT	OPERATIONAL	PDA
REGIONAL OFFICE		
	Shellfish Consultant Regional Radiological Health Representative Milk & Food Service Consultant Small Business Assistance Coordinator Electro Optic Specialist	All other personnel
DISTRICT OFFICE		
Office of the Director	Public Affairs Specialist Public Affairs Technician	All other personnel
Administrative Branch	None	All administrative personnel
Compliance Branch	Branch Director Compliance Officer Compliance Technician	All other personnel
Investigations Branch	Investigator Engineer Recall and Emergency Coordinator Inspector Compliance Officer Compliance Technician	Branch Director Supervisory Investigators Director's Secretary Secretary/Clerk/Typist Inspector's Aide Consumer Safety Technician
Laboratory Branch National Laboratory Regional Laboratory	Analyst (Chemist, Microbiologist, Engineer, Physicist, Entomologist, Biologist) Engineering Technician Physical Science Technician Biological Science Technician Research Center Director Research Analyst	Laboratory Director Branch Director Supervisory Analyst Instrument Maintenance Technician Sample Custodian Director's Secretary Laboratory Worker Secretary/Clerk/Typist Physical Science Aide Biological Science Aide Quality Management

5. WORK ASSIGNMENT TO FIELD LABORATORIES (LABORATORY SPECIALIZATION)

The basic policy followed by the ORA planning staff is to plan analytical work to the designated servicing laboratory for a specific collecting district or, if appropriate, national coverage. The designation of a servicing laboratory may in part be predicated on specialized equipment/expertise or the transition due to the closure and restructuring of laboratories as per the ORA 21 laboratory consolidation plan.

The FY 2002 ORA Workplan reflects assignment of work in multipurpose (Regional) laboratories (Arkansas, Northeast, Pacific Northwest, Pacific Southwest, and Southeast); speciality laboratories (Forensic Chemistry Center (FCC), Philadelphia, San Juan, and Winchester Engineering and Analytical Center (WEAC)); or interim laboratories (Denver, Detroit, Kansas City, San Francisco).

Appendix III represents the current capabilities of ORA's laboratories under the ORA 21 Laboratory Specialization Plan. Changes should be noted in relation to the FY 2002 ORA Field Workplan.

6. RELATION TO OTHER PLANS

The FY 2002 ORA Field Workplan is the product of a series of planning and budget operations. It represents the conversion of objectives and directions effected by Congress, OMB, HHS, PHS, OC, Associate Commissioners, the Centers, and the ORA organization into projected program outputs and resource allocations.

a. **Annual FDA Program Planning Process:** The objective of this planning activity is to provide the basis for the development of future budget requests for FDA. Projections are provided for accomplishment objectives at various levels of funding. The results of this planning process are used to provide support for the development of FDA priorities, budget requests to DHHS, and FDA planning.

   The planning process proposes and develops initiatives or strategies for Agency use in the budget process. The strategies reflect the Commissioner's intentions for the future of FDA.

b. **Annual FDA Congressional Budget Request:** The primary basis for this Workplan is the FY 2002 FDA budget. This budget outlines the planned Agency direction and objectives in relation to each of the major budget categories. Resource levels expressed in the budget provide the basis for the development of compliance programs and assignments. Work assignments projected for each district and region in these compliance programs provide the matrix against which staffing guidelines are developed. The request to Congress is not the level at which FDA is funded. The final appropriation amount, usually not known until just before the new fiscal year, historically is lower than the requested level except for special areas, i.e., FSI.

B. FY 2002 GUIDANCE

This section provides guidance in relation to programmatic objectives and operational requirements related to the FY 2002 Workplan.

1. COMPLIANCE POLICY AND PHILOSOPHY

Formal methods of issuing FDA compliance policy/philosophy are:

- Federal Register Announcements and the Code of Federal Regulations
- Compliance Policy Guides Manual
- Regulatory Procedures Manual

Less formal methods of issuing FDA compliance policy/philosophy include:

Regulatory action recommendation memoranda from centers to the field

- Letters and speeches to industry and other outside associations or individuals by the centers or other FDA units

Memoranda issued by centers or other headquarters units on specific current activities

ORA Conference calls

All of the above sources should be monitored and referred to for FDA compliance policy/philosophy and all are used in the development of the ORA Field Workplan.

2. ORA CONTACTS FOR WORKPLAN-RELATED PROBLEMS

General inquiries or problems experienced by field managers concerning programs in the Field Workplan should be addressed to the planning analyst identified in the workplan (Form FDA 2622) as responsible for the program/project. In their absence contact Dave Aken (HFC-41), 301-827-1638. Policy concerns should be directed to Susan Baer (HFC-40), 301-827-1626.

ORA management will work with the appropriate center to resolve any planning problems identified by the field.

3. FY 2002 RESOURCE ACTIVITIES

The FY 2002 ORA Field Workplan is based on a FTE level of 3348 FTEs which is an increase of 199 FTEs from the FY 2001 ORA Field Workplan level of 3149 FTEs. The FY 2002 FTE level is the result of the following FTE changes:

APPROPRIATED INCREASES: 199 FTEs

The Center for Food Safety and Applied Nutrition (CFSAN) - an increase of 27 FTEs for Food Safety activities and 8 FTEs for Imports and Inspections.

The Center for Biologics Evaluation and Research (CBER) – an increase of 13 FTEs for Human Subject Protection, 1 FTE for Patient Safety, and 2 FTEs for Imports and Inspections.

The Center for Drug Evaluation and Research (CDER) - an increase of 3 FTEs for Patient Safety, 14 FTEs for Human Subject Protection, and 15 FTEs for Imports and Inspections.

The Center for Veterinary Medicine (CVM) – an increase of 98 FTEs for Bovine Spongiform Encephalopathy (BSE) and 1 FTE for Imports and Inspections.

The Center for Devices and Radiological Health (CDRH) – an increase of 2 FTEs for Patient Safety, 5 FTEs for Human Subject Protection, and 10 FTEs for Imports and Inspections.

4. PRODUCT CODE

Whenever possible, the Industry Code portion of the Product Code (the first two code characters) is included on the Form FDA 2621 for guidance and assistance in planning.

5. NATIONAL EXPERTS

The Field Workplan includes program operations to be performed by personnel designated as "National Experts" whose permanent duty stations are in district offices. National experts are investigative personnel who perform foreign and domestic inspections that require specialized knowledge and experience.

6. TEAM BIOLOGICS

Team Biologics is a partnership between the Office of Regulatory Affairs (ORA) and the Center for Biologic Evaluation and Research (CBER). This partnership will use the diverse skills and knowledge of both ORA and CBER staffs to focus resources on inspectional and compliance issues in the biologics area. The goal of Team Biologics is to ensure the quality and safety of biologic products and quickly resolve inconsistencies and bring products into compliance.

ORA has established a cadre of specially trained investigators whose principle focus will be biological products inspections. The ORA Field Workplan includes program operations to be performed by members of this cadre.

7. EMERGENCIES

a. ***Impact on Plan: Time is made available for handling some emergencies through the workplanning process. However, no Workplan can include full provision for unforeseen emergencies or critical situations requiring significant amounts of personnel in varying programs/locations. Should these problems arise, the Field Workplan provides a tool for the establishment of priorities and the organized revision of programs and workloads to meet the field's most urgent obligations.***

b. **Efficient Use of Field Resources:** In some emergency situations, field offices must stop or curtail activities in certain lower priority program areas to redirect resources to meet the emergency situation in the most efficient manner. Investigational and analytical staff may be called on to assist or perform activities (interchangeably) to maximize the efficient utilization of available resources. Personnel may be deployed from district to district, region to region, and if necessary, laboratory workloads may be reassigned to assure work accomplishment.

C. REPORTING REQUIREMENTS

1. REPORTING OF OPERATIONS

Projections in the FY 2002 ORA Field Workplan are expressed in terms of either operations and hours or only hours per compliance program within each Program and Project Structure project. Please note that many compliance programs may involve multiple projects, and should be reported as such.

2. PROJECTS WITH NO PLANNED FIELD RESOURCES

Appendix I detail those projects for which no resources have been planned for FY 2002. No activities should be planned for these projects unless specifically directed by an assignment from the responsible center.

3. DATA REPORTING

The Agency relies on the data in the Field Accomplishment Tracking System (FACTS), and Operational and Administrative System for Import Support (OASIS) to provide information regarding resource expenditures and operational accomplishments to the Department of Health and Human Services, Office of Management and Budget, Congress, consumer organizations, state agencies, and other federal agencies. Monthly and quarterly reports prepared from this data are also used by ORA and other headquarters units for planning, preparing budget resource requests, and evaluating field accomplishments in relation to planned work. In addition, ORA planning personnel use the FACTS and OASIS data for the development of the Field Workplan. Therefore, it is important for data reporting to be both accurate and complete.

4. HARD COPY REPORTING

During FY 2002, ORA will continue, through the development of compliance programs, with the cooperation of the centers to limit hard copy report requests to only those cases of absolute need. At the request of ORA, the centers will identify, on all compliance programs and assignments requiring hard copy reports, a central place to which all reports bearing on that center should be routed. Please assure that all reports are submitted in accordance with the instructions in the compliance programs and field management directives (e.g., FMD 71 and 92).

D. REVISIONS TO THE FY 2002 FIELD WORKPLAN - PLANNING BULLETINS

Planning bulletins are issued to notify the field of Workplan changes. Such bulletins may be issued as a result of requests for changes concerning workload, availability of products, etc., addressed during the field's critique of the workload analyses and the final Field Workplan. Planning bulletins are also issued for inter/intra center midyear resources reprogramming needed to adjust significant resource overburn in program(s) resulting from emergency situations or changing priorities.

The Planning bulletins are used to convey and explain Workplan changes to the field and will include the following:

1. Part III.

    a. Operational changes

    b. New compliance programs or assignments

    c. Canceled compliance programs or assignments

    d. Changes in resources or issuance dates, etc.

2. New Part II to reflect new district office resources resulting from changes in work assignments.

3. New Part I as necessary.

E. OFFICIAL ESTABLISHMENT INVENTORY (OEI) DEVELOPMENT AND MAINTENANCE

1. One of FDA's basic responsibilities is to have complete and accurate information on the establishments for which we have regulatory responsibility. This allows us to effectively and efficiently:

   a. Assess and then communicate to the Executive Branch and Congress our responsibilities and resources needs; in terms of money and FTEs in order to enforce the laws under FDA jurisdiction.

   b. Allocate resources to district offices in direct proportion to their share of the establishment workload; for the various compliance programs and assignments identified in the annual ORA Field Workplan.

   c. Provide other governmental organizations and the public under the Freedom of Information Act data about the types and numbers of firms FDA regulates.

2. Field Management Directive FMD-130, OEI Development and Maintenance Procedures, provides guidance to field and headquarters units on all facets of OEI development and maintenance. In May of 2000 the Division of Planning, Evaluation and Management (DPEM) circulated a revised draft FMD-130 to ORA Headquarters Units, and Field, and FDA Centers for comment. The revised draft reflected changes resulting from the implementation of the Field Accomplishment Tracking System (FACTS) and the Operational and Administrative System for Import Support (OASIS). The comments will be reviewed, compiled and incorporated in the Final revision of FMD-130 to be issued during FY 2002.

3. Since the revised draft was issued, a new establishment type has been added to FACTS.

   a. In September 2000 per the request of CDRH: **AP-Accredited Person.** This type of establishment is an accredited third party 510k reviewer as defined in Part 523 of the Act. (No profile is required and no device registration is required. A process and products code is not required.) All device industry codes (73-91) are valid for this establishment type.

4. Beginning sometime in the first quarter of 2002 the following establishment type will be added to FACTS, per the request of CDRH: **MB-Reprocessor.** This type of establishment is a person who performs remanufacturing operations on a single use device. A profile is required and device registration is required. This requires full product coding in both the inspection processes, conclusions and products covered sections of the FACTS maintain inspection results screen. All device industry codes (73-91) are valid for this establishment type.

5. In June 2001, GAO began looking at the quality of our OEI in conjunction with a statutory inspection requirement study. Selected Districts have been contributing information for the study.

PPS
PROGRAM AND PROJECT STRUCTURE
FY 2002 PROJECT LIST

FOOD AND COSMETICS

MICROBIOLOGICAL SAFETY OF FOODS

03 Foodborne Biological Hazards
18 TechnicalAssistance: Food and Cosmetics

CHEMICAL SAFETY OF FOODS

04 Pesticides and Chemical Contaminants
07 Molecular Biology and Natural Toxins: Food and Cosmetics
09 Food and Color Additive Petition Review and Policy Development
*13 Risk Assessment Research and Policy Development: Food and Cosmetics

NUTRIENT QUALITY AND FOOD LABELING

*08 Diet/Toxicity Interaction
*11 Postmarket Surveillance and Epidemiology: Food and Cosmetics
21 Food Composition, Standards, Labeling, and Economics

COSMETICS SAFETY AND LABELING

29 Colors and Cosmetics Technology

BIOLOGICS

41 Therapeutic Products
42 Blood and Blood Products
45 Vaccines and Allergenic Products

HUMAN DRUGS

46 New Drug Evaluation
48 Bioresearch Monitoring: Human Drugs
52 Generic Drug Evaluation
53 Postmarketing Surveillance and Epidemiology: Human Drugs
56 Drug Quality Assurance
*58 Prescription Drug Advertising and Labeling
*61 Over-The-Counter Drug Evaluation
63 Health Fraud: Human Drugs

ANIMAL DRUGS AND FEEDS

68 Pre-Approval Evaluation of Animal Drugs and Food Additives
71 Monitoring of Marketed Animal Drugs, Feeds, and Devices

MEDICAL DEVICES & RADIOLOGICAL HEALTH

81 Post-Market Assurance: Devices
82 Compliance: Devices
83 Product Evaluation: Devices
84 Science: Devices
85 Mammography Quality Standards Act (MQSA) Authority
86 Radiation Control and Health Safety Act (RCHSA) Authority

NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH

*34 Integrated Research For Health Protection: NCTR
*35 Methods Development For Regulatory Needs: NCTR

ORA PROJECTS FOR FIELD REPORTING PURPOSES ONLY

*88 ICA (Interagency Cooperative Activities)
*99 General

*No Resources Planned in FY 2002

OCTOBER 1, 2001

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2002			FY 2001	
NO.	NAME		NO.	NAME
		FOOD AND COSMETICS		
Microbiology Safety of Foods				
03	Foodborne Biological Hazards			
18	Technical Assistance: Food and Cosmetics			
Chemical Safety of Foods				
04	Pesticides and Chemical Contaminants			
07	Molecular Biology and Natural Toxins: Food and Cosmetics			
09	Food and Color Additive Petition Review and Policy Development	▸	No Change	
*13	Risk Assessment Research and Policy Development: Food and Cosmetics			
Nutrient Quality & Food Labeling				
*08	Diet/Toxicity Interaction			
*11	Postmarket Surveillance and Epidemiology: Food and Cosmetics			
21	Food Composition, Standards, Labeling and Economics			
Cosmetics Safety & Labeling				
29	Colors and Cosmetics Technology			

***No Resources Planned in FY 2002**

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2002 NO.	FY 2002 NAME		FY 2001 NO.	FY 2001 NAME
			BIOLOGICS	
42	Blood and Blood Products	▸	No Change	
41	Therapeutic Products			
45	Vaccines and Allergenic Products			
			HUMAN DRUGS	
46	New Drug Evaluation	▸	No Change	
48	Bioresearch Monitoring: Human Drugs			
52	Generic Drug Evaluation			
53	Postmarketing Surveillance and Epidemiology: Human Drugs			
56	Drug Quality Assurance			
*58	Prescription Drug Advertising and Labeling		No Change	
*61	Over-the-Counter Drug Evaluation			
63	Health Fraud: Human Drugs			

***No Resources Planned in FY 2002**

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2002		FY 2001	
NO.	NAME	NO.	NAME

NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH

34	Integrated Research for Health Protection: NCTR	No Change
35	Methods Development for Regulatory Needs: NCTR	

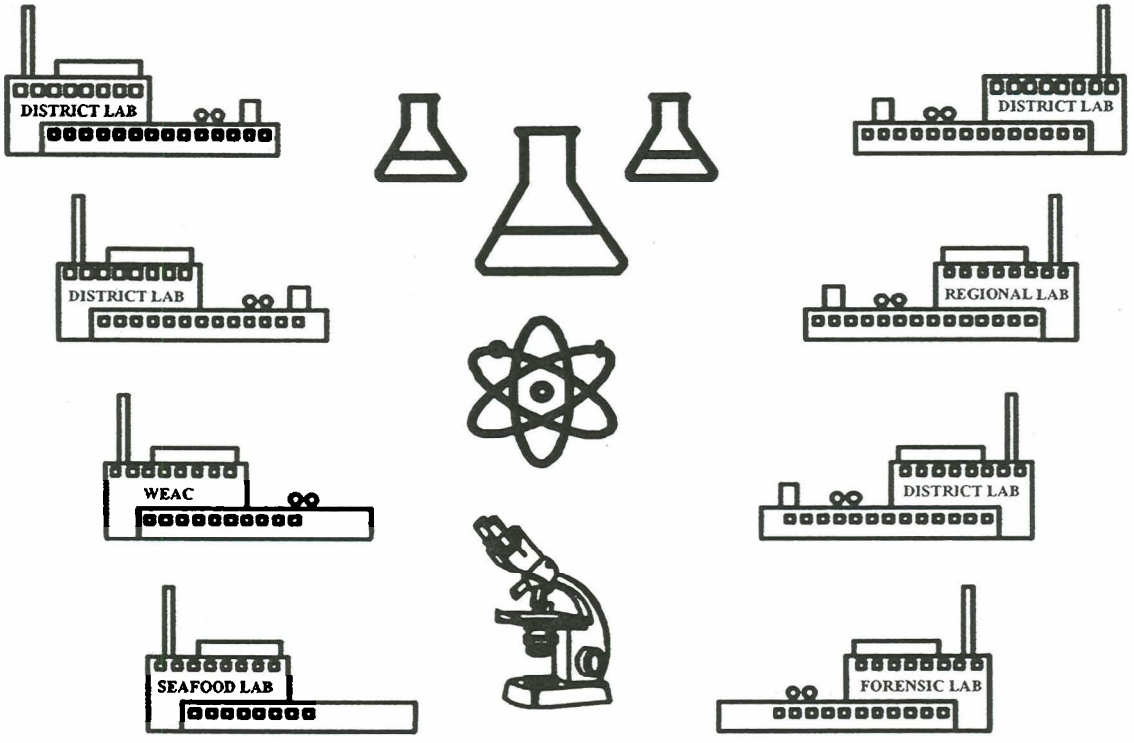
ORA

*88	ICA (Interagency Cooperative Activities	No Change
*99	General	No Change

*** No Resources Planned in FY 2002**

Appendix III

FY 2002 SERVICING LABORATORIES



THE FOLLOWING PAGES SHOW THE SERVICING LABORATORIES FOR EACH COLLECTING DISTRICT AND FOR EACH COMPLIANCE PROGRAM OR SUB PART

SEPTEMBER 2001

SERVICING LABORATORIES

. 2002 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS> > > > > > > > > > > >		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT> > > > > > >		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
FOOD & COSMETICS																					
03 FOODBORNE BIOLOG HAZARDS																					
IMPORT A/L ACID CAN FD	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	PRS	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	DEN	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	PRS	SAN	PRN
DOMESTIC FOOD SAFETY (Filth)	03803B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	PRS	PRS	PRN
DOMESTIC FOOD SAFETY	03803C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	PRS	SAN	PRN
IMPORTED FDS-GENERAL (Filth)	03819A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	PRS	PRS	PRS	PRN
IMPORTED FDS-GENERAL	03819B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	PRS	PRS	SAN	PRN
DOM FISH & FISHERY PROD (Filth)	03842B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	-ARL-	ARL	ARL	--	PRS	PRS	PRN
DOM FISH & FISHERY PROD	03842C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	-ARL-	ARL	ARL	--	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS +	03842C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
IMPORT SEAFOOD PROD	03844B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	PRS	PRS	PRS	PRN
IMPORT SEAFOOD PROD	03844C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	PRS	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS ++	03844C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
04 PESTICIDES & CHEM CONTAM.																					
PEST & CHEM DOM FDS & SEAFD	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRS	PRS	PRN
EPA's ANALYSES ++++	04004A	*	PRS	*	*	PRS	*	PRN	PRN	--	*	PRS	*	--	*	--	*	--	*		
DIOXIN ANALYSIS +++	04004D	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	ARL	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	--	-ARL-	-ARL-	-ARL-
IMP FOODS - PESTICIDES	04016A	NRL	NRL	SRL	-ARL-	SRL	ARL	-ARL-	--	SRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	PRS	PRS	PRS	PRN
EPA ANALYSIS ++++	04016A	--	*	--	*	--	PRN	--	--	*	--	*	--	--	--	--	--	*	--	--	PRN
IMP FDS - PESTICIDES SEAFOOD	04016A	NRL	NRL	SRL	-ARL-	SRL	ARL	-ARL-	--	SRL	SRL	SRL	SRL	SRL	--	KAN	KAN	PRS	PRS	PRS	PRN
SEAFD CHEM SAMPL ASSIGN.	04018	NRL	NRL	NRL	DEN	NRL	DEN	DEN	NRL	NRL	NRL	NRL	NRL	NRL	DEN	DEN	DEN	PRN	PRN	PRN	PRN
TOXIC ELMTS IN FOODS D/I	04019A	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	SAN	SAN	SAN
TOXIC ELM TBL&CK WARE-D/I	04019B	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	PRS	PRS	SAN	SAN
RADIONUCLIDES IN FDS-D/I	04019C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	WEA	-WEA-	-WEA-	-WEA
TOTAL DIET STUDY	04839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	KAN	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	-KAN-	-KAN-	-KAN-
07 MOL BIO & NATURAL TOXINS																					
MYCOTOXINS DOM FDS (AFLA)	07001	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
MYCOTOXINS DOM FDS (FUM)	07001	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	-KAN-	-KAN-	-KAN-
MYCOTOXINS DOM FDS (OCHRA)	07001	NRL	NRL	NRL	KAN	NRL	-KAN-	KAN	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	--	PRN	PRN	PRN
MYCO DOM FDS (DON,PATULIN)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRN	PRN	PRN
MYCOTOXINS IMP FDS (AFLA)	07002	NRL	NRL	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	SRL	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCOTOXINS IMP FDS (FUM)	07002	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	KAN	-KAN-	-KAN-	KAN	-KAN-	-KAN-	-KAN-
MYCOTOXINS IMP FDS (OCHRA)	07002	NRL	NRL	NRL	-SRL-	NRL	SRL	-SRL-	NRL	NRL	SRL	KAN	SRL	SRL	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (DON, PATULIN)	07002	NRL	NRL	NRL	-SRL-	NRL	SRL	-SRL-	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (SPEC SURV)	07002	-SRL-	SRL-	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
09 FOOD & COLOR ADDITIVES																					
IMPORT FOODS (FD ADDS)	09006A	NRL	NRL	NRL	ARL	NRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	SAN	SAN	SAN
IMPORT FOODS (COLOR)	09006B	NRL	NRL	NRL	ARL	NRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	SAN	SAN	SAN
DOM FD SAFTETY (COLOR)	09803,E	NRL	NRL	NRL	ARL	NRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
DOM FD SAFTETY (FD ADDS)	09803,F	NRL	NRL	NRL	ARL	NRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	SAN	SAN	SAN
21 FOOD COMP STDS LABEL & ECON																					
MEDICAL FOODS	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT DOM	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT IMP	21007	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	---	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-
DIETARY SUPPLEMENTS	21008	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY	21839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	-KAN-	-KAN-	-KAN-

8/21/01 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

\+ National Expert: Collecting Districts Check with DFS (HFC-140) Except for Breaded Shrimp - See Compliance Program for list of laboratories
++ National Expert: Collecting Districts Check with DFS (HFC-140)
+++ KAN-DO will analyze a portion of NWE, NYK, CHI, DAL Seafood Samples after April 1, 2002
++++ (*) Collecting Districts Servicing Laboratories Split Between Pacific Regional Lab Southwest and Pacific Regional Lab Northeast

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)
PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICIN(ABORATORIES

** FY 2002 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS> > > > > > > > > > > >		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT> > > > >		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
HUMAN DRUGS																					
46 NEW DRUG EVALUATION																					
NDA CHEM INSP	46832	NRL	NRL	PHI	DET	FCC	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
NDA METHOD VALIDATION *	46832																				
PRE APPROVAL PROFILE	46832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
POST APPROVAL PROFILE	46843	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	46832	NRL	NRL	PHI	PHI	FCC	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	KAN	DEN	KAN	--	PRN	PRN	PRN
PRE APPR FOREIGN PROFILE	46832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	NRL	NRL	NRL
POST APPR FOREIGN PROFILE	46843	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
52 GENERIC DRUG EVALUATION																					
IN VITRO REPRNRCH	52004	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PRS	PRS	PRS	--	PRS	PRS	PRS
ANDA CHEM INSP	52832	NRL	NRL	PHI	DET	FCC	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
ANDA METHOD VALIDATION **	52832	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	PRN	PRN	PRN
GEN PRE APPROV PROFILE	52832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
GEN POST APPROV PROFILE	52843	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	52832	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	PHI	DEN	DEN	--	PRN	PRN	PRN
PRE APPR FOREIGN PROFILE	52832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	NRL	NRL	NRL
POST APPR FOREIGNPROFILE	52843	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
56 DRUG QUALITY ASSURANCE																					
DPI CHEM ON INSP	56002 A-F	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
DRUG PROCESS INSP (DSA)	56002 A-F	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	PRN	PRN	PRN
DPS CTR.I. BULK CHEM ANAL	56008A	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	--	-NRL-	-NRL-	-NRL-
DPS CTR.I. COUNTERFEIT	56008A	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	FCC	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	--	-FCC-	-FCC-	-FCC-
DPS DISTRICT INITIATED	56008B	PHI	PHI	PHI	KAN	PHI	KAN	KAN	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
DPS DIST INIT CK ANAL	56008B	NRL	NRL	PHI	PRS	PHI	PRS	PRS	PHI	PHI	NRL	NRL	NRL	NRL	PRS	PRS	PRS	--	PRS	PRS	PRS
DPS CI RADIOACTIVE DRUGS	56008G	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	--	-WEA-	-WEA-	-WEA-
DPS FINISHED DOSAGE	56008H	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-
METH VAL FOR COMP DRUGS	56020A	NRL	NRL	PHI	PHI	PHI	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	PHI	DEN	KAN	--	PRS	PRN	PRN
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	PRN	PRN	PRN
PDMA HQ-FLD INIT ASSGN	56022,A	PHI	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	PRN	PRN	PRN
GWQAP 42818	56818	PHI	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
FOREIGN CHEM INSP	56002A	PHI	NRL	PHI	PHI	FCC	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	PHI	DEN	KAN	--	PRN	PRN	PRN
PHARMACY COMPOUNDING	56D015	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	--	DEN	DEN	DEN
61 OTC DRUG EVALUATION	61003	PHI	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
63 FRAUDULENT DRUGS	63001	PHI	NRL	PHI	KAN	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN

8/21/01 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

The Analyzing Laboratories for Samples Collected Under 56008J/K, Domestic Import Drug Product Surveillance will be identified in the New Pilot API Survey Assignment.

The Analyzing Laboratories for Samples Collected Under 56008A, Other Than Bulk and Counterfeit, Will Be Assigned by DFS (HFC-140).

* 46832 NDA Method Validation Labs: Follow instructions in Revised Supplement 46832. Further guidance from DFS (HFC-140).

** 52832 ANDA Method Validation PA Region: PRN LAB will provide PRS LAB with some samples for development of Drug Lab.

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICIN(ABORATORIES

** FY 2002 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEEDS																					
68 PRE APPR MON ANIMAL DGS FEEDS																					
NADA PRE APPROVAL INSP	68001	NRL	NRL	KAN	KAN	KAN	ARL	KAN	KAN	KAN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRN	PRN	PRN
METHOD VALIDATION	68001	NRL	NRL	KAN	KAN	KAN	ARL	KAN	KAN	KAN	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	PRN	PRN	PRN
GLP NON-CLINICAL	68808	NRL	NRL	KAN	ARL	KAN	ARL	ARL	SRL	KAN	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	PRN	PRN	PRN
71 POST APPR MON ANIMAL DGS FEEDS																					
DRUG PROCESS INSPECTIONS	71001	NRL	NRL	SRL	KAN	SRL	ARL	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRN	PRN	PRN
DOM/IMP FEED CONTAMIN	71003A,B	NRL	NRL	SRL	KAN	SRL	ARL	KAN	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRS	SAN	PRN
FEED CONT MYCOTOXINS/D	71003C	PRN	PRN	PRN	PRN	PRN	ARL	PRN	PRN	PRN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRN	PRN	PRN
FEED CONT MYCOTOXINS/I	71003C	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	ARL	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	ARL**	-PRN-	-PRN-	-PRN-
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
ILL RESIDUES-MEAT & PLTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
NAT DRUG RES MILK MON	71008	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
MEDICAL DEV & RAD HLTH																					
81 POSTMKT ASSURANCE: DEVICES																					
PM/DEN F/U CH & SER TEST	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
PM/DEN F/U RADIONUCLIDES	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																					
MFRS - REAGANTS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - IN VITRO	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - SPORICIDAL	82845C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS - TUBERCULOCIDAL*	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	DEN	DEN	-DEN-	DEN	DEN	DEN
CONDOM ASSIG DOM / IMP	82Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
SURGICAL EXAM GLOVES	82Z003	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
CTR INIT ASGN TEST KT/REAG	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN RADIOIMMUN	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																					
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
VOLUNTARY STDS ASSESS	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

8/21/01 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

* See assignment for additional details.
** 71003C ISCs by SWID: 60% TO ARL; 40% TO PRN

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)
PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICIN(ABORATORIES

** FY 2002 **

MICROBIOLOGISTS

REGIONS> > > > > > > > > > > >		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT> > > > > >		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
FOOD & COSMETICS																					
03 FOODBORNE BIOLOG HAZARDS																					
IMPORT ACID/L ACID	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	PRS	PRN
SPORE HEAT DETERMTN	03803A	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
DOMESTIC FOOD SAFETY	03803D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	SAN	PRN
SALMONELLA SEROTYPING	03803D	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	--	ARL	ARL	ARL
IMP FOODS GENERAL	03819C	NRL	NRL	SRL	DEN	SRL	DEN	DEN	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	SAN	PRN
SALMONELLA SEROTYPING	03819C	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL
SALMONELLA RESISTANCE	03819C	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN
DOM CHEESE PRODUCTS	03037D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	PRN	PRN
IMP CHEESE PRODUCTS	03037D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRN	PRN	PRN	PRN
NAT DRUG RES MILK MON	03039	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
DOM FISH & FISHERY PROD	03842D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	SAN	PRN
IMPORT SEAFOOD PROD	03844D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	SAN	PRN
IMP DOMESTIC MICRO ASSIGN	03F098	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	SAN	PRN
EMERGENCY RESP FOODBORNE	03R839	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	SAN	PRN
04 PESTICIDES & CHEM CONTAM.																					
GENETICALLY MODIFIED CORN	04F102	NRL	NRL	SRL	NRL	NRL	NRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	PRN	PRN	NRL	--	PRN	PRN	PRN
18 TECH ASSIST: FOOD & COSMETICS		NRL	NRL	SRL	SRL	SRL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	SAN	PRN
MILK SAFETY PROGRAM	18003	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
INTERSTATE TRAVEL SANIT	18029A-F	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRN	PRN	PRN
21 FOOD COMP STDS LABEL & ECON																					
MEDICAL FOODS DOM/IMP	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY MARKET BASKET	21839	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
29 DOM/IMP COSMETIC/COLOR	29001,2	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	PRS	SAN	SAN
HUMAN DRUGS																					
46 NDA PRE APP METH VALIDAT	46832	NRL	---	---	---	---	--	---	---	---	---	---	---	---	---	DEN	---	--	---	---	---
52 ANDA PRE APP METH VALIDAT	52832	NRL	---	---	---	---	--	---	---	---	---	---	---	---	---	---	---	--	---	---	---
56 DRUG QUALITY ASSURANCE																					
DRUG PROC INSP	56002	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
DPS DISTRICT INITIATED	56008B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
STERILITY	56008B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
RADIOACTIVE	56008G	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	--	-WEA-	-WEA-	-WEA-
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
PHARMACY COMPOUNDING	56D015	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	--	DEN	DEN	DEN
63 FRAUDULENT DRUGS	63001	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN

08/21/01 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICIN(ABORATORIES

** FY 2002 **

MICROBIOLOGISTS

REGIONS >>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT >>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEED																					
71 POST APPR MON ANIMAL DRUGS FDS																					
DRUG PROCESS INSPECTION	71001	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
FEED CONTAMINANTS DOM	71003	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
ILL RES IN MEAT/POULTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
NAT DRUG RES MILK MON	71008	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
MEDICAL DEV & RAD HLTH																					
81 POSTMKT ASSURANCE:DEVICES																					
PR MDR/DEN F/U-STERILITY	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																					
MON DEV FOREIGN-STERILE	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG STERILITY	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG BIOBURDEN	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED MFG BIOINDICATOR	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-DISINFEC	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS-ANTI-SERA	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-IN VITRO DIAG	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASSIGN-STER	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN-MEDIA TEST	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																					
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

8/21/2001 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

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SERVICINC ABORATORIES

** FY 2002 **

ENGINEERS/PHYSICISTS

REGIONS > > > > > > > > >		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT> > >		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
MEDICAL DEV & RAD HLTH																					
81 POSTMKT ASSURANCE: DEVICES																					
PROB REPORT MDR/DN F/U	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEV																					
MON DEV FOREIGN ORIG	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
SURGICAL EXAM GLOVES	82Z003	-WEA-	-WEA-	---	-WEA-	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
CTR INITIATED ASGNMTS	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																					
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 RCHSA AUTHORITY																					
COMP TEST ELECT PROD	86006A-F	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

8/21/2001 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

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RESOURCES FOR PROGRAM OPERATIONS AND NON-PROGRAM ACTIVITIES

I. PROGRAM OPERATIONS AND NON-PROGRAM ACTIVITIES

Each field operational position has **2087** hours of paid time available during the planning year which is divided between program operations and non-program related activities as follows.

	Program Operation Activities (Hrs)	Non-Program Related Activities (Hrs)
Investigational Personnel	1160	715 + 212 Travel
Analytical Personnel	1435	642 + 10 Travel
Public Affairs Specialists/ Regional Radiological Health Representatives/Consultants	1200	687 + 200 Travel

The Non-Program Related Activities time allowance varies with the category of personnel and is sub-divided as follows.

A. PAID HOLIDAYS

There are ten paid holidays totaling **80** hours.

B. SICK, ANNUAL AND MISCELLANEOUS LEAVE

Each operational position, depending on the category, will use between **198** and **252** hours of annual, sick and miscellaneous leave.

C. TRAINING

Each operational position for field and headquarters is provided between **100** and **160** hours for in-house training, seminars, technical conferences, schools, and special university training. In general, this training is specific to center projects and is required for the proper implementation of compliance programs, professional development, and maintenance of scientific, investigative, and/or technical skills.

D. GENERAL ADMINISTRATIVE ACTIVITIES

Each operational position utilizes between **210** and **289** hours for general administrative activities. This includes reading scientific and technical articles, updating manuals, and conducting EEO and Union activities. Also included is time for personal and rest breaks, reading in-baskets, and other miscellaneous coordinative and administrative activities.

E. TRAVEL

Each investigator/inspector including Regional Radiological Health Representatives (RRHRs) and Public Affairs Specialists spend approximately **200** hours in work-related travel.

II. PROGRAM OPERATIONS ACTIVITIES TIME ALLOWANCE

The Program Operation Activities time allowance is **1435** hours for analytical/personnel, **1160** hours for investigational personnel and **1200** hours for public affairs/regional radiological health, and consultant personnel. This time is subdivided on the basis of historical data. The breakdown of the operational time for both analytical and investigational personnel is shown below.

A. ANALYTICAL PERSONNEL (1435 hours of program operation time)

(1) *Sample Analyses and Related Operations* - Analysts designated to perform sample analyses are expected to expend **1180** hours on sample analysis support, sample analysis, and petition validations.

(2) *Quality Assurance, Collaborative Studies and Other Program Operations* - Time allocation for these activities is **230** hours.

(3) *Resolution of Analytical Problems* - Each analyst is provided with **25** hours to solve analytical methodology problems encountered during routine sample analysis.

B. INVESTIGATIONAL PERSONNEL (1160 hours of program operation time)

(1) *Workplan Related Operations* - Each investigator/inspector is expected to expend approximately **930** hours on workplan related operations. These operations include: (a) inspections, (b) domestic sample collections, (c) import sample collections, (d) investigations, (e) field exams/tests, (f) wharf exams, and (g) other planned operations not falling into any of the above six categories which are listed in the workplan under miscellaneous.

(2) *Other Program Activities* - The amount of time to be expended by each investigator on other operations ranges from **160** to **250** hours, depending on the needs of each center and its programs.

C. PAS, RRHR, AND CONSULTANT PERSONNEL (1200 hours of program operation time)

(1) *Public Affairs Specialists* (PASs) - Each PAS is expected to expend **1200** hours on seminars and workshops, publications, speeches, exhibits, news media, training, inquiries, and coordination.

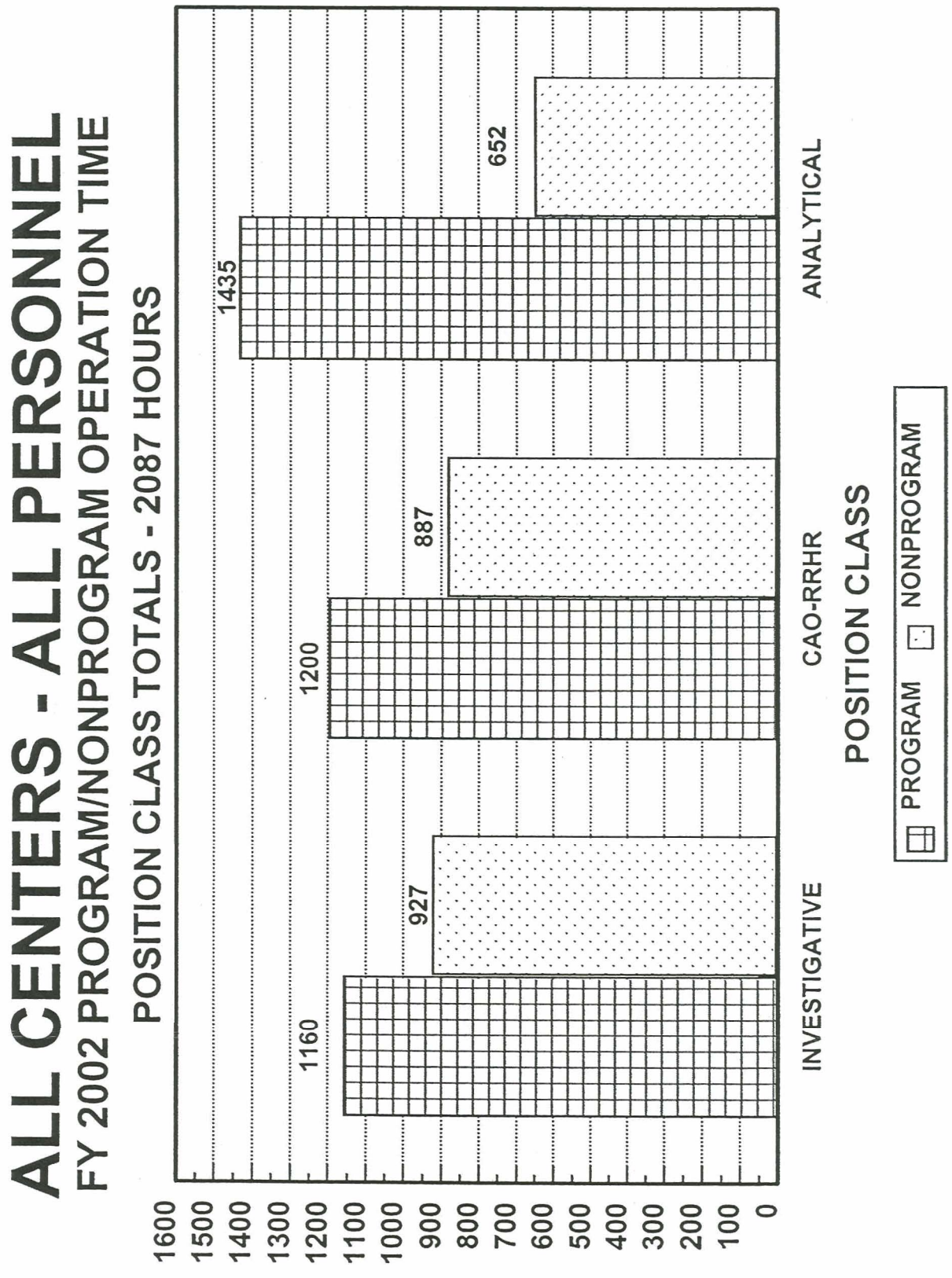
(2) *Regional Radiological Health Representatives* (RRHRs) - Each RRHR is expected to expend approximately **1186** hours on workplan related activities. Approximately **14** hours are spent on other operations.

(3) *Consultants* (Milk/Food Service and Shellfish) - Each consultant performing Milk/Food Service and Shellfish consultative activities is expected to expend **1200** hours on workplan-related activities.

III. TIME DISTRIBUTION FOR FIELD OPERATIONS

The graphs on the following pages show detailed time distributions for field operational personnel. The FY 2002 operating FTE conversions are listed below.

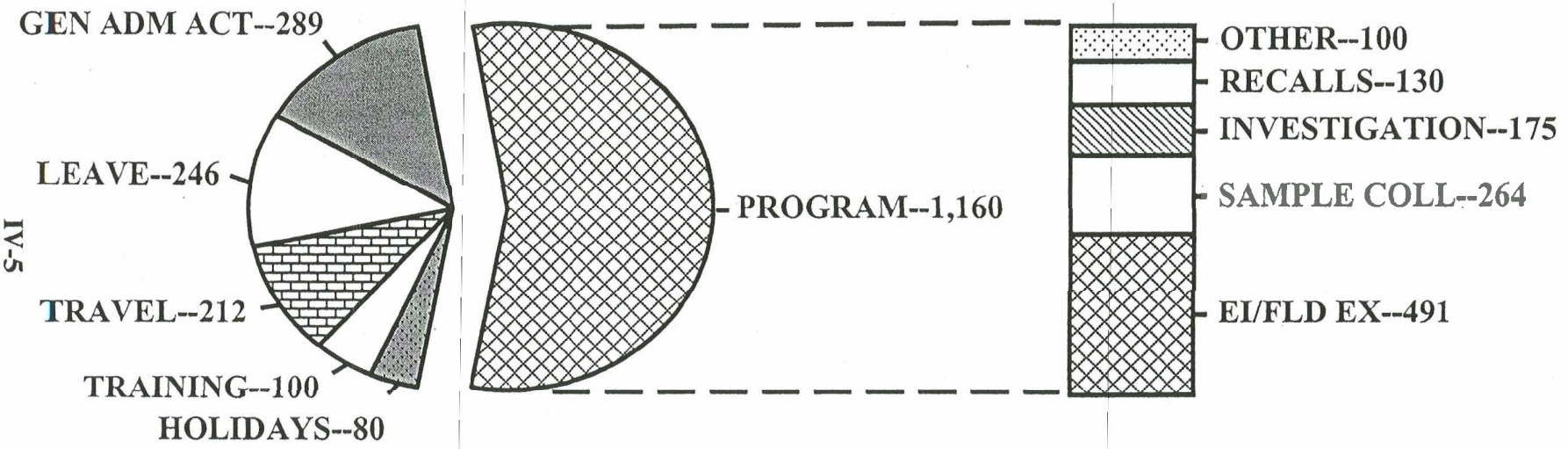
	HOURS PER OPERATING FTE				
	CFSAN	CBER	CDER	CVM	CDRH
Investigative/Inspectional	930	910	910	1000	950
Analytical	1180	1180	1180	1180	1180
Consultants (Milk/food Service and Shellfish)	1200	----	----	----	----
RRHR	----	----	----	----	1200
PAS	1200	1200	1200	1200	1200


ALL CENTERS - ALL PERSONNEL
FY 2002 PROGRAM/NONPROGRAM OPERATION TIME
POSITION CLASS TOTALS - 2087 HOURS
1160
927
1200
887
1435
652
1600
1500
1400
1300
1200
1100
1000
900
800
700
600
500
400
300
200
100
0
HOURS
INVESTIGATIVE
CAO-RRHR
ANALYTICAL
POSITION CLASS
PROGRAM
NONPROGRAM

CFSAN - INVESTIGATIVE/INSPECTIONAL

FY 2002 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

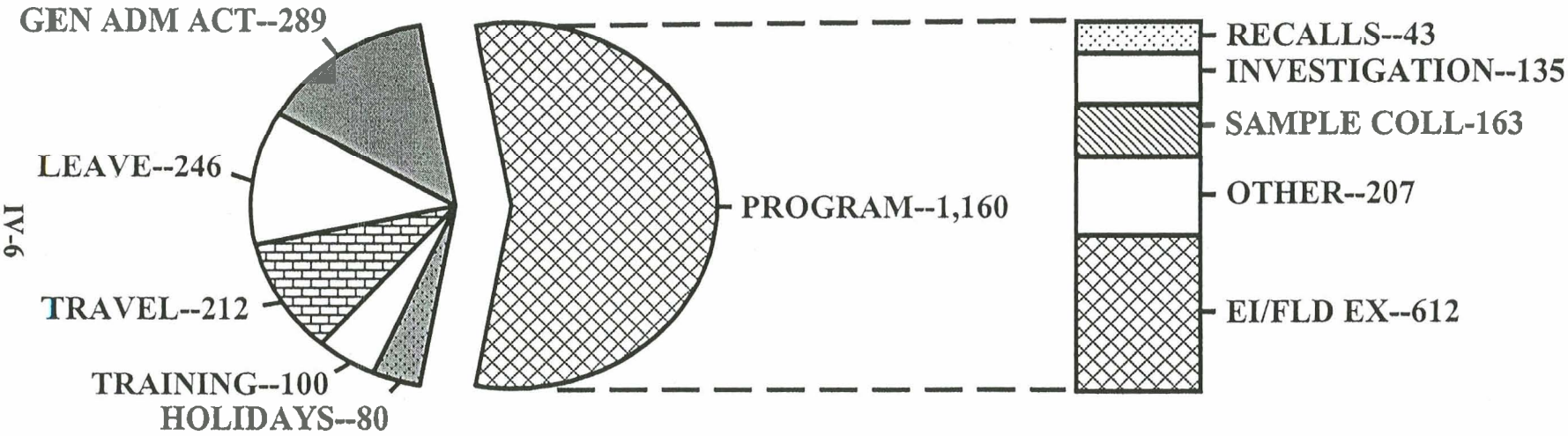


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CBER - INVESTIGATIVE/INSPECTIONAL

FY 2002 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

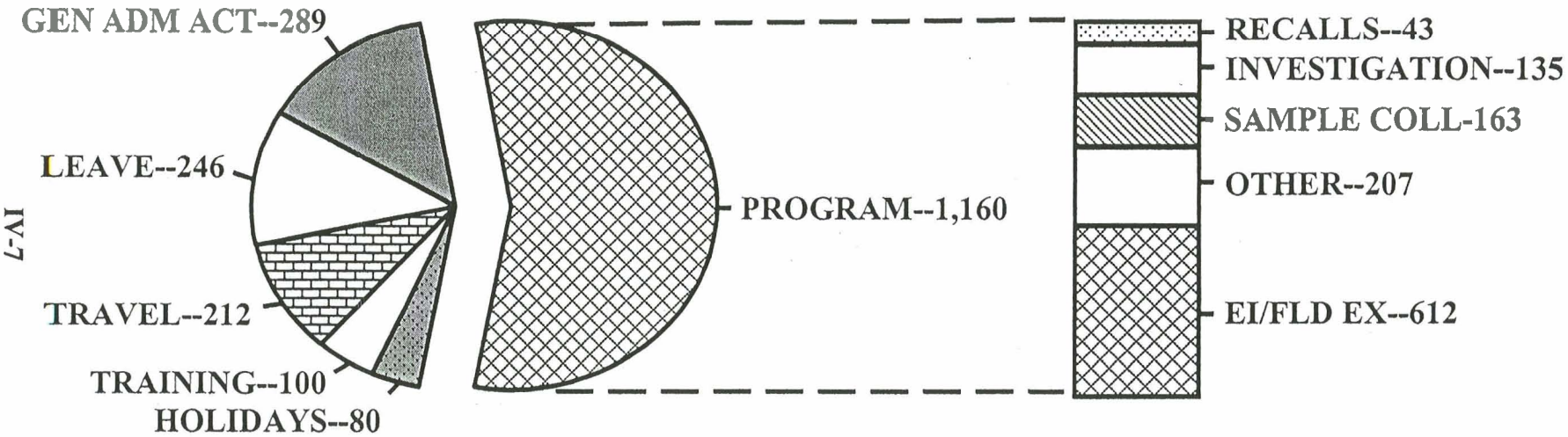


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CDER - INVESTIGATIVE/INSPECTIONAL

FY 2002 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

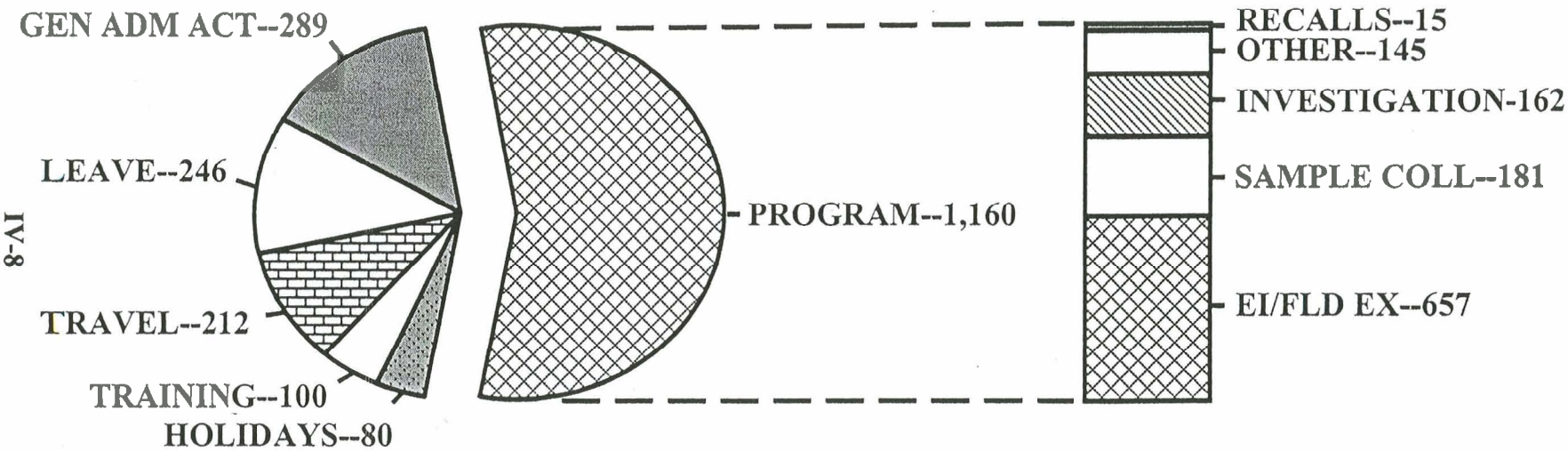


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CVM - INVESTIGATIVE/INSPECTIONAL

FY 2002 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

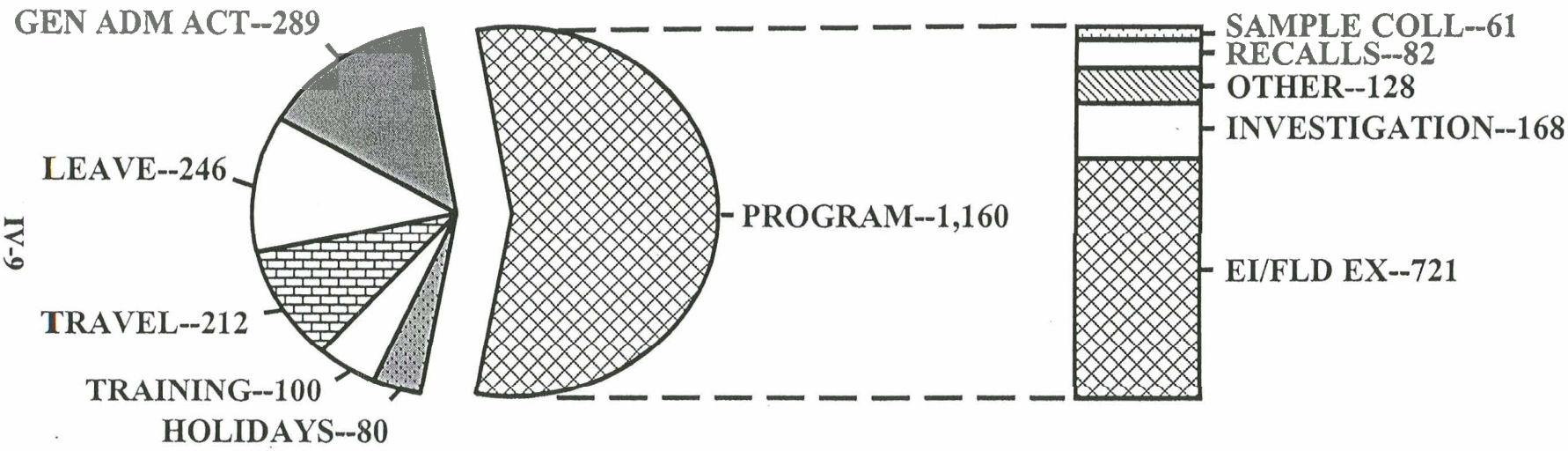


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CDRH - INVESTIGATIVE/INSPECTIONAL

FY 2002 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

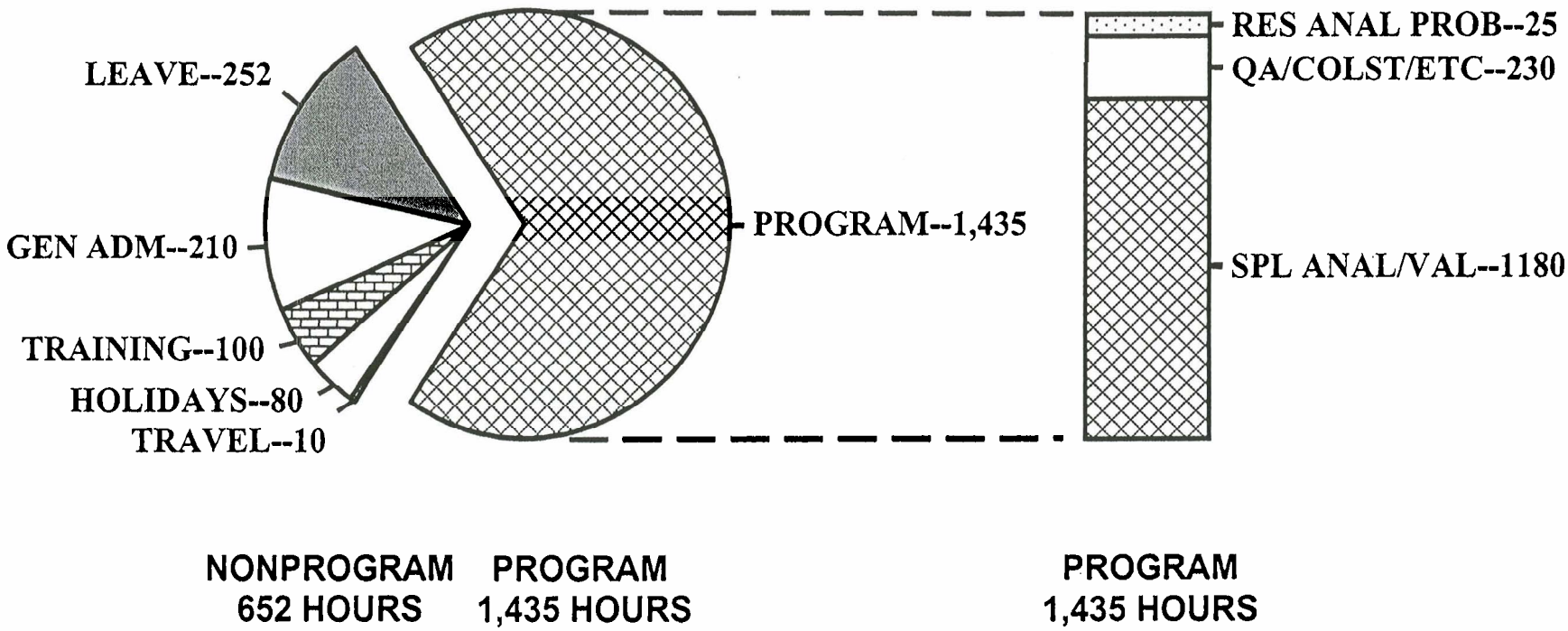


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

ALL CENTERS - ANALYTICAL

FY 2002 PROGRAM/NONPROGRAM TIME

- 2087 TOTAL HOURS -



FY 2002

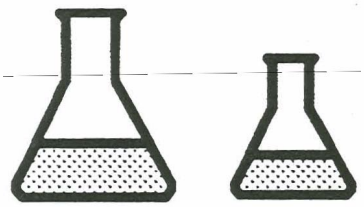
PART II - WORKPLAN SUMMARY
OPERATIONS & POSITIONS

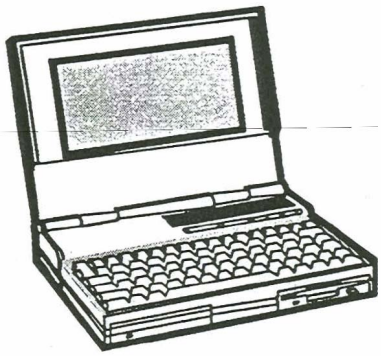
DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

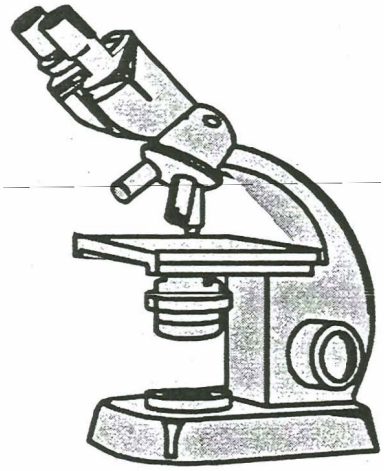
DPEM/ORM/ORA

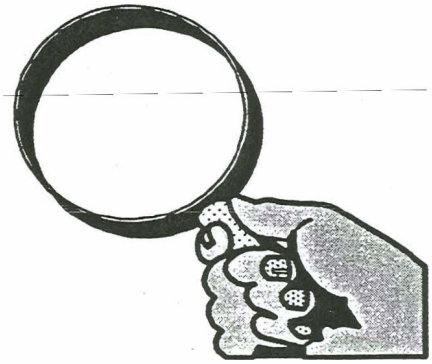
PART II
WORKPLAN SUMMARY





OPERATIONS





WORKPLAN SUMMARY / COMBINE ATIONS
FY 2002

DISTRICT: HDQTRS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	173	15.55 *	0	2.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	37	1.00 *	0	2.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	37	1.00 *	0	2.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	100	12.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	9	2.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	76	6.65 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	15	3.68 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	11	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	11	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	9	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	9	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	16	0.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	16	0.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: HDQTRS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		M C		FOREIG INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	98	9.50 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	4	0.17 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	4	0.17 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25	4.22 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.82 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	2.27 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	1.13 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	37	3.11 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	1.03 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	1.20 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.13 *	30	1.92 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.13 *	30	1.92 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: HDQTRS

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	28.18	25873.90
FOOD SAFETY/COS	4.17	3875.00
03	4.17	3875.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	16.63	15124.90
41	2.90	2640.00
42	8.92	8109.90
45	4.81	4375.00
HUMAN DRUGS	4.07	3700.10
46	1.03	935.00
48	1.16	1050.10
52	0.42	385.00
53	0.26	240.00
56	1.20	1090.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.32	323.60
68	0.04	40.00
71	0.28	283.60
DEVICES & RAD H	2.99	2850.30
81	0.00	0.00
82	2.99	2850.30
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: HDQTRS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	173	15.55 *	0	2.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	37	1.00 *	0	2.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	37	1.00 *	0	2.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	100	12.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	9	2.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	76	6.65 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	15	3.68 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	11	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	11	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	9	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	9	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	16	0.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	16	0.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

REGION: HDQTRS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	98	9.50 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	4	0.17 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	4	0.17 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25	4.22 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.82 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	2.27 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	1.13 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	37	3.11 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	1.03 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	1.20 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.13 *	30	1.92 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.13 *	30	1.92 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

REGION: HDQTRS

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	28.18	25873.90
FOOD SAFETY/COS	4.17	3875.00
03	4.17	3875.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	16.63	15124.90
41	2.90	2640.00
42	8.92	8109.90
45	4.81	4375.00
HUMAN DRUGS	4.07	3700.10
46	1.03	935.00
48	1.16	1050.10
52	0.42	385.00
53	0.26	240.00
56	1.20	1090.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.32	323.60
68	0.04	40.00
71	0.28	283.60
DEVICES & RAD H	2.99	2850.30
81	0.00	0.00
82	2.99	2850.30
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: NE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	18	0.41 *	0	0.30 *	61	0.10 *	0	0.00 *	17	0.06 *
FOOD SAFETY/COS	4	0.13 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	4	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	14	0.28 *	0	0.30 *	1	0.00 *	0	0.00 *	17	0.06 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	14	0.28 *	0	0.30 *	1	0.00 *	0	0.00 *	17	0.06 *

DISTRICT: NE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	237	12.44 *	1	0.04 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	237	11.09 *	1	0.04 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	237	11.09 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.35 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.18 *	0	0.00 *

DISTRICT: NE RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	13.35	15774.50
FOOD SAFETY/COS	11.36	13627.00
03	0.14	160.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	11.22	13467.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.99	2147.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.17	200.00
86	1.82	1947.50

DISTRICT: NWE

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1765	48.03 *	0	5.32 *	824	4.53 *	1045	2.73 *	335	0.34 *
FOOD SAFETY/COS	1161	22.33 *	0	2.84 *	719	4.00 *	992	2.47 *	261	0.11 *
03	1047	21.06 *	0	2.73 *	477	3.10 *	605	1.59 *	0	0.00 *
04	0	0.00 *	0	0.01 *	133	0.54 *	312	0.76 *	4	0.00 *
07	0	0.00 *	0	0.00 *	54	0.20 *	17	0.03 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	26	0.04 *	0	0.00 *
18	104	1.04 *	0	0.10 *	1	0.00 *	0	0.00 *	0	0.00 *
21	5	0.13 *	0	0.00 *	49	0.13 *	32	0.05 *	257	0.11 *
29	5	0.10 *	0	0.00 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	114	5.69 *	0	0.26 *	1	0.01 *	0	0.00 *	0	0.00 *
41	5	0.44 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	100	4.32 *	0	0.25 *	1	0.01 *	0	0.00 *	0	0.00 *
45	9	0.93 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	167	10.05 *	0	1.46 *	51	0.26 *	16	0.06 *	0	0.00 *
46	10	0.72 *	0	0.02 *	2	0.02 *	6	0.02 *	0	0.00 *
48	43	3.23 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.47 *	0	0.11 *	9	0.06 *	6	0.02 *	0	0.00 *
53	8	0.66 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	98	4.94 *	0	0.68 *	34	0.15 *	4	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.65 *	6	0.03 *	0	0.00 *	0	0.00 *
ANIMAL D & F	129	1.70 *	0	0.31 *	22	0.07 *	25	0.17 *	0	0.00 *
68	6	0.34 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	123	1.36 *	0	0.31 *	19	0.06 *	25	0.17 *	0	0.00 *
DEVICES & RAD H	194	8.26 *	0	0.45 *	31	0.19 *	12	0.03 *	74	0.23 *
81	6	0.16 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	103	5.97 *	0	0.19 *	31	0.19 *	12	0.03 *	0	0.00 *
83	29	1.72 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	51	0.35 *	0	0.15 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.06 *	0	0.10 *	0	0.00 *	0	0.00 *	74	0.23 *

DISTRICT: NWE

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	516	0.17 *	0	0.00 *	0	0.00 *	187	5.06 *	62	3.47 *
FOOD SAFETY/COS	445	0.14 *	0	0.00 *	0	0.00 *	160	2.61 *	16	0.69 *
03	185	0.08 *	0	0.00 *	0	0.00 *	131	2.55 *	16	0.69 *
04	107	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	21	0.02 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *	0	0.00 *
21	153	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	7	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	6	0.38
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	6	0.38
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00
HUMAN DRUGS	41	0.01 *	0	0.00 *	0	0.00 *	27	0.06 *	25	1.55 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.60 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	41	0.01 *	0	0.00 *	0	0.00 *	27	0.06 *	5	0.30 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	0	0.00 *
DEVICES & RAD H	30	0.02 *	0	0.00 *	0	0.00 *	0	1.97 *	13	0.77
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00
82	30	0.02 *	0	0.00 *	0	0.00 *	0	0.85 *	9	0.57
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.20
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.82 *	0	0.00
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	0	0.00

DISTRICT: NWE

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	69.65	65644.70
FOOD SAFETY/COS	35.19	33143.70
03	31.80	29981.90
04	1.34	1250.60
07	0.23	210.80
09	0.06	55.30
18	1.18	1100.20
21	0.45	418.60
29	0.13	126.30
BIOLOGICS	6.64	6069.30
41	0.45	409.50
42	5.26	4813.80
45	0.93	846.00
HUMAN DRUGS	13.45	12309.50
46	1.38	1252.00
48	3.63	3297.20
52	0.84	764.00
53	0.73	660.00
56	6.16	5697.30
58	0.00	0.00
61	0.00	0.00
63	0.71	639.00
ANIMAL D & F	2.45	2493.60
68	0.43	427.50
71	2.02	2066.10
DEVICES & RAD H	11.92	11628.60
81	0.17	157.00
82	7.82	7452.90
83	1.92	1822.00
84	0.00	0.00
85	1.32	1536.00
86	0.69	660.70

DISTRICT: NYK

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1383	36.58 *	0	26.35 *	842	4.11 *	4320	9.60 *	371	0.34 *
FOOD SAFETY/COS	514	9.03 *	0	13.12 *	575	3.04 *	3916	7.70 *	301	0.13 *
03	358	7.27 *	0	12.80 *	275	1.98 *	2083	4.38 *	0	0.00 *
04	0	0.00 *	0	0.02 *	149	0.56 *	881	1.82 *	31	0.01 *
07	0	0.00 *	0	0.00 *	75	0.27 *	419	0.72 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	272	0.41 *	0	0.00 *
18	140	1.40 *	0	0.13 *	1	0.00 *	0	0.00 *	0	0.00 *
21	9	0.22 *	0	0.00 *	70	0.20 *	203	0.28 *	270	0.12 *
29	7	0.14 *	0	0.17 *	5	0.03 *	58	0.09 *	0	0.00 *
BIOLOGICS	99	4.77 *	0	0.90 *	0	0.00 *	0	0.00 *	0	0.00 *
41	14	0.94 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	82	3.52 *	0	0.68 *	0	0.00 *	0	0.00 *	0	0.00 *
45	3	0.31 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	233	14.05 *	0	9.24 *	97	0.53 *	65	0.23 *	0	0.00 *
46	16	1.14 *	0	0.03 *	3	0.03 *	8	0.03 *	0	0.00 *
48	40	2.88 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	26	1.81 *	0	0.26 *	28	0.22 *	20	0.07 *	0	0.00 *
53	6	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	142	7.65 *	0	8.03 *	56	0.24 *	37	0.13 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	3	0.08 *	0	0.92 *	10	0.04 *	0	0.00 *	0	0.00 *
ANIMAL D & F	453	4.35 *	0	2.12 *	159	0.47 *	199	1.33 *	0	0.00 *
68	9	0.48 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	444	3.87 *	0	2.12 *	155	0.46 *	199	1.33 *	0	0.00 *
DEVICES & RAD H	84	4.38 *	0	0.97 *	11	0.07 *	140	0.34 *	70	0.21 *
81	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	57	3.37 *	0	0.68 *	11	0.07 *	140	0.34 *	0	0.00 *
83	14	0.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	7	0.04 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.13 *	0	0.00 *	0	0.00 *	70	0.21 *

DISTRICT: NYK

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3057	1.06 *	0	0.00 *	0	0.00 *	2024	8.20 *	69	4.06 *
FOOD SAFETY/COS	2425	0.82 *	0	0.00 *	0	0.00 *	1678	2.98 *	9	0.39 *
03	717	0.37 *	0	0.00 *	0	0.00 *	1141	2.58 *	9	0.39 *
04	746	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	211	0.21 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
21	962	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	326	0.14 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	482	0.16 *	0	0.00 *	0	0.00 *	321	0.93 *	39	2.45 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.79 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	482	0.16 *	0	0.00 *	0	0.00 *	321	0.93 *	11	0.73 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.59 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.59 *	1	0.04 *
DEVICES & RAD H	150	0.08 *	0	0.00 *	0	0.00 *	25	3.43 *	16	0.98 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	150	0.08 *	0	0.00 *	0	0.00 *	25	1.54 *	12	0.78 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.20 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.09 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.80 *	0	0.00 *

DISTRICT: NYK

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	90.30	89110.10
FOOD SAFETY/COS	37.21	37391.40
03	29.77	30419.80
04	2.65	2461.10
07	0.99	925.40
09	0.62	572.70
18	1.58	1474.00
21	1.03	958.10
29	0.57	580.30
BIOLOGICS	6.02	5623.80
41	0.96	866.50
42	4.55	4293.30
45	0.51	464.00
HUMAN DRUGS	27.59	26255.60
46	2.02	1832.00
48	3.14	2861.00
52	2.90	2632.00
53	0.62	570.00
56	17.87	17407.60
58	0.00	0.00
61	0.00	0.00
63	1.04	953.00
ANIMAL D & F	9.02	9456.10
68	0.61	612.80
71	8.41	8843.30
DEVICES & RAD H	10.46	10383.20
81	0.08	79.00
82	6.86	6667.30
83	1.05	998.80
84	0.00	0.00
85	1.29	1510.00
86	1.18	1128.10

DISTRICT: NRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	3.93 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.65 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.65 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	3.22 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.68 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	1.69 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: NRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		P SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1641	24.97 *	5430	53.33 *	2	6.08 *	0	1.69 *
FOOD SAFETY/COS	0	0.00 *	1305	15.84 *	4961	38.30 *	0	2.55 *	0	0.00 *
03	0	0.00 *	750	11.32 *	3279	27.33 *	0	2.55 *	0	0.00 *
04	0	0.00 *	353	3.53 *	924	6.52 *	0	0.00 *	0	0.00 *
07	0	0.00 *	190	0.81 *	353	1.50 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	347	2.24 *	0	0.00 *	0	0.00 *
18	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	10	0.15 *	58	0.71 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.75 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.75 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	193	8.01 *	319	14.01 *	2	2.67 *	0	1.69 *
46	0	0.00 *	13	0.55 *	90	2.67 *	1	0.09 *	0	0.76 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	70	4.14 *	155	3.31 *	1	0.09 *	0	0.51 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	104	3.25 *	74	8.03 *	0	2.49 *	0	0.42 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	6	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	143	1.12 *	150	1.02 *	0	0.11 *	0	0.00 *
68	0	0.00 *	7	0.11 *	0	0.00 *	0	0.11 *	0	0.00 *
71	0	0.00 *	136	1.01 *	150	1.02 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: NRL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	90.46	106847.60
FOOD SAFETY/COS	57.80	68265.10
03	42.31	49989.90
04	10.05	11858.00
07	2.31	2715.00
09	2.24	2648.00
18	0.03	37.20
21	0.00	0.00
29	0.86	1017.00
BIOLOGICS	0.75	900.00
41	0.00	0.00
42	0.75	900.00
45	0.00	0.00
HUMAN DRUGS	29.60	34962.00
46	4.75	5605.00
48	0.00	0.00
52	8.90	10486.00
53	0.00	0.00
56	15.88	18787.00
58	0.00	0.00
61	0.00	0.00
63	0.07	84.00
ANIMAL D & F	2.31	2720.50
68	0.28	331.80
71	2.03	2388.70
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: WEAC

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: WEAC

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	282	11.94 *	750	7.79 *	0	16.98 *	42	2.02 *
FOOD SAFETY/COS	0	0.00 *	17	2.58 *	84	0.25 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	17	2.58 *	84	0.25 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	35	0.96 *	0	0.00 *	0	1.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	35	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	230	8.40 *	666	7.54 *	0	15.98 *	42	2.02 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	128	4.92 *	666	7.54 *	0	6.79 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	7.56 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	99	3.40 *	0	0.00 *	0	1.63 *	42	2.02 *

DISTRICT: WEAC

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	39.08	46267.80
FOOD SAFETY/COS	2.83	3334.00
03	0.00	0.00
04	2.83	3334.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	2.31	2721.00
46	1.00	1180.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	1.31	1541.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	33.94	40212.80
81	0.08	93.00
82	19.25	22858.80
83	0.00	0.00
84	7.56	8920.00
85	0.00	0.00
86	7.05	8341.00

REGION: NE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3166	89.30 *	0	32.43 *	1727	8.74 *	5365	12.33 *	723	0.74 *
FOOD SAFETY/COS	1679	32.14 *	0	16.42 *	1354	7.14 *	4908	10.17 *	562	0.24 *
03	1405	28.98 *	0	15.99 *	812	5.18 *	2688	5.97 *	0	0.00 *
04	0	0.00 *	0	0.03 *	282	1.10 *	1193	2.58 *	35	0.01 *
07	0	0.00 *	0	0.00 *	129	0.47 *	436	0.75 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	298	0.45 *	0	0.00 *
18	248	2.57 *	0	0.23 *	2	0.00 *	0	0.00 *	0	0.00 *
21	14	0.35 *	0	0.00 *	119	0.33 *	235	0.33 *	527	0.23 *
29	12	0.24 *	0	0.17 *	10	0.06 *	58	0.09 *	0	0.00 *
BIOLOGICS	213	10.46 *	0	1.16 *	1	0.01 *	0	0.00 *	0	0.00 *
41	19	1.38 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
42	182	7.84 *	0	0.93 *	1	0.01 *	0	0.00 *	0	0.00 *
45	12	1.24 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	400	27.67 *	0	10.70 *	148	0.79 *	81	0.29 *	0	0.00 *
46	26	2.54 *	0	0.05 *	5	0.05 *	14	0.05 *	0	0.00 *
48	83	6.11 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	33	3.13 *	0	0.37 *	37	0.28 *	26	0.09 *	0	0.00 *
53	14	1.15 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	240	14.63 *	0	8.71 *	90	0.39 *	41	0.15 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	4	0.11 *	0	1.57 *	16	0.07 *	0	0.00 *	0	0.00 *
ANIMAL D & F	582	6.11 *	0	2.43 *	181	0.54 *	224	1.50 *	0	0.00 *
68	15	0.88 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	567	5.23 *	0	2.43 *	174	0.52 *	224	1.50 *	0	0.00 *
DEVICES & RAD H	292	12.92 *	0	1.72 *	43	0.26 *	152	0.37 *	161	0.50 *
81	9	0.24 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	160	9.34 *	0	0.87 *	42	0.26 *	152	0.37 *	0	0.00 *
83	43	2.57 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	58	0.39 *	0	0.31 *	0	0.00 *	0	0.00 *	0	0.00 *
86	22	0.38 *	0	0.53 *	1	0.00 *	0	0.00 *	161	0.50 *

REGION: NE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3573	1.23 *	1923	36.91 *	6180	61.12 *	2450	48.76 *	174	11.28 *
FOOD SAFETY/COS	2870	0.96 *	1322	18.42 *	5045	38.55 *	2075	19.23 *	26	1.12 *
03	902	0.45 *	750	11.32 *	3279	27.33 *	1272	7.68 *	26	1.12 *
04	853	0.27 *	370	6.11 *	1008	6.77 *	0	0.00 *	0	0.00 *
07	0	0.00 *	190	0.81 *	353	1.50 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	347	2.24 *	232	0.23 *	0	0.00 *
18	0	0.00 *	2	0.03 *	0	0.00 *	238	11.18 *	0	0.00 *
21	1115	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	10	0.15 *	58	0.71 *	333	0.14 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.32 *	7	0.46 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	1.32 *	7	0.46 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	523	0.17 *	228	8.97 *	319	14.01 *	350	4.66 *	64	5.69 *
46	0	0.00 *	13	0.55 *	90	2.67 *	1	1.09 *	23	2.15 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.66 *
52	0	0.00 *	70	4.14 *	155	3.31 *	1	0.09 *	12	1.23 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
56	523	0.17 *	139	4.21 *	74	8.03 *	348	3.48 *	16	1.45 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	6	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	143	1.12 *	150	1.02 *	0	0.82 *	6	0.24 *
68	0	0.00 *	7	0.11 *	0	0.00 *	0	0.11 *	5	0.20 *
71	0	0.00 *	136	1.01 *	150	1.02 *	0	0.71 *	1	0.04 *
DEVICES & RAD H	180	0.10 *	230	8.40 *	666	7.54 *	25	22.73 *	71	3.77 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	180	0.10 *	128	4.92 *	666	7.54 *	25	9.18 *	21	1.35 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.40 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	7.56 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	2.08 *	0	0.00 *
86	0	0.00 *	99	3.40 *	0	0.00 *	0	3.91 *	42	2.02 *

REGION: NE REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	302.84	323644.70
FOOD SAFETY/COS	144.39	155761.20
03	104.02	110551.60
04	16.87	18903.70
07	3.53	3851.20
09	2.92	3276.00
18	14.01	16078.40
21	1.48	1376.70
29	1.56	1723.60
BIOLOGICS	13.41	12593.10
41	1.41	1276.00
42	10.56	10007.10
45	1.44	1310.00
HUMAN DRUGS	72.95	76248.10
46	9.15	9869.00
48	6.77	6158.20
52	12.64	13882.00
53	1.35	1230.00
56	41.22	43432.90
58	0.00	0.00
61	0.00	0.00
63	1.82	1676.00
ANIMAL D & F	13.78	14670.20
68	1.32	1372.10
71	12.46	13298.10
DEVICES & RAD H	58.31	64372.10
81	0.33	329.00
82	33.93	36979.00
83	2.97	2820.80
84	7.56	8920.00
85	2.78	3246.00
86	10.74	12077.30

DISTRICT: CE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TE S	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	22	0.55 *	0	0.30 *	61	0.10 *	0	0.00 *	17	0.06 *
FOOD SAFETY/COS	8	0.27 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	8	0.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	14	0.28 *	0	0.30 *	1	0.00 *	0	0.00 *	17	0.06 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	14	0.28 *	0	0.30 *	1	0.00 *	0	0.00 *	17	0.06 *

DISTRICT: CE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	503	21.67 *	1	0.04 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	503	19.32 *	1	0.04 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	503	19.32 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	2.35 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.02 *	0	0.00 *

DISTRICT: CE RO

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	22.72	27009.50
FOOD SAFETY/COS	19.73	23662.00
03	0.14	160.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	19.59	23502.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	2.99	3347.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.33	400.00
86	2.66	2947.50

STRICT: BLT

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
ELD TAL	984	28.91 *	0	4.94 *	445	2.01 *	777	1.95 *	238	0.29 *
OD SAFETY/COS	461	8.64 *	0	2.87 *	342	1.60 *	731	1.76 *	167	0.07 *
03	370	7.66 *	0	2.76 *	163	1.00 *	343	0.86 *	0	0.00 *
04	0	0.00 *	0	0.01 *	77	0.26 *	277	0.71 *	0	0.00 *
07	0	0.00 *	0	0.00 *	66	0.24 *	33	0.06 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	39	0.06 *	0	0.00 *
18	87	0.87 *	0	0.09 *	1	0.00 *	0	0.00 *	0	0.00 *
21	4	0.11 *	0	0.00 *	35	0.10 *	31	0.06 *	167	0.07 *
29	0	0.00 *	0	0.01 *	0	0.00 *	8	0.01 *	0	0.00 *
OLOGICS	124	6.39 *	0	0.24 *	1	0.01 *	0	0.00 *	0	0.00 *
41	21	1.60 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	97	4.17 *	0	0.22 *	1	0.01 *	0	0.00 *	0	0.00 *
45	6	0.62 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
MAN DRUGS	134	8.55 *	0	1.11 *	39	0.21 *	15	0.06 *	0	0.00 *
46	6	0.43 *	0	0.01 *	1	0.01 *	5	0.02 *	0	0.00 *
48	51	3.93 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	0.70 *	0	0.09 *	11	0.08 *	6	0.02 *	0	0.00 *
53	2	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	64	3.30 *	0	0.60 *	22	0.10 *	4	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.41 *	5	0.02 *	0	0.00 *	0	0.00 *
IMAL D & F	193	2.11 *	0	0.21 *	56	0.15 *	14	0.09 *	0	0.00 *
68	8	0.44 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	185	1.67 *	0	0.21 *	54	0.14 *	14	0.09 *	0	0.00 *
VICES & RAD H	72	3.22 *	0	0.51 *	7	0.04 *	17	0.04 *	71	0.22 *
81	1	0.03 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	31	1.80 *	0	0.07 *	6	0.03 *	17	0.04 *	0	0.00 *
83	20	1.23 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	18	0.12 *	0	0.19 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.04 *	0	0.25 *	0	0.00 *	0	0.00 *	71	0.22 *

DISTRICT: BLT

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	441	0.17 *	0	0.00 *	0	0.00 *	243	3.89 *	48	2.62 *
FOOD SAFETY/COS	401	0.16 *	0	0.00 *	0	0.00 *	216	1.36 *	10	0.43 *
03	150	0.09 *	0	0.00 *	0	0.00 *	170	1.31 *	10	0.43 *
04	126	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	31	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	125	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	15	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	40	0.01 *	0	0.00 *	0	0.00 *	27	0.06 *	24	1.49 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.60 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	40	0.01 *	0	0.00 *	0	0.00 *	27	0.06 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	2.00 *	8	0.44 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.44 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.05 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.21 *	1	0.01 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.35 *	0	0.00 *

DISTRICT: BLT

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	44.78	42450.00
FOOD SAFETY/COS	16.89	16061.40
03	14.11	13485.10
04	1.02	941.30
07	0.30	277.20
09	0.09	81.50
18	0.97	905.10
21	0.37	341.20
29	0.03	30.00
BIOLOGICS	7.15	6526.30
41	1.62	1472.00
42	4.91	4490.30
45	0.62	564.00
HUMAN DRUGS	11.49	10547.60
46	1.07	974.00
48	4.33	3936.60
52	1.07	977.00
53	0.23	210.00
56	4.33	4036.00
58	0.00	0.00
61	0.00	0.00
63	0.46	414.00
ANIMAL D & F	2.78	2825.20
68	0.53	525.80
71	2.25	2299.40
DEVICES & RAD H	6.47	6489.50
81	0.04	31.80
82	2.76	2644.20
83	1.28	1220.20
84	0.00	0.00
85	1.53	1774.00
86	0.86	819.30

DISTRICT: CIN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1276	29.68 *	0	3.69 *	630	2.64 *	227	0.80 *	316	0.28 *
FOOD SAFETY/COS	487	9.10 *	0	1.43 *	506	2.14 *	182	0.58 *	260	0.11 *
03	415	8.22 *	0	1.35 *	191	1.10 *	8	0.13 *	0	0.00 *
04	0	0.00 *	0	0.01 *	105	0.30 *	171	0.43 *	96	0.04 *
07	0	0.00 *	0	0.00 *	163	0.60 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	61	0.61 *	0	0.06 *	1	0.00 *	0	0.00 *	0	0.00 *
21	6	0.17 *	0	0.00 *	42	0.12 *	3	0.02 *	164	0.07 *
29	5	0.10 *	0	0.01 *	4	0.02 *	0	0.00 *	0	0.00 *
BIOLOGICS	100	4.76 *	0	0.19 *	3	0.03 *	0	0.00 *	0	0.00 *
41	22	1.43 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
42	78	3.33 *	0	0.16 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	137	8.13 *	0	1.16 *	35	0.19 *	20	0.07 *	0	0.00 *
46	7	0.50 *	0	0.01 *	1	0.01 *	4	0.01 *	0	0.00 *
48	42	3.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	8	0.56 *	0	0.06 *	8	0.06 *	6	0.02 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	76	3.72 *	0	0.59 *	22	0.10 *	10	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.50 *	4	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	462	3.86 *	0	0.49 *	77	0.22 *	21	0.14 *	0	0.00 *
68	7	0.36 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	455	3.50 *	0	0.49 *	76	0.22 *	21	0.14 *	0	0.00 *
DEVICES & RAD H	90	3.83 *	0	0.42 *	9	0.06 *	4	0.01 *	56	0.17 *
81	1	0.03 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	41	2.44 *	0	0.12 *	7	0.05 *	4	0.01 *	0	0.00 *
83	19	1.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	25	0.17 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.06 *	0	0.16 *	1	0.00 *	0	0.00 *	56	0.17 *

DISTRICT: CIN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	102	0.03 *	0	0.00 *	0	0.00 *	55	3.15 *	39	2.19 *
FOOD SAFETY/COS	39	0.01 *	0	0.00 *	0	0.00 *	27	1.01 *	9	0.39 *
03	0	0.00 *	0	0.00 *	0	0.00 *	8	0.99 *	9	0.39 *
04	39	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	19	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.21 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.21 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	43	0.01 *	0	0.00 *	0	0.00 *	28	0.05 *	19	1.18 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.48 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	43	0.01 *	0	0.00 *	0	0.00 *	28	0.05 *	2	0.12 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	0	0.00 *
DEVICES & RAD H	20	0.01 *	0	0.00 *	0	0.00 *	0	1.80 *	10	0.58 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	20	0.01 *	0	0.00 *	0	0.00 *	0	0.49 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.20 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.98 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	0	0.00 *

DISTRICT: CIN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	42.46	40218.20
FOOD SAFETY/COS	14.77	13804.30
03	12.18	11370.20
04	0.79	745.80
07	0.60	554.20
09	0.00	0.00
18	0.68	642.30
21	0.38	354.20
29	0.14	137.60
BIOLOGICS	5.19	4736.00
41	1.46	1327.00
42	3.73	3409.00
45	0.00	0.00
HUMAN DRUGS	10.79	9915.10
46	1.01	928.00
48	3.40	3094.20
52	0.88	801.00
53	0.32	285.00
56	4.63	4312.90
58	0.00	0.00
61	0.00	0.00
63	0.55	494.00
ANIMAL D & F	4.83	4919.20
68	0.40	403.20
71	4.43	4516.00
DEVICES & RAD H	6.88	6843.60
81	0.04	31.80
82	3.50	3350.00
83	1.33	1269.40
84	0.00	0.00
85	1.29	1503.00
86	0.72	689.40

DISTRICT: DET

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1340	31.71 *	0	6.05 *	615	2.74 *	884	2.14 *	306	0.43 *
FOOD SAFETY/COS	412	8.31 *	0	2.67 *	495	2.23 *	814	1.74 *	194	0.08 *
03	367	7.56 *	0	2.60 *	174	1.02 *	292	0.65 *	0	0.00 *
04	0	0.00 *	0	0.02 *	125	0.51 *	304	0.74 *	8	0.00 *
07	0	0.00 *	0	0.00 *	148	0.54 *	129	0.22 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	44	0.07 *	0	0.00 *
18	29	0.29 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
21	11	0.36 *	0	0.00 *	44	0.14 *	36	0.05 *	186	0.08 *
29	5	0.10 *	0	0.01 *	4	0.02 *	9	0.01 *	0	0.00 *
BIOLOGICS	106	5.14 *	0	0.28 *	3	0.03 *	0	0.00 *	0	0.00 *
41	15	1.15 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	91	3.99 *	0	0.17 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	138	9.28 *	0	2.10 *	44	0.24 *	16	0.05 *	0	0.00 *
46	10	0.80 *	0	0.02 *	2	0.02 *	3	0.01 *	0	0.00 *
48	36	2.67 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	9	0.80 *	0	0.10 *	10	0.08 *	10	0.03 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	79	4.73 *	0	1.58 *	27	0.12 *	3	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.40 *	5	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	609	4.95 *	0	0.57 *	63	0.18 *	50	0.34 *	0	0.00 *
68	14	0.74 *	0	0.00 *	5	0.01 *	0	0.00 *	0	0.00 *
71	595	4.21 *	0	0.57 *	58	0.17 *	50	0.34 *	0	0.00 *
DEVICES & RAD H	75	4.03 *	0	0.43 *	10	0.06 *	4	0.01 *	112	0.35 *
81	2	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	46	2.73 *	0	0.13 *	10	0.06 *	4	0.01 *	0	0.00 *
83	21	1.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	1	0.01 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.06 *	0	0.13 *	0	0.00 *	0	0.00 *	112	0.35 *

DISTRICT: DET

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	418	0.14 *	58	2.91 *	0	0.00 *	351	3.05 *	49	2.96 *
FOOD SAFETY/COS	312	0.10 *	0	0.00 *	0	0.00 *	300	0.96 *	9	0.39 *
03	113	0.05 *	0	0.00 *	0	0.00 *	229	0.90 *	9	0.39 *
04	22	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	32	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	177	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	39	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	76	0.02 *	58	2.91 *	0	0.00 *	51	0.08 *	22	1.55 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.36 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
52	0	0.00 *	17	1.53 *	0	0.00 *	0	0.00 *	5	0.49 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	76	0.02 *	39	1.36 *	0	0.00 *	51	0.08 *	5	0.30 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	2	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	0	0.00 *
DEVICES & RAD H	30	0.02 *	0	0.00 *	0	0.00 *	0	1.68 *	13	0.80 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	30	0.02 *	0	0.00 *	0	0.00 *	0	0.51 *	10	0.64 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.16 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.86 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.31 *	0	0.00 *

DISTRICT: DET

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	52.13	50673.90
FOOD SAFETY/COS	16.48	15774.30
03	13.17	12688.90
04	1.28	1195.60
07	0.76	709.60
09	0.10	90.80
18	0.34	313.70
21	0.67	619.60
29	0.16	156.10
BIOLOGICS	5.88	5365.20
41	1.16	1055.50
42	4.62	4218.70
45	0.10	91.00
HUMAN DRUGS	16.23	16026.30
46	1.21	1123.00
48	3.00	2729.50
52	3.03	3255.00
53	0.32	285.00
56	8.20	8196.80
58	0.00	0.00
61	0.00	0.00
63	0.47	437.00
ANIMAL D & F	6.16	6263.40
68	0.79	790.70
71	5.37	5472.70
DEVICES & RAD H	7.38	7244.70
81	0.05	52.00
82	4.10	3907.10
83	1.34	1270.20
84	0.00	0.00
85	1.04	1201.00
86	0.85	814.40

DISTRICT: CHI

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1507	30.75 *	0	6.47 *	641	2.86 *	613	1.50 *	278	0.29 *
FOOD SAFETY/COS	404	7.65 *	0	2.47 *	491	2.26 *	503	1.16 *	214	0.09 *
03	341	6.82 *	0	2.40 *	165	1.05 *	175	0.44 *	0	0.00 *
04	0	0.00 *	0	0.02 *	122	0.51 *	225	0.56 *	8	0.00 *
07	0	0.00 *	0	0.00 *	143	0.52 *	35	0.06 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	39	0.06 *	0	0.00 *
18	47	0.47 *	0	0.04 *	1	0.00 *	0	0.00 *	0	0.00 *
21	7	0.18 *	0	0.00 *	53	0.14 *	29	0.04 *	206	0.09 *
29	9	0.18 *	0	0.01 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	84	4.15 *	0	0.61 *	1	0.01 *	0	0.00 *	0	0.00 *
41	9	0.76 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	73	3.18 *	0	0.60 *	1	0.01 *	0	0.00 *	0	0.00 *
45	2	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	152	9.22 *	0	2.67 *	47	0.24 *	22	0.08 *	0	0.00 *
46	9	0.64 *	0	0.02 *	1	0.01 *	5	0.02 *	0	0.00 *
48	34	2.43 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	9	0.63 *	0	0.10 *	10	0.08 *	8	0.03 *	0	0.00 *
53	5	0.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	94	5.08 *	0	1.97 *	35	0.15 *	9	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.58 *	1	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	787	5.82 *	0	0.16 *	92	0.29 *	12	0.08 *	0	0.00 *
68	5	0.28 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	782	5.54 *	0	0.16 *	90	0.28 *	12	0.08 *	0	0.00 *
DEVICES & RAD H	80	3.91 *	0	0.56 *	10	0.06 *	76	0.18 *	64	0.20 *
81	5	0.13 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	49	2.85 *	0	0.37 *	10	0.06 *	76	0.18 *	0	0.00 *
83	16	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	4	0.03 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
86	6	0.06 *	0	0.08 *	0	0.00 *	0	0.00 *	64	0.20 *

DISTRICT: CHI

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	460	0.15 *	0	0.00 *	0	0.00 *	249	4.36 *	56	3.17 *
FOOD SAFETY/COS	307	0.09 *	0	0.00 *	0	0.00 *	187	1.21 *	10	0.43 *
03	71	0.03 *	0	0.00 *	0	0.00 *	147	1.17 *	10	0.43 *
04	129	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	31	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	107	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	9	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	75	0.02 *	0	0.00 *	0	0.00 *	50	1.02 *	26	1.67 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.60 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.40 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	75	0.02 *	0	0.00 *	0	0.00 *	50	1.02 *	7	0.42 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	1	0.04 *
DEVICES & RAD H	78	0.04 *	0	0.00 *	0	0.00 *	12	1.74 *	13	0.77 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	78	0.04 *	0	0.00 *	0	0.00 *	12	0.73 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.20 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.67 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.34 *	0	0.00 *

DISTRICT: CHI

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	49.55	47185.40
FOOD SAFETY/COS	15.36	14670.40
03	12.34	11839.50
04	1.13	1052.00
07	0.58	542.20
09	0.09	82.10
18	0.52	492.10
21	0.47	444.60
29	0.23	217.90
BIOLOGICS	5.17	4754.90
41	0.77	701.00
42	4.19	3865.90
45	0.21	188.00
HUMAN DRUGS	14.92	13752.40
46	1.29	1175.00
48	2.83	2572.90
52	1.02	917.00
53	0.48	435.00
56	8.69	8098.50
58	0.00	0.00
61	0.00	0.00
63	0.61	554.00
ANIMAL D & F	6.64	6658.40
68	0.37	366.20
71	6.27	6292.20
DEVICES & RAD H	7.46	7349.30
81	0.14	130.00
82	4.80	4641.30
83	1.04	991.40
84	0.00	0.00
85	0.80	928.00
86	0.68	658.60

MIN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2301	44.89 *	0	2.96 *	1133	4.57 *	274	0.86 *	362	0.33 *
FOOD SAFETY/COS	1018	19.63 *	0	1.35 *	923	3.80 *	220	0.60 *	300	0.13 *
03	928	18.37 *	0	1.22 *	497	2.28 *	28	0.16 *	0	0.00 *
04	0	0.00 *	0	0.05 *	255	0.93 *	158	0.38 *	21	0.01 *
07	0	0.00 *	0	0.00 *	93	0.34 *	24	0.04 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	10	0.02 *	0	0.00 *
18	68	0.68 *	0	0.08 *	1	0.00 *	0	0.00 *	0	0.00 *
21	14	0.42 *	0	0.00 *	71	0.21 *	0	0.00 *	279	0.12 *
29	8	0.16 *	0	0.00 *	6	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	99	4.71 *	0	0.29 *	3	0.03 *	0	0.00 *	0	0.00 *
41	17	1.26 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	82	3.45 *	0	0.27 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	97	5.65 *	0	0.69 *	30	0.15 *	4	0.01 *	0	0.00 *
46	2	0.14 *	0	0.00 *	0	0.00 *	1	0.00 *	0	0.00 *
48	30	2.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	2	0.14 *	0	0.03 *	4	0.03 *	3	0.01 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	58	2.94 *	0	0.29 *	20	0.09 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.05 *	0	0.37 *	6	0.03 *	0	0.00 *	0	0.00 *
ANIMAL D & F	960	7.88 *	0	0.24 *	157	0.47 *	31	0.21 *	0	0.00 *
68	11	0.60 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	949	7.28 *	0	0.24 *	154	0.46 *	31	0.21 *	0	0.00 *
DEVICES & RAD H	127	7.02 *	0	0.39 *	20	0.12 *	19	0.04 *	62	0.20 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	76	4.47 *	0	0.14 *	20	0.12 *	19	0.04 *	0	0.00 *
83	43	2.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	5	0.03 *	0	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.03 *	0	0.14 *	0	0.00 *	0	0.00 *	62	0.20 *

DISTRICT: MIN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	116	0.04 *	0	0.00 *	0	0.00 *	69	3.16 *	49	2.61 *
FOOD SAFETY/COS	63	0.02 *	0	0.00 *	0	0.00 *	50	1.03 *	19	0.82 *
03	11	0.00 *	0	0.00 *	0	0.00 *	35	0.91 *	19	0.82 *
04	19	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	15	0.02 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	0	0.00 *
21	33	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	8	0.00 *	0	0.00 *	0	0.00 *	5	0.03 *	8	0.49 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	8	0.00 *	0	0.00 *	0	0.00 *	5	0.03 *	3	0.18 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.04 *
DEVICES & RAD H	45	0.02 *	0	0.00 *	0	0.00 *	14	1.83 *	19	1.18 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	45	0.02 *	0	0.00 *	0	0.00 *	14	0.71 *	15	0.97 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.82 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	0	0.00 *

DISTRICT: MIN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	59.42	56242.50
FOOD SAFETY/COS	27.38	25529.00
03	23.76	22176.20
04	1.38	1283.30
07	0.38	354.60
09	0.04	30.50
18	0.86	801.40
21	0.76	701.40
29	0.20	181.60
BIOLOGICS	5.22	4755.20
41	1.28	1158.50
42	3.94	3596.70
45	0.00	0.00
HUMAN DRUGS	7.02	6430.50
46	0.26	247.00
48	2.26	2054.10
52	0.27	247.00
53	0.25	225.00
56	3.53	3244.40
58	0.00	0.00
61	0.00	0.00
63	0.45	413.00
ANIMAL D & F	9.00	9046.50
68	0.69	688.40
71	8.31	8358.10
DEVICES & RAD H	10.80	10481.30
81	0.03	26.00
82	6.47	6171.70
83	2.67	2531.80
84	0.00	0.00
85	0.96	1120.00
86	0.67	631.80

DISTRICT: NWJ

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1095	37.61 *	0	4.42 *	537	2.79 *	87	0.41 *	302	0.28 *
FOOD SAFETY/COS	500	9.51 *	0	0.73 *	362	1.92 *	37	0.23 *	249	0.12 *
03	441	8.73 *	0	0.68 *	194	1.29 *	0	0.07 *	0	0.00 *
04	0	0.00 *	0	0.00 *	63	0.29 *	37	0.16 *	39	0.02 *
07	0	0.00 *	0	0.00 *	33	0.12 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	42	0.42 *	0	0.05 *	1	0.00 *	0	0.00 *	0	0.00 *
21	8	0.18 *	0	0.00 *	64	0.18 *	0	0.00 *	210	0.10 *
29	9	0.18 *	0	0.00 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	50	2.31 *	0	0.15 *	0	0.00 *	0	0.00 *	0	0.00 *
41	5	0.32 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
42	44	1.89 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
45	1	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	299	19.16 *	0	3.43 *	121	0.66 *	50	0.18 *	0	0.00 *
46	27	1.93 *	0	0.06 *	4	0.04 *	11	0.04 *	0	0.00 *
48	39	3.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	30	2.08 *	0	0.32 *	33	0.25 *	30	0.10 *	0	0.00 *
53	18	1.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	184	10.59 *	0	2.17 *	80	0.35 *	9	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.88 *	4	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	175	2.72 *	0	0.02 *	43	0.14 *	0	0.00 *	0	0.00 *
68	16	0.91 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	159	1.81 *	0	0.02 *	37	0.12 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	71	3.91 *	0	0.09 *	11	0.07 *	0	0.00 *	53	0.16 *
81	2	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	48	2.77 *	0	0.02 *	11	0.07 *	0	0.00 *	0	0.00 *
83	18	1.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.07 *	0	0.00 *	0	0.00 *	53	0.16 *

DISTRICT: NWJ

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	2.15 *	83	4.93 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.83 *	7	0.30 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.82 *	7	0.30 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	54	3.39 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	24	1.45 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.30 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.72 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	12	0.79 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.20 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.47 *	17	1.04 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.35 *	12	0.78 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.26 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	0	0.00 *

DISTRICT: NWJ

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	52.59	48643.60
FOOD SAFETY/COS	13.64	12704.20
03	11.89	11060.90
04	0.47	442.60
07	0.12	112.20
09	0.00	0.00
18	0.48	454.60
21	0.46	431.60
29	0.22	202.30
BIOLOGICS	2.61	2374.70
41	0.40	368.00
42	2.11	1912.70
45	0.10	94.00
HUMAN DRUGS	27.52	25042.10
46	3.52	3190.00
48	3.35	3048.10
52	3.47	3160.00
53	1.61	1470.00
56	14.64	13332.00
58	0.00	0.00
61	0.00	0.00
63	0.93	842.00
ANIMAL D & F	3.08	3073.40
68	1.05	1046.20
71	2.03	2027.20
DEVICES & RAD H	5.74	5449.20
81	0.05	52.00
82	3.99	3793.10
83	1.30	1229.20
84	0.00	0.00
85	0.00	0.00
86	0.40	374.90

DISTRICT: PHI

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1224	38.78 *	0	4.35 *	531	2.34 *	457	1.12 *	230	0.22 *
FOOD SAFETY/COS	477	9.29 *	0	1.14 *	393	1.71 *	407	0.96 *	185	0.08 *
03	425	8.70 *	0	1.07 *	185	1.02 *	65	0.24 *	0	0.00 *
04	0	0.00 *	0	0.01 *	61	0.20 *	317	0.67 *	0	0.00 *
07	0	0.00 *	0	0.00 *	99	0.36 *	5	0.01 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	10	0.02 *	0	0.00 *
18	47	0.47 *	0	0.06 *	1	0.00 *	0	0.00 *	0	0.00 *
21	5	0.12 *	0	0.00 *	47	0.13 *	10	0.02 *	185	0.08 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	119	6.14 *	0	0.31 *	2	0.02 *	0	0.00 *	0	0.00 *
41	18	1.46 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	97	4.27 *	0	0.20 *	2	0.02 *	0	0.00 *	0	0.00 *
45	4	0.41 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	195	15.25 *	0	2.42 *	58	0.33 *	29	0.11 *	0	0.00 *
46	17	1.72 *	0	0.03 *	3	0.03 *	6	0.02 *	0	0.00 *
48	47	3.57 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	17	1.78 *	0	0.14 *	17	0.14 *	6	0.02 *	0	0.00 *
53	7	0.58 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	106	7.57 *	0	1.56 *	37	0.16 *	17	0.07 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.69 *	1	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	330	3.74 *	0	0.08 *	65	0.20 *	0	0.00 *	0	0.00 *
68	8	0.44 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	322	3.30 *	0	0.08 *	63	0.19 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	103	4.36 *	0	0.40 *	13	0.08 *	21	0.05 *	45	0.14 *
81	2	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	52	3.01 *	0	0.14 *	13	0.08 *	21	0.05 *	0	0.00 *
83	17	1.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	30	0.21 *	0	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.03 *	0	0.15 *	0	0.00 *	0	0.00 *	45	0.14 *

DISTRICT: PHI

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	188	0.08 *	208	11.64 *	0	0.00 *	87	5.84 *	50	6.41 *
FOOD SAFETY/COS	126	0.05 *	0	0.00 *	0	0.00 *	55	0.75 *	9	0.39 *
03	31	0.02 *	0	0.00 *	0	0.00 *	46	0.75 *	9	0.39 *
04	61	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	34	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	9	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.29 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.29 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	48	0.02 *	208	11.64 *	0	0.00 *	32	3.26 *	29	5.36 *
46	0	0.00 *	54	4.85 *	0	0.00 *	0	1.02 *	12	2.04 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.46 *
52	0	0.00 *	42	3.77 *	0	0.00 *	0	0.45 *	3	0.78 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	48	0.02 *	101	2.89 *	0	0.00 *	32	1.79 *	7	2.01 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	11	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	1	0.04 *
DEVICES & RAD H	14	0.01 *	0	0.00 *	0	0.00 *	0	1.47 *	9	0.54 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	14	0.01 *	0	0.00 *	0	0.00 *	0	0.47 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.16 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.75 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	0	0.00 *

DISTRICT: PHI

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	70.78	71512.40
FOOD SAFETY/COS	14.37	13516.30
03	12.19	11475.80
04	0.90	837.50
07	0.37	344.60
09	0.02	14.00
18	0.53	502.10
21	0.36	333.70
29	0.00	8.60
BIOLOGICS	6.76	6172.80
41	1.47	1338.00
42	4.78	4367.80
45	0.51	467.00
HUMAN DRUGS	38.39	40671.70
46	9.71	10912.00
48	4.03	3671.30
52	7.08	7892.00
53	0.65	585.00
56	16.07	16800.40
58	0.00	0.00
61	0.00	0.00
63	0.85	811.00
ANIMAL D & F	4.21	4212.40
68	0.53	523.80
71	3.68	3688.60
DEVICES & RAD H	7.05	6939.20
81	0.05	52.00
82	4.14	3957.50
83	1.22	1156.20
84	0.00	0.00
85	1.07	1232.00
86	0.57	541.50

DISTRICT: FCC

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: FCC

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	82	23.65 *	24	4.70 *	0	0.98 *	0	0.32 *
FOOD SAFETY/COS	0	0.00 *	0	9.79 *	0	0.00 *	0	0.98 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	9.79 *	0	0.00 *	0	0.98 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	82	12.84 *	24	4.70 *	0	0.00 *	0	0.32 *
46	0	0.00 *	17	0.72 *	0	0.00 *	0	0.00 *	0	0.19 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	60	2.16 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	5	9.96 *	24	4.70 *	0	0.00 *	0	0.13 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: FCC

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	29.99	35903.00
FOOD SAFETY/COS	10.77	12980.00
03	0.00	0.00
04	10.77	12980.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	18.20	21694.00
46	1.08	1275.00
48	0.00	0.00
52	2.33	2750.00
53	0.00	0.00
56	14.79	17669.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.73	875.00
68	0.00	0.00
71	0.73	875.00
DEVICES & RAD H	0.29	354.00
81	0.00	0.00
82	0.29	354.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: CE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	9749	243.22 *	0	33.18 *	4593	20.05 *	3319	8.78 *	2049	2.18 *
FOOD SAFETY/COS	3767	72.40 *	0	12.66 *	3572	15.76 *	2894	7.03 *	1569	0.68 *
03	3287	66.06 *	0	12.08 *	1629	8.86 *	911	2.55 *	0	0.00 *
04	0	0.00 *	0	0.12 *	808	3.00 *	1489	3.65 *	172	0.07 *
07	0	0.00 *	0	0.00 *	745	2.72 *	226	0.39 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	142	0.23 *	0	0.00 *
18	389	4.08 *	0	0.42 *	6	0.00 *	0	0.00 *	0	0.00 *
21	55	1.54 *	0	0.00 *	356	1.02 *	109	0.19 *	1397	0.61 *
29	36	0.72 *	0	0.04 *	28	0.16 *	17	0.02 *	0	0.00 *
BIOLOGICS	682	33.60 *	0	2.07 *	13	0.13 *	0	0.00 *	0	0.00 *
41	107	7.98 *	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
42	562	24.28 *	0	1.69 *	13	0.13 *	0	0.00 *	0	0.00 *
45	13	1.34 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	1152	75.58 *	0	13.58 *	374	2.02 *	156	0.56 *	0	0.00 *
46	78	6.33 *	0	0.15 *	12	0.12 *	35	0.12 *	0	0.00 *
48	279	20.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	85	6.86 *	0	0.84 *	93	0.72 *	69	0.23 *	0	0.00 *
53	41	3.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	661	37.93 *	0	8.76 *	243	1.07 *	52	0.21 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	8	0.23 *	0	3.83 *	26	0.11 *	0	0.00 *	0	0.00 *
ANIMAL D & F	3516	31.08 *	0	1.77 *	553	1.65 *	128	0.86 *	0	0.00 *
68	69	3.77 *	0	0.00 *	21	0.07 *	0	0.00 *	0	0.00 *
71	3447	27.31 *	0	1.77 *	532	1.58 *	128	0.86 *	0	0.00 *
DEVICES & RAD H	632	30.56 *	0	3.10 *	81	0.49 *	141	0.33 *	480	1.50 *
81	14	0.37 *	0	0.01 *	2	0.02 *	0	0.00 *	0	0.00 *
82	343	20.07 *	0	0.99 *	77	0.47 *	141	0.33 *	0	0.00 *
83	154	8.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	83	0.57 *	0	0.82 *	0	0.00 *	0	0.00 *	0	0.00 *
86	38	0.61 *	0	1.28 *	2	0.00 *	0	0.00 *	480	1.50 *

REGION: CE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1725	0.61 *	348	38.20 *	24	4.70 *	1557	48.25 *	375	25.25 *
FOOD SAFETY/COS	1248	0.43 *	0	9.79 *	0	0.00 *	1338	27.45 *	74	3.19 *
03	376	0.19 *	0	0.00 *	0	0.00 *	635	6.85 *	74	3.19 *
04	396	0.13 *	0	9.79 *	0	0.00 *	0	0.98 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	109	0.11 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	503	19.47 *	0	0.00 *
21	476	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	91	0.04 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.64 *	12	0.54 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	1.64 *	12	0.54 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	290	0.08 *	348	27.39 *	24	4.70 *	193	5.20 *	182	15.45 *
46	0	0.00 *	71	5.57 *	0	0.00 *	0	1.02 *	72	5.84 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	33	2.35 *
52	0	0.00 *	119	7.46 *	0	0.00 *	0	0.45 *	30	2.59 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.48 *
56	290	0.08 *	145	14.21 *	24	4.70 *	193	3.73 *	40	4.19 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	13	0.15 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.73 *	0	0.00 *	0	0.62 *	18	0.72 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.52 *
71	0	0.00 *	0	0.73 *	0	0.00 *	0	0.62 *	5	0.20 *
DEVICES & RAD H	187	0.10 *	0	0.29 *	0	0.00 *	26	13.34 *	89	5.35 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	187	0.10 *	0	0.29 *	0	0.00 *	26	3.70 *	64	4.10 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	24	1.24 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	5.62 *	1	0.01 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	4.02 *	0	0.00 *

REGION: CE REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	424.42	419838.50
FOOD SAFETY/COS	149.39	148701.90
03	99.78	94256.60
04	17.74	19478.10
07	3.11	2894.60
09	0.34	298.90
18	23.97	27613.30
21	3.47	3226.30
29	0.98	934.10
BIOLOGICS	37.98	34685.10
41	8.16	7420.00
42	28.28	25861.10
45	1.54	1404.00
HUMAN DRUGS	144.56	144079.70
46	19.15	19824.00
48	23.20	21106.70
52	19.15	19999.00
53	3.86	3495.00
56	74.88	75690.00
58	0.00	0.00
61	0.00	0.00
63	4.32	3965.00
ANIMAL D & F	37.43	37873.50
68	4.36	4344.30
71	33.07	33529.20
DEVICES & RAD H	55.06	54498.30
81	0.40	375.60
82	30.05	28818.90
83	10.18	9668.40
84	0.00	0.00
85	7.02	8158.00
86	7.41	7477.40

DISTRICT: SE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	18	0.41 *	0	0.30 *	61	0.10 *	0	0.00 *	17	0.06 *
FOOD SAFETY/COS	4	0.13 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	4	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	14	0.28 *	0	0.30 *	1	0.00 *	0	0.00 *	17	0.06 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	14	0.28 *	0	0.30 *	1	0.00 *	0	0.00 *	17	0.06 *

DISTRICT: SE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	259	14.80 *	1	0.04 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	259	13.45 *	1	0.04 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	259	13.45 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.35 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.18 *	0	0.00 *

DISTRICT: SE RO

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	15.71	18605.50
FOOD SAFETY/COS	13.72	16458.00
03	0.14	160.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	13.58	16298.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.99	2147.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.17	200.00
86	1.82	1947.50

DISTRICT: ATL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1578	38.35 *	0	4.82 *	806	3.47 *	636	1.62 *	411	0.56 *
FOOD SAFETY/COS	679	13.03 *	0	1.93 *	639	2.79 *	338	0.79 *	266	0.11 *
03	590	12.03 *	0	1.83 *	229	1.29 *	83	0.24 *	0	0.00 *
04	0	0.00 *	0	0.01 *	195	0.76 *	181	0.44 *	30	0.01 *
07	0	0.00 *	0	0.00 *	157	0.57 *	26	0.04 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	33	0.05 *	0	0.00 *
18	78	0.78 *	0	0.08 *	1	0.00 *	0	0.00 *	0	0.00 *
21	4	0.08 *	0	0.00 *	52	0.14 *	9	0.01 *	236	0.10 *
29	7	0.14 *	0	0.01 *	5	0.03 *	6	0.01 *	0	0.00 *
BIOLOGICS	121	6.01 *	0	0.46 *	4	0.04 *	0	0.00 *	0	0.00 *
41	16	1.26 *	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
42	103	4.54 *	0	0.27 *	4	0.04 *	0	0.00 *	0	0.00 *
45	2	0.21 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	174	10.52 *	0	1.77 *	53	0.28 *	23	0.08 *	0	0.00 *
46	14	1.00 *	0	0.03 *	2	0.02 *	7	0.02 *	0	0.00 *
48	45	3.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	12	0.82 *	0	0.15 *	14	0.10 *	8	0.03 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	99	5.09 *	0	0.85 *	36	0.16 *	8	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.74 *	1	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	511	4.59 *	0	0.21 *	97	0.29 *	8	0.05 *	0	0.00 *
68	20	0.97 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	491	3.62 *	0	0.21 *	94	0.28 *	8	0.05 *	0	0.00 *
DEVICES & RAD H	93	4.20 *	0	0.45 *	13	0.07 *	267	0.70 *	145	0.45 *
81	2	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	49	2.85 *	0	0.13 *	12	0.07 *	267	0.70 *	0	0.00 *
83	20	1.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	18	0.12 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.05 *	0	0.20 *	1	0.00 *	0	0.00 *	145	0.45 *

DISTRICT: ATL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	271	0.10 *	0	0.00 *	0	0.00 *	141	4.36 *	71	3.92 *
FOOD SAFETY/COS	189	0.06 *	0	0.00 *	0	0.00 *	106	1.35 *	19	0.82 *
03	38	0.02 *	0	0.00 *	0	0.00 *	67	1.31 *	19	0.82 *
04	106	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	22	0.02 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	45	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	17	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	52	0.02 *	0	0.00 *	0	0.00 *	35	0.10 *	34	2.11 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	0.91 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.53 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.24 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	52	0.02 *	0	0.00 *	0	0.00 *	35	0.10 *	6	0.36 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.16 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *
DEVICES & RAD H	30	0.02 *	0	0.00 *	0	0.00 *	0	2.41 *	14	0.83 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	30	0.02 *	0	0.00 *	0	0.00 *	0	0.82 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.26 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.01 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.58 *	0	0.00 *

DISTRICT: ATL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	57.20	53971.60
FOOD SAFETY/COS	20.88	19609.80
03	17.54	16490.20
04	1.25	1169.50
07	0.61	575.40
09	0.07	63.80
18	0.87	813.40
21	0.34	314.80
29	0.20	182.70
BIOLOGICS	6.78	6154.30
41	1.35	1224.00
42	5.12	4651.30
45	0.31	279.00
HUMAN DRUGS	14.88	13655.80
46	1.98	1798.00
48	3.86	3516.20
52	1.34	1224.00
53	0.32	285.00
56	6.61	6135.60
58	0.00	0.00
61	0.00	0.00
63	0.77	697.00
ANIMAL D & F	5.53	5563.30
68	1.14	1135.40
71	4.39	4427.90
DEVICES & RAD H	9.13	8988.40
81	0.05	52.00
82	5.16	4931.20
83	1.39	1319.00
84	0.00	0.00
85	1.25	1459.00
86	1.28	1227.20

DISTRICT: FLA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	O FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1192	34.43 *	0	7.79 *	696	3.48 *	1971	4.48 *	312	0.38 *
FOOD SAFETY/COS	657	11.64 *	0	5.30 *	576	2.92 *	1941	4.36 *	221	0.10 *
03	501	9.95 *	0	5.08 *	253	1.89 *	1108	2.74 *	0	0.00 *
04	0	0.00 *	0	0.04 *	219	0.69 *	641	1.32 *	0	0.00 *
07	0	0.00 *	0	0.00 *	44	0.16 *	66	0.11 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	42	0.06 *	0	0.00 *
18	144	1.44 *	0	0.11 *	2	0.01 *	0	0.00 *	0	0.00 *
21	5	0.11 *	0	0.00 *	53	0.14 *	78	0.12 *	221	0.10 *
29	7	0.14 *	0	0.07 *	5	0.03 *	6	0.01 *	0	0.00 *
BIOLOGICS	125	5.89 *	0	0.21 *	2	0.02 *	0	0.00 *	0	0.00 *
41	14	1.04 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	111	4.85 *	0	0.20 *	2	0.02 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	148	8.32 *	0	1.80 *	64	0.31 *	12	0.05 *	0	0.00 *
46	5	0.36 *	0	0.01 *	1	0.01 *	2	0.01 *	0	0.00 *
48	41	2.82 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.48 *	0	0.09 *	8	0.06 *	6	0.02 *	0	0.00 *
53	1	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	88	4.42 *	0	0.86 *	29	0.13 *	4	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	6	0.16 *	0	0.84 *	26	0.11 *	0	0.00 *	0	0.00 *
ANIMAL D & F	125	1.48 *	0	0.01 *	34	0.10 *	4	0.03 *	0	0.00 *
68	7	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	118	1.14 *	0	0.01 *	34	0.10 *	4	0.03 *	0	0.00 *
DEVICES & RAD H	137	7.10 *	0	0.47 *	20	0.13 *	14	0.04 *	91	0.28 *
81	3	0.08 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	81	4.74 *	0	0.15 *	19	0.12 *	14	0.04 *	0	0.00 *
83	36	2.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	12	0.08 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.06 *	0	0.22 *	0	0.00 *	0	0.00 *	91	0.28 *

DISTRICT: FLA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	845	0.29 *	0	0.00 *	0	0.00 *	369	4.64 *	69	3.83 *
FOOD SAFETY/COS	782	0.26 *	0	0.00 *	0	0.00 *	346	1.48 *	20	0.86 *
03	355	0.16 *	0	0.00 *	0	0.00 *	280	1.44 *	20	0.86 *
04	65	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	32	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	362	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	34	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	35	0.01 *	0	0.00 *	0	0.00 *	23	0.09 *	23	1.53 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.86 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	35	0.01 *	0	0.00 *	0	0.00 *	23	0.09 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	0	0.00 *
DEVICES & RAD H	28	0.02 *	0	0.00 *	0	0.00 *	0	2.47 *	20	1.18 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	28	0.02 *	0	0.00 *	0	0.00 *	0	1.12 *	14	0.91 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.26 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.78 *	1	0.01 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.57 *	0	0.00 *

DISTRICT: FLA

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	59.32	56379.90
FOOD SAFETY/COS	26.92	25902.00
03	22.12	21412.30
04	2.07	1921.80
07	0.27	255.20
09	0.09	88.00
18	1.56	1455.20
21	0.55	506.00
29	0.26	263.50
BIOLOGICS	6.63	6040.70
41	1.05	955.00
42	5.58	5085.70
45	0.00	0.00
HUMAN DRUGS	12.11	11142.00
46	0.57	513.00
48	3.68	3348.50
52	0.83	754.00
53	0.15	135.00
56	5.77	5377.50
58	0.00	0.00
61	0.00	0.00
63	1.11	1014.00
ANIMAL D & F	1.97	1972.30
68	0.42	422.90
71	1.55	1549.40
DEVICES & RAD H	11.69	11322.90
81	0.09	84.80
82	7.10	6752.50
83	2.40	2281.20
84	0.00	0.00
85	0.97	1130.00
86	1.13	1074.40

DISTRICT: NOL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL OLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	O FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1910	41.20 *	0	9.98 *	803	3.65 *	487	1.23 *	310	0.39 *
FOOD SAFETY/COS	1098	20.06 *	0	2.78 *	699	3.21 *	416	1.06 *	214	0.09 *
03	906	18.14 *	0	2.54 *	303	1.63 *	43	0.20 *	0	0.00 *
04	0	0.00 *	0	0.01 *	260	1.12 *	333	0.78 *	0	0.00 *
07	0	0.00 *	0	0.00 *	116	0.42 *	16	0.03 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	13	0.02 *	0	0.00 *
18	192	1.92 *	0	0.20 *	2	0.01 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	18	0.03 *	11	0.03 *	214	0.09 *
29	0	0.00 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	141	6.69 *	0	0.90 *	5	0.05 *	0	0.00 *	0	0.00 *
41	15	1.19 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	125	5.40 *	0	0.89 *	5	0.05 *	0	0.00 *	0	0.00 *
45	1	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	115	6.44 *	0	5.11 *	29	0.15 *	18	0.05 *	0	0.00 *
46	6	0.43 *	0	0.01 *	1	0.01 *	1	0.00 *	0	0.00 *
48	34	2.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.48 *	0	0.04 *	7	0.05 *	4	0.01 *	0	0.00 *
53	1	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	66	3.08 *	0	4.35 *	17	0.07 *	13	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.71 *	4	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	475	4.03 *	0	0.07 *	61	0.19 *	5	0.03 *	0	0.00 *
68	7	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	468	3.69 *	0	0.07 *	61	0.19 *	5	0.03 *	0	0.00 *
DEVICES & RAD H	81	3.98 *	0	1.12 *	9	0.05 *	48	0.09 *	96	0.30 *
81	5	0.13 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	36	2.01 *	0	0.72 *	8	0.04 *	48	0.09 *	0	0.00 *
83	27	1.73 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	11	0.08 *	0	0.15 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.03 *	0	0.24 *	0	0.00 *	0	0.00 *	96	0.30 *

DISTRICT: NOL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		REIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	658	0.23 *	0	0.00 *	0	0.00 *	291	3.80 *	43	2.16 *
FOOD SAFETY/COS	194	0.05 *	0	0.00 *	0	0.00 *	52	1.07 *	19	0.82 *
03	9	0.00 *	0	0.00 *	0	0.00 *	29	1.02 *	19	0.82 *
04	161	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	14	0.02 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *
21	24	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	9	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.36 *	5	0.22 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.36 *	5	0.22 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	314	0.10 *	0	0.00 *	0	0.00 *	209	0.26 *	9	0.54 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	314	0.10 *	0	0.00 *	0	0.00 *	209	0.26 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	0	0.00 *
DEVICES & RAD H	150	0.08 *	0	0.00 *	0	0.00 *	30	2.01 *	9	0.54 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	150	0.08 *	0	0.00 *	0	0.00 *	30	0.53 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.16 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.98 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	0	0.00 *

DISTRICT: NOL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	62.64	59868.90
FOOD SAFETY/COS	29.14	27304.60
03	24.35	22835.30
04	1.96	1822.40
07	0.45	420.00
09	0.04	33.60
18	2.16	2007.60
21	0.15	149.10
29	0.03	36.60
BIOLOGICS	8.22	7685.80
41	1.20	1095.50
42	6.92	6496.30
45	0.10	94.00
HUMAN DRUGS	12.65	12225.50
46	0.63	577.00
48	2.34	2128.30
52	0.70	650.00
53	0.08	75.00
56	8.14	8112.20
58	0.00	0.00
61	0.00	0.00
63	0.76	683.00
ANIMAL D & F	4.46	4483.00
68	0.38	382.90
71	4.08	4100.10
DEVICES & RAD H	8.17	8170.00
81	0.15	136.80
82	3.85	3829.70
83	1.89	1787.60
84	0.00	0.00
85	1.21	1392.00
86	1.07	1023.90

DISTRICT: SJN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	392	15.66 *	0	4.09 *	171	0.90 *	270	0.65 *	84	0.06 *
FOOD SAFETY/COS	146	2.68 *	0	0.64 *	89	0.45 *	239	0.53 *	79	0.04 *
03	117	2.35 *	0	0.58 *	57	0.35 *	96	0.32 *	0	0.00 *
04	0	0.00 *	0	0.00 *	14	0.05 *	128	0.19 *	35	0.02 *
07	0	0.00 *	0	0.00 *	12	0.04 *	3	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	26	0.26 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
21	1	0.03 *	0	0.00 *	6	0.01 *	12	0.02 *	44	0.02 *
29	2	0.04 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	18	0.74 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	18	0.74 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	139	9.95 *	0	3.29 *	71	0.40 *	29	0.11 *	0	0.00 *
46	25	2.10 *	0	0.05 *	4	0.04 *	11	0.04 *	0	0.00 *
48	6	0.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	20	1.48 *	0	0.30 *	24	0.17 *	8	0.03 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	88	5.93 *	0	2.36 *	43	0.19 *	10	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.58 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	61	1.04 *	0	0.07 *	8	0.03 *	2	0.01 *	0	0.00 *
68	3	0.18 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	58	0.86 *	0	0.07 *	5	0.02 *	2	0.01 *	0	0.00 *
DEVICES & RAD H	28	1.25 *	0	0.07 *	3	0.02 *	0	0.00 *	5	0.02 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	14	0.79 *	0	0.03 *	3	0.02 *	0	0.00 *	0	0.00 *
83	8	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	4	0.03 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
86	1	0.02 *	0	0.02 *	0	0.00 *	0	0.00 *	5	0.02 *

DISTRICT: SJN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS O	FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	155	0.06 *	148	8.31 *	7	1.37 *	81	1.64 *	56	4.31 *
FOOD SAFETY/COS	91	0.04 *	0	0.00 *	0	0.00 *	51	1.03 *	5	0.22 *
03	56	0.03 *	0	0.00 *	0	0.00 *	44	0.66 *	5	0.22 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	35	0.01 *	0	0.00 *	0	0.00 *	0	0.37 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	7	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	44	0.01 *	148	8.31 *	7	1.37 *	30	0.20 *	42	3.69 *
46	0	0.00 *	56	5.03 *	0	0.00 *	0	0.00 *	26	1.91 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	13	1.17 *	0	0.00 *	0	0.00 *	5	0.51 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	44	0.01 *	79	2.11 *	7	1.37 *	30	0.20 *	9	1.14 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	5	0.20 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.20 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *
DEVICES & RAD H	20	0.01 *	0	0.00 *	0	0.00 *	0	0.33 *	4	0.20 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	20	0.01 *	0	0.00 *	0	0.00 *	0	0.10 *	3	0.19 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	1	0.01 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *

DISTRICT: SJN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	37.05	37730.80
FOOD SAFETY/COS	5.63	5434.60
03	4.51	4263.80
04	0.26	240.80
07	0.04	45.60
09	0.00	0.00
18	0.28	269.80
21	0.46	529.40
29	0.08	85.20
BIOLOGICS	0.81	747.80
41	0.00	0.00
42	0.81	747.80
45	0.00	0.00
HUMAN DRUGS	27.33	28313.20
46	9.17	9877.00
48	0.44	398.00
52	3.66	3714.00
53	0.13	120.00
56	13.35	13674.20
58	0.00	0.00
61	0.00	0.00
63	0.58	530.00
ANIMAL D & F	1.38	1388.50
68	0.39	389.90
71	0.99	998.60
DEVICES & RAD H	1.90	1846.70
81	0.03	26.00
82	1.14	1080.70
83	0.38	364.00
84	0.00	0.00
85	0.24	275.00
86	0.11	101.00

DISTRICT SRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	2.99 *	0	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	1.19 *	0	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	1.19 *	0	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	1.71 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.23 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	1.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	4050	48.82 *	4169	37.69 *	0	8.98 *	0	0.99 *
FOOD SAFETY/COS	0	0.00 *	3693	40.65 *	4134	37.45 *	0	8.30 *	0	0.00 *
03	0	0.00 *	1203	18.22 *	2161	24.80 *	0	2.72 *	0	0.00 *
04	0	0.00 *	733	4.33 *	1413	8.14 *	0	0.00 *	0	0.00 *
07	0	0.00 *	958	4.06 *	280	1.19 *	0	3.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	88	0.57 *	0	0.00 *	0	0.00 *
18	0	0.00 *	9	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	769	13.59 *	172	2.50 *	0	2.58 *	0	0.00 *
29	0	0.00 *	21	0.31 *	20	0.25 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	162	6.34 *	0	0.00 *	0	0.52 *	0	0.99 *
46	0	0.00 *	19	1.71 *	0	0.00 *	0	0.00 *	0	0.32 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	18	1.62 *	0	0.00 *	0	0.00 *	0	0.14 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	111	2.84 *	0	0.00 *	0	0.52 *	0	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	14	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	195	1.83 *	35	0.24 *	0	0.16 *	0	0.00 *
68	0	0.00 *	9	0.15 *	0	0.00 *	0	0.16 *	0	0.00 *
71	0	0.00 *	186	1.68 *	35	0.24 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	101.56	119941.10
FOOD SAFETY/COS	89.68	105936.10
03	49.02	57897.10
04	12.47	14721.00
07	8.25	9730.00
09	0.57	671.50
18	0.14	167.40
21	18.67	22089.50
29	0.56	659.60
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	9.56	11270.00
46	2.26	2664.00
48	0.00	0.00
52	1.97	2328.00
53	0.00	0.00
56	5.16	6082.00
58	0.00	0.00
61	0.00	0.00
63	0.17	196.00
ANIMAL D & F	2.32	2735.00
68	0.40	469.60
71	1.92	2265.40
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	5090	133.04 *	0	29.07 *	2537	11.60 *	3364	7.98 *	1134	1.45 *
FOOD SAFETY/COS	2584	48.73 *	0	12.74 *	2063	9.47 *	2934	6.74 *	780	0.34 *
03	2114	43.66 *	0	12.12 *	902	5.26 *	1330	3.50 *	0	0.00 *
04	0	0.00 *	0	0.06 *	688	2.62 *	1283	2.73 *	65	0.03 *
07	0	0.00 *	0	0.00 *	329	1.19 *	111	0.18 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	88	0.13 *	0	0.00 *
18	444	4.53 *	0	0.41 *	5	0.02 *	0	0.00 *	0	0.00 *
21	10	0.22 *	0	0.00 *	129	0.32 *	110	0.18 *	715	0.31 *
29	16	0.32 *	0	0.15 *	10	0.06 *	12	0.02 *	0	0.00 *
BIOLOGICS	405	19.33 *	0	1.59 *	11	0.11 *	0	0.00 *	0	0.00 *
41	45	3.49 *	0	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
42	357	15.53 *	0	1.38 *	11	0.11 *	0	0.00 *	0	0.00 *
45	3	0.31 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	576	36.94 *	0	11.97 *	217	1.14 *	82	0.29 *	0	0.00 *
46	50	4.12 *	0	0.10 *	8	0.08 *	21	0.07 *	0	0.00 *
48	126	8.93 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	46	3.47 *	0	0.58 *	53	0.38 *	26	0.09 *	0	0.00 *
53	5	0.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	341	19.79 *	0	8.42 *	125	0.55 *	35	0.13 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	8	0.22 *	0	2.87 *	31	0.13 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1172	11.23 *	0	0.36 *	200	0.61 *	19	0.12 *	0	0.00 *
68	37	1.92 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	1135	9.31 *	0	0.36 *	194	0.59 *	19	0.12 *	0	0.00 *
DEVICES & RAD H	353	16.81 *	0	2.41 *	46	0.27 *	329	0.83 *	354	1.11 *
81	11	0.29 *	0	0.01 *	2	0.02 *	0	0.00 *	0	0.00 *
82	180	10.39 *	0	1.03 *	42	0.25 *	329	0.83 *	0	0.00 *
83	91	5.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	45	0.31 *	0	0.39 *	0	0.00 *	0	0.00 *	0	0.00 *
86	26	0.44 *	0	0.98 *	2	0.00 *	0	0.00 *	354	1.11 *

REGION: SE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1929	0.68 *	4198	57.13 *	4176	39.06 *	1141	38.22 *	240	15.25 *
FOOD SAFETY/COS	1256	0.41 *	3693	40.65 *	4134	37.45 *	814	26.68 *	64	2.76 *
03	458	0.21 *	1203	18.22 *	2161	24.80 *	420	7.15 *	64	2.76 *
04	332	0.10 *	733	4.33 *	1413	8.14 *	0	0.00 *	0	0.00 *
07	0	0.00 *	958	4.06 *	280	1.19 *	0	3.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	88	0.57 *	68	0.07 *	0	0.00 *
18	0	0.00 *	9	0.14 *	0	0.00 *	259	13.49 *	0	0.00 *
21	466	0.10 *	769	13.59 *	172	2.50 *	0	2.95 *	0	0.00 *
29	0	0.00 *	21	0.31 *	20	0.25 *	67	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.01 *	9	0.40 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	1.01 *	9	0.40 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	445	0.14 *	310	14.65 *	7	1.37 *	297	1.17 *	108	8.86 *
46	0	0.00 *	75	6.74 *	0	0.00 *	0	0.00 *	47	3.50 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	20	1.39 *
52	0	0.00 *	31	2.79 *	0	0.00 *	0	0.00 *	14	1.19 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.27 *
56	445	0.14 *	190	4.95 *	7	1.37 *	297	1.17 *	23	2.51 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	14	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	195	1.83 *	35	0.24 *	0	0.79 *	12	0.48 *
68	0	0.00 *	9	0.15 *	0	0.00 *	0	0.16 *	12	0.48 *
71	0	0.00 *	186	1.68 *	35	0.24 *	0	0.63 *	0	0.00 *
DEVICES & RAD H	228	0.13 *	0	0.00 *	0	0.00 *	30	8.57 *	47	2.75 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	228	0.13 *	0	0.00 *	0	0.00 *	30	2.57 *	32	2.05 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.68 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	3.12 *	2	0.02 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.88 *	0	0.00 *

REGION: SE REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	333.48	346497.80
FOOD SAFETY/COS	185.97	200645.10
03	117.68	123058.70
04	18.01	19875.50
07	9.62	11026.20
09	0.77	856.90
18	18.59	21011.40
21	20.17	23588.80
29	1.13	1227.60
BIOLOGICS	22.44	20628.60
41	3.60	3274.50
42	18.43	16981.10
45	0.41	373.00
HUMAN DRUGS	76.53	76606.50
46	14.61	15429.00
48	10.32	9391.00
52	8.50	8670.00
53	0.68	615.00
56	39.03	39381.50
58	0.00	0.00
61	0.00	0.00
63	3.39	3120.00
ANIMAL D & F	15.66	16142.10
68	2.73	2800.70
71	12.93	13341.40
DEVICES & RAD H	32.88	32475.50
81	0.32	299.60
82	17.25	16594.10
83	6.06	5751.80
84	0.00	0.00
85	3.84	4456.00
86	5.41	5374.00

DISTRICT: SW RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	202	1.68 *	0	0.58 *	61	0.10 *	0	0.00 *	17	0.06 *
FOOD SAFETY/COS	4	0.13 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	4	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	198	1.55 *	0	0.58 *	1	0.00 *	0	0.00 *	17	0.06 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	184	1.27 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
86	14	0.28 *	0	0.30 *	1	0.00 *	0	0.00 *	17	0.06 *

DISTRICT: SW RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	201	16.81 *	10	0.10 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	201	13.02 *	1	0.04 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	201	13.02 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	3.79 *	9	0.06 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	2.61 *	9	0.06 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.18 *	0	0.00 *

DISTRICT: SW RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	19.33	22792.50
FOOD SAFETY/COS	13.29	15944.00
03	0.14	160.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	13.15	15784.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	6.04	6848.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	4.22	4901.00
86	1.82	1947.50

DISTRICT: DAL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1880	49.04 *	0	3.88 *	788	3.20 *	171	0.77 *	449	0.60 *
FOOD SAFETY/COS	852	16.70 *	0	1.91 *	614	2.52 *	162	0.73 *	299	0.13 *
03	737	15.44 *	0	1.79 *	291	1.44 *	0	0.07 *	0	0.00 *
04	0	0.00 *	0	0.02 *	147	0.48 *	159	0.65 *	0	0.00 *
07	0	0.00 *	0	0.00 *	126	0.46 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	104	1.04 *	0	0.10 *	1	0.00 *	0	0.00 *	0	0.00 *
21	2	0.04 *	0	0.00 *	42	0.10 *	3	0.01 *	299	0.13 *
29	9	0.18 *	0	0.00 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	196	9.53 *	0	0.27 *	7	0.06 *	0	0.00 *	0	0.00 *
41	37	2.74 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
42	159	6.79 *	0	0.23 *	7	0.06 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	189	11.37 *	0	1.09 *	39	0.19 *	8	0.03 *	0	0.00 *
46	7	0.50 *	0	0.01 *	1	0.01 *	3	0.01 *	0	0.00 *
48	73	5.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.20 *	0	0.04 *	4	0.03 *	5	0.02 *	0	0.00 *
53	5	0.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	100	4.85 *	0	0.27 *	29	0.13 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.77 *	5	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	539	5.55 *	0	0.26 *	114	0.35 *	1	0.01 *	0	0.00 *
68	17	0.83 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	522	4.72 *	0	0.26 *	107	0.33 *	1	0.01 *	0	0.00 *
DEVICES & RAD H	104	5.89 *	0	0.35 *	14	0.08 *	0	0.00 *	150	0.47 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	66	3.80 *	0	0.04 *	14	0.08 *	0	0.00 *	0	0.00 *
83	34	2.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.31 *	0	0.00 *	0	0.00 *	150	0.47 *

DISTRICT: DAL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	2.56 *	67	3.69 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.87 *	14	0.60 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.86 *	14	0.60 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.43 *	7	0.28 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.43 *	7	0.28 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.31 *	22	1.43 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.36 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.31 *	7	0.49 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.95 *	20	1.22 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.49 *	15	0.97 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.25 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.46 *	0	0.00 *

DISTRICT: DAL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	63.74	59445.90
FOOD SAFETY/COS	23.46	21819.80
03	20.20	18795.70
04	1.15	1064.20
07	0.46	428.40
09	0.00	0.00
18	1.15	1071.20
21	0.28	258.00
29	0.22	202.30
BIOLOGICS	10.57	9626.50
41	2.78	2530.00
42	7.79	7096.50
45	0.00	0.00
HUMAN DRUGS	14.42	13114.70
46	0.89	815.00
48	5.71	5195.70
52	0.41	367.00
53	0.54	495.00
56	6.05	5501.00
58	0.00	0.00
61	0.00	0.00
63	0.82	741.00
ANIMAL D & F	6.33	6371.20
68	0.97	969.10
71	5.36	5402.10
DEVICES & RAD H	8.96	8513.70
81	0.03	26.00
82	5.38	5107.80
83	2.26	2156.40
84	0.00	0.00
85	0.00	0.00
86	1.29	1223.50

DISTRICT: DEN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	675	20.57 *	0	2.01 *	440	1.66 *	45	0.31 *	233	0.22 *
FOOD SAFETY/COS	240	4.93 *	0	1.24 *	316	1.19 *	37	0.28 *	194	0.09 *
03	200	4.49 *	0	1.17 *	105	0.53 *	0	0.12 *	0	0.00 *
04	0	0.00 *	0	0.03 *	142	0.46 *	37	0.16 *	0	0.00 *
07	0	0.00 *	0	0.00 *	20	0.07 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	36	0.36 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
21	4	0.08 *	0	0.00 *	49	0.13 *	0	0.00 *	194	0.09 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	68	3.20 *	0	0.09 *	2	0.02 *	0	0.00 *	0	0.00 *
41	9	0.66 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	58	2.44 *	0	0.08 *	2	0.02 *	0	0.00 *	0	0.00 *
45	1	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	94	6.41 *	0	0.59 *	31	0.16 *	8	0.03 *	0	0.00 *
46	4	0.37 *	0	0.01 *	1	0.01 *	2	0.01 *	0	0.00 *
48	24	1.79 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	4	0.36 *	0	0.06 *	5	0.04 *	6	0.02 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	61	3.86 *	0	0.18 *	22	0.10 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.34 *	3	0.01 *	0	0.00 *	0	0.00 *
ANIMAL D & F	208	2.32 *	0	0.01 *	80	0.22 *	0	0.00 *	0	0.00 *
68	10	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	198	1.83 *	0	0.01 *	80	0.22 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	65	3.71 *	0	0.08 *	11	0.07 *	0	0.00 *	39	0.13 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	43	2.50 *	0	0.02 *	11	0.07 *	0	0.00 *	0	0.00 *
83	19	1.15 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.03 *	0	0.06 *	0	0.00 *	0	0.00 *	39	0.13 *

DISTRICT: DEN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	4314	25.43 *	459	8.78 *	5	8.82 *	44	3.20 *
FOOD SAFETY/COS	0	0.00 *	1205	10.37 *	459	8.78 *	0	1.30 *	5	0.22 *
03	0	0.00 *	1067	8.48 *	167	5.34 *	0	1.29 *	5	0.22 *
04	0	0.00 *	124	1.68 *	214	2.90 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	72	0.47 *	0	0.00 *	0	0.00 *
18	0	0.00 *	2	0.03 *	0	0.00 *	0	0.01 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	12	0.18 *	6	0.07 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	153	4.75 *	0	0.00 *	5	1.92 *	12	1.44 *
46	0	0.00 *	0	0.00 *	0	0.00 *	5	0.44 *	3	0.35 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	13	1.17 *	0	0.00 *	0	0.00 *	3	0.35 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	0	0.00 *	135	3.52 *	0	0.00 *	0	1.48 *	3	0.54 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	5	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	2880	6.37 *	0	0.00 *	0	4.98 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.11 *	3	0.12 *
71	0	0.00 *	2880	6.37 *	0	0.00 *	0	4.87 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	76	3.94 *	0	0.00 *	0	0.46 *	20	1.24 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	76	3.94 *	0	0.00 *	0	0.31 *	16	1.03 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	0	0.00 *

DISTRICT: DEN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	71.00	77215.10
FOOD SAFETY/COS	28.40	31627.50
03	21.64	24010.60
04	5.23	6010.00
07	0.07	68.00
09	0.47	549.50
18	0.44	418.00
21	0.30	273.20
29	0.25	298.20
BIOLOGICS	3.65	3326.40
41	0.67	609.50
42	2.88	2622.90
45	0.10	94.00
HUMAN DRUGS	15.30	16141.70
46	1.19	1271.00
48	1.92	1750.70
52	2.00	2189.00
53	0.07	60.00
56	9.68	10457.00
58	0.00	0.00
61	0.00	0.00
63	0.44	414.00
ANIMAL D & F	14.02	16071.80
68	0.72	738.20
71	13.30	15333.60
DEVICES & RAD H	9.63	10047.70
81	0.03	26.00
82	7.87	8380.90
83	1.36	1292.40
84	0.00	0.00
85	0.00	0.00
86	0.37	348.40

WORKPLAN SUMMARY / COMBINED (IONS
FY 2002

DISTRICT: KAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1463	33.74 *	0	2.11 *	872	3.30 *	72	0.42 *	302	0.34 *
FOOD SAFETY/COS	405	7.72 *	0	0.92 *	555	2.18 *	57	0.37 *	228	0.11 *
03	330	6.71 *	0	0.81 *	150	0.82 *	0	0.12 *	0	0.00 *
04	0	0.00 *	0	0.05 *	249	0.83 *	57	0.25 *	17	0.01 *
07	0	0.00 *	0	0.00 *	81	0.30 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	57	0.57 *	0	0.06 *	1	0.00 *	0	0.00 *	0	0.00 *
21	11	0.30 *	0	0.00 *	69	0.20 *	0	0.00 *	211	0.10 *
29	7	0.14 *	0	0.00 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	124	5.86 *	0	0.17 *	3	0.03 *	0	0.00 *	0	0.00 *
41	17	1.26 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	106	4.50 *	0	0.15 *	3	0.03 *	0	0.00 *	0	0.00 *
45	1	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	143	9.14 *	0	0.87 *	45	0.24 *	15	0.05 *	0	0.00 *
46	12	0.94 *	0	0.02 *	1	0.01 *	6	0.02 *	0	0.00 *
48	37	2.65 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	0.78 *	0	0.10 *	11	0.08 *	6	0.02 *	0	0.00 *
53	1	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	82	4.66 *	0	0.26 *	29	0.13 *	3	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.49 *	4	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	735	7.94 *	0	0.04 *	261	0.80 *	0	0.00 *	0	0.00 *
68	24	1.59 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	711	6.35 *	0	0.04 *	254	0.78 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	56	3.08 *	0	0.11 *	8	0.05 *	0	0.00 *	74	0.23 *
81	2	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	37	2.14 *	0	0.02 *	8	0.05 *	0	0.00 *	0	0.00 *
83	14	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.09 *	0	0.00 *	0	0.00 *	74	0.23 *

DISTRICT: KAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	3475	29.96 *	850	5.52 *	0	7.94 *	65	4.51 *
FOOD SAFETY/COS	0	0.00 *	3116	26.86 *	777	5.02 *	0	6.20 *	7	0.30 *
03	0	0.00 *	38	0.54 *	0	0.00 *	0	0.68 *	7	0.30 *
04	0	0.00 *	1547	20.97 *	419	3.50 *	0	5.50 *	0	0.00 *
07	0	0.00 *	503	2.13 *	358	1.52 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
21	0	0.00 *	1028	3.22 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	2	0.02 *	0	0.00 *	0	0.48 *	33	2.95 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	1.11 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.36 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.48 *	10	1.11 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	2	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	357	3.08 *	73	0.50 *	0	0.42 *	12	0.48 *
68	0	0.00 *	27	0.44 *	0	0.00 *	0	0.42 *	10	0.40 *
71	0	0.00 *	330	2.64 *	73	0.50 *	0	0.00 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.54 *	13	0.78 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.24 *	0	0.00 *

DISTRICT: KAN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	87.84	92891.90
FOOD SAFETY/COS	49.68	55535.30
03	9.98	9418.90
04	31.11	36422.80
07	3.95	4580.40
09	0.00	0.00
18	0.65	603.10
21	3.82	4355.20
29	0.17	154.90
BIOLOGICS	6.36	5780.40
41	1.28	1158.50
42	4.98	4527.90
45	0.10	94.00
HUMAN DRUGS	13.75	12999.90
46	2.10	2038.00
48	3.01	2747.90
52	1.28	1197.00
53	0.15	135.00
56	6.65	6372.00
58	0.00	0.00
61	0.00	0.00
63	0.56	510.00
ANIMAL D & F	13.26	14030.40
68	2.87	3081.20
71	10.39	10949.20
DEVICES & RAD H	4.79	4545.90
81	0.05	52.00
82	3.08	2923.80
83	1.05	999.80
84	0.00	0.00
85	0.00	0.00
86	0.61	570.30

DISTRICT: SWID

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	16.15 *	94	1.11 *	4089	7.10 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	12.71 *	94	1.11 *	3766	6.05 *	0	0.00 *
03	0	0.00 *	0	12.64 *	94	1.11 *	1516	2.63 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	1729	2.64 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	191	0.33 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	72	0.11 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	252	0.33 *	0	0.00 *
29	0	0.00 *	0	0.07 *	0	0.00 *	6	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	1.14 *	0	0.00 *	3	0.01 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	1.14 *	0	0.00 *	3	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	66	0.44 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	66	0.44 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	2.12 *	0	0.00 *	254	0.60 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	1.99 *	0	0.00 *	254	0.60 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SWID

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2739	0.92 *	0	0.00 *	0	0.00 *	1984	4.94 *	1	0.04 *
FOOD SAFETY/COS	2270	0.69 *	0	0.00 *	0	0.00 *	1870	2.25 *	1	0.04 *
03	737	0.33 *	0	0.00 *	0	0.00 *	1781	2.19 *	1	0.04 *
04	311	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	56	0.05 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	1222	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	33	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	94	0.03 *	0	0.00 *	0	0.00 *	63	0.22 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	94	0.03 *	0	0.00 *	0	0.00 *	63	0.22 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.62 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.62 *	0	0.00 *
DEVICES & RAD H	375	0.20 *	0	0.00 *	0	0.00 *	51	1.85 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	375	0.20 *	0	0.00 *	0	0.00 *	51	1.24 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.61 *	0	0.00 *

DISTRICT: SWID

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	30.26	32097.00
FOOD SAFETY/COS	22.85	24257.30
03	18.94	20604.80
04	2.74	2544.70
07	0.33	305.60
09	0.16	151.60
18	0.00	0.00
21	0.59	549.40
29	0.09	101.20
BIOLOGICS	0.18	219.00
41	0.00	0.00
42	0.18	219.00
45	0.00	0.00
HUMAN DRUGS	1.40	1499.20
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	1.40	1499.20
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	1.06	1067.20
68	0.00	0.00
71	1.06	1067.20
DEVICES & RAD H	4.77	5054.30
81	0.00	0.00
82	4.03	4323.30
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.74	731.00

DISTRICT: ARL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1296	16.34 *	2445	19.36 *	0	0.04 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1202	15.64 *	2380	18.92 *	0	0.00 *	0	0.00 *
03	0	0.00 *	817	12.75 *	404	2.69 *	0	0.00 *	0	0.00 *
04	0	0.00 *	366	2.61 *	1874	15.52 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	93	0.60 *	0	0.00 *	0	0.00 *
18	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	17	0.25 *	9	0.11 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	94	0.70 *	65	0.44 *	0	0.04 *	0	0.00 *
68	0	0.00 *	5	0.08 *	0	0.00 *	0	0.04 *	0	0.00 *
71	0	0.00 *	89	0.62 *	65	0.44 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	36.20	42724.40
FOOD SAFETY/COS	35.00	41307.00
03	15.88	18735.80
04	18.13	21394.30
07	0.00	0.00
09	0.60	710.00
18	0.03	37.20
21	0.00	0.00
29	0.36	429.70
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	1.20	1417.40
68	0.14	173.00
71	1.06	1244.40
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SW REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	4220	105.49 *	0	24.73 *	2255	9.37 *	4377	8.60 *	1001	1.22 *
FOOD SAFETY/COS	1501	29.92 *	0	16.78 *	1639	7.10 *	4022	7.43 *	721	0.33 *
03	1267	27.08 *	0	16.41 *	700	4.00 *	1516	2.94 *	0	0.00 *
04	0	0.00 *	0	0.10 *	538	1.77 *	1982	3.70 *	17	0.01 *
07	0	0.00 *	0	0.00 *	227	0.83 *	191	0.33 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	72	0.11 *	0	0.00 *
18	201	2.10 *	0	0.20 *	2	0.00 *	0	0.00 *	0	0.00 *
21	17	0.42 *	0	0.00 *	160	0.43 *	255	0.34 *	704	0.32 *
29	16	0.32 *	0	0.07 *	12	0.07 *	6	0.01 *	0	0.00 *
BIOLOGICS	388	18.59 *	0	0.71 *	12	0.11 *	0	0.00 *	0	0.00 *
41	63	4.66 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
42	323	13.73 *	0	0.64 *	12	0.11 *	0	0.00 *	0	0.00 *
45	2	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	426	26.92 *	0	3.69 *	115	0.59 *	34	0.12 *	0	0.00 *
46	23	1.81 *	0	0.04 *	3	0.03 *	11	0.04 *	0	0.00 *
48	134	9.82 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	17	1.34 *	0	0.20 *	20	0.15 *	17	0.06 *	0	0.00 *
53	6	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	243	13.37 *	0	1.85 *	80	0.36 *	6	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	3	0.09 *	0	1.60 *	12	0.05 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1482	15.83 *	0	0.31 *	455	1.37 *	67	0.45 *	0	0.00 *
68	51	2.93 *	0	0.00 *	14	0.04 *	0	0.00 *	0	0.00 *
71	1431	12.90 *	0	0.31 *	441	1.33 *	67	0.45 *	0	0.00 *
DEVICES & RAD H	423	14.23 *	0	3.24 *	34	0.20 *	254	0.60 *	280	0.89 *
81	4	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	146	8.44 *	0	2.07 *	33	0.20 *	254	0.60 *	0	0.00 *
83	67	4.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	184	1.27 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
86	22	0.41 *	0	0.89 *	1	0.00 *	0	0.00 *	280	0.89 *

REGION: SW REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2739	0.92 *	9085	71.73 *	3754	33.66 *	2190	41.11 *	187	11.54 *
FOOD SAFETY/COS	2270	0.69 *	5523	52.87 *	3616	32.72 *	2071	23.64 *	28	1.20 *
03	737	0.33 *	1922	21.77 *	571	8.03 *	1781	5.02 *	28	1.20 *
04	311	0.10 *	2037	25.26 *	2507	21.92 *	0	5.50 *	0	0.00 *
07	0	0.00 *	503	2.13 *	358	1.52 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	165	1.07 *	56	0.05 *	0	0.00 *
18	0	0.00 *	4	0.06 *	0	0.00 *	201	13.06 *	0	0.00 *
21	1222	0.26 *	1028	3.22 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	29	0.43 *	15	0.18 *	33	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.89 *	11	0.46 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.89 *	11	0.46 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	94	0.03 *	155	4.77 *	0	0.00 *	68	2.93 *	67	5.82 *
46	0	0.00 *	0	0.00 *	0	0.00 *	5	0.44 *	21	1.82 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.82 *
52	0	0.00 *	13	1.17 *	0	0.00 *	0	0.00 *	10	0.77 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.27 *
56	94	0.03 *	135	3.52 *	0	0.00 *	63	2.49 *	20	2.14 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	7	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	3331	10.15 *	138	0.94 *	0	6.06 *	19	0.76 *
68	0	0.00 *	32	0.52 *	0	0.00 *	0	0.57 *	16	0.64 *
71	0	0.00 *	3299	9.63 *	138	0.94 *	0	5.49 *	3	0.12 *
DEVICES & RAD H	375	0.20 *	76	3.94 *	0	0.00 *	51	7.59 *	62	3.30 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	375	0.20 *	76	3.94 *	0	0.00 *	51	2.34 *	40	2.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.67 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	2.61 *	9	0.06 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.64 *	0	0.00 *

REGION: SW REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	308.37	327166.80
FOOD SAFETY/COS	172.68	190490.90
03	86.78	91725.80
04	58.36	67436.00
07	4.81	5382.40
09	1.23	1411.10
18	15.42	17913.50
21	4.99	5435.80
29	1.09	1186.30
BIOLOGICS	20.76	18952.30
41	4.73	4298.00
42	15.83	14466.30
45	0.20	188.00
HUMAN DRUGS	44.87	43755.50
46	4.18	4124.00
48	10.64	9694.30
52	3.69	3753.00
53	0.76	690.00
56	23.78	23829.20
58	0.00	0.00
61	0.00	0.00
63	1.82	1665.00
ANIMAL D & F	35.87	38958.00
68	4.70	4961.50
71	31.17	33996.50
DEVICES & RAD H	34.19	35010.10
81	0.11	104.00
82	20.36	20735.80
83	4.67	4448.60
84	0.00	0.00
85	4.22	4901.00
86	4.83	4820.70

WORKPLAN SUMMARY / COMBINED IONS
FY 2002

DISTRICT: PA RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	46	0.97 *	0	0.91 *	63	0.11 *	0	0.00 *	51	0.19 *
FOOD SAFETY/COS	4	0.13 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	4	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	42	0.84 *	0	0.91 *	3	0.01 *	0	0.00 *	51	0.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	42	0.84 *	0	0.91 *	3	0.01 *	0	0.00 *	51	0.19 *

:STRICT: PA RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
IELD OTAL	0	0.00 *	0	0.00 *	0	0.00 *	235	15.02 *	1	0.04 *
OOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	235	12.97 *	1	0.04 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	235	12.97 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	2.05 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.88 *	0	0.00 *

DISTRICT: PA RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	17.24	19928.50
FOOD SAFETY/COS	13.24	15885.00
03	0.14	160.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	13.10	15725.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	4.00	4043.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.17	200.00
86	3.83	3843.50

WORKPLAN SUMMARY / COMBINED O :ONS
FY 2002

DISTRICT: LOS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2058	56.69 *	0	17.45 *	1160	4.99 *	4047	8.95 *	571	0.49 *
FOOD SAFETY/COS	918	16.87 *	0	11.22 *	916	3.95 *	3499	7.33 *	482	0.22 *
03	720	14.54 *	0	10.92 *	318	1.97 *	1897	4.44 *	0	0.00 *
04	0	0.00 *	0	0.06 *	359	1.18 *	1089	2.11 *	122	0.05 *
07	0	0.00 *	0	0.00 *	85	0.31 *	58	0.10 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	301	0.45 *	0	0.00 *
18	166	1.66 *	0	0.16 *	2	0.01 *	0	0.00 *	0	0.00 *
21	17	0.38 *	0	0.00 *	142	0.42 *	135	0.20 *	360	0.17 *
29	15	0.29 *	0	0.08 *	10	0.06 *	19	0.03 *	0	0.00 *
BIOLOGICS	160	8.61 *	0	1.36 *	2	0.02 *	0	0.00 *	0	0.00 *
41	34	2.69 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
42	120	5.30 *	0	1.26 *	2	0.02 *	0	0.00 *	0	0.00 *
45	6	0.62 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	215	12.85 *	0	2.78 *	80	0.39 *	20	0.07 *	0	0.00 *
46	8	0.57 *	0	0.02 *	1	0.01 *	5	0.02 *	0	0.00 *
48	54	3.91 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	0.70 *	0	0.11 *	11	0.08 *	12	0.04 *	0	0.00 *
53	5	0.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	133	7.13 *	0	1.64 *	45	0.20 *	3	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	5	0.13 *	0	1.01 *	23	0.10 *	0	0.00 *	0	0.00 *
ANIMAL D & F	444	4.16 *	0	1.05 *	121	0.38 *	49	0.33 *	0	0.00 *
68	5	0.28 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	439	3.88 *	0	1.05 *	119	0.37 *	49	0.33 *	0	0.00 *
DEVICES & RAD H	321	14.20 *	0	1.04 *	41	0.25 *	479	1.22 *	89	0.27 *
81	6	0.16 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	159	9.18 *	0	0.45 *	40	0.24 *	479	1.22 *	0	0.00 *
83	69	4.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	83	0.57 *	0	0.37 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.04 *	0	0.21 *	0	0.00 *	0	0.00 *	89	0.27 *

DISTRICT: LOS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2111	0.78 *	0	0.00 *	0	0.00 *	1066	6.73 *	69	4.02 *
FOOD SAFETY/COS	1961	0.72 *	0	0.00 *	0	0.00 *	993	2.10 *	16	0.69 *
03	706	0.38 *	0	0.00 *	0	0.00 *	658	1.80 *	16	0.69 *
04	638	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	231	0.23 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *
21	617	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	104	0.04 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.34 *	3	0.30 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.34 *	3	0.30 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	97	0.03 *	0	0.00 *	0	0.00 *	64	0.16 *	29	1.77 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.66 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	97	0.03 *	0	0.00 *	0	0.00 *	64	0.16 *	7	0.42 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.35 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.35 *	0	0.00 *
DEVICES & RAD H	53	0.03 *	0	0.00 *	0	0.00 *	9	3.78 *	19	1.18 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	53	0.03 *	0	0.00 *	0	0.00 *	9	1.75 *	15	0.97 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.32 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.71 *	0	0.00 *

DISTRICT: LOS

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	100.10	96592.70
FOOD SAFETY/COS	43.10	41967.60
03	34.74	34172.20
04	3.61	3361.80
07	0.41	381.80
09	0.68	631.10
18	1.86	1725.80
21	1.30	1205.80
29	0.50	489.10
BIOLOGICS	10.63	9948.80
41	2.79	2542.00
42	7.22	6842.80
45	0.62	564.00
HUMAN DRUGS	18.05	16666.20
46	1.28	1163.00
48	4.17	3796.10
52	1.23	1120.00
53	0.54	495.00
56	9.59	8959.10
58	0.00	0.00
61	0.00	0.00
63	1.24	1133.00
ANIMAL D & F	6.35	6566.00
68	0.37	368.20
71	5.98	6197.80
DEVICES & RAD H	21.97	21444.10
81	0.18	167.80
82	13.84	13236.80
83	4.46	4238.80
84	0.00	0.00
85	2.26	2620.00
86	1.23	1180.70

DISTRICT: SAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2243	53.20 *	0	7.28 *	1246	6.17 *	1269	2.84 *	511	0.36 *
FOOD SAFETY/COS	1682	31.80 *	0	5.67 *	1165	5.83 *	1185	2.64 *	460	0.20 *
03	1455	29.41 *	0	5.40 *	620	4.00 *	641	1.43 *	0	0.00 *
04	0	0.00 *	0	0.06 *	354	1.21 *	346	0.91 *	57	0.02 *
07	0	0.00 *	0	0.00 *	109	0.40 *	56	0.10 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	76	0.11 *	0	0.00 *
18	216	2.16 *	0	0.16 *	1	0.00 *	0	0.00 *	0	0.00 *
21	6	0.13 *	0	0.00 *	76	0.19 *	61	0.08 *	403	0.18 *
29	5	0.10 *	0	0.05 *	5	0.03 *	5	0.01 *	0	0.00 *
BIOLOGICS	100	4.77 *	0	0.26 *	1	0.01 *	0	0.00 *	0	0.00 *
41	12	0.83 *	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
42	86	3.73 *	0	0.17 *	1	0.01 *	0	0.00 *	0	0.00 *
45	2	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	104	6.91 *	0	0.81 *	29	0.15 *	7	0.02 *	0	0.00 *
46	4	0.29 *	0	0.01 *	1	0.01 *	3	0.01 *	0	0.00 *
48	41	3.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.20 *	0	0.05 *	4	0.03 *	2	0.01 *	0	0.00 *
53	5	0.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	50	2.94 *	0	0.40 *	18	0.08 *	2	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.35 *	6	0.03 *	0	0.00 *	0	0.00 *
ANIMAL D & F	232	3.30 *	0	0.08 *	38	0.10 *	0	0.00 *	0	0.00 *
68	8	0.42 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	224	2.88 *	0	0.08 *	34	0.09 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	125	6.42 *	0	0.46 *	13	0.08 *	77	0.18 *	51	0.16 *
81	5	0.13 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	70	4.09 *	0	0.26 *	13	0.08 *	77	0.18 *	0	0.00 *
83	33	2.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	14	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.19 *	0	0.00 *	0	0.00 *	51	0.16 *

DISTRICT: SAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	759	0.27 *	738	10.58 *	1415	10.36 *	467	5.89 *	38	2.11 *
FOOD SAFETY/COS	685	0.23 *	648	9.48 *	1415	10.36 *	441	3.11 *	9	0.39 *
03	244	0.12 *	499	8.25 *	734	5.46 *	359	2.76 *	9	0.39 *
04	142	0.05 *	144	1.15 *	243	1.99 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	425	2.75 *	57	0.06 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.28 *	0	0.00 *
21	299	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	5	0.08 *	13	0.16 *	25	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.26 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.26 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	24	0.01 *	34	0.69 *	0	0.00 *	17	0.07 *	18	1.13 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.36 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	24	0.01 *	34	0.69 *	0	0.00 *	17	0.07 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	56	0.41 *	0	0.00 *	0	0.19 *	1	0.04 *
68	0	0.00 *	1	0.02 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	55	0.39 *	0	0.00 *	0	0.19 *	0	0.00 *
DEVICES & RAD H	50	0.03 *	0	0.00 *	0	0.00 *	9	2.26 *	10	0.55 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	50	0.03 *	0	0.00 *	0	0.00 *	9	0.89 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.16 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	1	0.01 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.37 *	0	0.00 *

DISTRICT: SAN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	99.06	99364.40
FOOD SAFETY/COS	69.71	71176.90
03	57.22	58014.30
04	5.39	5810.30
07	0.50	460.20
09	2.92	3401.80
18	2.60	2422.80
21	0.64	595.00
29	0.44	472.50
BIOLOGICS	5.30	4829.00
41	0.92	831.50
42	4.17	3809.50
45	0.21	188.00
HUMAN DRUGS	9.79	9241.50
46	0.68	614.00
48	3.44	3126.30
52	0.35	309.00
53	0.48	435.00
56	4.43	4393.20
58	0.00	0.00
61	0.00	0.00
63	0.41	364.00
ANIMAL D & F	4.12	4203.80
68	0.49	491.90
71	3.63	3711.90
DEVICES & RAD H	10.14	9913.20
81	0.14	130.00
82	5.91	5668.20
83	2.22	2110.60
84	0.00	0.00
85	1.11	1283.00
86	0.76	721.40

DISTRICT: SEA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1665	35.57 *	0	8.96 *	1253	5.35 *	1489	4.02 *	569	0.41 *
FOOD SAFETY/COS	1065	19.57 *	0	5.75 *	1098	4.84 *	1309	2.89 *	511	0.23 *
03	809	16.96 *	0	5.47 *	409	2.52 *	647	1.60 *	0	0.00 *
04	0	0.00 *	0	0.09 *	474	1.63 *	432	0.93 *	17	0.01 *
07	0	0.00 *	0	0.00 *	126	0.46 *	122	0.21 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	48	0.07 *	0	0.00 *
18	250	2.50 *	0	0.18 *	2	0.01 *	0	0.00 *	0	0.00 *
21	6	0.11 *	0	0.00 *	87	0.22 *	52	0.07 *	494	0.22 *
29	0	0.00 *	0	0.01 *	0	0.00 *	8	0.01 *	0	0.00 *
BIOLOGICS	117	5.42 *	0	0.61 *	3	0.03 *	0	0.00 *	0	0.00 *
41	12	0.93 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	105	4.49 *	0	0.60 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	70	3.92 *	0	0.77 *	22	0.10 *	5	0.01 *	0	0.00 *
46	1	0.07 *	0	0.00 *	0	0.00 *	1	0.00 *	0	0.00 *
48	22	1.58 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	1	0.06 *	0	0.01 *	2	0.01 *	3	0.01 *	0	0.00 *
53	1	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	44	2.10 *	0	0.42 *	14	0.06 *	1	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.34 *	6	0.03 *	0	0.00 *	0	0.00 *
ANIMAL D & F	348	2.99 *	0	1.44 *	122	0.33 *	163	1.09 *	0	0.00 *
68	3	0.12 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	345	2.87 *	0	1.44 *	121	0.33 *	163	1.09 *	0	0.00 *
DEVICES & RAD H	65	3.67 *	0	0.39 *	8	0.05 *	12	0.03 *	58	0.18 *
81	2	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	43	2.58 *	0	0.12 *	8	0.05 *	12	0.03 *	0	0.00 *
83	17	1.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.27 *	0	0.00 *	0	0.00 *	58	0.18 *

DISTRICT: SEA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	616	0.21 *	0	0.00 *	0	0.00 *	365	6.15 *	57	3.02 *
FOOD SAFETY/COS	562	0.19 *	0	0.00 *	0	0.00 *	347	4.51 *	28	1.20 *
03	229	0.11 *	0	0.00 *	0	0.00 *	263	2.92 *	28	1.20 *
04	78	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	37	0.04 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	1.53 *	0	0.00 *
21	255	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	47	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.28 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.28 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	27	0.01 *	0	0.00 *	0	0.00 *	18	0.07 *	16	1.10 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.86 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	27	0.01 *	0	0.00 *	0	0.00 *	18	0.07 *	1	0.06 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	0	0.00 *
DEVICES & RAD H	27	0.01 *	0	0.00 *	0	0.00 *	0	1.11 *	9	0.54 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	27	0.01 *	0	0.00 *	0	0.00 *	0	0.69 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.16 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.42 *	0	0.00 *

DISTRICT: SEA

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	63.69	60661.70
FOOD SAFETY/COS	39.18	37087.40
03	30.78	29272.60
04	2.68	2492.50
07	0.67	623.60
09	0.11	100.70
18	4.22	3927.00
21	0.68	623.20
29	0.04	47.80
BIOLOGICS	6.52	6058.20
41	0.94	853.00
42	5.58	5205.20
45	0.00	0.00
HUMAN DRUGS	5.98	5492.70
46	0.19	181.00
48	2.44	2217.60
52	0.15	127.00
53	0.08	75.00
56	2.72	2535.10
58	0.00	0.00
61	0.00	0.00
63	0.40	357.00
ANIMAL D & F	6.03	6319.00
68	0.12	126.00
71	5.91	6193.00
DEVICES & RAD H	5.98	5704.40
81	0.05	52.00
82	3.86	3692.20
83	1.16	1097.20
84	0.00	0.00
85	0.00	0.00
86	0.91	863.00

DISTRICT: PRL - SW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.25 *	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.25 *	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.25 *	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED C IONS
FY 2002

DISTRICT: PRL - SW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1119	10.74 *	7437	47.25 *	0	2.75 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	991	7.79 *	6627	41.63 *	0	2.22 *	0	0.00 *
03	0	0.00 *	274	4.43 *	4065	28.40 *	0	2.22 *	0	0.00 *
04	0	0.00 *	707	3.21 *	2543	13.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	10	0.15 *	19	0.23 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	83	2.63 *	0	0.00 *	0	0.53 *	0	0.00 *
46	0	0.00 *	3	0.27 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	5	0.45 *	0	0.00 *	0	0.45 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	75	1.91 *	0	0.00 *	0	0.08 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	42	0.28 *	32	0.22 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	42	0.28 *	32	0.22 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	3	0.04 *	778	5.40 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	3	0.04 *	778	5.40 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL - SW

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	61.34	72432.10
FOOD SAFETY/COS	52.24	61703.80
03	35.65	42126.00
04	16.21	19126.30
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.38	451.50
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	3.16	3729.00
46	0.27	318.00
48	0.00	0.00
52	0.90	1061.00
53	0.00	0.00
56	1.99	2350.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.50	587.80
68	0.00	0.00
71	0.50	587.80
DEVICES & RAD H	5.44	6411.50
81	0.00	0.00
82	5.44	6411.50
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: PRL-NW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	1.77 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.23 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.23 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	1.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL-NW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1499	15.20 *	2093	18.12 *	0	13.75 *	0	0.78 *
FOOD SAFETY/COS	0	0.00 *	1168	10.06 *	1627	12.56 *	0	11.52 *	0	0.00 *
03	0	0.00 *	402	6.28 *	900	7.56 *	0	7.36 *	0	0.00 *
04	0	0.00 *	662	3.28 *	518	4.11 *	0	1.00 *	0	0.00 *
07	0	0.00 *	99	0.42 *	209	0.89 *	0	1.66 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	5	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	1.50 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	127	3.64 *	76	2.92 *	0	0.90 *	0	0.78 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.34 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	7	0.63 *	0	0.00 *	0	0.00 *	0	0.14 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	104	2.82 *	76	2.92 *	0	0.90 *	0	0.30 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	16	0.19 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	204	1.50 *	390	2.64 *	0	1.33 *	0	0.00 *
68	0	0.00 *	6	0.10 *	0	0.00 *	0	0.12 *	0	0.00 *
71	0	0.00 *	198	1.40 *	390	2.64 *	0	1.21 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL-NW

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	49.79	58889.60
FOOD SAFETY/COS	34.54	40885.90
03	21.60	25563.20
04	8.39	9929.70
07	2.97	3520.00
09	0.00	0.00
18	0.08	93.00
21	1.50	1780.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	9.72	11463.00
46	0.72	850.00
48	0.00	0.00
52	1.02	1212.00
53	0.00	0.00
56	7.79	9177.00
58	0.00	0.00
61	0.00	0.00
63	0.19	224.00
ANIMAL D & F	5.53	6540.70
68	0.28	340.40
71	5.25	6200.30
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: PA REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	6012	148.45 *	0	35.12 *	3722	16.62 *	6805	15.81 *	1702	1.45 *
FOOD SAFETY/COS	3669	68.85 *	0	23.16 *	3239	14.72 *	5993	12.86 *	1453	0.65 *
03	2984	61.39 *	0	22.31 *	1407	8.59 *	3185	7.47 *	0	0.00 *
04	0	0.00 *	0	0.21 *	1187	4.02 *	1867	3.95 *	196	0.08 *
07	0	0.00 *	0	0.00 *	320	1.17 *	236	0.41 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	425	0.63 *	0	0.00 *
18	636	6.45 *	0	0.50 *	5	0.02 *	0	0.00 *	0	0.00 *
21	29	0.62 *	0	0.00 *	305	0.83 *	248	0.35 *	1257	0.57 *
29	20	0.39 *	0	0.14 *	15	0.09 *	32	0.05 *	0	0.00 *
BIOLOGICS	377	18.80 *	0	2.23 *	6	0.06 *	0	0.00 *	0	0.00 *
41	58	4.45 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
42	311	13.52 *	0	2.03 *	6	0.06 *	0	0.00 *	0	0.00 *
45	8	0.83 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	389	25.16 *	0	4.36 *	131	0.64 *	32	0.10 *	0	0.00 *
46	13	1.31 *	0	0.03 *	2	0.02 *	9	0.03 *	0	0.00 *
48	117	8.53 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	14	1.21 *	0	0.17 *	17	0.12 *	17	0.06 *	0	0.00 *
53	11	0.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	227	13.02 *	0	2.46 *	77	0.34 *	6	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	7	0.19 *	0	1.70 *	35	0.16 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1024	10.51 *	0	2.57 *	281	0.81 *	212	1.42 *	0	0.00 *
68	16	0.88 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	1008	9.63 *	0	2.57 *	274	0.79 *	212	1.42 *	0	0.00 *
DEVICES & RAD H	553	25.13 *	0	2.80 *	65	0.39 *	568	1.43 *	249	0.80 *
81	13	0.34 *	0	0.02 *	1	0.01 *	0	0.00 *	0	0.00 *
82	272	15.85 *	0	0.83 *	61	0.37 *	568	1.43 *	0	0.00 *
83	119	7.31 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	97	0.67 *	0	0.37 *	0	0.00 *	0	0.00 *	0	0.00 *
86	52	0.96 *	0	1.58 *	3	0.01 *	0	0.00 *	249	0.80 *

REGION: PA REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3486	1.26 *	3356	36.52 *	10945	75.73 *	2133	50.29 *	165	9.97 *
FOOD SAFETY/COS	3208	1.14 *	2807	27.33 *	9669	64.55 *	2016	36.43 *	54	2.32 *
03	1179	0.61 *	1175	18.96 *	5699	41.42 *	1280	17.06 *	54	2.32 *
04	858	0.28 *	1513	7.64 *	3304	19.10 *	0	1.00 *	0	0.00 *
07	0	0.00 *	99	0.42 *	209	0.89 *	0	1.66 *	0	0.00 *
09	0	0.00 *	0	0.00 *	425	2.75 *	325	0.33 *	0	0.00 *
18	0	0.00 *	5	0.08 *	0	0.00 *	235	14.81 *	0	0.00 *
21	1171	0.25 *	0	0.00 *	0	0.00 *	0	1.50 *	0	0.00 *
29	0	0.00 *	15	0.23 *	32	0.39 *	176	0.07 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.88 *	7	0.48 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.88 *	7	0.48 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	148	0.05 *	244	6.96 *	76	2.92 *	99	1.73 *	63	4.78 *
46	0	0.00 *	3	0.27 *	0	0.00 *	0	0.00 *	19	1.48 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	22	1.52 *
52	0	0.00 *	12	1.08 *	0	0.00 *	0	0.45 *	7	0.56 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
56	148	0.05 *	213	5.42 *	76	2.92 *	99	1.28 *	12	1.02 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	16	0.19 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	302	2.19 *	422	2.86 *	0	2.05 *	3	0.12 *
68	0	0.00 *	7	0.12 *	0	0.00 *	0	0.12 *	3	0.12 *
71	0	0.00 *	295	2.07 *	422	2.86 *	0	1.93 *	0	0.00 *
DEVICES & RAD H	130	0.07 *	3	0.04 *	778	5.40 *	18	9.20 *	38	2.27 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	130	0.07 *	3	0.04 *	778	5.40 *	18	3.33 *	27	1.73 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.53 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	2.49 *	1	0.01 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	3.38 *	0	0.00 *

REGION: PA REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	391.22	407869.00
FOOD SAFETY/COS	252.01	268706.60
03	180.13	189308.30
04	36.28	40720.60
07	4.55	4985.60
09	3.71	4133.60
18	21.86	23893.60
21	4.12	4204.00
29	1.36	1460.90
BIOLOGICS	22.45	20836.00
41	4.65	4226.50
42	16.97	15857.50
45	0.83	752.00
HUMAN DRUGS	46.70	46592.40
46	3.14	3126.00
48	10.05	9140.00
52	3.65	3829.00
53	1.10	1005.00
56	26.52	27414.40
58	0.00	0.00
61	0.00	0.00
63	2.24	2078.00
ANIMAL D & F	22.53	24217.30
68	1.26	1326.50
71	21.27	22890.80
DEVICES & RAD H	47.53	47516.70
81	0.37	349.80
82	29.05	29008.70
83	7.84	7446.60
84	0.00	0.00
85	3.54	4103.00
86	6.73	6608.60

TOTAL FIELD

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	28410	735.05 *	0	156.53 *	14834	66.38 *	23230	53.50 *	6609	7.04 *
FOOD SAFETY/COS	13237	253.04 *	0	83.76 *	11867	54.19 *	20751	44.23 *	5085	2.24 *
03	11094	228.17 *	0	80.91 *	5450	31.89 *	9630	22.43 *	0	0.00 *
04	0	0.00 *	0	0.52 *	3503	12.51 *	7814	16.61 *	485	0.20 *
07	0	0.00 *	0	0.00 *	1750	6.38 *	1200	2.06 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	1025	1.55 *	0	0.00 *
18	1918	19.73 *	0	1.76 *	20	0.04 *	0	0.00 *	0	0.00 *
21	125	3.15 *	0	0.00 *	1069	2.93 *	957	1.39 *	4600	2.04 *
29	100	1.99 *	0	0.57 *	75	0.44 *	125	0.19 *	0	0.00 *
BIOLOGICS	2165	113.19 *	0	7.76 *	43	0.42 *	0	0.00 *	0	0.00 *
41	301	24.04 *	0	0.59 *	0	0.00 *	0	0.00 *	0	0.00 *
42	1811	81.55 *	0	6.67 *	43	0.42 *	0	0.00 *	0	0.00 *
45	53	7.60 *	0	0.50 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	2954	193.23 *	0	44.30 *	985	5.18 *	385	1.36 *	0	0.00 *
46	190	16.11 *	0	0.37 *	30	0.30 *	90	0.31 *	0	0.00 *
48	750	55.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	195	16.01 *	0	2.16 *	220	1.65 *	155	0.53 *	0	0.00 *
53	77	6.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	1712	98.74 *	0	30.20 *	615	2.71 *	140	0.52 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	30	0.84 *	0	11.57 *	120	0.52 *	0	0.00 *	0	0.00 *
ANIMAL D & F	7785	75.00 *	0	7.44 *	1670	4.98 *	650	4.35 *	0	0.00 *
68	188	10.38 *	0	0.00 *	55	0.17 *	0	0.00 *	0	0.00 *
71	7597	64.62 *	0	7.44 *	1615	4.81 *	650	4.35 *	0	0.00 *
DEVICES & RAD H	2269	100.59 *	0	13.27 *	269	1.61 *	1444	3.56 *	1524	4.80 *
81	51	1.35 *	0	0.05 *	5	0.05 *	0	0.00 *	0	0.00 *
82	1117	65.03 *	0	5.79 *	255	1.55 *	1444	3.56 *	0	0.00 *
83	474	28.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	467	3.21 *	0	2.17 *	0	0.00 *	0	0.00 *	0	0.00 *
86	160	2.80 *	0	5.26 *	9	0.01 *	0	0.00 *	1524	4.80 *

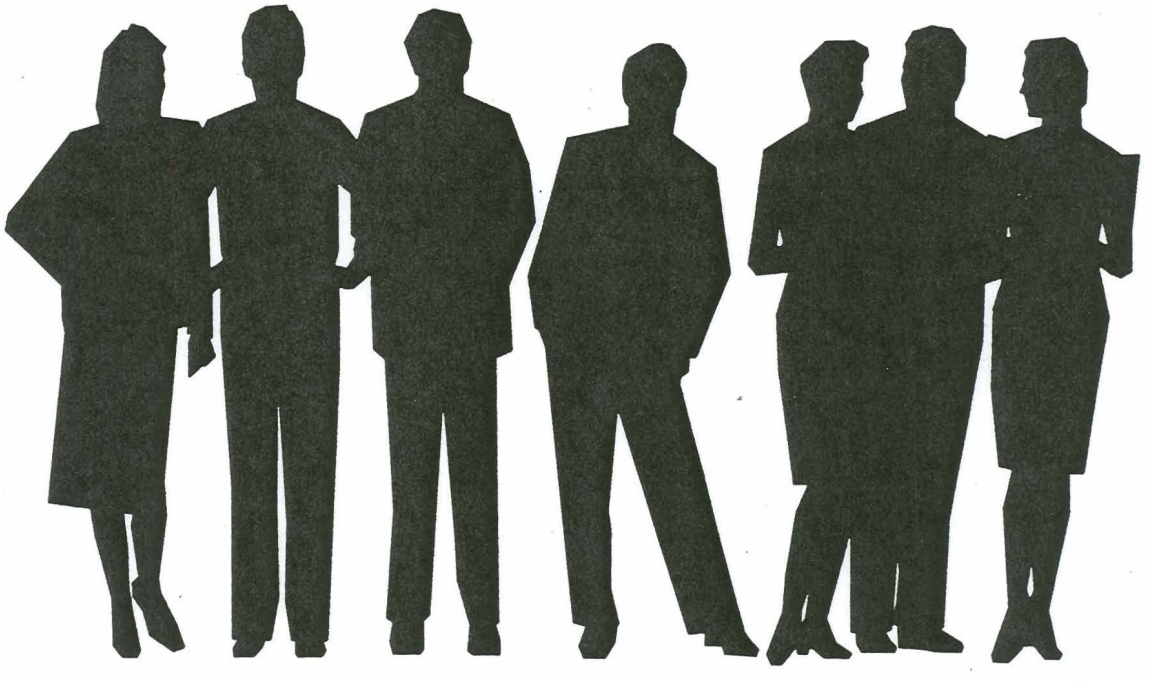
TOTAL FIELD

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	13452	4.70 *	18910	240.49 *	25079	214.27 *	9471	227.76 *	1239	82.79 *
FOOD SAFETY/COS	10852	3.63 *	13345	149.06 *	22464	173.27 *	8314	134.43 *	250	10.76 *
03	3652	1.79 *	5050	70.27 *	11710	101.58 *	5388	44.76 *	250	10.76 *
04	2750	0.88 *	4653	53.13 *	8232	55.93 *	0	7.48 *	0	0.00 *
07	0	0.00 *	1750	7.42 *	1200	5.10 *	0	4.66 *	0	0.00 *
09	0	0.00 *	0	0.00 *	1025	6.63 *	790	0.79 *	0	0.00 *
18	0	0.00 *	20	0.31 *	0	0.00 *	1436	72.01 *	0	0.00 *
21	4450	0.96 *	1797	16.81 *	172	2.50 *	0	4.45 *	0	0.00 *
29	0	0.00 *	75	1.12 *	125	1.53 *	700	0.28 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	5.74 *	71	6.56 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.82 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	5.74 *	61	4.61 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	1.13 *
HUMAN DRUGS	1500	0.47 *	1285	62.74 *	426	23.00 *	1007	15.69 *	521	43.71 *
46	0	0.00 *	162	13.13 *	90	2.67 *	6	2.55 *	199	15.82 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	100	6.94 *
52	0	0.00 *	245	16.64 *	155	3.31 *	1	0.99 *	80	6.76 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25	1.68 *
56	1500	0.47 *	822	32.31 *	181	17.02 *	1000	12.15 *	117	12.51 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	56	0.66 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	3971	16.02 *	745	5.06 *	0	10.34 *	60	2.40 *
68	0	0.00 *	55	0.90 *	0	0.00 *	0	0.96 *	50	2.00 *
71	0	0.00 *	3916	15.12 *	745	5.06 *	0	9.38 *	10	0.40 *
DEVICES & RAD H	1100	0.60 *	309	12.67 *	1444	12.94 *	150	61.56 *	337	19.36 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	1100	0.60 *	207	9.19 *	1444	12.94 *	150	21.25 *	214	13.72 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	68	3.52 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	7.56 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	15.92 *	13	0.10 *
86	0	0.00 *	99	3.40 *	0	0.00 *	0	16.83 *	42	2.02 *

TOTAL FIELD

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	1788.51	1850890.70
FOOD SAFETY/COS	908.61	968180.70
03	592.56	612776.00
04	147.26	166413.90
07	25.62	28140.00
09	8.97	9976.50
18	93.85	106510.20
21	34.23	37831.60
29	6.12	6532.50
BIOLOGICS	133.67	122820.00
41	25.45	23135.00
42	98.99	91283.00
45	9.23	8402.00
HUMAN DRUGS	389.68	390982.30
46	51.26	53307.00
48	62.14	56540.30
52	48.05	50518.00
53	8.01	7275.00
56	206.63	210838.00
58	0.00	0.00
61	0.00	0.00
63	13.59	12504.00
ANIMAL D & F	125.59	132184.70
68	14.41	14845.10
71	111.18	117339.60
DEVICES & RAD H	230.96	236723.00
81	1.53	1458.00
82	133.63	134986.80
83	31.72	30136.20
84	7.56	8920.00
85	21.40	24864.00
86	35.12	36358.00

PART II
WORKPLAN SUMMARY



POSITION CLASS

SEPARATE RESEARCH RESOURCES

WORKPLAN SUMMARY / POSITION CLA SEPARATE RESEARCH RESOURCES)

Output . lects: OPR FTE'S

FY 2002

Date: 22-AUG-2001

DISTRICT: HDQTRS

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	28.17	0.00	0.00	0.00	0.00	0.00	28.17	25873.90
FOOD SAFETY/COS	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3875.00
03	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3875.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	16.62	0.00	0.00	0.00	0.00	0.00	16.62	15124.90
41	2.90	0.00	0.00	0.00	0.00	0.00	2.90	2640.00
42	8.91	0.00	0.00	0.00	0.00	0.00	8.91	8109.90
45	4.81	0.00	0.00	0.00	0.00	0.00	4.81	4375.00
HUMAN DRUGS	4.06	0.00	0.00	0.00	0.00	0.00	4.06	3700.10
46	1.03	0.00	0.00	0.00	0.00	0.00	1.03	935.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1050.10
52	0.42	0.00	0.00	0.00	0.00	0.00	0.42	385.00
53	0.26	0.00	0.00	0.00	0.00	0.00	0.26	240.00
56	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1090.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.32	0.00	0.00	0.00	0.00	0.00	0.32	323.60
68	0.04	0.00	0.00	0.00	0.00	0.00	0.04	40.00
71	0.28	0.00	0.00	0.00	0.00	0.00	0.28	283.60
DEVICES & RAD H	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.30
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.30
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: HDQTRS

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	28.17	0.00	0.00	0.00	0.00	0.00	28.17	25873.90
FOOD SAFETY/COS	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3875.00
03	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3875.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	16.62	0.00	0.00	0.00	0.00	0.00	16.62	15124.90
41	2.90	0.00	0.00	0.00	0.00	0.00	2.90	2640.00
42	8.91	0.00	0.00	0.00	0.00	0.00	8.91	8109.90
45	4.81	0.00	0.00	0.00	0.00	0.00	4.81	4375.00
HUMAN DRUGS	4.06	0.00	0.00	0.00	0.00	0.00	4.06	3700.10
46	1.03	0.00	0.00	0.00	0.00	0.00	1.03	935.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1050.10
52	0.42	0.00	0.00	0.00	0.00	0.00	0.42	385.00
53	0.26	0.00	0.00	0.00	0.00	0.00	0.26	240.00
56	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1090.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.32	0.00	0.00	0.00	0.00	0.00	0.32	323.60
68	0.04	0.00	0.00	0.00	0.00	0.00	0.04	40.00
71	0.28	0.00	0.00	0.00	0.00	0.00	0.28	283.60
DEVICES & RAD H	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.30
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.30
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: NE RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	13.36	0.00	0.00	0.00	0.00	0.00	13.36	15774.50
FOOD SAFETY/COS	11.36	0.00	0.00	0.00	0.00	0.00	11.36	13627.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	11.22	0.00	0.00	0.00	0.00	0.00	11.22	13467.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2147.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	1.83	0.00	0.00	0.00	0.00	0.00	1.83	1947.50

DISTRICT: NWE

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	69.59	0.00	0.00	0.00	0.00	0.00	69.59	65644.70
FOOD SAFETY/COS	35.19	0.00	0.00	0.00	0.00	0.00	35.19	33143.70
03	31.79	0.00	0.00	0.00	0.00	0.00	31.79	29981.90
04	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1250.60
07	0.23	0.00	0.00	0.00	0.00	0.00	0.23	210.80
09	0.06	0.00	0.00	0.00	0.00	0.00	0.06	55.30
18	1.18	0.00	0.00	0.00	0.00	0.00	1.18	1100.20
21	0.45	0.00	0.00	0.00	0.00	0.00	0.45	418.60
29	0.14	0.00	0.00	0.00	0.00	0.00	0.14	126.30
BIOLOGICS	6.63	0.00	0.00	0.00	0.00	0.00	6.63	6069.30
41	0.45	0.00	0.00	0.00	0.00	0.00	0.45	409.50
42	5.25	0.00	0.00	0.00	0.00	0.00	5.25	4813.80
45	0.93	0.00	0.00	0.00	0.00	0.00	0.93	846.00
HUMAN DRUGS	13.42	0.00	0.00	0.00	0.00	0.00	13.42	12309.50
46	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1252.00
48	3.62	0.00	0.00	0.00	0.00	0.00	3.62	3297.20
52	0.84	0.00	0.00	0.00	0.00	0.00	0.84	764.00
53	0.73	0.00	0.00	0.00	0.00	0.00	0.73	660.00
56	6.15	0.00	0.00	0.00	0.00	0.00	6.15	5697.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.70	0.00	0.00	0.00	0.00	0.00	0.70	639.00
ANIMAL D & F	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2493.60
68	0.43	0.00	0.00	0.00	0.00	0.00	0.43	427.50
71	2.01	0.00	0.00	0.00	0.00	0.00	2.01	2066.10
DEVICES & RAD H	11.91	0.00	0.00	0.00	0.00	0.00	11.91	11628.60
81	0.17	0.00	0.00	0.00	0.00	0.00	0.17	157.00
82	7.81	0.00	0.00	0.00	0.00	0.00	7.81	7452.90
83	1.92	0.00	0.00	0.00	0.00	0.00	1.92	1822.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1536.00
86	0.69	0.00	0.00	0.00	0.00	0.00	0.69	660.70

DISTRICT: NYK

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	90.31	0.00	0.00	0.00	0.00	0.00	90.31	89110.10
FOOD SAFETY/COS	37.23	0.00	0.00	0.00	0.00	0.00	37.23	37391.40
03	29.77	0.00	0.00	0.00	0.00	0.00	29.77	30419.80
04	2.65	0.00	0.00	0.00	0.00	0.00	2.65	2461.10
07	1.00	0.00	0.00	0.00	0.00	0.00	1.00	925.40
09	0.62	0.00	0.00	0.00	0.00	0.00	0.62	572.70
18	1.59	0.00	0.00	0.00	0.00	0.00	1.59	1474.00
21	1.03	0.00	0.00	0.00	0.00	0.00	1.03	958.10
29	0.57	0.00	0.00	0.00	0.00	0.00	0.57	580.30
BIOLOGICS	6.00	0.00	0.00	0.00	0.00	0.00	6.00	5623.80
41	0.95	0.00	0.00	0.00	0.00	0.00	0.95	866.50
42	4.54	0.00	0.00	0.00	0.00	0.00	4.54	4293.30
45	0.51	0.00	0.00	0.00	0.00	0.00	0.51	464.00
HUMAN DRUGS	27.60	0.00	0.00	0.00	0.00	0.00	27.60	26255.60
46	2.01	0.00	0.00	0.00	0.00	0.00	2.01	1832.00
48	3.14	0.00	0.00	0.00	0.00	0.00	3.14	2861.00
52	2.89	0.00	0.00	0.00	0.00	0.00	2.89	2632.00
53	0.63	0.00	0.00	0.00	0.00	0.00	0.63	570.00
56	17.88	0.00	0.00	0.00	0.00	0.00	17.88	17407.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.05	0.00	0.00	0.00	0.00	0.00	1.05	953.00
ANIMAL D & F	9.03	0.00	0.00	0.00	0.00	0.00	9.03	9456.10
68	0.61	0.00	0.00	0.00	0.00	0.00	0.61	612.80
71	8.42	0.00	0.00	0.00	0.00	0.00	8.42	8843.30
DEVICES & RAD H	10.45	0.00	0.00	0.00	0.00	0.00	10.45	10383.20
81	0.08	0.00	0.00	0.00	0.00	0.00	0.08	79.00
82	6.85	0.00	0.00	0.00	0.00	0.00	6.85	6667.30
83	1.05	0.00	0.00	0.00	0.00	0.00	1.05	998.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1510.00
86	1.17	0.00	0.00	0.00	0.00	0.00	1.17	1128.10

WORKPLAN SUMMARY / POSITION CLA ,EPARATE RESEARCH RESOURCES)

Output .ects: OPR FTE'S

FY 2002

DISTRICT: NRL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	0.00	49.85	35.71	0.00	4.88	0.00	90.44	106847.60
FOOD SAFETY/COS	0.00	21.29	33.96	0.00	2.55	0.00	57.80	68265.10
03	0.00	7.43	32.34	0.00	2.55	0.00	42.32	49989.90
04	0.00	9.32	0.73	0.00	0.00	0.00	10.05	11858.00
07	0.00	2.30	0.00	0.00	0.00	0.00	2.30	2715.00
09	0.00	2.24	0.00	0.00	0.00	0.00	2.24	2648.00
18	0.00	0.00	0.03	0.00	0.00	0.00	0.03	37.20
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.86	0.00	0.00	0.00	0.86	1017.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.75	0.00	0.75	900.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.75	0.00	0.75	900.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	26.51	1.50	0.00	1.58	0.00	29.59	34962.00
46	0.00	4.66	0.09	0.00	0.00	0.00	4.75	5605.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	8.80	0.09	0.00	0.00	0.00	8.89	10486.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	12.98	1.32	0.00	1.58	0.00	15.88	18787.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.07	0.00	0.00	0.00	0.00	0.07	84.00
ANIMAL D & F	0.00	2.05	0.25	0.00	0.00	0.00	2.30	2720.50
68	0.00	0.28	0.00	0.00	0.00	0.00	0.28	331.80
71	0.00	1.77	0.25	0.00	0.00	0.00	2.02	2388.70
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: WEAC

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	10.47	4.66	15.48	6.48	2.00	39.09	46267.80
FOOD SAFETY/COS	0.00	2.83	0.00	0.00	0.00	0.00	2.83	3334.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	2.83	0.00	0.00	0.00	0.00	2.83	3334.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	2.15	0.15	0.00	0.00	0.00	2.30	2721.00
46	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	1.15	0.15	0.00	0.00	0.00	1.30	1541.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	0.00	5.49	4.51	15.48	6.48	2.00	33.96	40212.80
81	0.00	0.03	0.02	0.03	0.00	0.00	0.08	93.00
82	0.00	4.90	2.72	5.57	5.48	0.59	19.26	22858.80
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.56	1.77	3.83	0.00	1.41	7.57	8920.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	6.05	1.00	0.00	7.05	8341.00

REGION: NE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	173.26	60.32	40.37	15.48	11.36	2.00	302.79	323644.70
FOOD SAFETY/COS	83.78	24.12	33.96	0.00	2.55	0.00	144.41	155761.20
03	61.70	7.43	32.34	0.00	2.55	0.00	104.02	110551.60
04	3.99	12.15	0.73	0.00	0.00	0.00	16.87	18903.70
07	1.23	2.30	0.00	0.00	0.00	0.00	3.53	3851.20
09	0.68	2.24	0.00	0.00	0.00	0.00	2.92	3276.00
18	13.99	0.00	0.03	0.00	0.00	0.00	14.02	16078.40
21	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1376.70
29	0.71	0.00	0.86	0.00	0.00	0.00	1.57	1723.60
BIOLOGICS	12.63	0.00	0.00	0.00	0.75	0.00	13.38	12593.10
41	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1276.00
42	9.79	0.00	0.00	0.00	0.75	0.00	10.54	10007.10
45	1.44	0.00	0.00	0.00	0.00	0.00	1.44	1310.00
HUMAN DRUGS	41.02	28.66	1.65	0.00	1.58	0.00	72.91	76248.10
46	3.39	5.66	0.09	0.00	0.00	0.00	9.14	9869.00
48	6.76	0.00	0.00	0.00	0.00	0.00	6.76	6158.20
52	3.73	8.80	0.09	0.00	0.00	0.00	12.62	13882.00
53	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1230.00
56	24.03	14.13	1.47	0.00	1.58	0.00	41.21	43432.90
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.75	0.07	0.00	0.00	0.00	0.00	1.82	1676.00
ANIMAL D & F	11.47	2.05	0.25	0.00	0.00	0.00	13.77	14670.20
68	1.04	0.28	0.00	0.00	0.00	0.00	1.32	1372.10
71	10.43	1.77	0.25	0.00	0.00	0.00	12.45	13298.10
DEVICES & RAD H	24.36	5.49	4.51	15.48	6.48	2.00	58.32	64372.10
81	0.25	0.03	0.02	0.03	0.00	0.00	0.33	329.00
82	14.66	4.90	2.72	5.57	5.48	0.59	33.92	36979.00
83	2.97	0.00	0.00	0.00	0.00	0.00	2.97	2820.80
84	0.00	0.56	1.77	3.83	0.00	1.41	7.57	8920.00
85	2.79	0.00	0.00	0.00	0.00	0.00	2.79	3246.00
86	3.69	0.00	0.00	6.05	1.00	0.00	10.74	12077.30

WORKPLAN SUMMARY / POSITION CLA .SEPARATE RESEARCH RESOURCES)
FY 2002

Output .lects: OPR FTE'S

DISTRICT: CE RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	22.72	0.00	0.00	0.00	0.00	0.00	22.72	27009.50
FOOD SAFETY/COS	19.73	0.00	0.00	0.00	0.00	0.00	19.73	23662.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	19.59	0.00	0.00	0.00	0.00	0.00	19.59	23502.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.99	0.00	0.00	0.00	0.00	0.00	2.99	3347.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.33	0.00	0.00	0.00	0.00	0.00	0.33	400.00
86	2.66	0.00	0.00	0.00	0.00	0.00	2.66	2947.50

DISTRICT: BLT

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	44.78	0.00	0.00	0.00	0.00	0.00	44.78	42450.00
FOOD SAFETY/COS	16.87	0.00	0.00	0.00	0.00	0.00	16.87	16061.40
03	14.10	0.00	0.00	0.00	0.00	0.00	14.10	13485.10
04	1.01	0.00	0.00	0.00	0.00	0.00	1.01	941.30
07	0.30	0.00	0.00	0.00	0.00	0.00	0.30	277.20
09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	81.50
18	0.97	0.00	0.00	0.00	0.00	0.00	0.97	905.10
21	0.37	0.00	0.00	0.00	0.00	0.00	0.37	341.20
29	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
BIOLOGICS	7.15	0.00	0.00	0.00	0.00	0.00	7.15	6526.30
41	1.62	0.00	0.00	0.00	0.00	0.00	1.62	1472.00
42	4.91	0.00	0.00	0.00	0.00	0.00	4.91	4490.30
45	0.62	0.00	0.00	0.00	0.00	0.00	0.62	564.00
HUMAN DRUGS	11.49	0.00	0.00	0.00	0.00	0.00	11.49	10547.60
46	1.07	0.00	0.00	0.00	0.00	0.00	1.07	974.00
48	4.33	0.00	0.00	0.00	0.00	0.00	4.33	3936.60
52	1.08	0.00	0.00	0.00	0.00	0.00	1.08	977.00
53	0.23	0.00	0.00	0.00	0.00	0.00	0.23	210.00
56	4.33	0.00	0.00	0.00	0.00	0.00	4.33	4036.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.45	0.00	0.00	0.00	0.00	0.00	0.45	414.00
ANIMAL D & F	2.79	0.00	0.00	0.00	0.00	0.00	2.79	2825.20
68	0.53	0.00	0.00	0.00	0.00	0.00	0.53	525.80
71	2.26	0.00	0.00	0.00	0.00	0.00	2.26	2299.40
DEVICES & RAD H	6.48	0.00	0.00	0.00	0.00	0.00	6.48	6489.50
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	31.80
82	2.77	0.00	0.00	0.00	0.00	0.00	2.77	2644.20
83	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1220.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.53	0.00	0.00	0.00	0.00	0.00	1.53	1774.00
86	0.86	0.00	0.00	0.00	0.00	0.00	0.86	819.30

DISTRICT: CIN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	42.47	0.00	0.00	0.00	0.00	0.00	42.47	40218.20
FOOD SAFETY/COS	14.78	0.00	0.00	0.00	0.00	0.00	14.78	13804.30
03	12.17	0.00	0.00	0.00	0.00	0.00	12.17	11370.20
04	0.80	0.00	0.00	0.00	0.00	0.00	0.80	745.80
07	0.60	0.00	0.00	0.00	0.00	0.00	0.60	554.20
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.69	0.00	0.00	0.00	0.00	0.00	0.69	642.30
21	0.38	0.00	0.00	0.00	0.00	0.00	0.38	354.20
29	0.14	0.00	0.00	0.00	0.00	0.00	0.14	137.60
BIOLOGICS	5.19	0.00	0.00	0.00	0.00	0.00	5.19	4736.00
41	1.46	0.00	0.00	0.00	0.00	0.00	1.46	1327.00
42	3.73	0.00	0.00	0.00	0.00	0.00	3.73	3409.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	10.78	0.00	0.00	0.00	0.00	0.00	10.78	9915.10
46	1.02	0.00	0.00	0.00	0.00	0.00	1.02	928.00
48	3.40	0.00	0.00	0.00	0.00	0.00	3.40	3094.20
52	0.88	0.00	0.00	0.00	0.00	0.00	0.88	801.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	4.63	0.00	0.00	0.00	0.00	0.00	4.63	4312.90
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.54	0.00	0.00	0.00	0.00	0.00	0.54	494.00
ANIMAL D & F	4.82	0.00	0.00	0.00	0.00	0.00	4.82	4919.20
68	0.40	0.00	0.00	0.00	0.00	0.00	0.40	403.20
71	4.42	0.00	0.00	0.00	0.00	0.00	4.42	4516.00
DEVICES & RAD H	6.90	0.00	0.00	0.00	0.00	0.00	6.90	6843.60
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	31.80
82	3.50	0.00	0.00	0.00	0.00	0.00	3.50	3350.00
83	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1269.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1503.00
86	0.72	0.00	0.00	0.00	0.00	0.00	0.72	689.40

DISTRICT: DET

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	48.08	4.02	0.00	0.00	0.00	0.00	52.10	50673.90
FOOD SAFETY/COS	16.49	0.00	0.00	0.00	0.00	0.00	16.49	15774.30
03	13.17	0.00	0.00	0.00	0.00	0.00	13.17	12688.90
04	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1195.60
07	0.76	0.00	0.00	0.00	0.00	0.00	0.76	709.60
09	0.10	0.00	0.00	0.00	0.00	0.00	0.10	90.80
18	0.34	0.00	0.00	0.00	0.00	0.00	0.34	313.70
21	0.67	0.00	0.00	0.00	0.00	0.00	0.67	619.60
29	0.16	0.00	0.00	0.00	0.00	0.00	0.16	156.10
BIOLOGICS	5.88	0.00	0.00	0.00	0.00	0.00	5.88	5365.20
41	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1055.50
42	4.62	0.00	0.00	0.00	0.00	0.00	4.62	4218.70
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	91.00
HUMAN DRUGS	12.19	4.02	0.00	0.00	0.00	0.00	16.21	16026.30
46	1.13	0.08	0.00	0.00	0.00	0.00	1.21	1123.00
48	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2729.50
52	1.14	1.88	0.00	0.00	0.00	0.00	3.02	3255.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	6.16	2.04	0.00	0.00	0.00	0.00	8.20	8196.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.45	0.02	0.00	0.00	0.00	0.00	0.47	437.00
ANIMAL D & F	6.15	0.00	0.00	0.00	0.00	0.00	6.15	6263.40
68	0.79	0.00	0.00	0.00	0.00	0.00	0.79	790.70
71	5.36	0.00	0.00	0.00	0.00	0.00	5.36	5472.70
DEVICES & RAD H	7.37	0.00	0.00	0.00	0.00	0.00	7.37	7244.70
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	4.09	0.00	0.00	0.00	0.00	0.00	4.09	3907.10
83	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1270.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1201.00
86	0.85	0.00	0.00	0.00	0.00	0.00	0.85	814.40

DISTRICT: CHI

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	49.60	0.00	0.00	0.00	0.00	0.00	49.60	47185.40
FOOD SAFETY/COS	15.39	0.00	0.00	0.00	0.00	0.00	15.39	14670.40
03	12.35	0.00	0.00	0.00	0.00	0.00	12.35	11839.50
04	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1052.00
07	0.58	0.00	0.00	0.00	0.00	0.00	0.58	542.20
09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	82.10
18	0.53	0.00	0.00	0.00	0.00	0.00	0.53	492.10
21	0.48	0.00	0.00	0.00	0.00	0.00	0.48	444.60
29	0.23	0.00	0.00	0.00	0.00	0.00	0.23	217.90
BIOLOGICS	5.18	0.00	0.00	0.00	0.00	0.00	5.18	4754.90
41	0.77	0.00	0.00	0.00	0.00	0.00	0.77	701.00
42	4.20	0.00	0.00	0.00	0.00	0.00	4.20	3865.90
45	0.21	0.00	0.00	0.00	0.00	0.00	0.21	188.00
HUMAN DRUGS	14.93	0.00	0.00	0.00	0.00	0.00	14.93	13752.40
46	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1175.00
48	2.83	0.00	0.00	0.00	0.00	0.00	2.83	2572.90
52	1.01	0.00	0.00	0.00	0.00	0.00	1.01	917.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	435.00
56	8.71	0.00	0.00	0.00	0.00	0.00	8.71	8098.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.61	0.00	0.00	0.00	0.00	0.00	0.61	554.00
ANIMAL D & F	6.63	0.00	0.00	0.00	0.00	0.00	6.63	6658.40
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	366.20
71	6.26	0.00	0.00	0.00	0.00	0.00	6.26	6292.20
DEVICES & RAD H	7.47	0.00	0.00	0.00	0.00	0.00	7.47	7349.30
81	0.14	0.00	0.00	0.00	0.00	0.00	0.14	130.00
82	4.80	0.00	0.00	0.00	0.00	0.00	4.80	4641.30
83	1.04	0.00	0.00	0.00	0.00	0.00	1.04	991.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.80	0.00	0.00	0.00	0.00	0.00	0.80	928.00
86	0.69	0.00	0.00	0.00	0.00	0.00	0.69	658.60

DISTRICT: MIN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	59.43	0.00	0.00	0.00	0.00	0.00	59.43	56242.50
FOOD SAFETY/COS	27.38	0.00	0.00	0.00	0.00	0.00	27.38	25529.00
03	23.77	0.00	0.00	0.00	0.00	0.00	23.77	22176.20
04	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1283.30
07	0.38	0.00	0.00	0.00	0.00	0.00	0.38	354.60
09	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.50
18	0.86	0.00	0.00	0.00	0.00	0.00	0.86	801.40
21	0.76	0.00	0.00	0.00	0.00	0.00	0.76	701.40
29	0.20	0.00	0.00	0.00	0.00	0.00	0.20	181.60
BIOLOGICS	5.21	0.00	0.00	0.00	0.00	0.00	5.21	4755.20
41	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1158.50
42	3.94	0.00	0.00	0.00	0.00	0.00	3.94	3596.70
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	7.03	0.00	0.00	0.00	0.00	0.00	7.03	6430.50
46	0.27	0.00	0.00	0.00	0.00	0.00	0.27	247.00
48	2.26	0.00	0.00	0.00	0.00	0.00	2.26	2054.10
52	0.27	0.00	0.00	0.00	0.00	0.00	0.27	247.00
53	0.25	0.00	0.00	0.00	0.00	0.00	0.25	225.00
56	3.53	0.00	0.00	0.00	0.00	0.00	3.53	3244.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.45	0.00	0.00	0.00	0.00	0.00	0.45	413.00
ANIMAL D & F	9.01	0.00	0.00	0.00	0.00	0.00	9.01	9046.50
68	0.69	0.00	0.00	0.00	0.00	0.00	0.69	688.40
71	8.32	0.00	0.00	0.00	0.00	0.00	8.32	8358.10
DEVICES & RAD H	10.80	0.00	0.00	0.00	0.00	0.00	10.80	10481.30
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	6.47	0.00	0.00	0.00	0.00	0.00	6.47	6171.70
83	2.67	0.00	0.00	0.00	0.00	0.00	2.67	2531.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.97	0.00	0.00	0.00	0.00	0.00	0.97	1120.00
86	0.66	0.00	0.00	0.00	0.00	0.00	0.66	631.80

DISTRICT: NWJ

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	52.58	0.00	0.00	0.00	0.00	0.00	52.58	48643.60
FOOD SAFETY/COS	13.66	0.00	0.00	0.00	0.00	0.00	13.66	12704.20
03	11.89	0.00	0.00	0.00	0.00	0.00	11.89	11060.90
04	0.48	0.00	0.00	0.00	0.00	0.00	0.48	442.60
07	0.12	0.00	0.00	0.00	0.00	0.00	0.12	112.20
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.49	0.00	0.00	0.00	0.00	0.00	0.49	454.60
21	0.46	0.00	0.00	0.00	0.00	0.00	0.46	431.60
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	2.60	0.00	0.00	0.00	0.00	0.00	2.60	2374.70
41	0.40	0.00	0.00	0.00	0.00	0.00	0.40	368.00
42	2.10	0.00	0.00	0.00	0.00	0.00	2.10	1912.70
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	27.52	0.00	0.00	0.00	0.00	0.00	27.52	25042.10
46	3.51	0.00	0.00	0.00	0.00	0.00	3.51	3190.00
48	3.35	0.00	0.00	0.00	0.00	0.00	3.35	3048.10
52	3.47	0.00	0.00	0.00	0.00	0.00	3.47	3160.00
53	1.62	0.00	0.00	0.00	0.00	0.00	1.62	1470.00
56	14.65	0.00	0.00	0.00	0.00	0.00	14.65	13332.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.92	0.00	0.00	0.00	0.00	0.00	0.92	842.00
ANIMAL D & F	3.07	0.00	0.00	0.00	0.00	0.00	3.07	3073.40
68	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1046.20
71	2.03	0.00	0.00	0.00	0.00	0.00	2.03	2027.20
DEVICES & RAD H	5.73	0.00	0.00	0.00	0.00	0.00	5.73	5449.20
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	3.99	0.00	0.00	0.00	0.00	0.00	3.99	3793.10
83	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1229.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.39	0.00	0.00	0.00	0.00	0.00	0.39	374.90

WORKPLAN SUMMARY / POSITION CLA. (SEPARATE RESEARCH RESOURCES)
FY 2002

Output lects: OPR FTE'S

DISTRICT: PHI

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	49.92	20.86	0.00	0.00	0.00	0.00	70.78	71512.40
FOOD SAFETY/COS	14.40	0.00	0.00	0.00	0.00	0.00	14.40	13516.30
03	12.20	0.00	0.00	0.00	0.00	0.00	12.20	11475.80
04	0.90	0.00	0.00	0.00	0.00	0.00	0.90	837.50
07	0.37	0.00	0.00	0.00	0.00	0.00	0.37	344.60
09	0.02	0.00	0.00	0.00	0.00	0.00	0.02	14.00
18	0.54	0.00	0.00	0.00	0.00	0.00	0.54	502.10
21	0.36	0.00	0.00	0.00	0.00	0.00	0.36	333.70
29	0.01	0.00	0.00	0.00	0.00	0.00	0.01	8.60
BIOLOGICS	6.76	0.00	0.00	0.00	0.00	0.00	6.76	6172.80
41	1.47	0.00	0.00	0.00	0.00	0.00	1.47	1338.00
42	4.78	0.00	0.00	0.00	0.00	0.00	4.78	4367.80
45	0.51	0.00	0.00	0.00	0.00	0.00	0.51	467.00
HUMAN DRUGS	17.52	20.86	0.00	0.00	0.00	0.00	38.38	40671.70
46	2.02	7.69	0.00	0.00	0.00	0.00	9.71	10912.00
48	4.03	0.00	0.00	0.00	0.00	0.00	4.03	3671.30
52	1.66	5.41	0.00	0.00	0.00	0.00	7.07	7892.00
53	0.64	0.00	0.00	0.00	0.00	0.00	0.64	585.00
56	8.45	7.63	0.00	0.00	0.00	0.00	16.08	16800.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.72	0.13	0.00	0.00	0.00	0.00	0.85	811.00
ANIMAL D & F	4.20	0.00	0.00	0.00	0.00	0.00	4.20	4212.40
68	0.52	0.00	0.00	0.00	0.00	0.00	0.52	523.80
71	3.68	0.00	0.00	0.00	0.00	0.00	3.68	3688.60
DEVICES & RAD H	7.04	0.00	0.00	0.00	0.00	0.00	7.04	6939.20
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	4.14	0.00	0.00	0.00	0.00	0.00	4.14	3957.50
83	1.22	0.00	0.00	0.00	0.00	0.00	1.22	1156.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.06	0.00	0.00	0.00	0.00	0.00	1.06	1232.00
86	0.57	0.00	0.00	0.00	0.00	0.00	0.57	541.50

DISTRICT: FCC

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	0.00	29.98	0.00	0.00	0.00	0.00	29.98	35903.00
FOOD SAFETY/COS	0.00	10.77	0.00	0.00	0.00	0.00	10.77	12980.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	10.77	0.00	0.00	0.00	0.00	10.77	12980.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	18.19	0.00	0.00	0.00	0.00	18.19	21694.00
46	0.00	1.08	0.00	0.00	0.00	0.00	1.08	1275.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	2.33	0.00	0.00	0.00	0.00	2.33	2750.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	14.78	0.00	0.00	0.00	0.00	14.78	17669.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
DEVICES & RAD H	0.00	0.29	0.00	0.00	0.00	0.00	0.29	354.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.29	0.00	0.00	0.00	0.00	0.29	354.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: CE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	369.58	54.86	0.00	0.00	0.00	0.00	424.44	419838.50
FOOD SAFETY/COS	138.70	10.77	0.00	0.00	0.00	0.00	149.47	148701.90
03	99.79	0.00	0.00	0.00	0.00	0.00	99.79	94256.60
04	6.99	10.77	0.00	0.00	0.00	0.00	17.76	19478.10
07	3.11	0.00	0.00	0.00	0.00	0.00	3.11	2894.60
09	0.33	0.00	0.00	0.00	0.00	0.00	0.33	298.90
18	24.01	0.00	0.00	0.00	0.00	0.00	24.01	27613.30
21	3.48	0.00	0.00	0.00	0.00	0.00	3.48	3226.30
29	0.99	0.00	0.00	0.00	0.00	0.00	0.99	934.10
BIOLOGICS	37.97	0.00	0.00	0.00	0.00	0.00	37.97	34685.10
41	8.15	0.00	0.00	0.00	0.00	0.00	8.15	7420.00
42	28.28	0.00	0.00	0.00	0.00	0.00	28.28	25861.10
45	1.54	0.00	0.00	0.00	0.00	0.00	1.54	1404.00
HUMAN DRUGS	101.46	43.07	0.00	0.00	0.00	0.00	144.53	144079.70
46	10.31	8.85	0.00	0.00	0.00	0.00	19.16	19824.00
48	23.20	0.00	0.00	0.00	0.00	0.00	23.20	21106.70
52	9.51	9.62	0.00	0.00	0.00	0.00	19.13	19999.00
53	3.84	0.00	0.00	0.00	0.00	0.00	3.84	3495.00
56	50.46	24.45	0.00	0.00	0.00	0.00	74.91	75690.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	4.14	0.15	0.00	0.00	0.00	0.00	4.29	3965.00
ANIMAL D & F	36.67	0.73	0.00	0.00	0.00	0.00	37.40	37873.50
68	4.34	0.00	0.00	0.00	0.00	0.00	4.34	4344.30
71	32.33	0.73	0.00	0.00	0.00	0.00	33.06	33529.20
DEVICES & RAD H	54.78	0.29	0.00	0.00	0.00	0.00	55.07	54498.30
81	0.40	0.00	0.00	0.00	0.00	0.00	0.40	375.60
82	29.76	0.29	0.00	0.00	0.00	0.00	30.05	28818.90
83	10.19	0.00	0.00	0.00	0.00	0.00	10.19	9668.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	7.03	0.00	0.00	0.00	0.00	0.00	7.03	8158.00
86	7.40	0.00	0.00	0.00	0.00	0.00	7.40	7477.40

DISTRICT: SE RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	15.72	0.00	0.00	0.00	0.00	0.00	15.72	18605.50
FOOD SAFETY/COS	13.72	0.00	0.00	0.00	0.00	0.00	13.72	16458.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	13.58	0.00	0.00	0.00	0.00	0.00	13.58	16298.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2147.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	1.83	0.00	0.00	0.00	0.00	0.00	1.83	1947.50

DISTRICT: ATL

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	57.23	0.00	0.00	0.00	0.00	0.00	57.23	53971.60
FOOD SAFETY/COS	20.90	0.00	0.00	0.00	0.00	0.00	20.90	19609.80
03	17.53	0.00	0.00	0.00	0.00	0.00	17.53	16490.20
04	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1169.50
07	0.62	0.00	0.00	0.00	0.00	0.00	0.62	575.40
09	0.07	0.00	0.00	0.00	0.00	0.00	0.07	63.80
18	0.88	0.00	0.00	0.00	0.00	0.00	0.88	813.40
21	0.34	0.00	0.00	0.00	0.00	0.00	0.34	314.80
29	0.20	0.00	0.00	0.00	0.00	0.00	0.20	182.70
BIOLOGICS	6.77	0.00	0.00	0.00	0.00	0.00	6.77	6154.30
41	1.35	0.00	0.00	0.00	0.00	0.00	1.35	1224.00
42	5.11	0.00	0.00	0.00	0.00	0.00	5.11	4651.30
45	0.31	0.00	0.00	0.00	0.00	0.00	0.31	279.00
HUMAN DRUGS	14.88	0.00	0.00	0.00	0.00	0.00	14.88	13655.80
46	1.98	0.00	0.00	0.00	0.00	0.00	1.98	1798.00
48	3.86	0.00	0.00	0.00	0.00	0.00	3.86	3516.20
52	1.35	0.00	0.00	0.00	0.00	0.00	1.35	1224.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	6.61	0.00	0.00	0.00	0.00	0.00	6.61	6135.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.77	0.00	0.00	0.00	0.00	0.00	0.77	697.00
ANIMAL D & F	5.53	0.00	0.00	0.00	0.00	0.00	5.53	5563.30
68	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1135.40
71	4.39	0.00	0.00	0.00	0.00	0.00	4.39	4427.90
DEVICES & RAD H	9.15	0.00	0.00	0.00	0.00	0.00	9.15	8988.40
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	5.16	0.00	0.00	0.00	0.00	0.00	5.16	4931.20
83	1.39	0.00	0.00	0.00	0.00	0.00	1.39	1319.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1459.00
86	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1227.20

DISTRICT: FLA

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	59.32	0.00	0.00	0.00	0.00	0.00	59.32	56379.90
FOOD SAFETY/COS	26.94	0.00	0.00	0.00	0.00	0.00	26.94	25902.00
03	22.12	0.00	0.00	0.00	0.00	0.00	22.12	21412.30
04	2.07	0.00	0.00	0.00	0.00	0.00	2.07	1921.80
07	0.28	0.00	0.00	0.00	0.00	0.00	0.28	255.20
09	0.10	0.00	0.00	0.00	0.00	0.00	0.10	88.00
18	1.56	0.00	0.00	0.00	0.00	0.00	1.56	1455.20
21	0.55	0.00	0.00	0.00	0.00	0.00	0.55	506.00
29	0.26	0.00	0.00	0.00	0.00	0.00	0.26	263.50
BIOLOGICS	6.63	0.00	0.00	0.00	0.00	0.00	6.63	6040.70
41	1.05	0.00	0.00	0.00	0.00	0.00	1.05	955.00
42	5.58	0.00	0.00	0.00	0.00	0.00	5.58	5085.70
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	12.11	0.00	0.00	0.00	0.00	0.00	12.11	11142.00
46	0.56	0.00	0.00	0.00	0.00	0.00	0.56	513.00
48	3.68	0.00	0.00	0.00	0.00	0.00	3.68	3348.50
52	0.83	0.00	0.00	0.00	0.00	0.00	0.83	754.00
53	0.15	0.00	0.00	0.00	0.00	0.00	0.15	135.00
56	5.78	0.00	0.00	0.00	0.00	0.00	5.78	5377.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.11	0.00	0.00	0.00	0.00	0.00	1.11	1014.00
ANIMAL D & F	1.97	0.00	0.00	0.00	0.00	0.00	1.97	1972.30
68	0.42	0.00	0.00	0.00	0.00	0.00	0.42	422.90
71	1.55	0.00	0.00	0.00	0.00	0.00	1.55	1549.40
DEVICES & RAD H	11.67	0.00	0.00	0.00	0.00	0.00	11.67	11322.90
81	0.09	0.00	0.00	0.00	0.00	0.00	0.09	84.80
82	7.08	0.00	0.00	0.00	0.00	0.00	7.08	6752.50
83	2.40	0.00	0.00	0.00	0.00	0.00	2.40	2281.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.97	0.00	0.00	0.00	0.00	0.00	0.97	1130.00
86	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1074.40

DISTRICT: NOL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	62.66	0.00	0.00	0.00	0.00	0.00	62.66	59868.90
FOOD SAFETY/COS	29.16	0.00	0.00	0.00	0.00	0.00	29.16	27304.60
03	24.36	0.00	0.00	0.00	0.00	0.00	24.36	22835.30
04	1.96	0.00	0.00	0.00	0.00	0.00	1.96	1822.40
07	0.45	0.00	0.00	0.00	0.00	0.00	0.45	420.00
09	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.60
18	2.16	0.00	0.00	0.00	0.00	0.00	2.16	2007.60
21	0.16	0.00	0.00	0.00	0.00	0.00	0.16	149.10
29	0.03	0.00	0.00	0.00	0.00	0.00	0.03	36.60
BIOLOGICS	8.21	0.00	0.00	0.00	0.00	0.00	8.21	7685.80
41	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1095.50
42	6.91	0.00	0.00	0.00	0.00	0.00	6.91	6496.30
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	12.67	0.00	0.00	0.00	0.00	0.00	12.67	12225.50
46	0.63	0.00	0.00	0.00	0.00	0.00	0.63	577.00
48	2.34	0.00	0.00	0.00	0.00	0.00	2.34	2128.30
52	0.72	0.00	0.00	0.00	0.00	0.00	0.72	650.00
53	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.00
56	8.15	0.00	0.00	0.00	0.00	0.00	8.15	8112.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.75	0.00	0.00	0.00	0.00	0.00	0.75	683.00
ANIMAL D & F	4.47	0.00	0.00	0.00	0.00	0.00	4.47	4483.00
68	0.38	0.00	0.00	0.00	0.00	0.00	0.38	382.90
71	4.09	0.00	0.00	0.00	0.00	0.00	4.09	4100.10
DEVICES & RAD H	8.15	0.00	0.00	0.00	0.00	0.00	8.15	8170.00
81	0.14	0.00	0.00	0.00	0.00	0.00	0.14	136.80
82	3.85	0.00	0.00	0.00	0.00	0.00	3.85	3829.70
83	1.88	0.00	0.00	0.00	0.00	0.00	1.88	1787.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1392.00
86	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1023.90

DISTRICT: SJN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	24.30	12.35	0.00	0.00	0.37	0.00	37.02	37730.80
FOOD SAFETY/COS	5.26	0.00	0.00	0.00	0.37	0.00	5.63	5434.60
03	4.49	0.00	0.00	0.00	0.00	0.00	4.49	4263.80
04	0.26	0.00	0.00	0.00	0.00	0.00	0.26	240.80
07	0.05	0.00	0.00	0.00	0.00	0.00	0.05	45.60
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.29	0.00	0.00	0.00	0.00	0.00	0.29	269.80
21	0.09	0.00	0.00	0.00	0.37	0.00	0.46	529.40
29	0.08	0.00	0.00	0.00	0.00	0.00	0.08	85.20
BIOLOGICS	0.82	0.00	0.00	0.00	0.00	0.00	0.82	747.80
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.82	0.00	0.00	0.00	0.00	0.00	0.82	747.80
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	14.96	12.35	0.00	0.00	0.00	0.00	27.31	28313.20
46	3.48	5.69	0.00	0.00	0.00	0.00	9.17	9877.00
48	0.44	0.00	0.00	0.00	0.00	0.00	0.44	398.00
52	2.14	1.50	0.00	0.00	0.00	0.00	3.64	3714.00
53	0.13	0.00	0.00	0.00	0.00	0.00	0.13	120.00
56	8.19	5.16	0.00	0.00	0.00	0.00	13.35	13674.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.58	0.00	0.00	0.00	0.00	0.00	0.58	530.00
ANIMAL D & F	1.37	0.00	0.00	0.00	0.00	0.00	1.37	1388.50
68	0.39	0.00	0.00	0.00	0.00	0.00	0.39	389.90
71	0.98	0.00	0.00	0.00	0.00	0.00	0.98	998.60
DEVICES & RAD H	1.89	0.00	0.00	0.00	0.00	0.00	1.89	1846.70
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1080.70
83	0.38	0.00	0.00	0.00	0.00	0.00	0.38	364.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.24	0.00	0.00	0.00	0.00	0.00	0.24	275.00
86	0.11	0.00	0.00	0.00	0.00	0.00	0.11	101.00

DISTRICT: SRL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	47.08	46.19	0.00	5.30	3.00	101.57	119941.10
FOOD SAFETY/COS	0.00	36.45	44.94	0.00	5.30	3.00	89.69	105936.10
03	0.00	6.11	40.19	0.00	2.72	0.00	49.02	57897.10
04	0.00	11.23	1.25	0.00	0.00	0.00	12.48	14721.00
07	0.00	5.25	0.00	0.00	0.00	3.00	8.25	9730.00
09	0.00	0.57	0.00	0.00	0.00	0.00	0.57	671.50
18	0.00	0.00	0.14	0.00	0.00	0.00	0.14	167.40
21	0.00	13.29	2.80	0.00	2.58	0.00	18.67	22089.50
29	0.00	0.00	0.56	0.00	0.00	0.00	0.56	659.60
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	8.59	0.97	0.00	0.00	0.00	9.56	11270.00
46	0.00	2.26	0.00	0.00	0.00	0.00	2.26	2664.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	1.97	0.00	0.00	0.00	0.00	1.97	2328.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	4.19	0.97	0.00	0.00	0.00	5.16	6082.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.17	0.00	0.00	0.00	0.00	0.17	196.00
ANIMAL D & F	0.00	2.04	0.28	0.00	0.00	0.00	2.32	2735.00
68	0.00	0.40	0.00	0.00	0.00	0.00	0.40	469.60
71	0.00	1.64	0.28	0.00	0.00	0.00	1.92	2265.40
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: SE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	219.23	59.43	46.19	0.00	5.67	3.00	333.52	346497.80
FOOD SAFETY/COS	95.98	36.45	44.94	0.00	5.67	3.00	186.04	200645.10
03	68.64	6.11	40.19	0.00	2.72	0.00	117.66	123058.70
04	5.55	11.23	1.25	0.00	0.00	0.00	18.03	19875.50
07	1.40	5.25	0.00	0.00	0.00	3.00	9.65	11026.20
09	0.21	0.57	0.00	0.00	0.00	0.00	0.78	856.90
18	18.47	0.00	0.14	0.00	0.00	0.00	18.61	21011.40
21	1.14	13.29	2.80	0.00	2.95	0.00	20.18	23588.80
29	0.57	0.00	0.56	0.00	0.00	0.00	1.13	1227.60
BIOLOGICS	22.43	0.00	0.00	0.00	0.00	0.00	22.43	20628.60
41	3.60	0.00	0.00	0.00	0.00	0.00	3.60	3274.50
42	18.42	0.00	0.00	0.00	0.00	0.00	18.42	16981.10
45	0.41	0.00	0.00	0.00	0.00	0.00	0.41	373.00
HUMAN DRUGS	54.62	20.94	0.97	0.00	0.00	0.00	76.53	76606.50
46	6.65	7.95	0.00	0.00	0.00	0.00	14.60	15429.00
48	10.32	0.00	0.00	0.00	0.00	0.00	10.32	9391.00
52	5.04	3.47	0.00	0.00	0.00	0.00	8.51	8670.00
53	0.67	0.00	0.00	0.00	0.00	0.00	0.67	615.00
56	28.73	9.35	0.97	0.00	0.00	0.00	39.05	39381.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	3.21	0.17	0.00	0.00	0.00	0.00	3.38	3120.00
ANIMAL D & F	13.34	2.04	0.28	0.00	0.00	0.00	15.66	16142.10
68	2.33	0.40	0.00	0.00	0.00	0.00	2.73	2800.70
71	11.01	1.64	0.28	0.00	0.00	0.00	12.93	13341.40
DEVICES & RAD H.	32.86	0.00	0.00	0.00	0.00	0.00	32.86	32475.50
81	0.31	0.00	0.00	0.00	0.00	0.00	0.31	299.60
82	17.22	0.00	0.00	0.00	0.00	0.00	17.22	16594.10
83	6.05	0.00	0.00	0.00	0.00	0.00	6.05	5751.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.84	0.00	0.00	0.00	0.00	0.00	3.84	4456.00
86	5.44	0.00	0.00	0.00	0.00	0.00	5.44	5374.00

DISTRICT: SW RO

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	19.34	0.00	0.00	0.00	0.00	0.00	19.34	22792.50
FOOD SAFETY/COS	13.29	0.00	0.00	0.00	0.00	0.00	13.29	15944.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	13.15	0.00	0.00	0.00	0.00	0.00	13.15	15784.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	6.05	0.00	0.00	0.00	0.00	0.00	6.05	6848.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4901.00
86	1.83	0.00	0.00	0.00	0.00	0.00	1.83	1947.50

DISTRICT: DAL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	63.75	0.00	0.00	0.00	0.00	0.00	63.75	59445.90
FOOD SAFETY/COS	23.46	0.00	0.00	0.00	0.00	0.00	23.46	21819.80
03	20.21	0.00	0.00	0.00	0.00	0.00	20.21	18795.70
04	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1064.20
07	0.46	0.00	0.00	0.00	0.00	0.00	0.46	428.40
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1071.20
21	0.28	0.00	0.00	0.00	0.00	0.00	0.28	258.00
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	10.58	0.00	0.00	0.00	0.00	0.00	10.58	9626.50
41	2.78	0.00	0.00	0.00	0.00	0.00	2.78	2530.00
42	7.80	0.00	0.00	0.00	0.00	0.00	7.80	7096.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	14.42	0.00	0.00	0.00	0.00	0.00	14.42	13114.70
46	0.90	0.00	0.00	0.00	0.00	0.00	0.90	815.00
48	5.71	0.00	0.00	0.00	0.00	0.00	5.71	5195.70
52	0.41	0.00	0.00	0.00	0.00	0.00	0.41	367.00
53	0.54	0.00	0.00	0.00	0.00	0.00	0.54	495.00
56	6.05	0.00	0.00	0.00	0.00	0.00	6.05	5501.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.81	0.00	0.00	0.00	0.00	0.00	0.81	741.00
ANIMAL D & F	6.32	0.00	0.00	0.00	0.00	0.00	6.32	6371.20
68	0.97	0.00	0.00	0.00	0.00	0.00	0.97	969.10
71	5.35	0.00	0.00	0.00	0.00	0.00	5.35	5402.10
DEVICES & RAD H	8.97	0.00	0.00	0.00	0.00	0.00	8.97	8513.70
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	5.38	0.00	0.00	0.00	0.00	0.00	5.38	5107.80
83	2.27	0.00	0.00	0.00	0.00	0.00	2.27	2156.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1223.50

DISTRICT: DEN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	26.54	13.95	23.90	0.00	2.53	4.00	70.92	77215.10
FOOD SAFETY/COS	7.49	5.26	14.97	0.00	0.66	0.00	28.38	31627.50
03	6.06	0.21	14.69	0.00	0.66	0.00	21.62	24010.60
04	0.65	4.58	0.00	0.00	0.00	0.00	5.23	6010.00
07	0.07	0.00	0.00	0.00	0.00	0.00	0.07	68.00
09	0.00	0.47	0.00	0.00	0.00	0.00	0.47	549.50
18	0.41	0.00	0.03	0.00	0.00	0.00	0.44	418.00
21	0.30	0.00	0.00	0.00	0.00	0.00	0.30	273.20
29	0.00	0.00	0.25	0.00	0.00	0.00	0.25	298.20
BIOLOGICS	3.65	0.00	0.00	0.00	0.00	0.00	3.65	3326.40
41	0.67	0.00	0.00	0.00	0.00	0.00	0.67	609.50
42	2.88	0.00	0.00	0.00	0.00	0.00	2.88	2622.90
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	7.06	6.19	1.02	0.00	1.00	0.00	15.27	16141.70
46	0.49	0.25	0.44	0.00	0.00	0.00	1.18	1271.00
48	1.92	0.00	0.00	0.00	0.00	0.00	1.92	1750.70
52	0.56	1.42	0.00	0.00	0.00	0.00	1.98	2189.00
53	0.07	0.00	0.00	0.00	0.00	0.00	0.07	60.00
56	3.64	4.46	0.58	0.00	1.00	0.00	9.68	10457.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.38	0.06	0.00	0.00	0.00	0.00	0.44	414.00
ANIMAL D & F	2.65	2.50	3.97	0.00	0.87	4.00	13.99	16071.80
68	0.60	0.11	0.00	0.00	0.00	0.00	0.71	738.20
71	2.05	2.39	3.97	0.00	0.87	4.00	13.28	15333.60
DEVICES & RAD H	5.69	0.00	3.94	0.00	0.00	0.00	9.63	10047.70
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	3.93	0.00	3.94	0.00	0.00	0.00	7.87	8380.90
83	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1292.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.37	0.00	0.00	0.00	0.00	0.00	0.37	348.40

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
FY 2002

Output Selects: OPR FTE'S

DISTRICT: KAN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	44.39	37.92	0.00	0.00	0.50	5.00	87.81	92891.90
FOOD SAFETY/COS	12.27	31.88	0.00	0.00	0.50	5.00	49.65	55535.30
03	9.44	0.54	0.00	0.00	0.00	0.00	9.98	9418.90
04	1.12	24.47	0.00	0.00	0.50	5.00	31.09	36422.80
07	0.30	3.65	0.00	0.00	0.00	0.00	3.95	4580.40
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.65	0.00	0.00	0.00	0.00	0.00	0.65	603.10
21	0.59	3.22	0.00	0.00	0.00	0.00	3.81	4355.20
29	0.17	0.00	0.00	0.00	0.00	0.00	0.17	154.90
BIOLOGICS	6.35	0.00	0.00	0.00	0.00	0.00	6.35	5780.40
41	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1158.50
42	4.98	0.00	0.00	0.00	0.00	0.00	4.98	4527.90
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	12.01	1.76	0.00	0.00	0.00	0.00	13.77	12999.90
46	1.63	0.47	0.00	0.00	0.00	0.00	2.10	2038.00
48	3.02	0.00	0.00	0.00	0.00	0.00	3.02	2747.90
52	1.21	0.08	0.00	0.00	0.00	0.00	1.29	1197.00
53	0.15	0.00	0.00	0.00	0.00	0.00	0.15	135.00
56	5.47	1.19	0.00	0.00	0.00	0.00	6.66	6372.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.53	0.02	0.00	0.00	0.00	0.00	0.55	510.00
ANIMAL D & F	8.98	4.28	0.00	0.00	0.00	0.00	13.26	14030.40
68	1.73	1.14	0.00	0.00	0.00	0.00	2.87	3081.20
71	7.25	3.14	0.00	0.00	0.00	0.00	10.39	10949.20
DEVICES & RAD H	4.78	0.00	0.00	0.00	0.00	0.00	4.78	4545.90
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	3.08	0.00	0.00	0.00	0.00	0.00	3.08	2923.80
83	1.05	0.00	0.00	0.00	0.00	0.00	1.05	999.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.60	0.00	0.00	0.00	0.00	0.00	0.60	570.30

DISTRICT: SWID

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	30.28	0.00	0.00	0.00	0.00	0.00	30.28	32097.00
FOOD SAFETY/COS	22.86	0.00	0.00	0.00	0.00	0.00	22.86	24257.30
03	18.95	0.00	0.00	0.00	0.00	0.00	18.95	20604.80
04	2.74	0.00	0.00	0.00	0.00	0.00	2.74	2544.70
07	0.33	0.00	0.00	0.00	0.00	0.00	0.33	305.60
09	0.16	0.00	0.00	0.00	0.00	0.00	0.16	151.60
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.59	0.00	0.00	0.00	0.00	0.00	0.59	549.40
29	0.09	0.00	0.00	0.00	0.00	0.00	0.09	101.20
BIOLOGICS	0.18	0.00	0.00	0.00	0.00	0.00	0.18	219.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.18	0.00	0.00	0.00	0.00	0.00	0.18	219.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1499.20
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1499.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	1.07	0.00	0.00	0.00	0.00	0.00	1.07	1067.20
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	1.07	0.00	0.00	0.00	0.00	0.00	1.07	1067.20
DEVICES & RAD H	4.77	0.00	0.00	0.00	0.00	0.00	4.77	5054.30
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	4.03	0.00	0.00	0.00	0.00	0.00	4.03	4323.30
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.74	0.00	0.00	0.00	0.00	0.00	0.74	731.00

DISTRICT: ARL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	22.34	13.87	0.00	0.00	0.00	36.21	42724.40
FOOD SAFETY/COS	0.00	21.20	13.80	0.00	0.00	0.00	35.00	41307.00
03	0.00	2.47	13.41	0.00	0.00	0.00	15.88	18735.80
04	0.00	18.13	0.00	0.00	0.00	0.00	18.13	21394.30
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.60	0.00	0.00	0.00	0.00	0.60	710.00
18	0.00	0.00	0.03	0.00	0.00	0.00	0.03	37.20
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.36	0.00	0.00	0.00	0.36	429.70
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	1.14	0.07	0.00	0.00	0.00	1.21	1417.40
68	0.00	0.15	0.00	0.00	0.00	0.00	0.15	173.00
71	0.00	0.99	0.07	0.00	0.00	0.00	1.06	1244.40
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: SW REGN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	184.30	74.21	37.77	0.00	3.03	9.00	308.31	327166.80
FOOD SAFETY/COS	79.37	58.34	28.77	0.00	1.16	5.00	172.64	190490.90
03	54.80	3.22	28.10	0.00	0.66	0.00	86.78	91725.80
04	5.65	47.18	0.00	0.00	0.50	5.00	58.33	67436.00
07	1.16	3.65	0.00	0.00	0.00	0.00	4.81	5382.40
09	0.16	1.07	0.00	0.00	0.00	0.00	1.23	1411.10
18	15.36	0.00	0.06	0.00	0.00	0.00	15.42	17913.50
21	1.76	3.22	0.00	0.00	0.00	0.00	4.98	5435.80
29	0.48	0.00	0.61	0.00	0.00	0.00	1.09	1186.30
BIOLOGICS	20.76	0.00	0.00	0.00	0.00	0.00	20.76	18952.30
41	4.72	0.00	0.00	0.00	0.00	0.00	4.72	4298.00
42	15.84	0.00	0.00	0.00	0.00	0.00	15.84	14466.30
45	0.20	0.00	0.00	0.00	0.00	0.00	0.20	188.00
HUMAN DRUGS	34.89	7.95	1.02	0.00	1.00	0.00	44.86	43755.50
46	3.02	0.72	0.44	0.00	0.00	0.00	4.18	4124.00
48	10.65	0.00	0.00	0.00	0.00	0.00	10.65	9694.30
52	2.18	1.50	0.00	0.00	0.00	0.00	3.68	3753.00
53	0.76	0.00	0.00	0.00	0.00	0.00	0.76	690.00
56	16.56	5.65	0.58	0.00	1.00	0.00	23.79	23829.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.72	0.08	0.00	0.00	0.00	0.00	1.80	1665.00
ANIMAL D & F	19.02	7.92	4.04	0.00	0.87	4.00	35.85	38958.00
68	3.30	1.40	0.00	0.00	0.00	0.00	4.70	4961.50
71	15.72	6.52	4.04	0.00	0.87	4.00	31.15	33996.50
DEVICES & RAD H	30.26	0.00	3.94	0.00	0.00	0.00	34.20	35010.10
81	0.11	0.00	0.00	0.00	0.00	0.00	0.11	104.00
82	16.42	0.00	3.94	0.00	0.00	0.00	20.36	20735.80
83	4.68	0.00	0.00	0.00	0.00	0.00	4.68	4448.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4901.00
86	4.83	0.00	0.00	0.00	0.00	0.00	4.83	4820.70

DISTRICT: PA RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	17.24	0.00	0.00	0.00	0.00	0.00	17.24	19928.50
FOOD SAFETY/COS	13.24	0.00	0.00	0.00	0.00	0.00	13.24	15885.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	13.10	0.00	0.00	0.00	0.00	0.00	13.10	15725.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	4.00	0.00	0.00	0.00	0.00	0.00	4.00	4043.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	3.83	0.00	0.00	0.00	0.00	0.00	3.83	3843.50

DISTRICT: LOS

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	100.11	0.00	0.00	0.00	0.00	0.00	100.11	96592.70
FOOD SAFETY/COS	43.10	0.00	0.00	0.00	0.00	0.00	43.10	41967.60
03	34.74	0.00	0.00	0.00	0.00	0.00	34.74	34172.20
04	3.61	0.00	0.00	0.00	0.00	0.00	3.61	3361.80
07	0.41	0.00	0.00	0.00	0.00	0.00	0.41	381.80
09	0.68	0.00	0.00	0.00	0.00	0.00	0.68	631.10
18	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1725.80
21	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1205.80
29	0.50	0.00	0.00	0.00	0.00	0.00	0.50	489.10
BIOLOGICS	10.62	0.00	0.00	0.00	0.00	0.00	10.62	9948.80
41	2.79	0.00	0.00	0.00	0.00	0.00	2.79	2542.00
42	7.21	0.00	0.00	0.00	0.00	0.00	7.21	6842.80
45	0.62	0.00	0.00	0.00	0.00	0.00	0.62	564.00
HUMAN DRUGS	18.06	0.00	0.00	0.00	0.00	0.00	18.06	16666.20
46	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1163.00
48	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3796.10
52	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1120.00
53	0.54	0.00	0.00	0.00	0.00	0.00	0.54	495.00
56	9.59	0.00	0.00	0.00	0.00	0.00	9.59	8959.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.25	0.00	0.00	0.00	0.00	0.00	1.25	1133.00
ANIMAL D & F	6.36	0.00	0.00	0.00	0.00	0.00	6.36	6566.00
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	368.20
71	5.99	0.00	0.00	0.00	0.00	0.00	5.99	6197.80
DEVICES & RAD H	21.97	0.00	0.00	0.00	0.00	0.00	21.97	21444.10
81	0.18	0.00	0.00	0.00	0.00	0.00	0.18	167.80
82	13.84	0.00	0.00	0.00	0.00	0.00	13.84	13236.80
83	4.46	0.00	0.00	0.00	0.00	0.00	4.46	4238.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.26	0.00	0.00	0.00	0.00	0.00	2.26	2620.00
86	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1180.70

DISTRICT: SAN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	75.52	8.68	13.40	0.00	1.41	0.00	99.01	99364.40
FOOD SAFETY/COS	47.75	8.63	11.92	0.00	1.41	0.00	69.71	71176.90
03	41.38	2.74	11.68	0.00	1.41	0.00	57.21	58014.30
04	2.26	3.14	0.00	0.00	0.00	0.00	5.40	5810.30
07	0.49	0.00	0.00	0.00	0.00	0.00	0.49	460.20
09	0.17	2.75	0.00	0.00	0.00	0.00	2.92	3401.80
18	2.61	0.00	0.00	0.00	0.00	0.00	2.61	2422.80
21	0.64	0.00	0.00	0.00	0.00	0.00	0.64	595.00
29	0.20	0.00	0.24	0.00	0.00	0.00	0.44	472.50
BIOLOGICS	5.29	0.00	0.00	0.00	0.00	0.00	5.29	4829.00
41	0.91	0.00	0.00	0.00	0.00	0.00	0.91	831.50
42	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3809.50
45	0.21	0.00	0.00	0.00	0.00	0.00	0.21	188.00
HUMAN DRUGS	8.65	0.00	1.12	0.00	0.00	0.00	9.77	9241.50
46	0.67	0.00	0.00	0.00	0.00	0.00	0.67	614.00
48	3.44	0.00	0.00	0.00	0.00	0.00	3.44	3126.30
52	0.34	0.00	0.00	0.00	0.00	0.00	0.34	309.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	435.00
56	3.32	0.00	1.12	0.00	0.00	0.00	4.44	4393.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.40	0.00	0.00	0.00	0.00	0.00	0.40	364.00
ANIMAL D & F	3.70	0.05	0.36	0.00	0.00	0.00	4.11	4203.80
68	0.47	0.02	0.00	0.00	0.00	0.00	0.49	491.90
71	3.23	0.03	0.36	0.00	0.00	0.00	3.62	3711.90
DEVICES & RAD H	10.13	0.00	0.00	0.00	0.00	0.00	10.13	9913.20
81	0.14	0.00	0.00	0.00	0.00	0.00	0.14	130.00
82	5.91	0.00	0.00	0.00	0.00	0.00	5.91	5668.20
83	2.22	0.00	0.00	0.00	0.00	0.00	2.22	2110.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.11	0.00	0.00	0.00	0.00	0.00	1.11	1283.00
86	0.75	0.00	0.00	0.00	0.00	0.00	0.75	721.40

DISTRICT: SEA

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	63.67	0.00	0.00	0.00	0.00	0.00	63.67	60661.70
FOOD SAFETY/COS	39.17	0.00	0.00	0.00	0.00	0.00	39.17	37087.40
03	30.77	0.00	0.00	0.00	0.00	0.00	30.77	29272.60
04	2.68	0.00	0.00	0.00	0.00	0.00	2.68	2492.50
07	0.67	0.00	0.00	0.00	0.00	0.00	0.67	623.60
09	0.11	0.00	0.00	0.00	0.00	0.00	0.11	100.70
18	4.22	0.00	0.00	0.00	0.00	0.00	4.22	3927.00
21	0.67	0.00	0.00	0.00	0.00	0.00	0.67	623.20
29	0.05	0.00	0.00	0.00	0.00	0.00	0.05	47.80
BIOLOGICS	6.52	0.00	0.00	0.00	0.00	0.00	6.52	6058.20
41	0.94	0.00	0.00	0.00	0.00	0.00	0.94	853.00
42	5.58	0.00	0.00	0.00	0.00	0.00	5.58	5205.20
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	5.96	0.00	0.00	0.00	0.00	0.00	5.96	5492.70
46	0.20	0.00	0.00	0.00	0.00	0.00	0.20	181.00
48	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2217.60
52	0.14	0.00	0.00	0.00	0.00	0.00	0.14	127.00
53	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.00
56	2.71	0.00	0.00	0.00	0.00	0.00	2.71	2535.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.39	0.00	0.00	0.00	0.00	0.00	0.39	357.00
ANIMAL D & F	6.04	0.00	0.00	0.00	0.00	0.00	6.04	6319.00
68	0.13	0.00	0.00	0.00	0.00	0.00	0.13	126.00
71	5.91	0.00	0.00	0.00	0.00	0.00	5.91	6193.00
DEVICES & RAD H	5.98	0.00	0.00	0.00	0.00	0.00	5.98	5704.40
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	3.87	0.00	0.00	0.00	0.00	0.00	3.87	3692.20
83	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1097.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.90	0.00	0.00	0.00	0.00	0.00	0.90	863.00

DISTRICT: PRL - SW

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	32.25	26.86	0.00	2.22	0.00	61.33	72432.10
FOOD SAFETY/COS	0.00	23.16	26.86	0.00	2.22	0.00	52.24	61703.80
03	0.00	6.95	26.48	0.00	2.22	0.00	35.65	42126.00
04	0.00	16.21	0.00	0.00	0.00	0.00	16.21	19126.30
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.38	0.00	0.00	0.00	0.38	451.50
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	3.16	0.00	0.00	0.00	0.00	3.16	3729.00
46	0.00	0.27	0.00	0.00	0.00	0.00	0.27	318.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.90	0.00	0.00	0.00	0.00	0.90	1061.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	1.99	0.00	0.00	0.00	0.00	1.99	2350.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.50	0.00	0.00	0.00	0.00	0.50	587.80
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.50	0.00	0.00	0.00	0.00	0.50	587.80
DEVICES & RAD H	0.00	5.43	0.00	0.00	0.00	0.00	5.43	6411.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	5.43	0.00	0.00	0.00	0.00	5.43	6411.50
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: PRL-NW

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	24.97	12.10	0.00	5.73	7.00	49.80	58889.60
FOOD SAFETY/COS	0.00	10.92	12.10	0.00	5.52	6.00	34.54	40885.90
03	0.00	2.61	11.63	0.00	3.36	4.00	21.60	25563.20
04	0.00	7.00	0.39	0.00	1.00	0.00	8.39	9929.70
07	0.00	1.31	0.00	0.00	0.66	1.00	2.97	3520.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.08	0.00	0.00	0.00	0.08	93.00
21	0.00	0.00	0.00	0.00	0.50	1.00	1.50	1780.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	9.72	0.00	0.00	0.00	0.00	9.72	11463.00
46	0.00	0.72	0.00	0.00	0.00	0.00	0.72	850.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	1.03	0.00	0.00	0.00	0.00	1.03	1212.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	7.78	0.00	0.00	0.00	0.00	7.78	9177.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.19	0.00	0.00	0.00	0.00	0.19	224.00
ANIMAL D & F	0.00	4.33	0.00	0.00	0.21	1.00	5.54	6540.70
68	0.00	0.29	0.00	0.00	0.00	0.00	0.29	340.40
71	0.00	4.04	0.00	0.00	0.21	1.00	5.25	6200.30
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: PA REGN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	256.54	65.90	52.36	0.00	9.36	7.00	391.16	407869.00
FOOD SAFETY/COS	143.26	42.71	50.88	0.00	9.15	6.00	252.00	268706.60
03	107.03	12.30	49.79	0.00	6.99	4.00	180.11	189308.30
04	8.55	26.35	0.39	0.00	1.00	0.00	36.29	40720.60
07	1.57	1.31	0.00	0.00	0.66	1.00	4.54	4985.60
09	0.96	2.75	0.00	0.00	0.00	0.00	3.71	4133.60
18	21.79	0.00	0.08	0.00	0.00	0.00	21.87	23893.60
21	2.61	0.00	0.00	0.00	0.50	1.00	4.11	4204.00
29	0.75	0.00	0.62	0.00	0.00	0.00	1.37	1460.90
BIOLOGICS	22.43	0.00	0.00	0.00	0.00	0.00	22.43	20836.00
41	4.64	0.00	0.00	0.00	0.00	0.00	4.64	4226.50
42	16.96	0.00	0.00	0.00	0.00	0.00	16.96	15857.50
45	0.83	0.00	0.00	0.00	0.00	0.00	0.83	752.00
HUMAN DRUGS	32.67	12.88	1.12	0.00	0.00	0.00	46.67	46592.40
46	2.15	0.99	0.00	0.00	0.00	0.00	3.14	3126.00
48	10.05	0.00	0.00	0.00	0.00	0.00	10.05	9140.00
52	1.71	1.93	0.00	0.00	0.00	0.00	3.64	3829.00
53	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1005.00
56	15.62	9.77	1.12	0.00	0.00	0.00	26.51	27414.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	2.04	0.19	0.00	0.00	0.00	0.00	2.23	2078.00
ANIMAL D & F	16.10	4.88	0.36	0.00	0.21	1.00	22.55	24217.30
68	0.97	0.31	0.00	0.00	0.00	0.00	1.28	1326.50
71	15.13	4.57	0.36	0.00	0.21	1.00	21.27	22890.80
DEVICES & RAD H	42.08	5.43	0.00	0.00	0.00	0.00	47.51	47516.70
81	0.37	0.00	0.00	0.00	0.00	0.00	0.37	349.80
82	23.62	5.43	0.00	0.00	0.00	0.00	29.05	29008.70
83	7.84	0.00	0.00	0.00	0.00	0.00	7.84	7446.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.54	0.00	0.00	0.00	0.00	0.00	3.54	4103.00
86	6.71	0.00	0.00	0.00	0.00	0.00	6.71	6608.60

TOTAL FIELD

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	1231.08	314.72	176.69	15.48	29.42	21.00	1788.39	1850890.70
FOOD SAFETY/COS	545.26	172.39	158.55	0.00	18.53	14.00	908.73	968180.70
03	396.13	29.06	150.42	0.00	12.92	4.00	592.53	612776.00
04	30.73	107.68	2.37	0.00	1.50	5.00	147.28	166413.90
07	8.47	12.51	0.00	0.00	0.66	4.00	25.64	28140.00
09	2.34	6.63	0.00	0.00	0.00	0.00	8.97	9976.50
18	93.62	0.00	0.31	0.00	0.00	0.00	93.93	106510.20
21	10.47	16.51	2.80	0.00	3.45	1.00	34.23	37831.60
29	3.50	0.00	2.65	0.00	0.00	0.00	6.15	6532.50
BIOLOGICS	132.84	0.00	0.00	0.00	0.75	0.00	133.59	122820.00
41	25.41	0.00	0.00	0.00	0.00	0.00	25.41	23135.00
42	98.20	0.00	0.00	0.00	0.75	0.00	98.95	91283.00
45	9.23	0.00	0.00	0.00	0.00	0.00	9.23	8402.00
HUMAN DRUGS	268.72	113.50	4.76	0.00	2.58	0.00	389.56	390982.30
46	26.55	24.17	0.53	0.00	0.00	0.00	51.25	53307.00
48	62.13	0.00	0.00	0.00	0.00	0.00	62.13	56540.30
52	22.59	25.32	0.09	0.00	0.00	0.00	48.00	50518.00
53	7.99	0.00	0.00	0.00	0.00	0.00	7.99	7275.00
56	136.60	63.35	4.14	0.00	2.58	0.00	206.67	210838.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	12.86	0.66	0.00	0.00	0.00	0.00	13.52	12504.00
ANIMAL D & F	96.92	17.62	4.93	0.00	1.08	5.00	125.55	132184.70
68	12.02	2.39	0.00	0.00	0.00	0.00	14.41	14845.10
71	84.90	15.23	4.93	0.00	1.08	5.00	111.14	117339.60
DEVICES & RAD H	187.34	11.21	8.45	15.48	6.48	2.00	230.96	236723.00
81	1.44	0.03	0.02	0.03	0.00	0.00	1.52	1458.00
82	104.68	10.62	6.66	5.57	5.48	0.59	133.60	134986.80
83	31.73	0.00	0.00	0.00	0.00	0.00	31.73	30136.20
84	0.00	0.56	1.77	3.83	0.00	1.41	7.57	8920.00
85	21.42	0.00	0.00	0.00	0.00	0.00	21.42	24864.00
86	28.07	0.00	0.00	6.05	1.00	0.00	35.12	36358.00

PART II
WORKPLAN SUMMARY

POSITION CLASS

COMBINED ANALYTICAL & DISTRICT RESEARCH

WORKPLAN SUMMARY / POSITION CLASS (C ED ANAL & DISTR RESEARCH)

Page: 1

Output Ref...s: OPR FTE'S

FY 200.

Date: 22-AUG-2001

DISTRICT: HDQTRS

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	28.17	0.00	0.00	0.00	0.00	0.00	28.17	25873.90
FOOD SAFETY/COS	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3875.00
03	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3875.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	16.62	0.00	0.00	0.00	0.00	0.00	16.62	15124.90
41	2.90	0.00	0.00	0.00	0.00	0.00	2.90	2640.00
42	8.91	0.00	0.00	0.00	0.00	0.00	8.91	8109.90
45	4.81	0.00	0.00	0.00	0.00	0.00	4.81	4375.00
HUMAN DRUGS	4.06	0.00	0.00	0.00	0.00	0.00	4.06	3700.10
46	1.03	0.00	0.00	0.00	0.00	0.00	1.03	935.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1050.10
52	0.42	0.00	0.00	0.00	0.00	0.00	0.42	385.00
53	0.26	0.00	0.00	0.00	0.00	0.00	0.26	240.00
56	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1090.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.32	0.00	0.00	0.00	0.00	0.00	0.32	323.60
68	0.04	0.00	0.00	0.00	0.00	0.00	0.04	40.00
71	0.28	0.00	0.00	0.00	0.00	0.00	0.28	283.60
DEVICES & RAD H	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.30
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.30
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: HDQTRS

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	28.17	0.00	0.00	0.00	0.00	0.00	28.17	25873.90
FOOD SAFETY/COS	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3875.00
03	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3875.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	16.62	0.00	0.00	0.00	0.00	0.00	16.62	15124.90
41	2.90	0.00	0.00	0.00	0.00	0.00	2.90	2640.00
42	8.91	0.00	0.00	0.00	0.00	0.00	8.91	8109.90
45	4.81	0.00	0.00	0.00	0.00	0.00	4.81	4375.00
HUMAN DRUGS	4.06	0.00	0.00	0.00	0.00	0.00	4.06	3700.10
46	1.03	0.00	0.00	0.00	0.00	0.00	1.03	935.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1050.10
52	0.42	0.00	0.00	0.00	0.00	0.00	0.42	385.00
53	0.26	0.00	0.00	0.00	0.00	0.00	0.26	240.00
56	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1090.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.32	0.00	0.00	0.00	0.00	0.00	0.32	323.60
68	0.04	0.00	0.00	0.00	0.00	0.00	0.04	40.00
71	0.28	0.00	0.00	0.00	0.00	0.00	0.28	283.60
DEVICES & RAD H	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.30
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.30
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WORKPLAN SUMMARY / POSITION CLASS (/ED ANAL & DISTR RESEARCH)

Output Re. :s: OPR FTE'S FY 20.

DISTRICT: NE RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	13.36	0.00	0.00	0.00	0.00	0.00	13.36	15774.50
FOOD SAFETY/COS	11.36	0.00	0.00	0.00	0.00	0.00	11.36	13627.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	11.22	0.00	0.00	0.00	0.00	0.00	11.22	13467.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2147.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	1.83	0.00	0.00	0.00	0.00	0.00	1.83	1947.50

WORKPLAN SUMMARY / POSITION CLASS ((ED ANAL & DISTR RESEARCH)

Output Re. s: OPR FTE'S FY 20

DISTRICT: NWE

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	69.59	0.00	0.00	0.00	0.00	0.00	69.59	65644.70
FOOD SAFETY/COS	35.19	0.00	0.00	0.00	0.00	0.00	35.19	33143.70
03	31.79	0.00	0.00	0.00	0.00	0.00	31.79	29981.90
04	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1250.60
07	0.23	0.00	0.00	0.00	0.00	0.00	0.23	210.80
09	0.06	0.00	0.00	0.00	0.00	0.00	0.06	55.30
18	1.18	0.00	0.00	0.00	0.00	0.00	1.18	1100.20
21	0.45	0.00	0.00	0.00	0.00	0.00	0.45	418.60
29	0.14	0.00	0.00	0.00	0.00	0.00	0.14	126.30
BIOLOGICS	6.63	0.00	0.00	0.00	0.00	0.00	6.63	6069.30
41	0.45	0.00	0.00	0.00	0.00	0.00	0.45	409.50
42	5.25	0.00	0.00	0.00	0.00	0.00	5.25	4813.80
45	0.93	0.00	0.00	0.00	0.00	0.00	0.93	846.00
HUMAN DRUGS	13.42	0.00	0.00	0.00	0.00	0.00	13.42	12309.50
46	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1252.00
48	3.62	0.00	0.00	0.00	0.00	0.00	3.62	3297.20
52	0.84	0.00	0.00	0.00	0.00	0.00	0.84	764.00
53	0.73	0.00	0.00	0.00	0.00	0.00	0.73	660.00
56	6.15	0.00	0.00	0.00	0.00	0.00	6.15	5697.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.70	0.00	0.00	0.00	0.00	0.00	0.70	639.00
ANIMAL D & F	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2493.60
68	0.43	0.00	0.00	0.00	0.00	0.00	0.43	427.50
71	2.01	0.00	0.00	0.00	0.00	0.00	2.01	2066.10
DEVICES & RAD H	11.91	0.00	0.00	0.00	0.00	0.00	11.91	11628.60
81	0.17	0.00	0.00	0.00	0.00	0.00	0.17	157.00
82	7.81	0.00	0.00	0.00	0.00	0.00	7.81	7452.90
83	1.92	0.00	0.00	0.00	0.00	0.00	1.92	1822.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1536.00
86	0.69	0.00	0.00	0.00	0.00	0.00	0.69	660.70

WORKPLAN SUMMARY / POSITION CLASS (C ED ANAL & DISTR RESEARCH)

Output Reflects: OPR FTE'S

FY 2002

Date: 22-AUG-2001

DISTRICT: NYK

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	90.31	0.00	0.00	0.00	0.00	0.00	90.31	89110.10
FOOD SAFETY/COS	37.23	0.00	0.00	0.00	0.00	0.00	37.23	37391.40
03	29.77	0.00	0.00	0.00	0.00	0.00	29.77	30419.80
04	2.65	0.00	0.00	0.00	0.00	0.00	2.65	2461.10
07	1.00	0.00	0.00	0.00	0.00	0.00	1.00	925.40
09	0.62	0.00	0.00	0.00	0.00	0.00	0.62	572.70
18	1.59	0.00	0.00	0.00	0.00	0.00	1.59	1474.00
21	1.03	0.00	0.00	0.00	0.00	0.00	1.03	958.10
29	0.57	0.00	0.00	0.00	0.00	0.00	0.57	580.30
BIOLOGICS	6.00	0.00	0.00	0.00	0.00	0.00	6.00	5623.80
41	0.95	0.00	0.00	0.00	0.00	0.00	0.95	866.50
42	4.54	0.00	0.00	0.00	0.00	0.00	4.54	4293.30
45	0.51	0.00	0.00	0.00	0.00	0.00	0.51	464.00
HUMAN DRUGS	27.60	0.00	0.00	0.00	0.00	0.00	27.60	26255.60
46	2.01	0.00	0.00	0.00	0.00	0.00	2.01	1832.00
48	3.14	0.00	0.00	0.00	0.00	0.00	3.14	2861.00
52	2.89	0.00	0.00	0.00	0.00	0.00	2.89	2632.00
53	0.63	0.00	0.00	0.00	0.00	0.00	0.63	570.00
56	17.88	0.00	0.00	0.00	0.00	0.00	17.88	17407.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.05	0.00	0.00	0.00	0.00	0.00	1.05	953.00
ANIMAL D & F	9.03	0.00	0.00	0.00	0.00	0.00	9.03	9456.10
68	0.61	0.00	0.00	0.00	0.00	0.00	0.61	612.80
71	8.42	0.00	0.00	0.00	0.00	0.00	8.42	8843.30
DEVICES & RAD H	10.45	0.00	0.00	0.00	0.00	0.00	10.45	10383.20
81	0.08	0.00	0.00	0.00	0.00	0.00	0.08	79.00
82	6.85	0.00	0.00	0.00	0.00	0.00	6.85	6667.30
83	1.05	0.00	0.00	0.00	0.00	0.00	1.05	998.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1510.00
86	1.17	0.00	0.00	0.00	0.00	0.00	1.17	1128.10

DISTRICT: NRL

FIELD	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	0.00	51.43	39.00	0.00	0.00	0.00	90.43	106847.60
FOOD SAFETY/COS	0.00	21.29	36.50	0.00	0.00	0.00	57.79	68265.10
03	0.00	7.43	34.88	0.00	0.00	0.00	42.31	49989.90
04	0.00	9.32	0.73	0.00	0.00	0.00	10.05	11858.00
07	0.00	2.30	0.00	0.00	0.00	0.00	2.30	2715.00
09	0.00	2.24	0.00	0.00	0.00	0.00	2.24	2648.00
18	0.00	0.00	0.03	0.00	0.00	0.00	0.03	37.20
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.86	0.00	0.00	0.00	0.86	1017.00
BIOLOGICS	0.00	0.00	0.75	0.00	0.00	0.00	0.75	900.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.75	0.00	0.00	0.00	0.75	900.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	28.09	1.50	0.00	0.00	0.00	29.59	34962.00
46	0.00	4.66	0.09	0.00	0.00	0.00	4.75	5605.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	8.80	0.09	0.00	0.00	0.00	8.89	10486.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	14.56	1.32	0.00	0.00	0.00	15.88	18787.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.07	0.00	0.00	0.00	0.00	0.07	84.00
ANIMAL D & F	0.00	2.05	0.25	0.00	0.00	0.00	2.30	2720.50
68	0.00	0.28	0.00	0.00	0.00	0.00	0.28	331.80
71	0.00	1.77	0.25	0.00	0.00	0.00	2.02	2388.70
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WORKPLAN SUMMARY / POSITION CLASS (C ED ANAL & DISTR RESEARCH)

Output Ret. s: OPR FTE'S FY 200

DISTRICT: WEAC

FIELD	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	0.00	11.14	8.47	17.47	0.00	2.00	39.08	46267.80
FOOD SAFETY/COS	0.00	2.83	0.00	0.00	0.00	0.00	2.83	3334.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	2.83	0.00	0.00	0.00	0.00	2.83	3334.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	2.15	0.15	0.00	0.00	0.00	2.30	2721.00
46	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	1.15	0.15	0.00	0.00	0.00	1.30	1541.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	0.00	6.16	8.32	17.47	0.00	2.00	33.95	40212.80
81	0.00	0.03	0.02	0.03	0.00	0.00	0.08	93.00
82	0.00	5.57	6.53	6.56	0.00	0.59	19.25	22858.80
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.56	1.77	3.83	0.00	1.41	7.57	8920.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	7.05	0.00	0.00	7.05	8341.00

REGION: NE REGN

FIELD	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	173.26	62.57	47.47	17.47	0.00	2.00	302.77	323644.70
FOOD SAFETY/COS	83.78	24.12	36.50	0.00	0.00	0.00	144.40	155761.20
03	61.70	7.43	34.88	0.00	0.00	0.00	104.01	110551.60
04	3.99	12.15	0.73	0.00	0.00	0.00	16.87	18903.70
07	1.23	2.30	0.00	0.00	0.00	0.00	3.53	3851.20
09	0.68	2.24	0.00	0.00	0.00	0.00	2.92	3276.00
18	13.99	0.00	0.03	0.00	0.00	0.00	14.02	16078.40
21	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1376.70
29	0.71	0.00	0.86	0.00	0.00	0.00	1.57	1723.60
BIOLOGICS	12.63	0.00	0.75	0.00	0.00	0.00	13.38	12593.10
41	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1276.00
42	9.79	0.00	0.75	0.00	0.00	0.00	10.54	10007.10
45	1.44	0.00	0.00	0.00	0.00	0.00	1.44	1310.00
HUMAN DRUGS	41.02	30.24	1.65	0.00	0.00	0.00	72.91	76248.10
46	3.39	5.66	0.09	0.00	0.00	0.00	9.14	9869.00
48	6.76	0.00	0.00	0.00	0.00	0.00	6.76	6158.20
52	3.73	8.80	0.09	0.00	0.00	0.00	12.62	13882.00
53	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1230.00
56	24.03	15.71	1.47	0.00	0.00	0.00	41.21	43432.90
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.75	0.07	0.00	0.00	0.00	0.00	1.82	1676.00
ANIMAL D & F	11.47	2.05	0.25	0.00	0.00	0.00	13.77	14670.20
68	1.04	0.28	0.00	0.00	0.00	0.00	1.32	1372.10
71	10.43	1.77	0.25	0.00	0.00	0.00	12.45	13298.10
DEVICES & RAD H	24.36	6.16	8.32	17.47	0.00	2.00	58.31	64372.10
81	0.25	0.03	0.02	0.03	0.00	0.00	0.33	329.00
82	14.66	5.57	6.53	6.56	0.00	0.59	33.91	36979.00
83	2.97	0.00	0.00	0.00	0.00	0.00	2.97	2820.80
84	0.00	0.56	1.77	3.83	0.00	1.41	7.57	8920.00
85	2.79	0.00	0.00	0.00	0.00	0.00	2.79	3246.00
86	3.69	0.00	0.00	7.05	0.00	0.00	10.74	12077.30

WORKPLAN SUMMARY / POSITION CLASS ((ED ANAL & DISTR RESEARCH)

Output Ret. Cg: OPR FTE'S

FY 200

DISTRICT: CE RO

FIELD	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	22.72	0.00	0.00	0.00	0.00	0.00	22.72	27009.50
FOOD SAFETY/COS	19.73	0.00	0.00	0.00	0.00	0.00	19.73	23662.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	19.59	0.00	0.00	0.00	0.00	0.00	19.59	23502.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.99	0.00	0.00	0.00	0.00	0.00	2.99	3347.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.33	0.00	0.00	0.00	0.00	0.00	0.33	400.00
86	2.66	0.00	0.00	0.00	0.00	0.00	2.66	2947.50

DISTRICT: BLT

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	44.78	0.00	0.00	0.00	0.00	0.00	44.78	42450.00
FOOD SAFETY/COS	16.87	0.00	0.00	0.00	0.00	0.00	16.87	16061.40
03	14.10	0.00	0.00	0.00	0.00	0.00	14.10	13485.10
04	1.01	0.00	0.00	0.00	0.00	0.00	1.01	941.30
07	0.30	0.00	0.00	0.00	0.00	0.00	0.30	277.20
09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	81.50
18	0.97	0.00	0.00	0.00	0.00	0.00	0.97	905.10
21	0.37	0.00	0.00	0.00	0.00	0.00	0.37	341.20
29	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
BIOLOGICS	7.15	0.00	0.00	0.00	0.00	0.00	7.15	6526.30
41	1.62	0.00	0.00	0.00	0.00	0.00	1.62	1472.00
42	4.91	0.00	0.00	0.00	0.00	0.00	4.91	4490.30
45	0.62	0.00	0.00	0.00	0.00	0.00	0.62	564.00
HUMAN DRUGS	11.49	0.00	0.00	0.00	0.00	0.00	11.49	10547.60
46	1.07	0.00	0.00	0.00	0.00	0.00	1.07	974.00
48	4.33	0.00	0.00	0.00	0.00	0.00	4.33	3936.60
52	1.08	0.00	0.00	0.00	0.00	0.00	1.08	977.00
53	0.23	0.00	0.00	0.00	0.00	0.00	0.23	210.00
56	4.33	0.00	0.00	0.00	0.00	0.00	4.33	4036.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.45	0.00	0.00	0.00	0.00	0.00	0.45	414.00
ANIMAL D & F	2.79	0.00	0.00	0.00	0.00	0.00	2.79	2825.20
68	0.53	0.00	0.00	0.00	0.00	0.00	0.53	525.80
71	2.26	0.00	0.00	0.00	0.00	0.00	2.26	2299.40
DEVICES & RAD H	6.48	0.00	0.00	0.00	0.00	0.00	6.48	6489.50
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	31.80
82	2.77	0.00	0.00	0.00	0.00	0.00	2.77	2644.20
83	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1220.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.53	0.00	0.00	0.00	0.00	0.00	1.53	1774.00
86	0.86	0.00	0.00	0.00	0.00	0.00	0.86	819.30

DISTRICT: CIN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	42.47	0.00	0.00	0.00	0.00	0.00	42.47	40218.20
FOOD SAFETY/COS	14.78	0.00	0.00	0.00	0.00	0.00	14.78	13804.30
03	12.17	0.00	0.00	0.00	0.00	0.00	12.17	11370.20
04	0.80	0.00	0.00	0.00	0.00	0.00	0.80	745.80
07	0.60	0.00	0.00	0.00	0.00	0.00	0.60	554.20
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.69	0.00	0.00	0.00	0.00	0.00	0.69	642.30
21	0.38	0.00	0.00	0.00	0.00	0.00	0.38	354.20
29	0.14	0.00	0.00	0.00	0.00	0.00	0.14	137.60
BIOLOGICS	5.19	0.00	0.00	0.00	0.00	0.00	5.19	4736.00
41	1.46	0.00	0.00	0.00	0.00	0.00	1.46	1327.00
42	3.73	0.00	0.00	0.00	0.00	0.00	3.73	3409.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	10.78	0.00	0.00	0.00	0.00	0.00	10.78	9915.10
46	1.02	0.00	0.00	0.00	0.00	0.00	1.02	928.00
48	3.40	0.00	0.00	0.00	0.00	0.00	3.40	3094.20
52	0.88	0.00	0.00	0.00	0.00	0.00	0.88	801.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	4.63	0.00	0.00	0.00	0.00	0.00	4.63	4312.90
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.54	0.00	0.00	0.00	0.00	0.00	0.54	494.00
ANIMAL D & F	4.82	0.00	0.00	0.00	0.00	0.00	4.82	4919.20
68	0.40	0.00	0.00	0.00	0.00	0.00	0.40	403.20
71	4.42	0.00	0.00	0.00	0.00	0.00	4.42	4516.00
DEVICES & RAD H	6.90	0.00	0.00	0.00	0.00	0.00	6.90	6843.60
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	31.80
82	3.50	0.00	0.00	0.00	0.00	0.00	3.50	3350.00
83	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1269.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1503.00
86	0.72	0.00	0.00	0.00	0.00	0.00	0.72	689.40

DISTRICT: DET

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	48.08	4.02	0.00	0.00	0.00	0.00	52.10	50673.90
FOOD SAFETY/COS	16.49	0.00	0.00	0.00	0.00	0.00	16.49	15774.30
03	13.17	0.00	0.00	0.00	0.00	0.00	13.17	12688.90
04	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1195.60
07	0.76	0.00	0.00	0.00	0.00	0.00	0.76	709.60
09	0.10	0.00	0.00	0.00	0.00	0.00	0.10	90.80
18	0.34	0.00	0.00	0.00	0.00	0.00	0.34	313.70
21	0.67	0.00	0.00	0.00	0.00	0.00	0.67	619.60
29	0.16	0.00	0.00	0.00	0.00	0.00	0.16	156.10
BIOLOGICS	5.88	0.00	0.00	0.00	0.00	0.00	5.88	5365.20
41	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1055.50
42	4.62	0.00	0.00	0.00	0.00	0.00	4.62	4218.70
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	91.00
HUMAN DRUGS	12.19	4.02	0.00	0.00	0.00	0.00	16.21	16026.30
46	1.13	0.08	0.00	0.00	0.00	0.00	1.21	1123.00
48	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2729.50
52	1.14	1.88	0.00	0.00	0.00	0.00	3.02	3255.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	6.16	2.04	0.00	0.00	0.00	0.00	8.20	8196.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.45	0.02	0.00	0.00	0.00	0.00	0.47	437.00
ANIMAL D & F	6.15	0.00	0.00	0.00	0.00	0.00	6.15	6263.40
68	0.79	0.00	0.00	0.00	0.00	0.00	0.79	790.70
71	5.36	0.00	0.00	0.00	0.00	0.00	5.36	5472.70
DEVICES & RAD H	7.37	0.00	0.00	0.00	0.00	0.00	7.37	7244.70
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	4.09	0.00	0.00	0.00	0.00	0.00	4.09	3907.10
83	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1270.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1201.00
86	0.85	0.00	0.00	0.00	0.00	0.00	0.85	814.40

WORKPLAN SUMMARY / POSITION CLASS (ED ANAL & DISTR RESEARCH)

Output Re. .s: OPR FTE'S

FY 20.

DISTRICT: CHI

FIELD	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	49.60	0.00	0.00	0.00	0.00	0.00	49.60	47185.40
FOOD SAFETY/COS	15.39	0.00	0.00	0.00	0.00	0.00	15.39	14670.40
03	12.35	0.00	0.00	0.00	0.00	0.00	12.35	11839.50
04	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1052.00
07	0.58	0.00	0.00	0.00	0.00	0.00	0.58	542.20
09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	82.10
18	0.53	0.00	0.00	0.00	0.00	0.00	0.53	492.10
21	0.48	0.00	0.00	0.00	0.00	0.00	0.48	444.60
29	0.23	0.00	0.00	0.00	0.00	0.00	0.23	217.90
BIOLOGICS	5.18	0.00	0.00	0.00	0.00	0.00	5.18	4754.90
41	0.77	0.00	0.00	0.00	0.00	0.00	0.77	701.00
42	4.20	0.00	0.00	0.00	0.00	0.00	4.20	3865.90
45	0.21	0.00	0.00	0.00	0.00	0.00	0.21	188.00
HUMAN DRUGS	14.93	0.00	0.00	0.00	0.00	0.00	14.93	13752.40
46	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1175.00
48	2.83	0.00	0.00	0.00	0.00	0.00	2.83	2572.90
52	1.01	0.00	0.00	0.00	0.00	0.00	1.01	917.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	435.00
56	8.71	0.00	0.00	0.00	0.00	0.00	8.71	8098.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.61	0.00	0.00	0.00	0.00	0.00	0.61	554.00
ANIMAL D & F	6.63	0.00	0.00	0.00	0.00	0.00	6.63	6658.40
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	366.20
71	6.26	0.00	0.00	0.00	0.00	0.00	6.26	6292.20
DEVICES & RAD H	7.47	0.00	0.00	0.00	0.00	0.00	7.47	7349.30
81	0.14	0.00	0.00	0.00	0.00	0.00	0.14	130.00
82	4.80	0.00	0.00	0.00	0.00	0.00	4.80	4641.30
83	1.04	0.00	0.00	0.00	0.00	0.00	1.04	991.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.80	0.00	0.00	0.00	0.00	0.00	0.80	928.00
86	0.69	0.00	0.00	0.00	0.00	0.00	0.69	658.60

DISTRICT: MIN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	59.43	0.00	0.00	0.00	0.00	0.00	59.43	56242.50
FOOD SAFETY/COS	27.38	0.00	0.00	0.00	0.00	0.00	27.38	25529.00
03	23.77	0.00	0.00	0.00	0.00	0.00	23.77	22176.20
04	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1283.30
07	0.38	0.00	0.00	0.00	0.00	0.00	0.38	354.60
09	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.50
18	0.86	0.00	0.00	0.00	0.00	0.00	0.86	801.40
21	0.76	0.00	0.00	0.00	0.00	0.00	0.76	701.40
29	0.20	0.00	0.00	0.00	0.00	0.00	0.20	181.60
BIOLOGICS	5.21	0.00	0.00	0.00	0.00	0.00	5.21	4755.20
41	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1158.50
42	3.94	0.00	0.00	0.00	0.00	0.00	3.94	3596.70
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	7.03	0.00	0.00	0.00	0.00	0.00	7.03	6430.50
46	0.27	0.00	0.00	0.00	0.00	0.00	0.27	247.00
48	2.26	0.00	0.00	0.00	0.00	0.00	2.26	2054.10
52	0.27	0.00	0.00	0.00	0.00	0.00	0.27	247.00
53	0.25	0.00	0.00	0.00	0.00	0.00	0.25	225.00
56	3.53	0.00	0.00	0.00	0.00	0.00	3.53	3244.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.45	0.00	0.00	0.00	0.00	0.00	0.45	413.00
ANIMAL D & F	9.01	0.00	0.00	0.00	0.00	0.00	9.01	9046.50
68	0.69	0.00	0.00	0.00	0.00	0.00	0.69	688.40
71	8.32	0.00	0.00	0.00	0.00	0.00	8.32	8358.10
DEVICES & RAD H	10.80	0.00	0.00	0.00	0.00	0.00	10.80	10481.30
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	6.47	0.00	0.00	0.00	0.00	0.00	6.47	6171.70
83	2.67	0.00	0.00	0.00	0.00	0.00	2.67	2531.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.97	0.00	0.00	0.00	0.00	0.00	0.97	1120.00
86	0.66	0.00	0.00	0.00	0.00	0.00	0.66	631.80

WORKPLAN SUMMARY / POSITION CLASS ((ED ANAL & DISTR RESEARCH)

Output Ret. .s: OPR FTE'S . FY 20..

DISTRICT: NWJ

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	52.58	0.00	0.00	0.00	0.00	0.00	52.58	48643.60
FOOD SAFETY/COS	13.66	0.00	0.00	0.00	0.00	0.00	13.66	12704.20
03	11.89	0.00	0.00	0.00	0.00	0.00	11.89	11060.90
04	0.48	0.00	0.00	0.00	0.00	0.00	0.48	442.60
07	0.12	0.00	0.00	0.00	0.00	0.00	0.12	112.20
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.49	0.00	0.00	0.00	0.00	0.00	0.49	454.60
21	0.46	0.00	0.00	0.00	0.00	0.00	0.46	431.60
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	2.60	0.00	0.00	0.00	0.00	0.00	2.60	2374.70
41	0.40	0.00	0.00	0.00	0.00	0.00	0.40	368.00
42	2.10	0.00	0.00	0.00	0.00	0.00	2.10	1912.70
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	27.52	0.00	0.00	0.00	0.00	0.00	27.52	25042.10
46	3.51	0.00	0.00	0.00	0.00	0.00	3.51	3190.00
48	3.35	0.00	0.00	0.00	0.00	0.00	3.35	3048.10
52	3.47	0.00	0.00	0.00	0.00	0.00	3.47	3160.00
53	1.62	0.00	0.00	0.00	0.00	0.00	1.62	1470.00
56	14.65	0.00	0.00	0.00	0.00	0.00	14.65	13332.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.92	0.00	0.00	0.00	0.00	0.00	0.92	842.00
ANIMAL D & F	3.07	0.00	0.00	0.00	0.00	0.00	3.07	3073.40
68	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1046.20
71	2.03	0.00	0.00	0.00	0.00	0.00	2.03	2027.20
DEVICES & RAD H	5.73	0.00	0.00	0.00	0.00	0.00	5.73	5449.20
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	3.99	0.00	0.00	0.00	0.00	0.00	3.99	3793.10
83	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1229.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.39	0.00	0.00	0.00	0.00	0.00	0.39	374.90

DISTRICT: PHI

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	49.92	20.86	0.00	0.00	0.00	0.00	70.78	71512.40
FOOD SAFETY/COS	14.40	0.00	0.00	0.00	0.00	0.00	14.40	13516.30
03	12.20	0.00	0.00	0.00	0.00	0.00	12.20	11475.80
04	0.90	0.00	0.00	0.00	0.00	0.00	0.90	837.50
07	0.37	0.00	0.00	0.00	0.00	0.00	0.37	344.60
09	0.02	0.00	0.00	0.00	0.00	0.00	0.02	14.00
18	0.54	0.00	0.00	0.00	0.00	0.00	0.54	502.10
21	0.36	0.00	0.00	0.00	0.00	0.00	0.36	333.70
29	0.01	0.00	0.00	0.00	0.00	0.00	0.01	8.60
BIOLOGICS	6.76	0.00	0.00	0.00	0.00	0.00	6.76	6172.80
41	1.47	0.00	0.00	0.00	0.00	0.00	1.47	1338.00
42	4.78	0.00	0.00	0.00	0.00	0.00	4.78	4367.80
45	0.51	0.00	0.00	0.00	0.00	0.00	0.51	467.00
HUMAN DRUGS	17.52	20.86	0.00	0.00	0.00	0.00	38.38	40671.70
46	2.02	7.69	0.00	0.00	0.00	0.00	9.71	10912.00
48	4.03	0.00	0.00	0.00	0.00	0.00	4.03	3671.30
52	1.66	5.41	0.00	0.00	0.00	0.00	7.07	7892.00
53	0.64	0.00	0.00	0.00	0.00	0.00	0.64	585.00
56	8.45	7.63	0.00	0.00	0.00	0.00	16.08	16800.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.72	0.13	0.00	0.00	0.00	0.00	0.85	811.00
ANIMAL D & F	4.20	0.00	0.00	0.00	0.00	0.00	4.20	4212.40
68	0.52	0.00	0.00	0.00	0.00	0.00	0.52	523.80
71	3.68	0.00	0.00	0.00	0.00	0.00	3.68	3688.60
DEVICES & RAD H	7.04	0.00	0.00	0.00	0.00	0.00	7.04	6939.20
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	4.14	0.00	0.00	0.00	0.00	0.00	4.14	3957.50
83	1.22	0.00	0.00	0.00	0.00	0.00	1.22	1156.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.06	0.00	0.00	0.00	0.00	0.00	1.06	1232.00
86	0.57	0.00	0.00	0.00	0.00	0.00	0.57	541.50

DISTRICT: FCC

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	0.00	29.98	0.00	0.00	0.00	0.00	29.98	35903.00
FOOD SAFETY/COS	0.00	10.77	0.00	0.00	0.00	0.00	10.77	12980.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	10.77	0.00	0.00	0.00	0.00	10.77	12980.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	18.19	0.00	0.00	0.00	0.00	18.19	21694.00
46	0.00	1.08	0.00	0.00	0.00	0.00	1.08	1275.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	2.33	0.00	0.00	0.00	0.00	2.33	2750.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	14.78	0.00	0.00	0.00	0.00	14.78	17669.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
DEVICES & RAD H	0.00	0.29	0.00	0.00	0.00	0.00	0.29	354.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.29	0.00	0.00	0.00	0.00	0.29	354.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Output Ref...cs: OPR FTE'S

REGION: CE REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	369.58	54.86	0.00	0.00	0.00	0.00	424.44	419838.50
FOOD SAFETY/COS	138.70	10.77	0.00	0.00	0.00	0.00	149.47	148701.90
03	99.79	0.00	0.00	0.00	0.00	0.00	99.79	94256.60
04	6.99	10.77	0.00	0.00	0.00	0.00	17.76	19478.10
07	3.11	0.00	0.00	0.00	0.00	0.00	3.11	2894.60
09	0.33	0.00	0.00	0.00	0.00	0.00	0.33	298.90
18	24.01	0.00	0.00	0.00	0.00	0.00	24.01	27613.30
21	3.48	0.00	0.00	0.00	0.00	0.00	3.48	3226.30
29	0.99	0.00	0.00	0.00	0.00	0.00	0.99	934.10
BIOLOGICS	37.97	0.00	0.00	0.00	0.00	0.00	37.97	34685.10
41	8.15	0.00	0.00	0.00	0.00	0.00	8.15	7420.00
42	28.28	0.00	0.00	0.00	0.00	0.00	28.28	25861.10
45	1.54	0.00	0.00	0.00	0.00	0.00	1.54	1404.00
HUMAN DRUGS	101.46	43.07	0.00	0.00	0.00	0.00	144.53	144079.70
46	10.31	8.85	0.00	0.00	0.00	0.00	19.16	19824.00
48	23.20	0.00	0.00	0.00	0.00	0.00	23.20	21106.70
52	9.51	9.62	0.00	0.00	0.00	0.00	19.13	19999.00
53	3.84	0.00	0.00	0.00	0.00	0.00	3.84	3495.00
56	50.46	24.45	0.00	0.00	0.00	0.00	74.91	75690.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	4.14	0.15	0.00	0.00	0.00	0.00	4.29	3965.00
ANIMAL D & F	36.67	0.73	0.00	0.00	0.00	0.00	37.40	37873.50
68	4.34	0.00	0.00	0.00	0.00	0.00	4.34	4344.30
71	32.33	0.73	0.00	0.00	0.00	0.00	33.06	33529.20
DEVICES & RAD H	54.78	0.29	0.00	0.00	0.00	0.00	55.07	54498.30
81	0.40	0.00	0.00	0.00	0.00	0.00	0.40	375.60
82	29.76	0.29	0.00	0.00	0.00	0.00	30.05	28818.90
83	10.19	0.00	0.00	0.00	0.00	0.00	10.19	9668.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	7.03	0.00	0.00	0.00	0.00	0.00	7.03	8158.00
86	7.40	0.00	0.00	0.00	0.00	0.00	7.40	7477.40

DISTRICT: SE RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	15.72	0.00	0.00	0.00	0.00	0.00	15.72	18605.50
FOOD SAFETY/COS	13.72	0.00	0.00	0.00	0.00	0.00	13.72	16458.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	13.58	0.00	0.00	0.00	0.00	0.00	13.58	16298.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2147.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	1.83	0.00	0.00	0.00	0.00	0.00	1.83	1947.50

DISTRICT: ATL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	57.23	0.00	0.00	0.00	0.00	0.00	57.23	53971.60
FOOD SAFETY/COS	20.90	0.00	0.00	0.00	0.00	0.00	20.90	19609.80
03	17.53	0.00	0.00	0.00	0.00	0.00	17.53	16490.20
04	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1169.50
07	0.62	0.00	0.00	0.00	0.00	0.00	0.62	575.40
09	0.07	0.00	0.00	0.00	0.00	0.00	0.07	63.80
18	0.88	0.00	0.00	0.00	0.00	0.00	0.88	813.40
21	0.34	0.00	0.00	0.00	0.00	0.00	0.34	314.80
29	0.20	0.00	0.00	0.00	0.00	0.00	0.20	182.70
BIOLOGICS	6.77	0.00	0.00	0.00	0.00	0.00	6.77	6154.30
41	1.35	0.00	0.00	0.00	0.00	0.00	1.35	1224.00
42	5.11	0.00	0.00	0.00	0.00	0.00	5.11	4651.30
45	0.31	0.00	0.00	0.00	0.00	0.00	0.31	279.00
HUMAN DRUGS	14.88	0.00	0.00	0.00	0.00	0.00	14.88	13655.80
46	1.98	0.00	0.00	0.00	0.00	0.00	1.98	1798.00
48	3.86	0.00	0.00	0.00	0.00	0.00	3.86	3516.20
52	1.35	0.00	0.00	0.00	0.00	0.00	1.35	1224.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	6.61	0.00	0.00	0.00	0.00	0.00	6.61	6135.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.77	0.00	0.00	0.00	0.00	0.00	0.77	697.00
ANIMAL D & F	5.53	0.00	0.00	0.00	0.00	0.00	5.53	5563.30
68	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1135.40
71	4.39	0.00	0.00	0.00	0.00	0.00	4.39	4427.90
DEVICES & RAD H	9.15	0.00	0.00	0.00	0.00	0.00	9.15	8988.40
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	5.16	0.00	0.00	0.00	0.00	0.00	5.16	4931.20
83	1.39	0.00	0.00	0.00	0.00	0.00	1.39	1319.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1459.00
86	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1227.20

DISTRICT: FLA

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	59.32	0.00	0.00	0.00	0.00	0.00	59.32	56379.90
FOOD SAFETY/COS	26.94	0.00	0.00	0.00	0.00	0.00	26.94	25902.00
03	22.12	0.00	0.00	0.00	0.00	0.00	22.12	21412.30
04	2.07	0.00	0.00	0.00	0.00	0.00	2.07	1921.80
07	0.28	0.00	0.00	0.00	0.00	0.00	0.28	255.20
09	0.10	0.00	0.00	0.00	0.00	0.00	0.10	88.00
18	1.56	0.00	0.00	0.00	0.00	0.00	1.56	1455.20
21	0.55	0.00	0.00	0.00	0.00	0.00	0.55	506.00
29	0.26	0.00	0.00	0.00	0.00	0.00	0.26	263.50
BIOLOGICS	6.63	0.00	0.00	0.00	0.00	0.00	6.63	6040.70
41	1.05	0.00	0.00	0.00	0.00	0.00	1.05	955.00
42	5.58	0.00	0.00	0.00	0.00	0.00	5.58	5085.70
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	12.11	0.00	0.00	0.00	0.00	0.00	12.11	11142.00
46	0.56	0.00	0.00	0.00	0.00	0.00	0.56	513.00
48	3.68	0.00	0.00	0.00	0.00	0.00	3.68	3348.50
52	0.83	0.00	0.00	0.00	0.00	0.00	0.83	754.00
53	0.15	0.00	0.00	0.00	0.00	0.00	0.15	135.00
56	5.78	0.00	0.00	0.00	0.00	0.00	5.78	5377.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.11	0.00	0.00	0.00	0.00	0.00	1.11	1014.00
ANIMAL D & F	1.97	0.00	0.00	0.00	0.00	0.00	1.97	1972.30
68	0.42	0.00	0.00	0.00	0.00	0.00	0.42	422.90
71	1.55	0.00	0.00	0.00	0.00	0.00	1.55	1549.40
DEVICES & RAD H	11.67	0.00	0.00	0.00	0.00	0.00	11.67	11322.90
81	0.09	0.00	0.00	0.00	0.00	0.00	0.09	84.80
82	7.08	0.00	0.00	0.00	0.00	0.00	7.08	6752.50
83	2.40	0.00	0.00	0.00	0.00	0.00	2.40	2281.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.97	0.00	0.00	0.00	0.00	0.00	0.97	1130.00
86	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1074.40

DISTRICT: NOL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	62.66	0.00	0.00	0.00	0.00	0.00	62.66	59868.90
FOOD SAFETY/COS	29.16	0.00	0.00	0.00	0.00	0.00	29.16	27304.60
03	24.36	0.00	0.00	0.00	0.00	0.00	24.36	22835.30
04	1.96	0.00	0.00	0.00	0.00	0.00	1.96	1822.40
07	0.45	0.00	0.00	0.00	0.00	0.00	0.45	420.00
09	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.60
18	2.16	0.00	0.00	0.00	0.00	0.00	2.16	2007.60
21	0.16	0.00	0.00	0.00	0.00	0.00	0.16	149.10
29	0.03	0.00	0.00	0.00	0.00	0.00	0.03	36.60
BIOLOGICS	8.21	0.00	0.00	0.00	0.00	0.00	8.21	7685.80
41	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1095.50
42	6.91	0.00	0.00	0.00	0.00	0.00	6.91	6496.30
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	12.67	0.00	0.00	0.00	0.00	0.00	12.67	12225.50
46	0.63	0.00	0.00	0.00	0.00	0.00	0.63	577.00
48	2.34	0.00	0.00	0.00	0.00	0.00	2.34	2128.30
52	0.72	0.00	0.00	0.00	0.00	0.00	0.72	650.00
53	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.00
56	8.15	0.00	0.00	0.00	0.00	0.00	8.15	8112.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.75	0.00	0.00	0.00	0.00	0.00	0.75	683.00
ANIMAL D & F	4.47	0.00	0.00	0.00	0.00	0.00	4.47	4483.00
68	0.38	0.00	0.00	0.00	0.00	0.00	0.38	382.90
71	4.09	0.00	0.00	0.00	0.00	0.00	4.09	4100.10
DEVICES & RAD H	8.15	0.00	0.00	0.00	0.00	0.00	8.15	8170.00
81	0.14	0.00	0.00	0.00	0.00	0.00	0.14	136.80
82	3.85	0.00	0.00	0.00	0.00	0.00	3.85	3829.70
83	1.88	0.00	0.00	0.00	0.00	0.00	1.88	1787.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1392.00
86	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1023.90

DISTRICT: SJN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	24.30	12.72	0.00	0.00	0.00	0.00	37.02	37730.80
FOOD SAFETY/COS	5.26	0.37	0.00	0.00	0.00	0.00	5.63	5434.60
03	4.49	0.00	0.00	0.00	0.00	0.00	4.49	4263.80
04	0.26	0.00	0.00	0.00	0.00	0.00	0.26	240.80
07	0.05	0.00	0.00	0.00	0.00	0.00	0.05	45.60
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.29	0.00	0.00	0.00	0.00	0.00	0.29	269.80
21	0.09	0.37	0.00	0.00	0.00	0.00	0.46	529.40
29	0.08	0.00	0.00	0.00	0.00	0.00	0.08	85.20
BIOLOGICS	0.82	0.00	0.00	0.00	0.00	0.00	0.82	747.80
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.82	0.00	0.00	0.00	0.00	0.00	0.82	747.80
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	14.96	12.35	0.00	0.00	0.00	0.00	27.31	28313.20
46	3.48	5.69	0.00	0.00	0.00	0.00	9.17	9877.00
48	0.44	0.00	0.00	0.00	0.00	0.00	0.44	398.00
52	2.14	1.50	0.00	0.00	0.00	0.00	3.64	3714.00
53	0.13	0.00	0.00	0.00	0.00	0.00	0.13	120.00
56	8.19	5.16	0.00	0.00	0.00	0.00	13.35	13674.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.58	0.00	0.00	0.00	0.00	0.00	0.58	530.00
ANIMAL D & F	1.37	0.00	0.00	0.00	0.00	0.00	1.37	1388.50
68	0.39	0.00	0.00	0.00	0.00	0.00	0.39	389.90
71	0.98	0.00	0.00	0.00	0.00	0.00	0.98	998.60
DEVICES & RAD H	1.89	0.00	0.00	0.00	0.00	0.00	1.89	1846.70
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1080.70
83	0.38	0.00	0.00	0.00	0.00	0.00	0.38	364.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.24	0.00	0.00	0.00	0.00	0.00	0.24	275.00
86	0.11	0.00	0.00	0.00	0.00	0.00	0.11	101.00

WORKPLAN SUMMARY / POSITION CLASS (C ED ANAL & DISTR RESEARCH)

Output Ref. s: OPR FTE'S FY 200.

DISTRICT: SRL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	0.00	49.24	49.33	0.00	0.00	3.00	101.57	119941.10
FOOD SAFETY/COS	0.00	38.61	48.08	0.00	0.00	3.00	89.69	105936.10
03	0.00	6.11	42.91	0.00	0.00	0.00	49.02	57897.10
04	0.00	11.23	1.25	0.00	0.00	0.00	12.48	14721.00
07	0.00	5.25	0.00	0.00	0.00	3.00	8.25	9730.00
09	0.00	0.57	0.00	0.00	0.00	0.00	0.57	671.50
18	0.00	0.00	0.14	0.00	0.00	0.00	0.14	167.40
21	0.00	15.45	3.22	0.00	0.00	0.00	18.67	22089.50
29	0.00	0.00	0.56	0.00	0.00	0.00	0.56	659.60
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	8.59	0.97	0.00	0.00	0.00	9.56	11270.00
46	0.00	2.26	0.00	0.00	0.00	0.00	2.26	2664.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	1.97	0.00	0.00	0.00	0.00	1.97	2328.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	4.19	0.97	0.00	0.00	0.00	5.16	6082.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.17	0.00	0.00	0.00	0.00	0.17	196.00
ANIMAL D & F	0.00	2.04	0.28	0.00	0.00	0.00	2.32	2735.00
68	0.00	0.40	0.00	0.00	0.00	0.00	0.40	469.60
71	0.00	1.64	0.28	0.00	0.00	0.00	1.92	2265.40
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: SE REGN

FIELD	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	219.23	61.96	49.33	0.00	0.00	3.00	333.52	346497.80
FOOD SAFETY/COS	95.98	38.98	48.08	0.00	0.00	3.00	186.04	200645.10
03	68.64	6.11	42.91	0.00	0.00	0.00	117.66	123058.70
04	5.55	11.23	1.25	0.00	0.00	0.00	18.03	19875.50
07	1.40	5.25	0.00	0.00	0.00	3.00	9.65	11026.20
09	0.21	0.57	0.00	0.00	0.00	0.00	0.78	856.90
18	18.47	0.00	0.14	0.00	0.00	0.00	18.61	21011.40
21	1.14	15.82	3.22	0.00	0.00	0.00	20.18	23588.80
29	0.57	0.00	0.56	0.00	0.00	0.00	1.13	1227.60
BIOLOGICS	22.43	0.00	0.00	0.00	0.00	0.00	22.43	20628.60
41	3.60	0.00	0.00	0.00	0.00	0.00	3.60	3274.50
42	18.42	0.00	0.00	0.00	0.00	0.00	18.42	16981.10
45	0.41	0.00	0.00	0.00	0.00	0.00	0.41	373.00
HUMAN DRUGS	54.62	20.94	0.97	0.00	0.00	0.00	76.53	76606.50
46	6.65	7.95	0.00	0.00	0.00	0.00	14.60	15429.00
48	10.32	0.00	0.00	0.00	0.00	0.00	10.32	9391.00
52	5.04	3.47	0.00	0.00	0.00	0.00	8.51	8670.00
53	0.67	0.00	0.00	0.00	0.00	0.00	0.67	615.00
56	28.73	9.35	0.97	0.00	0.00	0.00	39.05	39381.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	3.21	0.17	0.00	0.00	0.00	0.00	3.38	3120.00
ANIMAL D & F	13.34	2.04	0.28	0.00	0.00	0.00	15.66	16142.10
68	2.33	0.40	0.00	0.00	0.00	0.00	2.73	2800.70
71	11.01	1.64	0.28	0.00	0.00	0.00	12.93	13341.40
DEVICES & RAD H	32.86	0.00	0.00	0.00	0.00	0.00	32.86	32475.50
81	0.31	0.00	0.00	0.00	0.00	0.00	0.31	299.60
82	17.22	0.00	0.00	0.00	0.00	0.00	17.22	16594.10
83	6.05	0.00	0.00	0.00	0.00	0.00	6.05	5751.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.84	0.00	0.00	0.00	0.00	0.00	3.84	4456.00
86	5.44	0.00	0.00	0.00	0.00	0.00	5.44	5374.00

WORKPLAN SUMMARY / POSITION CLASS (C ED ANAL & DISTR RESEARCH)

Output Rei s: OPR FTE'S FY 20

DISTRICT: SW RO

FIELD	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	19.34	0.00	0.00	0.00	0.00	0.00	19.34	22792.50
FOOD SAFETY/COS	13.29	0.00	0.00	0.00	0.00	0.00	13.29	15944.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	13.15	0.00	0.00	0.00	0.00	0.00	13.15	15784.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	6.05	0.00	0.00	0.00	0.00	0.00	6.05	6848.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4901.00
86	1.83	0.00	0.00	0.00	0.00	0.00	1.83	1947.50

DISTRICT: DAL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	63.75	0.00	0.00	0.00	0.00	0.00	63.75	59445.90
FOOD SAFETY/COS	23.46	0.00	0.00	0.00	0.00	0.00	23.46	21819.80
03	20.21	0.00	0.00	0.00	0.00	0.00	20.21	18795.70
04	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1064.20
07	0.46	0.00	0.00	0.00	0.00	0.00	0.46	428.40
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1071.20
21	0.28	0.00	0.00	0.00	0.00	0.00	0.28	258.00
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	10.58	0.00	0.00	0.00	0.00	0.00	10.58	9626.50
41	2.78	0.00	0.00	0.00	0.00	0.00	2.78	2530.00
42	7.80	0.00	0.00	0.00	0.00	0.00	7.80	7096.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	14.42	0.00	0.00	0.00	0.00	0.00	14.42	13114.70
46	0.90	0.00	0.00	0.00	0.00	0.00	0.90	815.00
48	5.71	0.00	0.00	0.00	0.00	0.00	5.71	5195.70
52	0.41	0.00	0.00	0.00	0.00	0.00	0.41	367.00
53	0.54	0.00	0.00	0.00	0.00	0.00	0.54	495.00
56	6.05	0.00	0.00	0.00	0.00	0.00	6.05	5501.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.81	0.00	0.00	0.00	0.00	0.00	0.81	741.00
ANIMAL D & F	6.32	0.00	0.00	0.00	0.00	0.00	6.32	6371.20
68	0.97	0.00	0.00	0.00	0.00	0.00	0.97	969.10
71	5.35	0.00	0.00	0.00	0.00	0.00	5.35	5402.10
DEVICES & RAD H	8.97	0.00	0.00	0.00	0.00	0.00	8.97	8513.70
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	5.38	0.00	0.00	0.00	0.00	0.00	5.38	5107.80
83	2.27	0.00	0.00	0.00	0.00	0.00	2.27	2156.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1223.50

DISTRICT: DEN

FIELD	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	26.54	15.82	24.56	0.00	0.00	4.00	70.92	77215.10
FOOD SAFETY/COS	7.49	5.26	15.63	0.00	0.00	0.00	28.38	31627.50
03	6.06	0.21	15.35	0.00	0.00	0.00	21.62	24010.60
04	0.65	4.58	0.00	0.00	0.00	0.00	5.23	6010.00
07	0.07	0.00	0.00	0.00	0.00	0.00	0.07	68.00
09	0.00	0.47	0.00	0.00	0.00	0.00	0.47	549.50
18	0.41	0.00	0.03	0.00	0.00	0.00	0.44	418.00
21	0.30	0.00	0.00	0.00	0.00	0.00	0.30	273.20
29	0.00	0.00	0.25	0.00	0.00	0.00	0.25	298.20
BIOLOGICS	3.65	0.00	0.00	0.00	0.00	0.00	3.65	3326.40
41	0.67	0.00	0.00	0.00	0.00	0.00	0.67	609.50
42	2.88	0.00	0.00	0.00	0.00	0.00	2.88	2622.90
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	7.06	7.19	1.02	0.00	0.00	0.00	15.27	16141.70
46	0.49	0.25	0.44	0.00	0.00	0.00	1.18	1271.00
48	1.92	0.00	0.00	0.00	0.00	0.00	1.92	1750.70
52	0.56	1.42	0.00	0.00	0.00	0.00	1.98	2189.00
53	0.07	0.00	0.00	0.00	0.00	0.00	0.07	60.00
56	3.64	5.46	0.58	0.00	0.00	0.00	9.68	10457.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.38	0.06	0.00	0.00	0.00	0.00	0.44	414.00
ANIMAL D & F	2.65	3.37	3.97	0.00	0.00	4.00	13.99	16071.80
68	0.60	0.11	0.00	0.00	0.00	0.00	0.71	738.20
71	2.05	3.26	3.97	0.00	0.00	4.00	13.28	15333.60
DEVICES & RAD H	5.69	0.00	3.94	0.00	0.00	0.00	9.63	10047.70
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	3.93	0.00	3.94	0.00	0.00	0.00	7.87	8380.90
83	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1292.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.37	0.00	0.00	0.00	0.00	0.00	0.37	348.40

DISTRICT: KAN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	44.39	38.42	0.00	0.00	0.00	5.00	87.81	92891.90
FOOD SAFETY/COS	12.27	32.38	0.00	0.00	0.00	5.00	49.65	55535.30
03	9.44	0.54	0.00	0.00	0.00	0.00	9.98	9418.90
04	1.12	24.97	0.00	0.00	0.00	5.00	31.09	36422.80
07	0.30	3.65	0.00	0.00	0.00	0.00	3.95	4580.40
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.65	0.00	0.00	0.00	0.00	0.00	0.65	603.10
21	0.59	3.22	0.00	0.00	0.00	0.00	3.81	4355.20
29	0.17	0.00	0.00	0.00	0.00	0.00	0.17	154.90
BIOLOGICS	6.35	0.00	0.00	0.00	0.00	0.00	6.35	5780.40
41	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1158.50
42	4.98	0.00	0.00	0.00	0.00	0.00	4.98	4527.90
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	12.01	1.76	0.00	0.00	0.00	0.00	13.77	12999.90
46	1.63	0.47	0.00	0.00	0.00	0.00	2.10	2038.00
48	3.02	0.00	0.00	0.00	0.00	0.00	3.02	2747.90
52	1.21	0.08	0.00	0.00	0.00	0.00	1.29	1197.00
53	0.15	0.00	0.00	0.00	0.00	0.00	0.15	135.00
56	5.47	1.19	0.00	0.00	0.00	0.00	6.66	6372.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.53	0.02	0.00	0.00	0.00	0.00	0.55	510.00
ANIMAL D & F	8.98	4.28	0.00	0.00	0.00	0.00	13.26	14030.40
68	1.73	1.14	0.00	0.00	0.00	0.00	2.87	3081.20
71	7.25	3.14	0.00	0.00	0.00	0.00	10.39	10949.20
DEVICES & RAD H	4.78	0.00	0.00	0.00	0.00	0.00	4.78	4545.90
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	3.08	0.00	0.00	0.00	0.00	0.00	3.08	2923.80
83	1.05	0.00	0.00	0.00	0.00	0.00	1.05	999.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.60	0.00	0.00	0.00	0.00	0.00	0.60	570.30

DISTRICT: SWID

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	30.28	0.00	0.00	0.00	0.00	0.00	30.28	32097.00
FOOD SAFETY/COS	22.86	0.00	0.00	0.00	0.00	0.00	22.86	24257.30
03	18.95	0.00	0.00	0.00	0.00	0.00	18.95	20604.80
04	2.74	0.00	0.00	0.00	0.00	0.00	2.74	2544.70
07	0.33	0.00	0.00	0.00	0.00	0.00	0.33	305.60
09	0.16	0.00	0.00	0.00	0.00	0.00	0.16	151.60
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.59	0.00	0.00	0.00	0.00	0.00	0.59	549.40
29	0.09	0.00	0.00	0.00	0.00	0.00	0.09	101.20
BIOLOGICS	0.18	0.00	0.00	0.00	0.00	0.00	0.18	219.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.18	0.00	0.00	0.00	0.00	0.00	0.18	219.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1499.20
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1499.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	1.07	0.00	0.00	0.00	0.00	0.00	1.07	1067.20
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	1.07	0.00	0.00	0.00	0.00	0.00	1.07	1067.20
DEVICES & RAD H	4.77	0.00	0.00	0.00	0.00	0.00	4.77	5054.30
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	4.03	0.00	0.00	0.00	0.00	0.00	4.03	4323.30
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.74	0.00	0.00	0.00	0.00	0.00	0.74	731.00

DISTRICT: ARL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	22.34	13.87	0.00	0.00	0.00	36.21	42724.40
FOOD SAFETY/COS	0.00	21.20	13.80	0.00	0.00	0.00	35.00	41307.00
03	0.00	2.47	13.41	0.00	0.00	0.00	15.88	18735.80
04	0.00	18.13	0.00	0.00	0.00	0.00	18.13	21394.30
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.60	0.00	0.00	0.00	0.00	0.60	710.00
18	0.00	0.00	0.03	0.00	0.00	0.00	0.03	37.20
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.36	0.00	0.00	0.00	0.36	429.70
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	1.14	0.07	0.00	0.00	0.00	1.21	1417.40
68	0.00	0.15	0.00	0.00	0.00	0.00	0.15	173.00
71	0.00	0.99	0.07	0.00	0.00	0.00	1.06	1244.40
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: SW REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	184.30	76.58	38.43	0.00	0.00	9.00	308.31	327166.80
FOOD SAFETY/COS	79.37	58.84	29.43	0.00	0.00	5.00	172.64	190490.90
03	54.80	3.22	28.76	0.00	0.00	0.00	86.78	91725.80
04	5.65	47.68	0.00	0.00	0.00	5.00	58.33	67436.00
07	1.16	3.65	0.00	0.00	0.00	0.00	4.81	5382.40
09	0.16	1.07	0.00	0.00	0.00	0.00	1.23	1411.10
18	15.36	0.00	0.06	0.00	0.00	0.00	15.42	17913.50
21	1.76	3.22	0.00	0.00	0.00	0.00	4.98	5435.80
29	0.48	0.00	0.61	0.00	0.00	0.00	1.09	1186.30
BIOLOGICS	20.76	0.00	0.00	0.00	0.00	0.00	20.76	18952.30
41	4.72	0.00	0.00	0.00	0.00	0.00	4.72	4298.00
42	15.84	0.00	0.00	0.00	0.00	0.00	15.84	14466.30
45	0.20	0.00	0.00	0.00	0.00	0.00	0.20	188.00
HUMAN DRUGS	34.89	8.95	1.02	0.00	0.00	0.00	44.86	43755.50
46	3.02	0.72	0.44	0.00	0.00	0.00	4.18	4124.00
48	10.65	0.00	0.00	0.00	0.00	0.00	10.65	9694.30
52	2.18	1.50	0.00	0.00	0.00	0.00	3.68	3753.00
53	0.76	0.00	0.00	0.00	0.00	0.00	0.76	690.00
56	16.56	6.65	0.58	0.00	0.00	0.00	23.79	23829.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.72	0.08	0.00	0.00	0.00	0.00	1.80	1665.00
ANIMAL D & F	19.02	8.79	4.04	0.00	0.00	4.00	35.85	38958.00
68	3.30	1.40	0.00	0.00	0.00	0.00	4.70	4961.50
71	15.72	7.39	4.04	0.00	0.00	4.00	31.15	33996.50
DEVICES & RAD H	30.26	0.00	3.94	0.00	0.00	0.00	34.20	35010.10
81	0.11	0.00	0.00	0.00	0.00	0.00	0.11	104.00
82	16.42	0.00	3.94	0.00	0.00	0.00	20.36	20735.80
83	4.68	0.00	0.00	0.00	0.00	0.00	4.68	4448.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4901.00
86	4.83	0.00	0.00	0.00	0.00	0.00	4.83	4820.70

DISTRICT: PA RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	17.24	0.00	0.00	0.00	0.00	0.00	17.24	19928.50
FOOD SAFETY/COS	13.24	0.00	0.00	0.00	0.00	0.00	13.24	15885.00
03	0.14	0.00	0.00	0.00	0.00	0.00	0.14	160.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	13.10	0.00	0.00	0.00	0.00	0.00	13.10	15725.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	4.00	0.00	0.00	0.00	0.00	0.00	4.00	4043.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	3.83	0.00	0.00	0.00	0.00	0.00	3.83	3843.50

DISTRICT: LOS

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	100.11	0.00	0.00	0.00	0.00	0.00	100.11	96592.70
FOOD SAFETY/COS	43.10	0.00	0.00	0.00	0.00	0.00	43.10	41967.60
03	34.74	0.00	0.00	0.00	0.00	0.00	34.74	34172.20
04	3.61	0.00	0.00	0.00	0.00	0.00	3.61	3361.80
07	0.41	0.00	0.00	0.00	0.00	0.00	0.41	381.80
09	0.68	0.00	0.00	0.00	0.00	0.00	0.68	631.10
18	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1725.80
21	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1205.80
29	0.50	0.00	0.00	0.00	0.00	0.00	0.50	489.10
BIOLOGICS	10.62	0.00	0.00	0.00	0.00	0.00	10.62	9948.80
41	2.79	0.00	0.00	0.00	0.00	0.00	2.79	2542.00
42	7.21	0.00	0.00	0.00	0.00	0.00	7.21	6842.80
45	0.62	0.00	0.00	0.00	0.00	0.00	0.62	564.00
HUMAN DRUGS	18.06	0.00	0.00	0.00	0.00	0.00	18.06	16666.20
46	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1163.00
48	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3796.10
52	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1120.00
53	0.54	0.00	0.00	0.00	0.00	0.00	0.54	495.00
56	9.59	0.00	0.00	0.00	0.00	0.00	9.59	8959.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.25	0.00	0.00	0.00	0.00	0.00	1.25	1133.00
ANIMAL D & F	6.36	0.00	0.00	0.00	0.00	0.00	6.36	6566.00
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	368.20
71	5.99	0.00	0.00	0.00	0.00	0.00	5.99	6197.80
DEVICES & RAD H	21.97	0.00	0.00	0.00	0.00	0.00	21.97	21444.10
81	0.18	0.00	0.00	0.00	0.00	0.00	0.18	167.80
82	13.84	0.00	0.00	0.00	0.00	0.00	13.84	13236.80
83	4.46	0.00	0.00	0.00	0.00	0.00	4.46	4238.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.26	0.00	0.00	0.00	0.00	0.00	2.26	2620.00
86	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1180.70

WORKPLAN SUMMARY / POSITION CLASS ((ED ANAL & DISTR RESEARCH)

Output Ret...s: OPR FTE'S

FY 200.

DISTRICT: SAN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	75.52	8.68	14.81	0.00	0.00	0.00	99.01	99364.40
FOOD SAFETY/COS	47.75	8.63	13.33	0.00	0.00	0.00	69.71	71176.90
03	41.38	2.74	13.09	0.00	0.00	0.00	57.21	58014.30
04	2.26	3.14	0.00	0.00	0.00	0.00	5.40	5810.30
07	0.49	0.00	0.00	0.00	0.00	0.00	0.49	460.20
09	0.17	2.75	0.00	0.00	0.00	0.00	2.92	3401.80
18	2.61	0.00	0.00	0.00	0.00	0.00	2.61	2422.80
21	0.64	0.00	0.00	0.00	0.00	0.00	0.64	595.00
29	0.20	0.00	0.24	0.00	0.00	0.00	0.44	472.50
BIOLOGICS	5.29	0.00	0.00	0.00	0.00	0.00	5.29	4829.00
41	0.91	0.00	0.00	0.00	0.00	0.00	0.91	831.50
42	4.17	0.00	0.00	0.00	0.00	0.00	4.17	3809.50
45	0.21	0.00	0.00	0.00	0.00	0.00	0.21	188.00
HUMAN DRUGS	8.65	0.00	1.12	0.00	0.00	0.00	9.77	9241.50
46	0.67	0.00	0.00	0.00	0.00	0.00	0.67	614.00
48	3.44	0.00	0.00	0.00	0.00	0.00	3.44	3126.30
52	0.34	0.00	0.00	0.00	0.00	0.00	0.34	309.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	435.00
56	3.32	0.00	1.12	0.00	0.00	0.00	4.44	4393.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.40	0.00	0.00	0.00	0.00	0.00	0.40	364.00
ANIMAL D & F	3.70	0.05	0.36	0.00	0.00	0.00	4.11	4203.80
68	0.47	0.02	0.00	0.00	0.00	0.00	0.49	491.90
71	3.23	0.03	0.36	0.00	0.00	0.00	3.62	3711.90
DEVICES & RAD H	10.13	0.00	0.00	0.00	0.00	0.00	10.13	9913.20
81	0.14	0.00	0.00	0.00	0.00	0.00	0.14	130.00
82	5.91	0.00	0.00	0.00	0.00	0.00	5.91	5668.20
83	2.22	0.00	0.00	0.00	0.00	0.00	2.22	2110.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.11	0.00	0.00	0.00	0.00	0.00	1.11	1283.00
86	0.75	0.00	0.00	0.00	0.00	0.00	0.75	721.40

DISTRICT: SEA

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	63.67	0.00	0.00	0.00	0.00	0.00	63.67	60661.70
FOOD SAFETY/COS	39.17	0.00	0.00	0.00	0.00	0.00	39.17	37087.40
03	30.77	0.00	0.00	0.00	0.00	0.00	30.77	29272.60
04	2.68	0.00	0.00	0.00	0.00	0.00	2.68	2492.50
07	0.67	0.00	0.00	0.00	0.00	0.00	0.67	623.60
09	0.11	0.00	0.00	0.00	0.00	0.00	0.11	100.70
18	4.22	0.00	0.00	0.00	0.00	0.00	4.22	3927.00
21	0.67	0.00	0.00	0.00	0.00	0.00	0.67	623.20
29	0.05	0.00	0.00	0.00	0.00	0.00	0.05	47.80
BIOLOGICS	6.52	0.00	0.00	0.00	0.00	0.00	6.52	6058.20
41	0.94	0.00	0.00	0.00	0.00	0.00	0.94	853.00
42	5.58	0.00	0.00	0.00	0.00	0.00	5.58	5205.20
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	5.96	0.00	0.00	0.00	0.00	0.00	5.96	5492.70
46	0.20	0.00	0.00	0.00	0.00	0.00	0.20	181.00
48	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2217.60
52	0.14	0.00	0.00	0.00	0.00	0.00	0.14	127.00
53	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.00
56	2.71	0.00	0.00	0.00	0.00	0.00	2.71	2535.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.39	0.00	0.00	0.00	0.00	0.00	0.39	357.00
ANIMAL D & F	6.04	0.00	0.00	0.00	0.00	0.00	6.04	6319.00
68	0.13	0.00	0.00	0.00	0.00	0.00	0.13	126.00
71	5.91	0.00	0.00	0.00	0.00	0.00	5.91	6193.00
DEVICES & RAD H	5.98	0.00	0.00	0.00	0.00	0.00	5.98	5704.40
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	52.00
82	3.87	0.00	0.00	0.00	0.00	0.00	3.87	3692.20
83	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1097.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.90	0.00	0.00	0.00	0.00	0.00	0.90	863.00

DISTRICT: PRL - SW

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	32.25	29.08	0.00	0.00	0.00	61.33	72432.10
FOOD SAFETY/COS	0.00	23.16	29.08	0.00	0.00	0.00	52.24	61703.80
03	0.00	6.95	28.70	0.00	0.00	0.00	35.65	42126.00
04	0.00	16.21	0.00	0.00	0.00	0.00	16.21	19126.30
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.38	0.00	0.00	0.00	0.38	451.50
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	3.16	0.00	0.00	0.00	0.00	3.16	3729.00
46	0.00	0.27	0.00	0.00	0.00	0.00	0.27	318.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.90	0.00	0.00	0.00	0.00	0.90	1061.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	1.99	0.00	0.00	0.00	0.00	1.99	2350.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.50	0.00	0.00	0.00	0.00	0.50	587.80
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.50	0.00	0.00	0.00	0.00	0.50	587.80
DEVICES & RAD H	0.00	5.43	0.00	0.00	0.00	0.00	5.43	6411.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	5.43	0.00	0.00	0.00	0.00	5.43	6411.50
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WORKPLAN SUMMARY / POSITION CLASS (ED ANAL & DISTR RESEARCH)

Output Reflects: OPR FTE'S

FY 2002

DISTRICT: PRL-NW

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	27.34	15.46	0.00	0.00	7.00	49.80	58889.60
FOOD SAFETY/COS	0.00	13.08	15.46	0.00	0.00	6.00	34.54	40885.90
03	0.00	2.61	14.99	0.00	0.00	4.00	21.60	25563.20
04	0.00	8.00	0.39	0.00	0.00	0.00	8.39	9929.70
07	0.00	1.97	0.00	0.00	0.00	1.00	2.97	3520.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.08	0.00	0.00	0.00	0.08	93.00
21	0.00	0.50	0.00	0.00	0.00	1.00	1.50	1780.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	9.72	0.00	0.00	0.00	0.00	9.72	11463.00
46	0.00	0.72	0.00	0.00	0.00	0.00	0.72	850.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	1.03	0.00	0.00	0.00	0.00	1.03	1212.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	7.78	0.00	0.00	0.00	0.00	7.78	9177.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.19	0.00	0.00	0.00	0.00	0.19	224.00
ANIMAL D & F	0.00	4.54	0.00	0.00	0.00	1.00	5.54	6540.70
68	0.00	0.29	0.00	0.00	0.00	0.00	0.29	340.40
71	0.00	4.25	0.00	0.00	0.00	1.00	5.25	6200.30
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: PA REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	256.54	68.27	59.35	0.00	0.00	7.00	391.16	407869.00
FOOD SAFETY/COS	143.26	44.87	57.87	0.00	0.00	6.00	252.00	268706.60
03	107.03	12.30	56.78	0.00	0.00	4.00	180.11	189308.30
04	8.55	27.35	0.39	0.00	0.00	0.00	36.29	40720.60
07	1.57	1.97	0.00	0.00	0.00	1.00	4.54	4985.60
09	0.96	2.75	0.00	0.00	0.00	0.00	3.71	4133.60
18	21.79	0.00	0.08	0.00	0.00	0.00	21.87	23893.60
21	2.61	0.50	0.00	0.00	0.00	1.00	4.11	4204.00
29	0.75	0.00	0.62	0.00	0.00	0.00	1.37	1460.90
BIOLOGICS	22.43	0.00	0.00	0.00	0.00	0.00	22.43	20836.00
41	4.64	0.00	0.00	0.00	0.00	0.00	4.64	4226.50
42	16.96	0.00	0.00	0.00	0.00	0.00	16.96	15857.50
45	0.83	0.00	0.00	0.00	0.00	0.00	0.83	752.00
HUMAN DRUGS	32.67	12.88	1.12	0.00	0.00	0.00	46.67	46592.40
46	2.15	0.99	0.00	0.00	0.00	0.00	3.14	3126.00
48	10.05	0.00	0.00	0.00	0.00	0.00	10.05	9140.00
52	1.71	1.93	0.00	0.00	0.00	0.00	3.64	3829.00
53	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1005.00
56	15.62	9.77	1.12	0.00	0.00	0.00	26.51	27414.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	2.04	0.19	0.00	0.00	0.00	0.00	2.23	2078.00
ANIMAL D & F	16.10	5.09	0.36	0.00	0.00	1.00	22.55	24217.30
68	0.97	0.31	0.00	0.00	0.00	0.00	1.28	1326.50
71	15.13	4.78	0.36	0.00	0.00	1.00	21.27	22890.80
DEVICES & RAD H	42.08	5.43	0.00	0.00	0.00	0.00	47.51	47516.70
81	0.37	0.00	0.00	0.00	0.00	0.00	0.37	349.80
82	23.62	5.43	0.00	0.00	0.00	0.00	29.05	29008.70
83	7.84	0.00	0.00	0.00	0.00	0.00	7.84	7446.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.54	0.00	0.00	0.00	0.00	0.00	3.54	4103.00
86	6.71	0.00	0.00	0.00	0.00	0.00	6.71	6608.60

TOTAL FIELD

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	1231.08	324.24	194.58	17.47	0.00	21.00	1788.37	1850890.70
FOOD SAFETY/COS	545.26	177.58	171.88	0.00	0.00	14.00	908.72	968180.70
03	396.13	29.06	163.33	0.00	0.00	4.00	592.52	612776.00
04	30.73	109.18	2.37	0.00	0.00	5.00	147.28	166413.90
07	8.47	13.17	0.00	0.00	0.00	4.00	25.64	28140.00
09	2.34	6.63	0.00	0.00	0.00	0.00	8.97	9976.50
18	93.62	0.00	0.31	0.00	0.00	0.00	93.93	106510.20
21	10.47	19.54	3.22	0.00	0.00	1.00	34.23	37831.60
29	3.50	0.00	2.65	0.00	0.00	0.00	6.15	6532.50
BIOLOGICS	132.84	0.00	0.75	0.00	0.00	0.00	133.59	122820.00
41	25.41	0.00	0.00	0.00	0.00	0.00	25.41	23135.00
42	98.20	0.00	0.75	0.00	0.00	0.00	98.95	91283.00
45	9.23	0.00	0.00	0.00	0.00	0.00	9.23	8402.00
HUMAN DRUGS	268.72	116.08	4.76	0.00	0.00	0.00	389.56	390982.30
46	26.55	24.17	0.53	0.00	0.00	0.00	51.25	53307.00
48	62.13	0.00	0.00	0.00	0.00	0.00	62.13	56540.30
52	22.59	25.32	0.09	0.00	0.00	0.00	48.00	50518.00
53	7.99	0.00	0.00	0.00	0.00	0.00	7.99	7275.00
56	136.60	65.93	4.14	0.00	0.00	0.00	206.67	210838.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	12.86	0.66	0.00	0.00	0.00	0.00	13.52	12504.00
ANIMAL D & F	96.92	18.70	4.93	0.00	0.00	5.00	125.55	132184.70
68	12.02	2.39	0.00	0.00	0.00	0.00	14.41	14845.10
71	84.90	16.31	4.93	0.00	0.00	5.00	111.14	117339.60
DEVICES & RAD H	187.34	11.88	12.26	17.47	0.00	2.00	230.95	236723.00
81	1.44	0.03	0.02	0.03	0.00	0.00	1.52	1458.00
82	104.68	11.29	10.47	6.56	0.00	0.59	133.59	134986.80
83	31.73	0.00	0.00	0.00	0.00	0.00	31.73	30136.20
84	0.00	0.56	1.77	3.83	0.00	1.41	7.57	8920.00
85	21.42	0.00	0.00	0.00	0.00	0.00	21.42	24864.00
86	28.07	0.00	0.00	7.05	0.00	0.00	35.12	36358.00

FY 2002

PART III - PROGRAM FORECASTS

DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

DPEM/ORM/ORA

PART III
RESOURCE SUMMARY BY PROGRAM CATEGORY
FY 2002

	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
	DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
TOTAL ALL PROGRAMS	1294.3	396.9	97.7	1788.9	2403.3	752.9	192.0	3348
FOOD AND COSMETICS	599.8	296.6	12.5	908.9	1023.6	541.2	22.2	1587
BIOLOGICS	123.6	3.5	6.6	133.7	235.3	6.9	8.8	251
HUMAN DRUGS	288.4	44.7	56.4	389.5	581.6	92.7	114.7	789
ANIMAL DRUGS AND FEEDS	103.8	19.8	2.4	126.0	202.3	39.6	4.3	246
MEDICAL DEVICES AND RADIOLOGICAL HEALTH	178.7	32.3	19.8	230.8	360.5	72.5	42.0	475

'ote: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

CENTER FOR FOOD SAFETY AND APPLIED NUTRITION
RESOURCE SUMMARY
FY 2002

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	599.8	296.6	12.5	908.9	1023.6	541.2	22.2	1587
03	FOODBORNE BILOGICAL HAZARDS	381.4	199.4	11.8	592.6	642	361.1	20.9	1024.0
04	PESTICIDES AND CHEMICAL CONTAMINANTS	73.9	73.6		147.5	122.4	135.8		258.2
07	MOLECULAR BIOLOGY AND NATURAL TOXINS	18.5	7.2		25.7	30.1	13.5		43.6
09	FOOD AND COLOR ADDITIVES PETITION REVIEW AND POLICY DEVELOPMENT		8.9		8.9		16.5		16.5
18	TECHNICAL ASSISTANCE: FOOD AND COSMETICS	93.3		0.7	94.0	172.8		1.3	174.1
	FOOD COMPOSITION, STANDARDS, LABELING AND ECONOMICS	29.2	4.9		34.1	49.8	9.5		59.3
29	COLOR AND COSMETICS TECHNOLOGY	3.5	2.6		6.1	6.5	4.8		11.3

Note: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
›ods and Cosmetics	Foodborne Biological Hazards - 03

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		381.4	199.4	11.8	592.6	1024.1	
1	Import Acidified and Low Acid Canned Foods	03003,A,		6.6		6.6	12.2	2-3
2	Domestic and Imported Cheese & Cheese Products	03037,D,**	27.0	9.4		36.4	67.4	4-5
3	National Drug Residue Milk Monitoring Program	03039	2.6			2.6	4.8	6-7
4	Domestic Acidified and Low Acid Canned Food	03803A, **	43.6			43.6	80.7	8-9
(4)	National Expert	03803A, **	1.0			1.0	1.0	8-9
5	Domestic Food Safety	03803,B,**	146.3			146.3	270.8	10-13
(5)	National Expert	03803,B,**	2.0			2.0	2.0	10-13
6	Import Foods - General	03819A,B*		91.0		91.0	168.4	14-15
7	Domestic Fish and Fishery Products Inspection	03842,B***	110.3			110.3	154.7	16-17
8	Import Seafood Products	03844,B,****		70.4		70.4	121.1	18-19
9	Foreign Inspections/Assessments	03R233			10.8	10.8	19.9	20-21
(9)	National Expert	03R233			1.0	1.0	1.0	20-21
10	Import & Domestic Micro Assignment *****	03F098		22.0		22.0	40.7	22-23
11	Emergency Response to Foodborne Outbreaks	03R839	13.0			13.0	24.1	24-25
	and Illnesses							
12	Food State Contract Audits	03R843	18.7			18.7	34.7	26-27
13	Minnesota Department of Agriculture	N/A	(3)			(3)	(3)	28-29
	Laboratory Partnership (INFORMATION ONLY)							
14	ORA/Center Directed Research Projects	03R816	12.5			12.5	12.5	30-31
(14)	Food Safety Initiative (FSI) Risk Assessment	03R816	4.4			4.4	8.1	30-31
	Collaborative Research							
	* 03819C, 03R833, 03R824, 04R824, 07R824,							
	09R824, 21R824, 99R833							
	** See Workplanning Sheets (2621a) for							
	additional PACs.							
	*** 03842, B,C,D,H, 04842A, H, 07842, H,							
	09842E, H, 21R811, 21R839 / NOTE: 58 HACCP							
	FTEs not supported.							
	**** 03844B, C, D, H, 07844, 21R829, 09844E, F,							
	21844, 21R811 / NOTE: 10.8 HACCP FTEs not							
	supported.							
	***** 03F098 Planned as Import							
	03F100 Planned as Domestic							
	NOTE:							
	National Expert and Research FTEs							
	are not supported. FSI Risk Assessment Research							
	is supported.							

ENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy 202-205-2262	Stephen F. Burt 301-827-1633

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Acidified and Low-Acid Canned Foods	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To detain Acidified and Low-Acid Canned Foods which are packed in food canning establishments not in compliance with 21 CFR 108, 113 and 114.

5. PROGRAM JUSTIFICATION

Acidified and Low-Acid Canned Foods continue to be the source of sporadic problems from improper processing (e.g., underprocessing, inadequate pH or water activity control, leakage). Importation of these potentially dangerous products has received program coverage by the field since FY 74. Inspections of foreign plants have shown many of them to be out of compliance with 21 CFR Parts 108, 113 and 114.

6. FIELD OBLIGATIONS

The Field is responsible for the detention of Acidified and Low-Acid Canned Foods that appear to be improperly processed or packaged through the examination of lots or sample analysis. Additionally, products in this category are detained if they are from plants that do not comply with registration and filing requirements.

NOTE: Confirmation tests for *Clostridium botulinum* will be split between SRL & Pacific Regional Laboratory-NW. SRL will be the confirmation servicing laboratory for NE, CE and SE Regions. The Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW and PA regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Compliance Program (7303.003)	03-04, 09, 12-18, 20-25, 27, 29, 30-31, 33-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

pH, water activity, salinity, soluble solids.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Acidified and Low Acid Canned Foods	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03003, 03003A	[X] ORA [ ] CENTER	6.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLLECTION	4 IMPORT SAMPLE COLL	5 FIELD EXAM TESTS	6 IMPORT FIELD EXAMS	8 IMPORT SAMPLES TO BE ANALYZED MICRO	8 IMPORT SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED CHEM
	TOTAL FIELD				**600**		**600**	**480**		**120**
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND				10		10			
NE	NEW YORK				154		154			
	REGIONAL LAB							137		34
	WEAC									
	REGIONAL STAFF									
	BALTIMORE				45		45			
	CHICAGO				12		12			
	CINCINNATI									
CE	DETROIT				7		7			
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA				8		8			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				9		9			
SE	FLORIDA				30		30			
	NEW ORLEANS									
	SAN JUAN				15		15			
	REGIONAL LAB							79		20
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT				104		104			
	REGIONAL LAB							16		5
	REGIONAL STAFF									
	LOS ANGELES				142		142			
PA	SAN FRANCISCO				42		42	34		8
	SEATTLE				22		22			
	PACIFIC REGIONAL LABORATORY-SW							196		48
	PACIFIC REGIONAL LABORATORY-NW							18		5
	HOURS PER OPERATION				1.8		1.0	10.0		7.0
	TOTAL HOURS				1080		600	4800		840
	CONVERSION FACTOR				930		930	1180		1180
	TOTAL OPERATIONAL FTEs				1.16		0.65	4.07		0.71

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

Workload : March 1, 2000 - February 28, 2001 ACS FDA Review Lines

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products	Foodborne Biological Hazards - 03

PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

To examine samples of domestic and imported hard and soft cheeses (i.e., soft, semi-soft, soft ripened) for Salmonella, Listeria, E. coli, Etec, Eivec/Shigella, EHEC 0157:H7 - S. Aureus, phosphatase, and filth so that appropriate action can be taken when violations are encountered. To perform annual inspections of all U.S. soft, semi-soft, and soft-ripened cheese producers to ensure domestic products are free of the above mentioned pathogens.

Districts should utilize state contract inspections to assist in inventory coverage

5. PROGRAM JUSTIFICATION

During the past few years, pasteurized fluid milk, milk products and cheese products have been demonstrated to contain pathogenic microorganisms and to have caused human illness. A number of deaths have been associated with the consumption of these products.

6. FIELD OBLIGATIONS

The field is requested to conduct inspections of domestic soft cheese manufacturers and, as necessary, sample collections and analyses to document and support inspectional findings. The field is requested to conduct sample collections and analyses of imported cheese focusing on soft cheese as high priority.

Refer to the guidance in the Compliance Program regarding the collection of domestic samples not resulting from inspections. Also, the additional domestic sample collections planned will be used to conduct two soft cheese survey field assignments. One assignment will address sample collections and analyses of soft fresh cheese to support the Agency's Listeria risk assessment.

The other assignment will address sample collection and analyses of imported soft ripened cheeses in domestic commerce which were produced with raw milk.

NOTE:

NRL will perform Salmonella serotyping.
DEN will perform Salmonella resistance testing.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Hard and Soft Cheeses	12

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Salmonella, Listeria, E. coli, Etec, Eivec/Shigella, EHEC 0157:H7 - S. Aureus, phosphatase, and filth.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products	Foodborne Biological Hazards

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03037, 03037B, 03037D	[ ] ORA [X] CENTER	36.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	2 INVESTIGATIONS (Hours) **	3 DOMESTIC SAMPLE COLL	3 DOMESTIC SAMPLE COLL "FOR CAUSE" (INFO) ***	4 IMPORT SAMPLE COLL PHYSICAL	6 IMPORT FIELD EXAMS	7 *** DOMESTIC SAMPLES TO BE ANALYZED MICRO "FOR CAUSE" (INFO)	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	8 IMPORT SAMPLES TO BE ANALYZED MICRO
	TOTAL FIELD	764		750	(350)	600		(350)	750	600
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	48		47	(22)	23				
NE	NEW YORK	64		63	(29)	448				
	REGIONAL LAB							(51)	110	471
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	8		8	(5)					
	CHICAGO	25		25	(11)	23				
	CINCINNATI	44		43	(20)					
CE	DETROIT	23		23	(11)	13				
	MINNEAPOLIS	235		230	(108)					
	NEW JERSEY	18		18	(8)					
	PHILADELPHIA	28		27	(13)					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	15		15	(7)					
SE	FLORIDA	14		14	(6)	28				
	NEW ORLEANS	13		13	(6)					
	SAN JUAN	11		11	(5)					
	REGIONAL LAB							(70)	149	28
	REGIONAL STAFF									
	DALLAS	25		25	(11)					
SW	DENVER	35		34	(16)			(40)	87	
	KANSAS CITY	29		28	(13)					
	SOUTHWEST IMPORT DISTRICT					3				
	REGIONAL LAB							(130)	278	36
	REGIONAL STAFF									
	LOS ANGELES	34		33	(16)	19				
PA	SAN FRANCISCO	53		52	(24)	43				
	SEATTLE	42		41	(19)					
	PACIFIC REGIONAL LABORATORY-SW							(16)	33	
	PACIFIC REGIONAL LABORATORY-NW							(43)	93	65
	HOURS PER OPERATION	16.0		3.0		2.0			18.0	16.0
	TOTAL HOURS	12224		2250		1200			13500	9600
	CONVERSION FACTOR	930		930		930			1180	1180
	TOTAL OPERATIONAL FTEs	13.14		2.42		1.29			11.44	8.14

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Resources provided to inspect all soft cheese manufacturers annually and anticipated re-inspections.

* Investigation hours changed to Import Entry Review hours, Import Filer Evaluation hours, Follow-up to Refusal hours under Import Foods - General (03819 A,B,C)

DOMESTIC WORKLOAD: OEI HIGH RISK (SOFT CHEESES) PER CFSAN AS OF 3/23/2001.

IMPORT WORKLOAD: BASED ON MARCH 1, 2000 - FEBRUARY 28, 2001 ACS FDA REVIEW LINES IND CODE 12

*** DSCs & DSAs include resources for "for cause" sampling to support inspections and samples for Listeria and unpasturized cheese assignment(s). Per CFSAN 350 DSCs and DSAs are to support "For Cause" and 400 DSAs for cheese assignment(s) to be announced.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program	Foodborne Biological Hazards - 03

PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

JECTIVES

The National Drug Residue Milk Monitoring Program (a joint venture program between CFSAN, CVM, ORA, and participating states) will provide an indication of the animal drug residues in milk.

5. PROGRAM JUSTIFICATION

The National Drug Residue Milk Monitoring Program will provide indications of drug residues in milk and the extent of Compliance with federal regulations. The results will help in the design of future educational and compliance efforts for use by federal, state and local authorities. This initiative will enhance the National Conference on Interstate Milk Shipments (NCIMS) and industry residue testing program and provide information on which to focus regulatory priorities.

ELD OBLIGATIONS

This will be a joint FDA/State effort in analyzing samples for the presence of sulfonamides, tetracyclines, Chloramphenicol, Novobiocin, Ivermectin, and Clorulson. Follow-up visits/collections/inspections are anticipated by states and FDA for samples found with detectable residues.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Grade "A" and non-Grade "A" Milk	09

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Samples will be analyzed for sulfonamides, three tetracyclines, Novobiocin and Chloramphenicol, Florfenicol, Ivermectin and Clorsulon.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03039	[ ] ORA [X] CENTER	2.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL *	4 IMPORT SAMPLE COLL	5 FIELD EXAM TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZE MICRO	7. DOMESTIC SAMPLES TO BE ANALYZED CHEM	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD			300				600		
	HEADQUARTERS									
NE	REGIONAL STAFF			60						
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF			60						
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF			60						
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF			60						
	DALLAS									
	DENVER							600		
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF			60						
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION			2.0				4.1		
	TOTAL HOURS			600				2460		
	CONVERSION FACTOR			1200				1180		
	TOTAL OPERATIONAL FTEs			0.50				2.08		

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

Resources planned represent CFSAN's requirement under this program. This is a joint venture between CVM and CFSAN. See compliance program 7371.008 for additional guidance. Field sample collections are not planned by District. sample collection is necessary consult your Regional Milk Specialist before collecting samples. 300 domestic samples will be collected retail. The Regional Milk Specialists will collect these samples or make arrangements to have them collected.

* An additional 300 samples will be collected by NCIMS participating states at dairy processors.

All sampling schedules will be developed by the Laboratory Quality Assurance Branch (LQAB, HFH-450) in Moffet, IL.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Acidified and Low-Acid Canned Foods	Foodborne Biological Hazards - 03

PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

BJECTIVES

ıo determine if the firms comply with 21 CFR, Part 108, 113 and 114 and other requirements of the FD&C Act. To perform annual inspections to ensure compliance of interstate marketing of acidified and low-acid canned foods .

Districts should use State Contract inspections to assist in inventory coverage.

5. PROGRAM JUSTIFICATION

Low-Acid Canned Foods: Inspections conducted in prior year's programs have demonstrated that the degree of compliance of Low-acid canned food regulations relate directly to the degree of freedom from hazard to consumers found in the food produced. High risk industry segments, identified under previous programs, as well as reinspection of the remaining portions of the industry is needed to establish and maintain compliance with the low-acid canned food regulations.

Acidified Foods: To improve the acidified food industry's degree of freedom from public health hazard and their degree of compliance with the acidified food regulations. To identify needed regulatory action to prevent hazard to health and identify any problem areas which need emphasis in future programs.

IELD OBLIGATIONS

ɔonduct inspections, collect and analyze samples where appropriate. "Full" or "Directed" less comprehensive may be performed. See the Compliance Program for guidance. Report all work under the Domestic Acidified and Low-Acid Canned Foods PAC. Beginning in FY 2001, the program priority is to inspect all LACF and Acidified Food Firms annually.
NOTE: Confirmation tests for *Clostridium botulinum* which require animals will be split between SRL and and Pacific Regional Laboratory-NW.
SRL will be the confirmation-servicing laboratory for NE, CE & SE Regions.
The Pacific Regional Laboratory-NW will be the confirmation-servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Compliance Program	16, 20-22, 24-25, 27, 35, 37, 38, 40-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Water Activity, pH, Salinity, Soluble Solids, Headspace Gas Analysis by GC, Heat Resistance Determination.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Acidified and Low Acid Canned Food	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03803A , 03F103*	[X] ORA [ ] CENTER	44.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS ***	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DSA's SPORE HEAT DETERM (Hours)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 BETTER PROCESS-ING SCHOOL (Training) (Hours) **
	TOTAL FIELD	1230	400	800				80	720	930
	HEADQUARTERS	37								
	REGIONAL STAFF									
	NEW ENGLAND	81	27	54						49
NE	NEW YORK	57	19	38						49
	REGIONAL LAB							15	128	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	58	20	39						49
	CHICAGO	30	10	20						49
	CINCINNATI	36	12	24						49
CE	DETROIT	63	21	42						49
	MINNEAPOLIS	105	35	70						49
	NEW JERSEY	17	6	12						49
	PHILADELPHIA	60	20	40						49
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	63	21	42						49
SE	FLORIDA	17	6	12						49
	NEW ORLEANS	40	13	27						49
	SAN JUAN	12	4	8						49
	REGIONAL LAB							16	137	
	REGIONAL STAFF									
	DALLAS	136	46	91						49
SW	DENVER	36	12	24				15	134	49
	KANSAS CITY	48	16	33				3		49
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							9	119	
	REGIONAL STAFF									
	LOS ANGELES	68	23	46						49
PA	SAN FRANCISCO	96	32	64				6	58	49
	SEATTLE	170	57	114						48
	PACIFIC REGIONAL LABORATORY-SW							5	41	
	PACIFIC REGIONAL LABORATORY-NW							11	103	
	HOURS PER OPERATION	25.0		4.0				8.0	10.0	
	TOTAL HOURS	30750	400	3200				640	7200	930
	CONVERSION FACTOR	930	930	930				1180	1180	930
	TOTAL OPERATIONAL FTEs	33.06	0.43	3.44				0.54	6.10	1.00

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/01	09/30/02
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Report all resources expended for NLEA under PAC 21005 AND LACF/AF Directed Inspections Assignment under 03F103.

esources above include the coverage for industry code 16 (Fishery/Seafood Products) and to inspect all LACF and acidified firms annually in FY 2002. ** Attendence at Better Processing Schools (BPS) *** Includes National Expert.

NOTE: Workload provided by CFSAN as of 3/23/01.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Food Safety	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

RJECTIVES

ıssure that domestic establishments involved in the production, storage and distribution of food products are in compliance with the FD&C Act and regulations promulgated under the Act.

The program priority for FY 2002 is to inspect all high-risk firms annually, including added coverage for allergens. Districts should utilize state contract inspections to assist in inventory coverage.

5. PROGRAM JUSTIFICATION

Domestic, as well as imported products, must comply with the provisions of the FD&C Act and regulations promulgated under the Act. FDA is charged with the responsibilities of assuring that manufacturers produce these products under current Good Manufacturing Practices.

6. FIELD OBLIGATIONS

The field is to conduct inspections/investigations and necessary sample collections and analyses to document and support inspectional findings. During FY 2002, FDA will continue to monitor chicken eggs for Salmonella, enterica, serotype ɜritidis. The level and type of coverage will be dictated by the nature of events requiring FDA investigation when they occur. ,ns producing high-risk products are scheduled to be inspected annually.

NOTE: *Ciguatera toxin* confirmation test will be done at the Pacific Regional Laboratory – NW. Confirmation tests for *Clostridium botulinum, Yersinia enterocolitica & paralytic shellfish poison* will be split between SRL & Pacific Regional Laboratory-NW. SRL will be the confirmation servicing laboratory for NE, CE, & SE Regions. Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products (Except 12 & 16)	02-11, 13-15, 17-41, 45-46, 50

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Filth, Decomposition and Microbiological Contamination (See Compliance Program)

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Food Safety	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03803, B,C, D, E; 04803; 09803E, F *	[X] ORA [ ] CENTER	148.2 (35.31) See page 03-13

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS **	1 INSPECTIONS SPROUT ASSIGNMENT ****	1 INSPECTIONS ALLERGEN 03803E *****	1 INSPECTIONS JUICE HACCP ASSIGNMENT ******		FY 2002 STATE CONTRACTS PER DIV FEDERAL STATE RELATIONS (INFO ONLY)	2 INVESTIGATIONS (HOURS)	3 DOMESTIC SAMPLE COLL MICRO		
	TOTAL FIELD	3500	(150)	1500	(225)		(7367)	4000	1750		
	HEADQUARTERS							1860			
	REGIONAL STAFF										
	NEW ENGLAND	317	(13)	67			(268)	193	134		
NE	NEW YORK	65	(3)	77			(193)	40	50		
	REGIONAL LAB										
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	99	(4)	56			(711)	61	54		
	CHICAGO	99	(4)	109			(300)	61	73		
	CINCINNATI	228	(10)	79			(570)	139	107		
CE	DETROIT	107	(5)	104			(143)	65	74		
	MINNEAPOLIS	258	(11)	91			(323)	158	122		
	NEW JERSEY	125	(5)	81			(275)	77	72		
	PHILADELPHIA	84	(4)	92				51	62		
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	124	(5)	84			(247)	76	73		
SE	FLORIDA	108	(5)	78			(151)	66	65		
	NEW ORLEANS	142	(6)	88			(380)	87	81		
	SAN JUAN	30	(1)	38			(70)	18	24		
	REGIONAL LAB										
	REGIONAL STAFF										
	DALLAS	86	(4)	102			(859)	53	66		
SW	DENVER	34	(1)	35			(185)	21	24		
	KANSAS CITY	135	(6)	72			(364)	83	72		
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB										
	REGIONAL STAFF										
	LOS ANGELES	232	(10)	79				142	109		
PA	SAN FRANCISCO	931	(40)	70				568	350		
	SEATTLE	296	(13)	98			(2328)	181	138		
	PACIFIC REGIONAL LABORATORY-SW										
	PACIFIC REGIONAL LABORATORY-NW										
	HOURS PER OPERATION	18.0		18.0					6.2		
	TOTAL HOURS	63000		27000				4000	10850		
	CONVERSION FACTOR	930		930				930	930		
	TOTAL OPERATIONAL FTES	67.74		29.03				4.30	11.7		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Resources for 04803, 09803E,F are included.

** 100% of inspections based on OEI (per CFSAN) of high risk firms per compliance program. Includes resources for Allergen Inspections and egg safety activities. Resources provided to inspect non-clinical GLP inspections as needed. Field to complete 100% of High Risk Inspections (in conjunction with the states - up to 30%). After High Risk firms are inspected by the field and States, the Field is to use the remaining resources to inspect other food firms in their inventory. No estimate of Medium/Low risk firms or inspections is included in Workplan. Resources for Audits are under the State Contract Audits program 03R843. State contracts not subtracted from High-Risk Inventories. Districts to determine Medium/Low risk inventories and assign contract inspections.

** Pulsed-Field Gel Electrophoresis (PFGE): required for all listoria Monocytogenes, Salmonella, & Enterohemorrhagic (EHEC) positive.

*** Sprout manufacturers inspectional assignment to follow.

***** REPORT ALLERGEN INSPECTIONS UNDER PAC 03803E. Workload based on OEI inventory of M/R Allergen related firms, per CFSAN.

****** Per CFSAN, forthcoming Juice HACCP FY 2002 assignment of unpasturized juice manufacturers. 225 EI s part of 3500 total inspections. Resources distribution will be determined by assignment.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Food Safety	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03803, B,C, D, E; 04803; 09803E, F *	[X] ORA [ ] CENTER	(35.51)

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	7 SPROUT ASSIGN-MENT MICRO	7 DSA PFGE ANALYSIS MICRO ***	7 MICRO BIOLOGIST INSP-TION TIME (Hours)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	7 DSA SALMO-SERO - TYPING (Hours)				
	TOTAL FIELD	(150)	2950	1900	450	1300	1180				
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND										
	NEW YORK										
	REGIONAL LAB	(16)	590	200	82	137					
	WEAC										
	REGIONAL STAFF										
	BALTIMORE										
	CHICAGO										
	CINCINNATI										
CE	DETROIT										
	MINNEAPOLIS										
	NEW JERSEY										
	PHILADELPHIA										
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA										
SE	FLORIDA										
	NEW ORLEANS										
	SAN JUAN	(40)									
	REGIONAL LAB		590	584	104	400					
	REGIONAL STAFF										
	DALLAS										
SW	DENVER	(11)		176	7	120					
	KANSAS CITY				35						
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB	(20)		292	69	200	1180				
	REGIONAL STAFF										
	LOS ANGELES										
PA	SAN FRANCISCO	(40)	590	380	90	259					
	SEATTLE										
	PACIFIC REGIONAL LABORATORY-SW	(10)	590	118	28	81					
	PACIFIC REGIONAL LABORATORY-NW	(13)	590	150	35	103					
	HOURS PER OPERATION				17.6	21.5					
	TOTAL HOURS		2950	1900	7920	27950	1180				
	CONVERSION FACTOR		1180	1180	1180	1180	1180				
	TOTAL OPERATIONAL FTES		2.5	1.61	6.71	23.69	1.00				

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH				RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH				VETERINARIAN	TIONAL	10/01/01	09/30/02
	ENGINEER(ANALYST)		ENGINEER TECH				NAT'L EXPERT			
	PHYSICIST							ANALY-	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER				OTHER	TICAL		

9. REMARKS

*** Pulsed-Field Gel Electrophoresis (PFGE): required for all listoria Monocytogenes, Salmonella, & Enterohemorrhagic (EHEC) positive.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Foods - General	Foodborne Biological Hazards - 03

PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

BJECTIVES

To direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act.

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the FD&C and the regulations/action level guidelines concerning microbiological contamination, and filth related to health hazards and disease vectors.

FDA must assure that such products found to be adulterated or misbranded are removed from the marketplace. Articles offered for import are subject to refusal of admission into the U.S. if they appear to contain a poisonous and deleterious substance which may render them injurious to health, or not in compliance with the FD&C Act, PHS Act, and regulations promulgated thereunder.

IELD OBLIGATIONS

To conduct import field examinations of products most likely to be out of compliance. Collect samples for determination of filth disease vector, decomposition or microbiological contamination.

Coverage of imported dried milk products from MOU & non-MOU countries report under Import Foods - General PAC.

Import Acidified & Low -Acid Canned Foods will report under PAC (03003, 03003A).

NOTE:

ARL will perform Salmonella serotyping.

DEN will perform Salmonella resistance testing.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products (except seafood and cheese)	02-09, 13-15, 17-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Filth, Decomposition and Microbiological Contamination (See Compliance Program)

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Foods General	Foodborne Biological Hazards - 03

RAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03819A,B,C (03R833/99R833/R824**)	[X] ORA [ ] CENTER	91.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REV HOURS OPER 14 03R833	9 IMPORT FILER EVAL HOURS OPER 95 99R833	2 IMPORT FOLLOW - UP-REFUSAL OPER 14 R824	4 IMPORT SAMPLE COLL PHYSICAL	2 BSE ENTRY REVIEW & FOLLOW UP **** (HOURS)	9 IMPORT LABEL EXAMS	8 IMPORT FIELD EXAMS	8 IMPORT SAMPLES TO BE ANALYZED MICRO	8 IMPORT SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED SALM RESIST (HOURS) ***
	TOTAL FIELD	45150	7970	9168	2930	9000	5000	1500	2130	800	1180
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	1549	283	10	56	309	95	29			
NE	NEW YORK	10133	1349	1635	634	2020	1082	324			
	REGIONAL LAB								522	196	
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	1379	324	158	91	275	155	47			
	CHICAGO	1327	430	317	83	265	142	43			
	CINCINNATI	172	199	58	4	34	8				
CE	DETROIT	1637	201	209	126	326	216	65			
	MINNEAPOLIS	281	199		21	56	35	11			
	NEW JERSEY										
	PHILADELPHIA	482	161	25	27	96	46	14			
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	691	603	62	36	138	61	18			
SE	FLORIDA	3122	648	1006	125	622	213	64			
	NEW ORLEANS	684	271	515	17	136	29				
	SAN JUAN	313	59	32	26	63	44	23			
	REGIONAL LAB								217	87	
	REGIONAL STAFF										
	DALLAS										
SW	DENVER								167		1180
	KANSAS CITY										
	SOUTHWEST IMPORT DISTRICT	11059	1503	1475	1028	2204	1754	526			
	REGIONAL LAB									57	
	REGIONAL STAFF										
	LOS ANGELES	6886	862	2718	327	1373	558	167			
PA	SAN FRANCISCO	3026	455	752	195	603	333	100	142	53	
	SEATTLE	2409	423	196	134	480	229	69			
	PACIFIC REGIONAL LABORATORY-SW								985	370	
	PACIFIC REGIONAL LABORATORY-NW								97	37	
	HOURS PER OPERATION				1.2		0.3	0.3	9.3	5.6	
	TOTAL HOURS	45150	7970	9168	3516	9000	1500	450	19809	4480	1180
	CONVERSION FACTOR	1200	930	930	930	1200	930	930	1180	1180	1180
	TOTAL OPERATIONAL FTEs	37.63	8.57	9.86	3.78	7.5	1.61	0.48	16.79	3.80	1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS **Import activities include resources from the following import programs: 03844/03819/03037/03003/09006/04016A/03R233**

NOTE: Workload based on 3/1/2000-2/28/2001 ACS FDA Review Lines.

* Follow-Up To Refusal hours: Additional resources added for marking and tracking the disposition of detained lots.

** Resources in this program can be used to report Import Food activities under the following PAC Codes:

RT ENTRY REVIEW HOURS; 03R833 / FILER EVALUATION HOURS 99R833 / FOLLOW-UP TO REFUSAL

. ER THE APPROPRIATE FOODS R824 PAC. * Denver Laboratory: Salmonella Resistance**

**** The BSE Entry review and Follow-Up resources planned are to cover the entry review of products from BSE-affected or at-risk countries for product ingredients to determine whether they include ruminent material subject to the USDA/APHIS prohibition. Entries of product that appear to contain ruminant materials from BSE-affected or at-risk countries are referred to APHIS.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program Program	Foodborne Biological Hazards - 03

^ PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

BJECTIVES

.o ensure that domestic establishments involved in the production, storage and distribution of fish and fishery products are in compliance with the Fish and Fishery Products (Seafood) HACCP Regulation as well as the FD&C Act and other regulations promulgated under the ACT.

Inspectional resources should be utilized to cover processors according the priorities directed in the compliance program. Districts should utilize state contract inspections to assist in inventory coverage.

5. PROGRAM JUSTIFICATION

FDA is responsible for assuring that manufacturers produce these products under the current Good Manufacturing Practices. Samples will be collected and analyzed only for cause and for HACCP verification when appropriate.

6. FIELD OBLIGATIONS

The field is to conduct inspections, but only make sample collections and analyses for cause or for HACCP verification samples as described in the compliance program. Verification of sampling/analysis must meet specific HACCP criteria.

There are obligations to provide the states, standards and instructions for sampling/analyzing for PSP/ASP in seafood.

Priority inspections are required of firms processing scombrotoxic products, smoked products, vacuum packaged products, and ready-to-eat products, and to follow-up on firms found to be in noncompliance with HACCP regulation.

NOTE:

Confirmation tests which require animals for *Clostridium botulinum* will be split between SRL & Pacific Regional Laboratory–NW. SRL will be the confirmation-servicing laboratory for NE, CE & SE Regions. Pacific Regional Laboratory-NW will be the confirmation-servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Domestic Fish and Fishery Products	16

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [X] OTHERS *(Specify)* (PSP, ASP, Standards, Economic Deception, Labeling)

f. CHECK THE FOLLOWING ATTRIBUTES

PECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03842, B, C, D, H*	[X] ORA [ ] CENTER	110.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS HIGH RISK	1 INSPECTIONS LOW RISK	3 INV HOURS	3 DOMESTIC SAMPLES COLL ***	7 MICRO BIOL ON INSP (HOURS)	7 DSAs ORGANO EXAMS (Hours) **	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 E.U. CERTIFICATE PROCESSING (Hours) *****
	TOTAL FIELD	1627	2473	1830	1150	2360	885	290	860	2790
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	211	323	238	149					1424
NE	NEW YORK	38	57	42	27					101
	REGIONAL LAB					570	590	70	208	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	59	90	67	42					61
	CHICAGO	31	47	35	22					
	CINCINNATI	11	17	12	8					
CE	DETROIT	28	42	31	20					
	MINNEAPOLIS	95	144	107	67					13
	NEW JERSEY	79	121	89	55					144
	PHILADELPHIA	64	97	72	45					13
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	121	183	136	85					
SE	FLORIDA	113	171	127	80					13
	NEW ORLEANS	247	376	278	175					
	SAN JUAN	10	16	12	7					
	REGIONAL LAB					814		100	297	
	REGIONAL STAFF									
	DALLAS	154	234	173	109					
SW	DENVER	24	36	27	17	283			104	
	KANSAS CITY	18	28	21	13					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB					223		62	80	
	REGIONAL STAFF									
	LOS ANGELES	122	185	137	86					95
PA	SAN FRANCISCO	121	184	136	86	176		22	64	174
	SEATTLE	81	122	90	57					752
	PACIFIC REGIONAL LABORATORY-SW					177		22	64	
	PACIFIC REGIONAL LABORATORY-NW					117	295	14	43	
	HOURS PER OPERATION	18.5	18.5		4.5			11.0	17.5	
	TOTAL HOURS	30100	30100	1830	5175	2360	885	3190	15050	2790
	CONVERSION FACTOR	930	930	930	930	1180	1180	1180	1180	930
	TOTAL OPERATIONAL FTEs	32.37	49.19	1.97	5.56	2.00	0.75	2.70	12.75	3.00

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/01	09/30/02
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/01	09/30/02
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER	TICAL		

9. REMARKS

* Additional PACs: 04842A, H, 07842, H, 09842E, H, 21842, 21R811, 21R839. ** Organoleptic National Expert.

*** Seafood collections are on a "For Cause" basis to document and support inspectional findings and for HACCP verification.

**** Inspections to be performed according to prioroties as directed in Compliance Program. Workload of High/Low Risk firms provided by CFSAN as of 3/2001. ***** European Certificate processing - resource distribution per CFSAN (use reporting operation code 92).

NOTE: IN FY 2002 AN ESTIMATE OF STATE CONTRACTS WAS SUBTRACTED FROM THE TOTAL HIGH/LOW RISK INVENTORY AND RESOURCES DISTRIBUTED ACCORDINGLY.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Seafood Products	Foodborne Biological Hazards - 03

ᐤOGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

ᐤJECTIVES

To ensure a safe and wholesome imported seafood supply in the U.S. by enforcing importer compliance with the seafood HACCP regulation and to direct coverage of imported seafood products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act.

To provide inspection coverage to as many importers as possible that import high-risk products that could be health hazards. In addition, conduct follow-up inspection(s) with firms found to be in noncompliance with the HACCP regulations.

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the FD&C Act and its regulations. In FY 2001 the Agency will follow the approach begun in FY 98. This approach incorporated HACCP review by investigators, specially trained in HACCP, of importers' records for safety in conjunction with non-safety inspection for decomposition, filth, etc. The HACCP review is conducted to ensure that each importer has and is using verification procedures for ensuring that the seafood they offer for import was processed in accordance with the HACCP regulation. Inspections along with the sample collection and analysis will be conducted to assure product conformity with current good manufacturing practices and other regulations promugulated under the FD&C Act.

6. FIELD OBLIGATIONS

HACCP trained investigators will review importer's written verification procedures, product specifications and affirmative step ᐤuments, which demonstrate that the foreign processor's product was produced under HACCP, food safety hazards prevention ᐤgram. Top priority is assigned to "substantial risk potential" products, including ready-to-eat processed products, scombrotoxic products, smoked products and vacuum packaged products.

NOTE: *Ciguatera toxin* confirmation test which requires animals will be done at Pacific Regional Laboratory-NW.
Confirmation tests for *Clostridium botulinum & paralytic shellfish poison* will be split between SRL & Pacific Regional Laboratory-NW.
SRL will be the confirmation servicing laboratory for NE, CE & SE Regions.
Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Seafood Products	16

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [X] OTHERS *(Specify)* (verification sampling)

f. CHECK THE FOLLOWING ATTRIBUTES

See Compliance Program

PECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Seafood Products	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03844B, C, D, H; 07844: 09844E,F;	[X] ORA [ ] CENTER	70.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 IMPORTER INSP * 03844H	4 IMPORT SAMPLE COLL PHYSICAL ***	9 LABEL EXAM	6 IMPORT FIELD EXAMS	8 ISAs ORGANO ANALYSES (Hours) **	8 IMPORT SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED MICRO			
	TOTAL FIELD	700	5500	388	1552	904	4850	2730			
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	93	516	36	146						
NE	NEW YORK	97	847	59	239						
	REGIONAL LAB					600	1228	691			
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	20	207	15	58						
	CHICAGO	25	57	5	16						
	CINCINNATI	9	4								
CE	DETROIT	15	146	13	41						
	MINNEAPOLIS	8	7								
	NEW JERSEY	37									
	PHILADELPHIA	11	30		9						
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	14	38	6	11						
SE	FLORIDA	82	925	67	261						
	NEW ORLEANS	7	26		9						
	SAN JUAN	7	55		18						
	REGIONAL LAB						1107	623			
	REGIONAL STAFF										
	DALLAS										
SW	DENVER	6									
	KANSAS CITY	4									
	SOUTHWEST IMPORT DISTRICT	94	381	27	107						
	REGIONAL LAB						186	104			
	REGIONAL STAFF										
	LOS ANGELES	44	1409	100	397						
PA	SAN FRANCISCO	68	361	26	102		318	179			
	SEATTLE	59	491	34	138						
	PACIFIC REGIONAL LABORATORY-SW						1578	888			
	PACIFIC REGIONAL LABORATORY-NW					304	433	245			
	HOURS PER OPERATION	11.0	2.4	0.4	0.4		5.3	10.6			
	TOTAL HOURS	7700	13200	155	621	904	25705	28938			
	CONVERSION FACTOR	930	930	930	930	1180	1180	1180			
	TOTAL OPERATIONAL FTEs	8.28	14.19	0.17	0.67	0.77	21.78	24.52			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST	X	NATIONAL EXPERT		MILK/FOOD SPEC		
X	ENTOMOLOGIST	X	OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Per CFSAN, inspections of importers to ascertain that the importer has complied with Seafood HACCP regulations (not to perform filer inspections).

** Organoleptic National Expert

** Includes resources for ISC Process Seafood / Processed Shrimp / V. Chol.

NOTE: Workload for ISC/Label Exam/Import Field Exams based on 3/1/00 - 2/28/01 FDA Review Lines (per prorities outlined in compliance program). Importer Inspection workload based on OASIS Consignee data as of 4/26/01.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections/Assessments	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

Conduct inspections at foreign firms actually exporting food to the U.S. in order to learn more about the conditions in the manufacturing of foods from a number of countries. Identify generic problems with specific food industries in specific countries and, when warranted, will take regulatory actions to better control the entry of questionable product(s), and demonstrate, by FDA's presence, our commitment to food safety.

5. PROGRAM JUSTIFICATION

The number of illnesses and deaths related to foodborne illness, due to the presence of microbial pathogens has reached an unacceptably high level in the U.S. To the best of our knowledge, approximately half of the foods that have been associated with foodborne illness, have been imported. The President and Congress have recognized this problem and proposed and funded a Food Safety Initiative to better define the extent of the problem, and to promote an effective approach to ameliorate it. An important aspect of this new initiative is to increase our knowledge of the conditions under which a variety of foods are manufactured in foreign countries.

6. FIELD OBLIGATIONS

ORA shall provide imported food entry and compliance data to assist CFSAN in determining the countries and firms whose inspections would be of greatest value to the Agency.

ORA shall plan inspections of foreign firms (selected by CFSAN) in so far as contacting the firms and foreign governments and working out the logistics of travel. ORA shall select inspectors, whose training and experience best qualifies them to conduct inspections at specific foreign firms. ORA shall assure timely submissions of EIRs to CFSAN, for technical and compliance review.

PAC REPORTING INSTRUCTIONS: All CFSAN foreign inspection time is planned under PAC 03R233. The field should report accomplishments against PAC 03R233 (per CFSAN), using the Foreign Inspection Operation Code 11.

Technical Assistance hours planned under 03R233 includes time for grass roots meetings, Follow-Up to Refusals, etc., and other operational activities not planned under this program. The activities should be reported under the appropriate PODS Operation Code.

!REMEMBER!: Follow-up to Refusal time should be reported against the appropriate PMS Follow Up to Refusal PAC (i.e. 03R824, 04R824, 07R824, 09R824 and 21R824).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All foods, with emphasis on frozen, ready to eat foods, fresh produce, foods implicated in food-borne infection outbreaks, infant formulas, seafood, cheese, etc.	02-50, 54

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

All methodology is in the IOM and BAM. Resources for samples generated as part of infant formula and medical foods programs planned in those respective programs.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections/Assessments	Foodborne Biological Hazard

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R233	[X] ORA [ ] CENTER	11.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS FOREIGN	2 INVESTIGATIONS (Hours)	9 FOREIGN ASSESSMENT TECHNICAL ASSISTANCE (HOURS) * NATIONAL EXPERT						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	250		930						
	HEADQUARTERS	4		930						
NE	REGIONAL STAFF	1								
	NEW ENGLAND	16								
	NEW YORK	9								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	1								
	BALTIMORE	10								
	CHICAGO	10								
	CINCINNATI	9								
	DETROIT	9								
	MINNEAPOLIS	19								
	NEW JERSEY	7								
	PHILADELPHIA	9								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	1								
	ATLANTA	19								
	FLORIDA	20								
	NEW ORLEANS	19								
	SAN JUAN	5								
	REGIONAL LAB									
SW	REGIONAL STAFF	1								
	DALLAS	14								
	DENVER	5								
	KANSAS CITY	7								
	SOUTHWEST IMPORT DISTRICT	1								
	REGIONAL LAB									
PA	REGIONAL STAFF	1								
	LOS ANGELES	16								
	SAN FRANCISCO	9								
	SEATTLE	28								
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	40.0								
	TOTAL HOURS	10000		930						
	CONVERSION FACTOR	930		930						
	TOTAL OPERATIONAL FTEs	10.75		1.00						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	x	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	x	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

oreign activities per DEIO inspection distribution. Technical Assistance can include but are not imited to training, presentations, speeches, site visits, outreach, workshops, seminars or meetings with partnership groups trade associations etc. Per CFSAN, report accomplishments under PAC 03R233.

* Includes HQ CSO National Expert.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import and Domestic Micro Assignments	Foodborne Biological Hazards - 03

PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

OBJECTIVES

To collect and analyze selected food commodities of domestic and foreign origin for pathogenic microorganisms. To determine the typical bioburden of various microbial pathogens on these products.

5. PROGRAM JUSTIFICATION

The number of illnesses and deaths related to foodborne illness, due to the presence of microbial pathogens has reached an unacceptably high level in the U.S.

The President and Congress have recognized this problem and proposed and funded a Food Safety Initiative to better define the extent of the problem, and to promote an effective approach to ameliorate it.

6. FIELD OBLIGATIONS

To collect samples and perform analyses as specified in the assignments issued by CFSAN.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fresh fruits and vegetables as specified in the assignments.	20-22, 24-25

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Presence (and for specified pathogens, quantity) of microbial pathogens listed in the assignment.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

Lab methodology is in the IOM and BAM except for Shigella and Salmonella which is contained in the assignments.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import and Domestic Micro Assignments	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F098 (Import) 03F100 (Domestic)	[X] ORA [X] CENTER	22.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		4 IMPORT DOMESTIC COLLECTION HRS	8 IMPORT DOMESTIC ANALYSIS MICRO HRS						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		1860	23600						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		107							
NE	NEW YORK		107							
	REGIONAL LAB			2716						
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		107							
	CHICAGO		107							
	CINCINNATI		107							
CE	DETROIT		67							
	MINNEAPOLIS		107							
	NEW JERSEY		67							
	PHILADELPHIA		107							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		67							
SE	FLORIDA		67							
	NEW ORLEANS		107							
	SAN JUAN		107							
	REGIONAL LAB			12906						
	REGIONAL STAFF									
	DALLAS		67							
SW	DENVER		107	3566						
	KANSAS CITY		107							
	SOUTHWEST IMPORT DISTRICT		107							
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		67							
PA	SAN FRANCISCO		67	850						
	SEATTLE		107							
	PACIFIC REGIONAL LABORATORY-SW			2204						
	PACIFIC REGIONAL LABORATORY-NW			1358						
	HOURS PER OPERATION									
	TOTAL HOURS		1860	23600						
	CONVERSION FACTOR		930	1180						
	TOTAL OPERATIONAL FTEs		2.00	20.00						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

Resources are to be utilized for Import and Domestic produce analysis as needed.
Additional CFSAN Micro assignments are forthcoming.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Response to Foodborne Outbreaks and Illnesses	Foodborne Biological Hazards - 03

OGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

JECTIVES

To conduct investigations, inspections, sample collections and analysis in response to foodborne outbreaks and illnesses from food of domestic or foreign origin. Resources may also be utilized in response to acts of bio-terrisom.

5. PROGRAM JUSTIFICATION

Approximately 450 foodborne outbreaks and 13,000 individual cases of food poisoning due to microbial pathogens are reported to the Centers for Disease Control annually. FDA must provide an emergency response to serious outbreaks and illnesses to help identify the causative agent(s) and food(s) involved and remove the affected foods from commerce to protect public health.

6. FIELD OBLIGATIONS

Field Districts will conduct investigations and inspection and collect and analyze the food samples as directed/coordinated by ORA headquarters and CFSAN.

NOTE: To ensure proper reporting of this time use PACs 03R829, 04R829 etc...

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
To be directed by assignments.	02-41, 45-47, 50, 52, 54

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

To be determined by the nature of each assignment.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

To be determined by the nature of each assignment.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Response to Foodborne Outbreaks and Illnesses	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R839	[X] ORA [ ] CENTER	13.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2000 CENSUS RESIDENT POPULATION DATA	2 INVESTI-GATIONS (Hours)	2 MICRO-BIOLOGIST ON INVESTIGATION (Hours)						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	285230516	8370	4720						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	13922517	409							
NE	NEW YORK	18976457	557							
	REGIONAL LAB			545						
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	14755404	433							
	CHICAGO	12419293	364							
	CINCINNATI	15394909	452							
CE	DETROIT	16018929	470							
	MINNEAPOLIS	11680198	343							
	NEW JERSEY	8414350	247							
	PHILADELPHIA	13064654	383							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	20247778	594							
SE	FLORIDA	15982378	469							
	NEW ORLEANS	17450017	512							
	SAN JUAN	3808610	112							
	REGIONAL LAB			2469						
	REGIONAL STAFF									
	DALLAS	26975874	792							
SW	DENVER	8847258	260	807						
	KANSAS CITY	12921216	379							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	25182442	738							
PA	SAN FRANCISCO	17029632	500	282						
	SEATTLE	12138600	356							
	PACIFIC REGIONAL LABORATORY-SW			416						
	PACIFIC REGIONAL LABORATORY-NW			201						
	HOURS PER OPERATION									
	TOTAL HOURS		8370	4720						
	CONVERSION FACTOR		930	1180						
	TOTAL OPERATIONAL FTEs		9.00	4.00						

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/01	09/30/02
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

'OTE: This program provides resources for emergency response and containment of foodborne outbreaks and illnesses for foods of domestic and foreign origin. Resources can be used for Sample Collection, Sample Analysis and to be reported under the operation. REPORTING: Emergency Response Activities is planned under 03R839, expended time should be reported against the appropriate CFSAN PACs 04R839, 07R839, 09R839 and 21R839. **Resources may also be utilized to investigate acts of bio-terrorism.**

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food State Contract Audits	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

JECTIVES

. . perform joint audit investigations of states that are under contract with FDA to conduct food inspections.

5. PROGRAM JUSTIFICATION

Currently, about 5,000 food inspections are contracted out each year by FDA to the states. The Agency needs to ensure appropriate oversight of state food firm inspections is conducted.

.ELD OBLIGATIONS

To perform joint audit investigations of approximately 7% of state contract inspections in FY 2002. Guidance for conducting an audit investigation is to be provided by the Division of Federal State Relations. In FY 2002 resources are provided for district management of state contracts.

Report under Operation Code 13 (Domestic Investigation). These are not considered inspections.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products	02-41, 45-46, 50

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food State Contract Audits	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R843	[X] ORA [ ] CENTER	18.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 INV ** HOURS FOOD STATE CONTRACT AUDITS	* NUMBER OF FOOD STATE CONTRACT AUDITS	FY 2002 DOMESTIC FOOD STATE CONTRACTS LESS SEAFOOD ****	FY2002 DOMESTIC SEAFOOD STATE CONTRACTS ****	FY 2002 TOTAL STATE CONTRACTS ****	7 DSAs ORGANO EXAMS (Hours)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 CONTRACT MANAGE-MENT HOURS ***
	TOTAL FIELD	5790	(579)	7367	899	8266				11624
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	220	(22)	268	40	308				569
NE	NEW YORK	190	(19)	193	72	265				554
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	550	(55)	711	77	788				731
	CHICAGO	210	(21)	300		300				566
	CINCINNATI	420	(42)	570	30	600				668
CE	DETROIT	100	(10)	143		143				513
	MINNEAPOLIS	230	(23)	323	11	334				578
	NEW JERSEY	210	(21)	275	31	306				568
	PHILADELPHIA									465
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	170	(17)	247		247				548
SE	FLORIDA	150	(15)	151	61	212				537
	NEW ORLEANS	320	(32)	380	83	463				621
	SAN JUAN	70	(7)	70		70				489
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	600	(60)	859		859				755
SW	DENVER	130	(13)	185	6	191				529
	KANSAS CITY	250	(25)	364		364				588
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									465
PA	SAN FRANCISCO									465
	SEATTLE	1970	(197)	2328	488	2816				1415
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION		(10.0)							
	TOTAL HOURS	5790	(5790)							11624
	CONVERSION FACTOR	930	(930)							930
	TOTAL OPERATIONAL FTEs	6.23	(6.23)							12.50

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Food State Contract Audits to be conducted at about 7% of state contract food firm inspections.

* Number of Food State Contract Audits: For information purposes and guidance.

** Report under Operation Code 13 (Domestic Investigation). These are not considered inspections.

*** Time planned for contract management. Due to FY 2002 budget increase additional 9.5 FTEs added to contract management hours. 1/2 FTE (465 hrs) added to each district including districts without state contracts to cover enforcement, facts data reporting, and compliance activities for current and future state contract inspections. **** FOR INFORMATION PURPOSES

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Minnesota Department of Agriculture Laboratory Partnership	Foodborne Biological Hazards - 03

OGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

The Minnesota Department of Agriculture Laboratory Partnership is designed to "test" the viability of involving State laboratories in FDA's analytical activities.

5. PROGRAM JUSTIFICATION

The Minnesota Department of Agriculture Laboratory Partnership is an outgrowth of the food safety movement to integrate FDA's analytical activities with state and local representatives.

NOTE: CONTACT DFS REGARDING ANY QUESTIONS: 301-827-1032.

6. FIELD OBLIGATIONS

Not applicable

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products	02-41, 45-46, 50

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Minnesota Department of Agriculture Laboratory Partnership	Foodborne Biological Hazard

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*	[X] ORA [ ] CENTER	*SEE REMARKS SECTION

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	7 DOMESTIC SAMPLES ANALYZED PARTNERSHIP HRS								9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	3540								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	3540								
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	3540								
	CONVERSION FACTOR	1180								
	TOTAL OPERATIONAL FTEs	3.00								

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	9/30/02

9. REMARKS

* THIS SHEET IS FOR INFOMRATION AND GUIDANCE ONLY

These resources represent the Minnesota Department of Agriculture Laboratory Partnership.

his Partnership is designed to "test" the viability of involving State laboratories in FDA's analytical activities.

This work will be done outside the workplan.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

'3JECTIVES

elop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

,ELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part II A of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
`R816	[X] ORA [ ] CENTER	16.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 DISTRICT RESEARCH CHEMIST (Hours)	9 RESEARCH CENTER RESEARCH CHEMIST (Hours)	9 DISTRICT RESEARCH MICRO (Hours) *	9 RESEARCH CENTER RESEARCH MICRO (Hours)	9 FSI RISK ASSESSMENT COLLABORATIVE RESEARCH MICRO (Hours) **				
	TOTAL FIELD			10210	4720	5352				
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB			1733		1338				
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CIINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			1934		1338				
SW	REGIONAL STAFF									
	DALLAS									
	DENVER			800						
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO			1700						
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW			1338		1338				
	PACIFIC REGIONAL LABORATORY-NW			2705	4720	1338				
	HOURS PER OPERATION									
	TOTAL HOURS			10210	4720	5352				
	CONVERSION FACTOR			1205	1180	1205				
	TOTAL OPERATIONAL FTEs			8.47	4.00	4.44				

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

REMARKS

OTE: * DISTRICT RESEARCH MICRO (HOURS) FOR FOOD SAFETY INITIATIVE
** FOOD SAFETY INITIATIVE (FSI) RISK ASSESSMENTS/COLLABORATIVE RESEARCH REPORT UNDER PAC 03R816

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME-NUMBER
Food and Cosmetics	Pesticides and Chemical Contaminants - 04

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**73.9**	**73.6**		**147.5**	**258.2**	
1	Pesticides and Industrial Chemicals in Domestic Foods	04004A,D	21.0	22.3		43.3	80.2	2-5
2	Pesticides and Industrial Chemicals in Imported Foods	04016A*		34.8		34.8	64.4	6-7
	Seafood Chemotherapeutic Sampling Assignment	04018	3.5	4.8		8.3	15.3	8-9
3	Toxic Elements in Food and Foodware		5.6	11.7		17.3	32.0	
	Toxic Elements in Foods (Domestic and Import)*	04019A**	(3.4)	(7.1)		(10.5)	(19.2)	10-13
	Toxic Elements in Foodware (Domestic and Import)	04019B	(2.0)	(4.1)		(6.1)	(11.2)	
	Radionuclides in Foods (Domestic and Import)	04019C	(0.2)	(0.5)		(0.7)	(1.6)	
4	Total Diet Study	04839	22.7			22.7	42.1	14-15
5	Genetically Modified Corn Assignments	04F102	3.6			3.6	6.7	16-17
6	ORA-Center Directed Research Projects	04R816	6.5			6.5	6.5	18-19
7	Forensic Evaluation and Sample Analysis	04R838	11.0			11.0	11.0	20-21
8								

* 04R833, 99R833,04R824

** Includes DISC and DISA FTEs

CENTER PROJECT MANAGER-TELEPHONE	ORA PLANNER-TELEPHONE
Ronald R. Roy (202) 205-2262	Lorraine B. Jefferson, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic Foods	Pesticides and Chemical Contaminants - 04

OGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To enforce tolerances for pesticide in domestically produced foods shipped in interstate commerce.

To determine incidence and levels of pesticides and industrial chemicals in domestically produced food.

In FY' 02 there is an increased emphasis on dioxins to obtain comprehensive data on background levels of dioxin in a variety of of foods; this information will help the Agency to determine how to reduce dietary exposure to dioxin.

5. PROGRAM JUSTIFICATION

The food supply requires monitoring for both pesticides and industrial chemicals to protect the public health. The residue data obtained are also used to residue data dietary exposures for risk assessments performed by the as well as other organizations at the national and international levels.

6. FIELD OBLIGATIONS

Emphasis on pesticide/commodity combinations with high exposure potentials in planning sampling for pesticides. Emphasis should also be given on foods eaten by infants and children. Designation of portion of each district's total resources may be devoted to special assignments (e.g., Center- directed surveys and district-initiated surveys). New for FY 02, assignment for pesticide/contaminant in dietary supplement product is planned.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All foods consumed by human.	All human food codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Pesticides and industrial chemicals.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic Foods	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04004A,D	[X] ORA [X] CENTER	43.3 (42.1)

REGION	DISTRICT/ SPECIALIZED LABORATORY	2 INV (hours)	3 DSCs *	3 DSCs EPAs	7 DSAs	7 DSAs EPA ****	7 DI/DSCs Dioxins	DI/DSAs Dioxins ******	7 DSAs (HOURS) ** MASS SPEC	3 DSCs SEAFOOD PEST (04004A)	7 DSAs SEAFOOD PEST (04004A)
	TOTAL FIELD	**500**	**2300**	**(712)**	**2300**	**(712)**	**1481**	**1750**	**1845**	**175**	**175**
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND	11	51	(44)			82			7	
	NEW YORK	19	87	(20)			130			14	
	REGIONAL LAB				74				665		21
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	8	35	(18)			89			21	
	CHICAGO	20	93	(12)			75			7	
	CINCINNATI	11	52	(4)			62				
CE	DETROIT	24	109	(36)			92				
	MINNEAPOLIS	50	231	(26)			52				
	NEW JERSEY	7	32	(32)			37			7	
	PHILADELPHIA	10	45				62			7	
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	12	56	(20)			57			7	
	FLORIDA	37	170	(56)			92			14	
	NEW ORLEANS	10	43	(16)			97			32	
	SAN JUAN									7	
	REGIONAL LAB				287						95
	REGIONAL STAFF										
SW	DALLAS	15	67	(18)			137			17	
	DENVER	30	140				37				
	KANSAS CITY	43	196	(16)	369		57	225			17
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB				359			1525	1180		7
	REGIONAL STAFF										
PA	LOS ANGELES	53	242	(137)			126			17	
	SAN FRANCISCO	58	268	(129)			122			7	
	SEATTLE	82	383	(128)			75			11	
	PACIFIC REGIONAL LABORATORY- SW				630	(386)					24
	PACIFIC REGIONAL LABORATORY- NW				581	(326)					11
	HOURS PER OPERATION		3.0		5.2		4.0	10.0		3.0	4.7
	TOTAL HOURS	500	6900		11960		5924	17500	1845	525	823
	CONVERSION FACTOR	930	930		1180		930	1180	1180	930	1180
	TOTAL OPERATIONAL FTEs	0.54	7.42		10.14		6.37	14.83	1.56	0.56	0.70

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

*712 includes balance of EPA's Food Quality Protection Act (FQPA) for organophosphates that was not completed in FY 2001.

** DSA Hours: MASS SPEC in NRL & ARL

*** 1st quarter of FY 2002 all DSAs will go to ARL. Starting in April 1, 2002, KAN & ARL will be the servicing labs. (See Sampling Schedule or DFS memo for detailed instructions)

**** EPA DSAs for some district servicing laboratories maybe split between PRLN and PRLS but depending upon the product. See EPA Sample Survey Assignment.

[1]ncludes analysis of 269 Total Diet Study sample homogenates.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic Foods	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04004A,D	[X] ORA [ ] CENTER	(1.1)

6. REGION	DISTRICT/ SPECIALIZED LABORATORY		DI/DSCs *	DI/DSAs						
	TOTAL FIELD		**100**	**100**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		10							
	NEW YORK		20							
	REGIONAL LAB			30						
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		10							
MA	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA		10							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			20						
	REGIONAL STAFF									
	DALLAS		5							
	DENVER									
	KANSAS CITY			5						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		15							
PA	SAN FRANCISCO		15							
	SEATTLE		15							
	PACIFIC REGIONAL LABORATORY- SW			30						
	PACIFIC REGIONAL LABORATORY- NW			15						
	HOURS PER OPERATION		3.0	10.0						
	TOTAL HOURS		300	1000						
	CONVERSION FACTOR		930	1180						
	TOTAL OPERATIONAL FTEs		0.32	0.85						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Collection of imported bulk supplements for pesticides/toxic elements. CFSAN will issue assignments.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Imported Foods	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

3JECTIVES

Determine incidence and levels of pesticides and industrial chemicals in imported food (including seafood and aquaculture products); and to prevent importation of products failing to meet the requirements of the FD&C Act.

5. PROGRAM JUSTIFICATION

Imported food requires monitoring for the presence of both pesticides and industrial chemicals to enforce tolerances, regulatory limits, and other requirements of the FD&C Act. This is indicated by previous program results, by needs identified via EPA or other means, and by foreign pesticides usage information.

6. FIELD OBLIGATIONS

Emphasis on pesticide/commodity combinations with high exposure potentials in planning sampling for pesticides. Emphasis should be given on foods eaten by infants and children. Designation of a portion of each District's total resources may be devoted to special assignments. (e.g. Center- directed surveys).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All human food products	All human food codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS

f. CHECK THE FOLLOWING ATTRIBUTES

Pesticide and industrial chemicals.

PECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Imported Foods	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY		5. OPERATIONAL FTE POSITIONS
04016A	X ORA	CENTER	34.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY			4 ISCs	4 ISCs EPA *	8 ISAs	8 ISAs EPA ***	4 ISCs SEAFOOD (PEST)	8 ISAs SEAFOOD (PEST)	ISAs Hours **
	TOTAL FIELD			**4600**	**(288)**	**4600**	**(288)**	**300**	**300**	**5900**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			123				25		
	NEW YORK			406	(42)			43		
	REGIONAL LAB					487			68	1180
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			119				7		
	CHICAGO			110	(10)			3		
	CINCINNATI			100						
CE	DETROIT			151	(17)			10		
	MINNEAPOLIS			102						
	NEW JERSEY									
	PHILADELPHIA			228	(60)					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			102						
	FLORIDA			328	(21)			63		
	NEW ORLEANS			203						
	SAN JUAN			122				3		
	REGIONAL LAB					1121			73	1180
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT			1537	(122)			23		
	REGIONAL LAB					336			13	1180
	REGIONAL STAFF									
PA	LOS ANGELES			616				72		
	SAN FRANCISCO			114				21		
	SEATTLE			239	(16)			30		
	PACIFIC REGIONAL LABORATORY-SW					2259	(114)		116	1180
	PACIFIC REGIONAL LABORATORY-NW					397	(174)		30	1180
	HOURS PER OPERATION			1.4		5.4		1.4	5.4	
	TOTAL HOURS			6440		24840		420	1620	5900
	CONVERSION FACTOR			930		1180		930	1180	1180
	TOTAL OPERATIONAL FTEs			6.92		21.1		0.45	1.4	5.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE		
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR	RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR	VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

*288 includes the balance of EPA Food Quality Protection organaphasphate pesticide assignment that was not completed in FY 2001

** additional (5 FTEs) for laboratory analyses for Import Pesticide,Chemical Contaminants or Dietary Supplements- FY 2002 Congressional Budget Request.

*** EPA ISAs for some district servicing laboratories maybe split between PRLN and PRLS but depending upon the product. See EPA Sample Survey Assignment.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Seafood Chemotherapeutic Agents	Aquaculture Products compliance program

PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

OBJECTIVES

To sample and analyze selected import and domestic aquacultured seafood products to determine the presence of unapproved chemical compounds such as drugs or anti-fungals and to initiate regulatory actions against loss which contain unapproved chemical compounds.

5. PROGRAM JUSTIFICATION

Worldwide trends are toward increased dependence upon cultured fish and shellfish produced under environmentally controlled conditions. With the advent of this trend there will be incentives to protect investments and/or gain a competitive edge through the use of chemotherapeutic agents. Many of the countries producing much of the aquaculturally grown species allow the usage of drugs which are illegal in the U.S. and do not have adequate regulatory controls the prevent their export to the United States. International conditions, as such, mandate the monitoring of aquaculture products for illegal drug residues. In addition, the use of drugs on a national scope in aquaculture has been reported. Samples collected are intended to assess the current situation regarding drug residues in domestic and imported seafood products, and to initiate regulatory action when warranted.

6. FIELD OBLIGATIONS

Districts will collect and analyze domestic and import samples of aquacultured products specified in the program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [x] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Seafood Products	16

e. EXAM TYPE: [Xx] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Non-permitted ingredients, microbiological/contaminants, labeling warnings.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

Seafood Chemotherapeutic Sampling Assignment	2. PPS PROJECT NAME/NUMBER Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04018	[X] ORA [X] CENTER	8.3

GION	DISTRICT/ SPECIALIZED LABORATORY	2 INV (hours)	4 ISCs	3 DSCs	7 ISAs	7 DSAs	7	7	3	7
	TOTAL FIELD		164	132	313	233				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		4	22						
	NEW YORK		12							
	REGIONAL LAB				23	88				
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO		4							
	CINCINNATI									
CE	DETROIT		25							
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA		78							
	NEW ORLEANS		3	73						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS			15						
	DENVER				214	124				
	KANSAS CITY			7						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES		38							
	SAN FRANCISCO									
	SEATTLE			15						
	PACIFIC REGIONAL LABORATORY- SW									
	PACIFIC REGIONAL LABORATORY- NW				76	21				
	HOURS PER OPERATION		2.0	4.0	16.0	16.0				
	TOTAL HOURS		328	528.0	5008	3728				
	CONVERSION FACTOR		930	930	1180	1180				
	TOTAL OPERATIONAL FTEs		0.35	0.57	4.24	3.16				

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Food, Foodware; (Domestic and Import)	Pesticides and Chemical Contaminants - 04

?OGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine the incidence and levels of lead, cadmium, and other toxic elements of significance. Radionuclides in domestic and imported food, foodware, and seafood.

To take regulatory action against any food or foodware found to contain levels of toxic elements or radionuclides of regulatory significance.

5. PROGRAM JUSTIFICATION

Historical evidence mandates the continued monitoring of domestic and imported food, foodware and seafood for the presence of toxic elements (i.e., lead, cadmium and other elements of significance).

The continuing monitoring of radionuclides in food is necessary to guard against any dangerous level of radiochemical contamination of domestic and imported foods. This monitoring will also provide continuing background data to identify any upward trend in tritium, gamma-ray emitters and Sr levels.

6. FIELD OBLIGATIONS

Raw agricultural products and their processed derivatives are to be sampled and analyzed for the presence of toxic elements in accordance with instructions for this activity contained in the "Toxic Element" program. Analysis of additional elements of significance will be added as methodology becomes available. In order to address the concerns of Mercury in seafood, and an assignment will be issued.

nple collections, analyses and other activities relating to domestic and imported foodware will continue as directed by the "Toxic Element" program. In addition, a surveillance assignment will be issued to audit the Ceramicware MOU currently in existence with China.

No inspections will be conducted.

Specific foods collected near domestic nuclear power plants are to be analyzed for radionuclides. Foods imported from countries potentially affected by radioactive contamination will be sampled and analyzed for radionuclides. The number of domestic and Imported samples to be collected and analyzed will remain the same in FY01.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All human food products. Ceramic foodware.	02 - 41, 52A

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Radiochemical Analysis

f. CHECK THE FOLLOWING ATTRIBUTES

Lead, cadmium and other toxic elements as directed. DOMESTIC - tritium, ^{90}Sr & gamma ray emiters; IMPORTS: ^{134}Cs, ^{137}Cs and ^{90}Sr

PECIAL EQUIPMENT, METHODS, AND HANDLING

Radiochemical analysis capability. (Available only at WEAC.)
Graphite furnace atomic absorption with Zeeman background correction.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019A	[X] ORA [X] CENTER	17.3 (10.5)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		2 INVESTI-GATIONS (Hours)	3 DISC NON SEAFOOD *	8 DISA NON SEAFOOD	3 DSCs (Seafood) Trace Elements **	7 DSAs (Seafood) Trace Elements **	3 DISC SEAFOOD Trace Elements	8 DISA SEAFOOD Trace Elements	
	TOTAL FIELD			485	485	310	310	200	200	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			17		35		32		
	NEW YORK			109		28		34		
	REGIONAL LAB				126		63		66	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			15				16		
	CHICAGO			14						
	CINCINNATI									
CE	DETROIT			18						
	MINNEAPOLIS			4						
	NEW JERSEY									
	PHILADELPHIA			5						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			7		33				
	FLORIDA			34		33		29		
	NEW ORLEANS			7		38				
	SAN JUAN			3						
	REGIONAL LAB				71		104		45	
	REGIONAL STAFF									
SW	DALLAS					31		11		
	DENVER									
	KANSAS CITY				155		31		11	
	SOUTHWEST IMPORT OPERATION			119						
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES			74		40		32		
	SAN FRANCISCO			33	133	34	112	14	78	
	SEATTLE			26		38		32		
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION			1.6	10.0	2.4	10.0	2.4	10.0	
	TOTAL HOURS			776	4850	744	3100	480	2000	
	CONVERSION FACTOR			930	1180	930	1180	930	1180	
	TOTAL OPERATIONAL FTEs			0.83	4.11	0.80	2.63	0.52	1.69	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Area of emphasis for toxic elements in non-seafood products are foods manufactured in Asia, Eastern Europe, Central and South America, processed foods, and foods likely to be consumed by children.
** Includes resources for 200 sample assignment for mercury in seafood to be collected at retail.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foodware (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019B	[X] ORA [ ] CENTER	(6.1)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		3 DSCs (Houseware) *	4 ISCs (Houseware)	5 FIELD EXAMS	6 IMPORT FIELD EXAMS	7 DSAs	8 ISAs		
	TOTAL FIELD		210	400	485	2750	210	400		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		2	16	4	107				
	NEW YORK		13	108	31	746				
	REGIONAL LAB						15	124		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			18		126				
	CHICAGO		2	19	8	129				
	CINCINNATI		41	6	96	39				
CE	DETROIT		4	4	8	22				
	MINNEAPOLIS		9		21	19				
	NEW JERSEY		17		39					
	PHILADELPHIA		2	12		61				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		13	15	30	106				
	FLORIDA			9		65				
	NEW ORLEANS		15	23	35	161				
	SAN JUAN									
	REGIONAL LAB						88	83		
	REGIONAL STAFF									
SW	DALLAS									
	DENVER		2							
	KANSAS CITY		5		17		22	23		
	SOUTHWEST IMPORT OPERATION			45		311				
	REGIONAL LAB									
	REGIONAL STAFF									
'A	LOS ANGELES		53	93	122	638				
	SAN FRANCISCO		25	21	57	142	32	32		
	SEATTLE		7	11	17	78				
	PACIFIC REGIONAL LABORTORY-SW						53	138		
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION		2.0	1.5	0.4	0.3	7.5	7.5		
	TOTAL HOURS		420	600	194	825	1575	3000		
	CONVERSION FACTOR		930	930	930	930	1180	1180		
	TOTAL OPERATIONAL FTEs		0.45	0.65	0.21	0.89	1.33	2.54		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

*DSCs should be collected at warehouses and retail level if samples collected during inspections do not meet obligations.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Radionuclides in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019C	[X] ORA [X] CENTER	(0.7)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 Inspections	2 INV	3 DSCs	4 ISCs	5 Field Exams	6 Import Field Exams	7 DSAs	8 ISAs	9 OTHER OPERATION (Hours)
	TOTAL FIELD			16	84			16	84	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			4	3					
	NEW YORK				19					
	REGIONAL LAB									
	WEAC							16	84	
	REGIONAL STAFF									
	BALTIMORE			4	3					
	CHICAGO				3					
	CINCINNATI									
CE	DETROIT				4					
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA				8					
	NEW ORLEANS			4						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS				6					
	DENVER									
	KANSAS CITY			4						
	SOUTHWEST IMPORT OPERATION				5					
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES				23					
	SAN FRANCISCO				6					
	SEATTLE				4					
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION			2.0	1.9			15.0	3.5	
	TOTAL HOURS			32	160			240	294	
	CONVERSION FACTOR			930	930			1180	1180	
	TOTAL OPERATIONAL FTEs			0.03	0.17			0.20	0.25	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

CFSAN spreads DSCs based on location of nuclear power plants.
CFSAN will provide guidance for all assignments.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Total Diet Study	Pesticides and Chemical Contaminants – 04

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

JECTIVES

To determine the levels of occurrence and dietary intakes of selected pesticides, industrial chemicals and toxic elements by various age/sex groups through analyses of table-ready foods, to observe differences or trends in the intake of these chemicals, and to investigate unusual findings.

To monitor radionuclide levels in food. Selected nutrients are analyzed under 21839

5. PROGRAM JUSTIFICATION

This continuing study has provided valuable information on dietary intakes of residues and nutrients and has been often used to gauge intakes in ready-to-eat foods. EPA relies on the data for hazard assessment in special review and other proceedings. Portions of the Total Diet samples are used for other analysis (e.g. radionuclides and selected nutrients, in addition to selected pesticides, industrial chemicals and toxic elements).

6. FIELD OBLIGATIONS

The collection and analysis of four market baskets, each consisting of three separate samplings of 277 items, which are to be obtained simultaneously from three locales in the region, over a five week period.

KAN-DO will analyze Total Diet samples for selected pesticides, industrial chemicals and toxic elements.
WEAC will analyze the first market basket for radionuclides.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Various Human Foods	All Human Food Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Pesticides, industrial chemicals, selected toxic elements. 90 Sr, 106 Ru, Cs, I and 40 K.

PECIAL EQUIPMENT, METHODS, AND HANDLING

Radiochemical analysis capability. (Available only at WEAC.)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Total Diet Study	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04839	[ ] ORA [X] CENTER	22.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	3 DOMESTIC SAMPLES COLLECTED (TOTAL DIET) *	2 DOMESTIC SAMPLE TO BE ANALYZED **	7 TOTAL DIET SAMPLE ANALYSIS (RADIONUCLIDES) ***						
	TOTAL FIELD	60	1108	1						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	5								
	NEW YORK	5								
	REGIONAL LAB									
	WEAC			1						
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO	5								
	CINCINNATI									
CE	DETROIT	5								
	MINNEAPOLIS	5								
	NEW JERSEY	5								
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5								
	FLORIDA									
	NEW ORLEANS	10								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY		1108							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	5								
	SAN FRANCISCO	5								
	SEATTLE	5								
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
HOURS PER OPERATION		23.0	20.1	2800						
TOTAL HOURS		1380	22271	2800						
CONVERSION FACTOR		930	1180	1180						
TOTAL OPERATIONAL FTEs		1.48	18.87	2.37						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Each DSC represents a District's weekly collection of specified food items.
** Represents the total number of food items analyzed for various attributes.
*** All TDS food items from one market basket analyzed by WEAC for selected radionuclides.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Genetically Modified Corn Assignments	Pesticides and Contaminants – 04

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [x] ASSIGNMENT

OBJECTIVES

Collect and analyze corn and finished corn products for the presence of Cry9C, a protein added to corn seed. EPA has approved the use of Cry9C for animal use BUT NOT for human consumption.

5. PROGRAM JUSTIFICATION

Unapproved for human consumption, Cry9C protein has been found in human, corn-containing foods. This assignment is intended to find such genetically modified corn at corn processors and finishers that manufacture human, corn-containing foods.

6. FIELD OBLIGATIONS

Districts are instructed to collect samples of yellow corn meal from each firm designated in the assignment (assignment will be issued by CFSAN prior to the start of FY02)
(CFSAN Field Assignments #01-05 and #01-09).

Districts are also instructed to collect samples of finished yellow corn-containing foods from each firm designated in the assignment (assignment will be issued by CFSAN prior to the start of FY02).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [x] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Yellow Corn Meal and finished Corn Products	02 B [ ] [ ]

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Analyze for the pressure of Cry9C protein

SPECIAL EQUIPMENT, METHODS, AND HANDLING

Strait Bt9 Lateral Flow Test Kit, PCR Analysis, and ELISA method.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Genetically Modified Corn Assignment	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F102	[ ] ORA [X] CENTER	3.6

6. REGION	DISTRICT/ SPECIALIZED LABORATORY		DSC CORN MEAL	DSC FINISHED CORN PRODUCTS		DSA CORN MEAL	DSA FINISHED CORN PRODUCTS			
	TOTAL FIELD		**250**	**50**		**250**	**50**			
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		6	1						
	NEW YORK		2							
	REGIONAL LAB					76	16			
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		14	3						
	CHICAGO		12	3						
	CINCINNATI		10	2						
CE	DETROIT		6	1						
	MINNEAPOLIS		8	2						
	NEW JERSEY		2							
	PHILADELPHIA		6	1						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		69	12						
	FLORIDA		2							
SE	NEW ORLEANS		37	8						
	SAN JUAN		6	1						
	REGIONAL LAB					134	25			
	REGIONAL STAFF									
SW	DALLAS		14	3						
	DENVER									
	KANSAS CITY		30	7						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL STAFF									
PA	LOS ANGELES		2							
	SAN FRANCISCO		12	3						
	SEATTLE		12	3						
	PACIFIC REGIONAL LABORATORY - SW									
	PACIFIC REGIONAL LABORATORY - NW					40	9			
	HOURS PER OPERATION		4.0	2.0		8.0	16.0			
	TOTAL HOURS		1000	100		2000	800			
	CONVERSION FACTOR		930	930		1180	1180			
	TOTAL OPERATIONAL FTEs		1.08	0.11		1.69	0.68			

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

Sampling sites will be determined by the Center

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐

OBJECTIVES

elop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

FIELD OBLIGATIONS

omplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04R816	[X] ORA [ ] CENTER	6.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 DISTRICT RESEARCH (CHEM)	9 RESEARCH CENTER (CHEM)							
	TOTAL FIELD	1805	5900							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY	600	5900							
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY - SW									
	PACIFIC REGIONAL LABORATORY - NW	1205								
	HOURS PER OPERATION									
	TOTAL HOURS	1805	5900							
	CONVERSION FACTOR	1205	1180							
	TOTAL OPERATIONAL FTEs	1.50	5.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Pesticides and Chemical Contaminants - 04

PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

3JECTIVES

Forensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the Office of Criminal Investigations.

This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.

It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA in its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in the courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which there are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

'ELD OBLIGATIONS

propriate scientific analysis of official physical samples in support of Investigations are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the appropriate Forensic Activities PAC 04R838 or OCI PAC 04R831.

Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory evaluations to support the FDA mission. Report the time spent on these activities as PODS Operation Code 03, PAC 04R838; Petition Validation, Methods Development, or Forensic Evaluation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

'PECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04R838	[X] ORA [ ] CENTER	11.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 FORENSIC SAMPLE ANALYSIS (CHEM)	9 FORENSIC EVALUATION							
	TOTAL FIELD	**1180**	**11800**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	1180	11800							
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1180	11800							
	CONVERSION FACTOR	1180	1180							
	TOTAL OPERATIONAL FTEs	1.00	10.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/1/01	09/30/02

9. REMARKS

The hours planned above are estimates. Report Forensic activities under the appropriate PAC 04R838; PODS operation code 03, Petition Evaluation, Methods Development, or Forensic Evaluation (Forensic Evaluation added in FY 1999); PODS operation code 41 or 43, domestic or import sample analysis, PAC 04R838 or OCI PAC 04R831.
Contact Division of Field Science (HFC-140), ORA, for additional reporting instructions.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		18.5	7.2		25.7	43.6	
1	Mycotoxins in Domestic Foods	07001	13.8			13.8	25.5	2-5
2	Mycotoxins in Imported Foods	07002		7.2		7.2	13.4	6-9
3	ORA/Center Directed Research Projects	07R816	4.7			4.7	4.7	10-11

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (202) 205-2262	Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic Foods	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

To collect and analyze domestic samples of food products to determine the occurrence and levels of aflatoxins, fumonisins, dexynivalenol (DON), ochratoxin, and patulin.

To remove from interstate commerce those foods which contain aflatoxins at level judged to be of regulatory significance.

5. PROGRAM JUSTIFICATION

Mycotoxins are metabolic products of specific molds commonly found on foods, some (the aflatoxins) are hepatocarcinogens in a number of animal species, and until proven otherwise must be assumed to be carcinogenic to man. The FDA, in conjunction with other Agencies and the food industries, has devised and will continue to improve on practical programs for ensuring minimum exposure of the population to mycotoxins without jeopardizing the food supply.

Fumonisins is a naturally occurring toxin metabolites produced by fungus which occurs ubiquitously on corn from around the world. Because of its potential carcinogenicity and its frequent occurence in corn based feeds and foods, its presence should be monitored, especially for incidence data.

Deoxynivelol (DON) is a trichothecene mycotoxin produced by several strains of *Fusarium*, which under certain climatic conditions, conditions, invade certain grains in the field (particularly wheat). There have been reports of outbreaks of DON-associated gastrointestinal illness in humans in China and India. An advisory level of 1 ppm for DON in finished wheat products has been issued by FDA. There is a need for continuous monitoring of this toxin.

Ochratoxin A is a nephrotoxic metabolite produced by certain species of the genera *Aspergillis* and *nicillium*. It is mainly a contaminant of cereal grains and is carcinogenic in mice and rats. here is a need for current information on the incidence and levels of this toxin in the U.S. food supply.

Patulin is produced by several species of mold fungi including *Penicillium expansum*, the causal organism of apple rot. Apple juice prepared from rotten apples is a possible source of patulin in the human diet. Patulin is regulated in at least 10 countries so far. A compliance program establishing enforcement level of patulin is scheduled to be issued in latter part of FY 01.

6. FIELD OBLIGATIONS

The field will conduct follow-up inspections, collect, and analyze samples of domestic products as directed by the Compliance Program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [X] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Attachment "A" C.P. 7307.001 for list of Products.	02, 03, 05, 07, 09, 12, 13, 23, 24

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

CHECK THE FOLLOWING ATTRIBUTES

Aflatoxins, Fumonisins B_1 and B_2, Deoxynivalenol (DON), Ochratoxin A, and Patulin.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic Foods	Molecular Biology and Natural Toxins:

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07001	[X] ORA [ ] CENTER	13.8 (6.4)

ION	DISTRICT/ SPECIALIZED LABORATORY		3 DOMESTIC SAMPLE COLL AFLA	3 DOMESTIC SAMPLE COL FUM	3 DOMESTIC SAMPLE COL DON	3 DOMESTIC SAMPLE COL OCHRA	3 DOMESTIC SAMPLE COL PATULIN			9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**800**	**400**	**125**	**125**	**300**			
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		19	5		3	27			
	NEW YORK		25	8	12	6	24			
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		35	10		6	15			
	CHICAGO		53	48	12	9	21			
	CINCINNATI		72	63	10	7	11			
CE	DETROIT		43	38	12	8	47			
	MINNEAPOLIS		29	15	22	14	13			
	NEW JERSEY		14	3		2	14			
	PHILADELPHIA		34	14	7	7	37			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		113	28		11	5			
	FLORIDA		24	4	3	4	9			
SE	NEW ORLEANS		66	31	7	8	4			
	SAN JUAN		4	3	2		3			
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		77	35	4	6	4			
SW	DENVER		10	5		3	2			
	KANSAS CITY		26	25	9	9	12			
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		48	18	5	5	9			
	SAN FRANCISCO		66	19	7	6	11			
	SEATTLE		42	28	13	11	32			
PA	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY- NW									
	HOURS PER OPERATION		3.4	3.4	3.4	3.4	3.4			
	TOTAL HOURS		2720	1360	425	425	1020			
	CONVERSION FACTOR		930	930	930	930	930			
	TOTAL OPERATIONAL FTEs		2.92	1.46	0.46	0.46	1.10			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

Hours per operation for ISAs is an average based on accomplishment data for all mycotoxins sample analysis.

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1. PROGRAM/ASSIGNMENT TITLE
Mycotoxins in Domestic Foods

2. PPS PROJECT NAME/NUMBER
Molecular Biology and Natural Toxins:
Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S)
07001

4. WORK ALLOCATION PLANNED BY
[X] ORA [ ] CENTER

5. OPERATIONAL FTE POSITIONS
(7.4)

ION	6. DISTRICT/ SPECIALIZED LABORATORY	7 DOMESTIC SAMPLE ANAL AFLA	7 DOMESTIC SAMPLE ANAL FUM	7 DOMESTIC SAMPLE ANAL DON	7 DOMESTIC SAMPLE ANAL OCHRA	7 DOMESTIC SAMPLE ANAL PATULIN				9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	800	400	125	125	300				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB			31	31	128				
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	800		56		102				
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY		400	13	72	18				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
PA	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY- NW			25	22	52				
	HOURS PER OPERATION	5.0	5.0	5.0	5.0	5.0				
	TOTAL HOURS	4000	2000	625	625	1500				
	CONVERSION FACTOR	1180	1180	1180	1180	1180				
		3.39	1.69	0.53	0.53	1.27				

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS
Page 2 of 2

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Imported Foods	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act in regards to mycotoxin contamination.

To determine the incidence and levels of aflatoxins, fumonisins, dexynivalenol (DON), ochratoxin, and patulin in specific imported foods.

5. PROGRAM JUSTIFICATION

This program monitors imported products known to be susceptible to aflatoxin contamination and prevents food found to be contaminated with aflatoxins above 20 ng/g from reaching consumer channels. It also gathers data on foods suspected of having the the potential for aflatoxin contamination.

Fumonisins B_1 and B_2 are naturally occurring toxin metabolites produced by fungus which occur ubiquitously on corn from around the world. Because of its potential carcinogenicity and its frequent occurrence in corn based feeds and foods, their presence monitored specifically for incidence data.

Deoxynivelol (DON) is a trichothecene mycotoxin produced by several strains of *Fusarium*, which under certain climatic conditions, Conditions, invade certain grains in the field (particularly wheat). There have been reports of outbreaks of DON-associated acute Gastrointestinal illness in humans in China and India. An advisory level of 1 ppm for DON in finished wheat products has been Issued by FDA. There is a need for continuous monitoring of this toxin.

Ochratoxin A is a nephrotoxic metabolite produced by certain species of the genera *Aspergillis* and *Penicillium*. It is mainly a contaminant of cereal grains and is carcinogenic in mice and rats. There is a need for current information on the incidence and levels of this toxin in the U.S. food supply.

Patulin is produced by several species of mold fungi including *Penicillium expansum*, the causal organism of apple rot. Apple juice prepared from rotten apples is a possible source of patulin in the human diet. Patulin is regulated in at least 10 countries so far. In the U.S. there is need for more exposure data to assess the potential risk associated with the presence of this toxin in apple juice.

6. FIELD OBLIGATIONS

The field will collect and analyze samples of imported food products as directed by the Compliance Program. Some resources may be expended to develop a history on foods suspected of having the potential for mycotoxin contamination (i.e., sesame,poppy seeds, white pepper, nutmeg, figs, paprika, turmeric, and cinnamon) on a when encountered basis.

All samples designated for special surveillance coverage and fumonisin analyses will be sent to Kansas City Lab.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Attachment "A" of CP 7307.002 for list of products	02, 03, 05, 07, 23, 24, 28

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Aflatoxins, Fumonisins B_1 and B_2, Deoxynivalenol (DON), Ochratoxin A, and Patulin.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Imported Foods	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07002	[X] ORA [ ] CENTER	7.2 (2.1)

GION	DISTRICT/ SPECIALIZED LABORATORY	4 IMPORT SAMPLE COLL AFLATOXIN	4 IMPORT SAMPLE COLL PEANUT BUTTER	4 IMPORT SAMPLE COL FUMON	4 IMPORT SAMPLE COL DON	4 IMPORT SAMPLE COL OCHRA	4 IMPORT SAMPLE COL PATULIN	4 IMPORT SAMPLE COL SPECIAL SURV		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	500	(105)	200	80	80	300	40		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	11		6						
	NEW YORK	145	(20)	82	21	19	136	16		
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	15	(4)	2	3	3	10			
	CHICAGO	10		6	7	2	5	5		
	CINCINNATI									
CE	DETROIT	69	(44)	21	4	5	30			
	MINNEAPOLIS	14			4	2	4			
	NEW JERSEY									
	PHILADELPHIA						5			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	13	(10)	4	3		6			
	FLORIDA	14		26		5	17	4		
SE	NEW ORLEANS	5		3		7	1			
	SAN JUAN					3				
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT	88		30	11	14	40	8		
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	23		12	5	4	11	3		
PA	SAN FRANCISCO	26		8	9	9		4		
	SEATTLE	67	(27)		13	7	35			
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	1.6		1.6	1.6	1.6	1.6	1.6		
	TOTAL HOURS	800		320	128	128	480	64		
	CONVERSION FACTOR	930		930	930	930	930	930		
	TOTAL OPERATIONAL FTEs	0.86		0.34	0.14	0.14	0.52	0.07		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

The 105 peanut butter samples in parentheses are included in the ISCs for aflatoxins

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Mycotoxins in Imported Foods	2. PPS PROJECT NAME/NUMBER Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07002	[X] ORA [ ] CENTER	(5.1)

I O N	6. DISTRICT/ SPECIALIZED LABORATORY	8 IMPORT SAMPLE ANAL ALFA	8 IMPORT SAMPLE ANAL FUMON	8 IMPORT SAMPLE ANAL DON	8 IMPORT SAMPLE ANAL OCHRA	8 IMPORT SAMPLE ANAL PATULIN	8 IMPORT SAMPLE SPECIAL SURV			9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	500	200	80	80	300	40			
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	156		24	22	151				
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	140		18	19	63	40			
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY	88	200	11	19	40				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW	116		27	20	46				
	HOURS PER OPERATION	5.0	5.0	5.0	5.0	5.0	5.0			
	TOTAL HOURS	2500	1000	400	400	1500	200			
	CONVERSION FACTOR	1180	1180	1180	1180	1180	1180			
		2.12	0.85	0.34	0.34	1.27	0.17			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

OBJECTIVES

'elop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishments of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
ORA/Center Directed Research Projects

2. PPS PROJECT NAME/NUMBER
Molecular Biology and Natural Toxins:
Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S)
07R816

4. WORK ALLOCATION PLANNED BY
[X] ORA [ ] CENTER

5. OPERATIONAL FTE POSITIONS
4.7

6. ION	DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEMIST (Hours)	DISTRICT RESEARCH MICRO (Hours)	RESEARCH CENTER RESEARCH CHEMIST	RESEARCH CENTER RESEARCH MICRO					
	TOTAL FIELD	800		4130	590					
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			3540						
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW	800		590	590					
	HOURS PER OPERATION									
	TOTAL HOURS	800		4130	590					
	CONVERSION FACTOR	1205		1180	1180					
	TOTAL OPERATIONAL FTEs	0.66		3.50	0.50					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/2001	09/30/200

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Food and Color Additives Petition Review and Policy Development - 09

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL			8.9		8.9	16.5	
1	Imported Foods-Food and Color Additives	09006A,B		8.9		8.9	16.5	2-3

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (202) 205-2262	Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Foods - Food and Color Additives	Food and Color Additives Petition Review and Policy Development - 09

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

UECTIVES

. direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act.

5. PROGRAM JUSTIFICATION

Imported as well as domestic products must comply with the provisions of the FD&C Act and the regulations for food and color additives. The Imported Foods--Food and Color Additives Compliance Program directs sample collections and label/record reviews of imported foods for unsafe food additives and non-permitted food/undeclared color additives to insure that these foods meet the requirements of the law.

6. FIELD OBLIGATIONS

The field is to collect and analyze samples of imported food products having a known potential for food and color additive violations.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All human foods	All food codes

e. EXAM TYPE: [x] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [x] OTHERS *(Specify)* LABELING

f. CHECK THE FOLLOWING ATTRIBUTES

Food and color additives

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Foods - Food and Color Additives	Food and Color Additives Petition Review and Policy Development - 09

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
09006A,B	[X] ORA [ ] CENTER	8.9

DIVISION	DISTRICT/ SPECIALIZED LABORATORY	2	4 ISCs COLOR ADDITIVIES	9 LABEL REVIEW COLOR ADDITIVES	8 ISAs COLOR ADDITIVES	4 ISCs FOOD ADDITIVES	9 LABEL REVIEW FOOD ADDITIVES	8 ISAs FOOD ADDITIVES		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**755**	**250**	**755**	**270**	**540**	**270**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		19	7		7	14			
	NEW YORK		200	67		72	144			
	REGIONAL LAB				256			91		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		27	12		12	19			
	CHICAGO		27	11		12	20			
	CINCINNATI									
CE	DETROIT		31	10		13	22			
	MINNEAPOLIS		10				15			
	NEW JERSEY									
	PHILADELPHIA		10							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		21	11		12	11			
	FLORIDA		31	10		11	22			
	NEW ORLEANS		13				14			
	SAN JUAN									
	REGIONAL LAB				65			23		
	REGIONAL STAFF									
	DALLAS									
S	DENVER				53			19		
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		53	18		19	38			
	REGIONAL LAB				68			25		
	REGIONAL STAFF									
	LOS ANGELES		222	74		79	157			
PA	SAN FRANCISCO		56	18	313	20	39	112		
	SEATTLE		35	12		13	25			
	PACIFIC REGIONAL LABORTORY- SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION		1.4	0.5	7.5	1.4	1.1	8.0		
	TOTAL HOURS		1057	125	5663	378	594	2160		
	CONVERSION FACTOR		930	930	1180	930	930	1180		
	TOTAL OPERATIONAL FTEs		1.14	0.13	4.80	0.41	0.64	1.83		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

NOTE: Resources for Entry Review and Filer Evalution are planned under the Import Foods- General Program (03819 A,B,C).

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Technical Assistance: Food and Cosmetics - 18

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		93.3		0.7	94.0	174.1	
1	Retail Food Protection - Federal Program	18001	CANCELLED					2/3
2	Retail Food Protection - State Program	18002	34.4			34.4	63.7	4/7
3	Milk Safety Program	18003	22.9			22.9	42.4	8/9
4	Molluscan Shellfish Evaluation	18004	12.8		0.7	13.5	25.0	10/11
5	Interstate Travel Program - Conveyances and Support Facilities	18029A-E	23.2			23.2	43.0	12/15

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (202) 205-4771	Marlene Garcia Swider, 301-827-1635

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - Federal Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assist federal agencies in achieving and maintaining acceptable levels of food safety in retail food operations under their direct or indirect responsibility or sponsorship by providing inspections, special investigations, complaint/illness investigations, sample collection, plan review, equipment evaluation, training and general technical assistance.

Note: Federal agencies include, but are not limited to, the Treasury/Secret Service, Office of Personnel Management, GSA, Interior/National Park Service, Justice/Bureau of Prisons, HHS (PHS, Office of Human Development which includes the Administration on Aging and the Administration on Children, Youth and Families' Head Start Bureau, and the Health Care Financing Administration, FDA, [illegible]DA and others.

To assist and cooperate with government agencies of other countries.

During FY 2001 and 2002 this program will assist in the listing of "High Risk" foods as defined by CFSAN as appropriate.

5. PROGRAM JUSTIFICATION

Services to all federal agencies are provided under the authority of the Economy Act, as amended, 31 U.S.C. 1535. Assistance to other countries is provided under the authority of the Agriculture Trade Development and Assistance Act of 1954 (P.L. 83-480), as amended, and other appropriate authorities in the Public Health Service Act.

This program also fulfills agency responsibilities currently under an interagency agreement with the General Services Administration. This interagency agreement is reviewed annually and updated as necessary.

6. FIELD OBLIGATIONS

Standardize FDA field investigators in the current Food Code. Provide HACCP training and technical assistance to FDA field investigators.

Conduct sanitation inspections for all designated federal food facilities. Conduct special investigations to assist the U.S. Secret Service or other agencies, as appropriate.

Submit GSA inspection forms to HFS-627 for technical review when a significant level of violations are encountered.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Foods	Inspections: 51 NY Samples: All Food Codes

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Reduction in the occurrence of CDC Identified Risk factors associated with foodborne illness and national promotion of the Food Code Interventions.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

Work assigned in this program is to be conducted by persons who are standardized in the application of the Food Code.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - Federal Program	Technical Assistance: Food and Comsmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
	[ ] ORA [X] CENTER	4.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CONTINUED STANDS & CERTIFICATES (HOURS)	NEW STANDS & CERTIFICATES (HOURS)	GSA INSP *	OPM INSP	FDA FACILITIES				
	TOTAL FIELD	430	1920	450	2	6				
	HEADQUARTERS									
	REGIONAL STAFF	60	336							
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF	160	480		2					
	[illegible]MORE									
	[illegible]O									
	[illegible]ATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW [illegible]RSEY									
	PHI[illegible]PHIA									
	[illegible]C CH[illegible]TR									
	[illegible]AL STA[illegible]									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF	70	384							
	DALLAS					2				
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF	70	336							
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION			5.6	5.6	5.6				
	TOTAL HOURS	430	1920	2520	11.2	33.6				
	CONVERSION FACTOR	1200	1200	930	930	930.0				
	TOTAL OPERATIONAL FTEs	0.36	1.60	2.71	0.01	0.04				

CANCELLED

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST			X	MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/00	9/30/01
ANALYTICAL	10/15/00	9/30/01

9. REMARKS

[illegible]k assigned in this program is to be conducted by persons standardized in the us of FDA Model Codes.

[illegible]morandum of Understanding (MOU) has not been negotiated. The District assignments for this program will be included in the final FY 2001 Workplan.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

To provide guidance, support, and assistance to the federal, state, tribal and local agencies that have regulatory control over the retail segment of the food industry with the goal of reducing the occurrence of risk factors implicated in food borne illnesses.

During FY 2002, this program will address "High Risk" foods at retail as determined to be high priority by CFSAN. High risk foods such as soft cheeses, seafood products, eggs, produce, unpasteurized juices and others will all be addressed and state programs will be provided assistance.

5. PROGRAM JUSTIFICATION

There are more than 3,000 federal, tribal, state and local food control agencies which together represent the regulatory resource through which federal food policy is implemented at the retail level. This segment totals more than one million commercial and institutional food establishments, locations and operations.

Each year the Centers for Disease Control's Annual Report shows that a major percentage of foodborne outbreaks, where mishandling of food is implicated, occur in retail food establishments. Therefore, an important part of FDA's mission is to provide assistance to federal, tribal, state and local regulatory agencies with control over this segment of the food industry.

6. FIELD OBLIGATIONS

Provide technical assistance to federal, tribal, state, and local regulatory food agencies. Provide technical assistance to CFSAN and Headquarters in the preparation of position papers. Conduct periodic baseline and follow up surveys to measure conditions nationwide in selected retail food establishments. Promote the adoption of uniform retail program standards. ovide training on the provisions of the FDA Food Code, HACCP, Facility Plan Review, the Egg Rule, the Meat Grinding rvey, the Retail Listeria Project and other topics as may be needed by regulatory personnel.
Provide support to state and local agencies during emergency situations and special events including retail food safety, e.g. Olympics. Conduct pilot programs to test new technology and innovative approaches to increase effectiveness. Participate in the FDA Retail Steering Committee, the National Conference for Food Protection and other conferences and industry events to share information and present FDA's position on issues concerning retail food protection. Specialists will participate in the National Team Workgroups. These workgroups will address issues which include the National Retail Food Program standards, standardization procedures, pre-standardization workshops, HACCP and Retail Specialist certification, etc.
Maintain a cadre of trained FDA Food Specialists. Each region received a 1200 hours increase for Technical Assistance in FY 2002.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Foods	Inspections: 51 NY

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Reduction in the occurrence of CDC identified risk factors associated with foodborne illness in retail establishments, and national promotion of Food Code Interventions.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

ork assigned in this program is to be conducted by persons who are Center standardized in the application of the relevant retail Food Code provisions, and related program documents.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

GRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18002	[X] ORA [ ] CENTER	(16.6) 34.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	STANDS FOOD SAFETY TASK FORCE	TRAINING WORKSHOPS	REGIONAL SEMINAR	TEAM LEADERS/ SC National	PREPARATORY WORK FOR 2003 BASELINE	NATIONAL TEAM WORK GROUPS	TECHNICAL ASSISTANCE (Hours)	TRAINING STD/CERT * (Hours)	OLIMPICS
	TOTAL FIELD	**800**	**2200**	**1600**	**1200**	**160**	**1600**	**8000**	**2340**	**2080**
	HEADQUARTERS									
	REGIONAL STAFF	120	330	240		24	240	1500	400	240
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF	200	550	400		40	400	1700	640	700
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF	160	440	320		32	320	1600	450	360
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF	160	440	320	600	32	320	1600	450	640
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF	160	440	320	600	32	320	1600	400	140
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	800	2200	1600	1200	160	1600	8000	2340	2080
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	0.67	1.83	1.33	1.00	0.13	1.33	6.67	1.95	1.73

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL	10/1/01	9/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST			X	MILK/FOOD SPEC			ANALY-TICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

* Training of State Food Specialists to conduct inspections of GSA Food service facilities.

** Each Region received an increase of 1200 hours (1 FTE) under Technical Assistance to reflect FSAN's request for 5 new Retail Food Specialists in the field.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
3002	[X] ORA [ ] CENTER	(17.8) 34.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	NATIONAL RETAIL FOOD PROGRAM STANDARDS	STATE STANDARDI-ZATIONS	STATE RE-STAN-DARDIZATIONS	CFP MEETING FDA PREMEET **	CFP POSITION PAPERS WITH HQ	CFP COMMITTEE WORK	LISTERIA PROJECT	EGG SAFETY MEAT GRINDING PROJECTS
	TOTAL FIELD	**6000**	**4000**	**2000**	**1120**	**360**	**870**	**5000**	**2000**
	HEADQUARTERS								
NE	REGIONAL STAFF	1000	600	300	168	80		750	300
	NEW ENGLAND								
	NEW YORK								
	REGIONAL LAB								
	WEAC								
CE	REGIONAL STAFF	1400	1000	500	280			1250	500
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
	FORENSIC CHEM. CTR								
SE	REGIONAL STAFF	1200	800	400	224	80	290	1000	400
	ATLANTA								
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
	REGIONAL LAB								
	REGIONAL STAFF	1200	800	400	224	80	290	1000	400
	DALLAS								
	DENVER								
	KANSAS CITY								
	SOUTHWEST IMPORT DISTRICT								
	REGIONAL LAB								
PA	REGIONAL STAFF	1200	800	400	224	120	290	1000	400
	LOS ANGELES								
	SAN FRANCISCO								
	SEATTLE								
	PACIFIC REGIONAL LAB - SW								
	PACIFIC REGIONAL LAB - NW								
	HOURS PER OPERATION								
	TOTAL HOURS	6000	4000	2000	1120	360	870	5000	2000
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	5.00	3.33	1.67	0.93	0.30	0.73	4.17	1.67

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL	10/1/01	9/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST			X	MILK/FOOD SPEC			ANALY-TICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

** CFP - Conference for Food Protection

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Milk Safety Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

To implement FDA's responsibility under the Public Health Service Act, 42 USC 214; 42 USC 243; and 42 USC 246a and the Memorandum of Understanding between FDA and the National Conference on Interstate Milk Shipments. This responsibility includes all Grade "A" dairy products processing plants, and all dairy farms supplying raw milk to these plants.

In addition, it is preferable that Regional Milk Specialists conduct GMP inspections of non-IMS dairy products only when produced in IMS plants.

5. PROGRAM JUSTIFICATION

This program will promote a uniform, safe, and wholesome supply of Grade "A" Milk and Milk products throughout the U.S. This program enables FDA to exert influence on the application of Uniform Sanitary Standards for Grade "A" Milk produced in the U.S. This program provides a mechanism for reciprocity between states, thereby eliminating the need for costly *duplicative inspection* across jurisdictional lines. Without this program, FDA would have direct responsibility for inspecting all Grade "A" Milk products moving in Interstate commerce. This program also provides a mechanism for promoting greater sanitation uniformity of all dairy products. Due to the increasing consumer interest in chemical contaminants in the food supply, the perception and the potential for animal drug residues in milk and dairy products has become an important issue. This program will place additional emphasis toward continuous vigilance in maintaining a safe wholesome milk supply that is free of illegal animal drug residues.

6. FIELD OBLIGATIONS

Promote the adoption, implementation and enforcement of the uniform technical guidelines, administrative procedures and regulatory standards provided in the Pasteurized Milk Ordinance (PMO) and related documents through provision of technical assistance and consultation; conduct check ratings of IMS listed shippers and audits of listed single service facilities; participation in regional seminars, state workshops and other training courses and evaluate state programs to measure effectiveness in maintaining adequate level of conformity with the PMO and related documents.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Grade "A" Milk and Milk Products, (Cheese, Butter, Dry Milk and Frozen Dessert – when produced in IMS Plants)	09, 13 & 14

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Listeria, Yersinia, Salmonella, Coliform and animal drug residues in milk and milk products.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

Work assigned in this program is to be conducted by persons who are standardized in the use of the Grade "A" Pasteurized Milk Ordinance and related documents and in the case of non-IMS products, persons trained to conduct GMP inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Milk Safety Program	Technical Assistance: Food and Cosmetics - 18

RAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
1c...	[ ] ORA [X] CENTER	22.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CHECK RATINGS PLANTS *	CHECK RATINGS FARMS	SINGLE SERVICE AUDITS	INITIAL STATE CERT. **	TECHNICAL ASSISTANCE HOURS	STATE EVALUATION REPORTS	CERTIFICATION ***	HACCP Pilot Site Visits ****	HACCP Pilot Evaluation (Hours) *****
	TOTAL FIELD	**285**	**331**	**133**	**(5)**	**8415**	**25**	**32**	**24**	**6**
	HEADQUARTERS									
NE	REGIONAL STAFF	30	38	12	(1)	1155	3	6	4	1
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	131	159	55	(1)	2475	8	15	8	2
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	24	21	23	(1)	1485	4	0	4	1
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	53	75	23	(1)	1815	6	2	4	1
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	47	38	20	(1)	1485	4	9	4	1
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	24.0	20.0	7.0			120	8	40	40
	TOTAL HOURS	6840	6620	931		8415	3000	256	960	240
	CONVERSION FACTOR	1200	1200	1200		1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	5.70	5.52	0.78		7.01	2.50	0.21	0.80	0.20

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPECTIONAL	10/1/01	9/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALYTICAL	10/15/01	9/30/02
	PHYSICIST			X	MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

* Includes transfer and receiving stations.

** Initial Certifications of State Milk Sanitation Rating Officers.

nitial Certification of State Mill Sample Surveillance Officers.

Initial inspections with State officials at selective dairies to identify deficiencies.

***** Time for writing reports and findings.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

aluate the shellfish sanitation program of 30 states and 5 nations for the sanitary control of shellfish intended for interstate and overseas commerce under the cooperative arrangements of the federal-state National Shellfish Sanitation Program (NSSP).

Provide standardization, technical assistance, and evaluation of state and international shellfish control programs.

5. PROGRAM JUSTIFICATION

Shellfish, by virtue of their habitat, physiological characteristics, and the manner in which they are consumed, require specialized comprehensive sanitary control measures to ensure the safety of human consumption. The management of the program requires a cooperative federal-state effort as defined in the National Shellfish Sanitation Program (NSSP). Consumption of raw or partially cooked shellfish presents a high risk factor to a portion of the population, and requires specialized health control measures to oversee. The 1991 National Academy of Sciences report entitled "Seafood Safety" estimated that up to 85 percent of seafood-related illnesses originate with the consumption of molluscan shellfish. FDA is committed to improving the safety of molluscan shellfish through NSSP, a program of newly developed safety controls. These initiatives are the direct result of Congressional and public comments directed toward the establishment of a "level playing field" for both domestic and international producers of molluscan shellfish. These program improvements are intended to provide improved shellfish safety through improved program criteria, procedures, and technical support under the NSSP.
FDA is committed to improving the safety of shellfish through program enhancement activities. FDA has committed support to the National Shellfish Sanitation Program (NSSP) both administratively and technically through an MOU with ISSC.

6. FIELD OBLIGATIONS

Provide technical assistance and training to states and foreign programs in the prevention of shellfish-borne illness and enforcement of appropriate public health controls. Oversee national standardization program for inspecting shellfish processing plants and evaluating state and foreign shellfish growing areas. Participate in the evaluation of national shellfish control programs in countries applying to import molluscan shellfish into the U.S.

Program time has been allocated for each Regional Shellfish Specialist to hold one regional workshop.
Regional workshops provide the opportunity for the specialists to exchange information and provide technical assistance and guidance to their state counterparts.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fresh and fresh frozen molluscan shellfish	16, 52 B,Y

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18004	[X] ORA [X] CENTER	13.5

REGION	DISTRICT/ SPECIALIZED LABORATORY	GROWING AREA EVALUATION	PATROL EVALUA-TION	PLANT EVAL	FOREIGN EVALUA-TIONS	STANDARD & TRAINING	NATIONAL & REGIONAL WORKSHOP	TECHNICAL ASSISTANT (Hours)		
	TOTAL FIELD	**210**	**21**	**345**	**4**	**36**	**13**	**4500**		
	HEADQUARTERS									
NE	REGIONAL STAFF	50	5	82		8	3	1300		
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	40	4	80	1	7	3	850		
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	70	7	96	2	8	4	1300		
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF	10	1	26		4	1	380		
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	40	4	61	1	9	2	670		
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	20.0	40.0	8.0	200.0	64.0	60.0			
	TOTAL HOURS	4200	840	2760	800	2304	780	4500		
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200		
	TOTAL OPERATIONAL FTEs	3.50	0.70	2.30	0.67	1.92	0.65	3.75		

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL	10/1/01	9/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL		
	ENTOMOLOGIST		OTHER	X	SHELLFISH SPEC		OTHER			

9. REMARKS

* Program time has been allocated fr each Regional Shellfish Specialist to attend the annual Interstate Shellfish Sanitation Conference meeting and to hold one regional workshop. Regional workshops provide the opportunity the Specialists to exchange information and provide technical assistance and guidance to their state counterparts. Marinas, Marine Biotoxins, and other high risk growing area elements.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

, investigate and identify risk factors and unsanitary conditions leading to food, waterborne, and environmental disease on board conveyances and from support facilities which are associated with passenger and crew food, water, waste and environmental operations, facilities, and construction; to initiate regulatory and administrative compliance actions based on the Acts and regulations enforced by FDA; to work cooperatively with the regulated industry, associations and others to promote voluntary compliance; to coordinate activities with Federal/State/Local authorities, and to the extent possible with foreign governments; to cooperate with Canada, CDC, DOT, and EPA in accordance with MOUs and other coordinating documents; and to perform activities in support of a national/international program in Interstate Travel Program (ITP). For FY 2001 special emphasis will be directed towards inspections of conveyance under construction, conveyances, food establishments (caters/catering points), and watering points. Special resources continue to be allocated to food establishment inspections to determine industry compliance with the new food safety initiatives contained in the latest version of the Food Code.

5. PROGRAM JUSTIFICATION

This IT program directs Agency efforts in fulfilling of functional re-delegations to FDA under sections 311, 361 and 368 of the Public Health Service Act which relate to the law enforcement functions of FDA. The IT program provides the means for FDA to accomplish functional requirements for the protection of the health and well-being of passengers, crews and others from the unsanitary and identified risk factors associated hazards of food, water and waste disposal, environmental, and services in conjunction with the operation of interstate and other regulated carrier conveyances and support facilities. In addition to PHS authorities, the Food, Drug and Cosmetic Act and other acts with their associated regulations provide for additional authority and other program requirements.

6. FIELD OBLIGATIONS

The field is to perform comprehensive inspections of "high risk foods" (including HACCP) and investigations, to apply effective compliance measures and to perform other activities as necessary.

e field will also establish and maintain support and expertise for a national ITP;cooperate with other agencies, groups and industry; d maintain interregional/district/headquarters communications for activities such as the regulatory review of specifications; plan and follow-up work associated with interstate conveyances, support facilities, and equipment.

These activities apply to certain exported and/or imported services, equipment and conveyances.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Foods, Water	Inspections/Investigations: Industry 51 All food codes, including water 29W (Y30).

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Samples: Food and water contamination, mostly microbiological.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

ıese field assignments will be conducted by persons standardized in the use of FDA's Food Code and in accordance with established FDA procedures and specific guidelines established for the IT Program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

RAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
A - E	[X] ORA [X] CENTER	(22.0) 23.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 CONVEY UNDER CONSTRUC (A)	1 WATERING POINTS INSP (B)	1 CATERING POINTS INSP (C)	3 DSCs	7 DSAs	FOOD SAFETY INITIATIVE CONSULTATIONS (HOURS) **	2 INV (HOURS)	FOOD SAFETY MNGT SYSTEM INITIATIVES (HOURS) *
	TOTAL FIELD	1894	(296)	(710)	(458)	20	20	345	1628	465
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	104	18	47	16	1		21	88	
	NEW YORK	140	9	32	67	1		48	120	
	REGIONAL LAB						2			
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	87	15	37	12	1		8	84	
	CHICAGO	47	3	17	17	1		13	38	
	CINCINNATI	61	9	28	8	1		11	60	
CE	DETROIT	29	4	8	7			7	37	
	MINNEAPOLIS	68	6	26	16	1		11	74	
	NEW JERSEY	42	6	14	9	1		10	50	
	PHILADELPHIA	47	2	21	9	1		5	56	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	78	18	27	14	1		13	71	
SE	FLORIDA	144	30	51	35	2		5	103	
	NEW ORLEANS	192	40	93	12	2		30	184	
	SAN JUAN	26	0	15	5			5	23	
	REGIONAL LAB						9			
	REGIONAL STAFF									
	DALLAS	104	21	41	18	1		10	90	
SW	DENVER	36	3	14	10		2	10	36	
	KANSAS CITY	57	4	17	22	1		17	52	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB						2			
	REGIONAL STAFF									
	LOS ANGELES	166	33	68	26	2		27	147	
PA	SAN FRANCISCO	216	9	73	95	1		62	148	
	SEATTLE	250	66	81	60	2		32	167	465
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW						5			
	HOURS PER OPERATION	9.3				4.0	18.6			
	TOTAL HOURS	17614				80	372	345	1628	465
	CONVERSION FACTOR	930				930	1180	930	930	930
	TOTAL OPERATIONAL FTEs	18.94				0.09	0.32	0.37	1.75	0.50

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/01	9/30/02
ANALYTICAL	10/15/01	9/30/02

9. REMARKS

Inspections in Columns (A), (B) and (C) are included in Column 1.

* Includes time for continual use of HACCP principles by 4 additional FDA districts, and time given to SEA-DO for training others.

cludes time for changes to the 1999 Food Code, further discussions of Interventions & Risk Factors,

d meetings with the airlines to discuss Chapter 2 of the Food Code on Employee Health Issues.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. AM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18029 A - E	[X] ORA [X] CENTER	(1.31) 23.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	ITS SPECIALIST TIME (HOURS) ****	NBA AUDIT (HOURS) ***	STEERING COMMITTEE (HOURS)						
	TOTAL FIELD	930	80	200						
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS		80							
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO			200						
	SEATTLE	930								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	930	80	200						
	CONVERSION FACTOR	930	930	930						
	TOTAL OPERATIONAL FTEs	1.00	0.09	0.22						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-TIONAL	10/1/01	9/30/02
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN				
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT		ANALY-TICAL	10/15/01	9/30/02
	PHYSICIST				MILK/FOOD SPEC						
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER				

9. REMARKS

*** Includes time for meetings with North West Airlines to determine restaurants involved with serving food to NBA teams, and audit inspection.

A national ITP Specialist in Seattle.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME-NUMBER
Food and Cosmetics	Food Composition, Standards, Labeling and Economics - 21

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
	TOTAL		29.2	4.9		34.1	59.4	
1	Medical Foods - Domestic and Import	21002	2.4	0.7		3.1	5.8	2-3
2	Domestic NLEA, Nutrient Sample Analysis and General Food Labeling Program*	21005	3.9			3.9	7.2	4-7
3	Infant Formula Program	21006	2.3	0.5		2.8	5.1	8-9
4	Import NLEA, Nutrient Sample Analysis and General Food Labeling Program**	21007 *		3.0		3.0	5.6	10-11
5	Dietary Supplements***	21008 **	12.0	0.7		12.7	23.5	12-13
6	Selected Nutrients in Food Survey	21839	4.2			4.2	7.8	14-15
7	ORA-Center Directed Research Projects	21R816	4.4			4.4	4.4	16-17

* Includes 21R829 (Health Fraud) and FPLA.

** 03R833, 99R833,21R824

*** Includes DISC and DISA FTEs.

CENTER PROJECT MANAGER-TELEPHONE	ORA PLANNER-TELEPHONE
Ronald R. Roy (202) 205-2262	Lorraine B. Jefferson, 301-827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Foods - Domestic and Import	Food Composition. Standards. Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

JECTIVES

To obtain information regarding the manufacturing process and quality assurance programs employed by manufacturers of Medical Foods.

5. PROGRAM JUSTIFICATION

Medical Foods are nutrition support food products for oral or tube feeding that have associated therapeutic claims and are to be used under medical supervision. The manufacture and/or importation of Medical Foods is rapidly increasing in the U.S. due to advances in nutritional science and the aging of the population. The products are often used for life support and are subject to compositional and microbiological errors (as evidenced by four infant deaths in 1986). However, as the products currently must conform only to those regulations dealing with general food safety and labeling, they have received little in-depth inspectional or analytical coverage. In addition to the infant deaths in 1986 related to use of medical foods, there have been a number of recalls of medical foods in recent years associated with significant compositional deviations and occurrences of underprocessing and potential microbiological hazard. There were some instances of contamination of medical foods which were deemed acute, life-threatening health hazards. Therefore, FDA plans to expand oversight activities in this area.

Medical foods are identified as "high risk" foods under the Center's Food Safety Initiatives. Additional resources have been budgeted to allow annual inspections and sample collections from medical foods firms. Inspections of foreign manufacturers medical foods are planned under Foreign Inspectional Assessments (03R833). Import sample collections and analysis time are planned under this program.

6. FIELD OBLIGATIONS

Districts will conduct inspections and collect samples at compliance program directed firms. The Atlanta Center for Nutrient Analysis (ACNA) will perform all nutrient analyses. SRL Microbiology Branch will perform microbiological analyses.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [x] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Medical Foods	41, 54

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ]

[ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Nutrient declarations. Micro exam for *Listeria monocytogenes, Salmonella, Staphylococcus aureus, Bacillus cereus, Escherichia coli,* and Aerobic Plate Count (APC).

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Foods - Domestic and Import	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21002	[X] ORA [X] CENTER	3.1

GION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS *	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DSAs MICRO	7 DSAs CHEM	8 ISAs CHEM	8 ISAs MICRO
	TOTAL FIELD	23		28	14		5	23	7	7
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1		1						
	NEW YORK	1		1	2					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1		2						
	CHICAGO	2		2						
	CINCINNATI	1		2						
CE	DETROIT	5		6						
	MINNEAPOLIS	5		4						
	NEW JERSEY	1		1						
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA	1		1						
SE	NEW ORLEANS				9					
	SAN JUAN	1		2						
	REGIONAL LAB						5	23	7	7
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY	2		2						
	SOUTHWEST IMPORT OPERATION				2					
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	1		2	1					
	SAN FRANCISCO	1		2						
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION	30.0		4.4	2.5		30.0	75.0	75.0	30.0
	TOTAL HOURS	690		123	35		150	1725	525	210
	CONVERSION FACTOR	930		930	930		1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	0.74		0.13	0.04		0.13	1.46	0.44	0.18

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

CFSAN spreads inspections and DSCs.
ORA spreads import operations.
* Includes an estimated 15% overage to allow for compliance follow-up inspections

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic NLEA. Nutrient Sample/Analysis and General Food Labeling Program	Food Composition. Standards. Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine compliance with: (1) the nutrition labeling regulations as required under the Nutrition Labeling and Education Act (NLEA) of 1990; (2) the July 8, 1998 regulation that requires a warning statement on packaged fruit and vegetable juice products. (i.e., juices and beverages containing juice) that have not been pasteurized or otherwise treated to prevent, reduce, or eliminate harmful bacteria; (3) FDA's notice to manufacturers regarding label declaration of allergenic substances in foods; and, (4) regulations promulgated under the FD&C Act for other mandatory label information.

In addition, the program provides routine surveillance and sample analyses to assure that products contatin the amount of nutrients consistent with their label declaration.

5. PROGRAM JUSTIFICATION

The Federal Food, Drug and Cosmetic Act requires that certain label information appear on food labels. The NLEA requires nutrition labeling on most foods consumed in the United States. In addition, a regulation was published on July 8, 1998 that requires firms to place a warning label on packaged fruit and vegetable juice products that have not been pasteurized or treated in another way capable of preventing, reducing, or eliminating harmful bacteria.

On June 10, 1996, the FDA issued a notice to manufacturers requesting that they voluntarily declare ingredients that are known to cause allergic reactions in sensitive individuals. The FDA is currently reviewing labels on conventional foods that contain novel ingredients and that make claims on the label that affects the structure and/or function of the body. Continuous monitoring ensures Compliance with the regulations established under the FD&C Act and identifies potential problem areas related to foods.

6. FIELD OBLIGATIONS

Review of product labels for compliance with NLEA, the July 8, 1998, juice warning and notice regulation for juice products, and other mandatory label information. Districts should collect documentary samples of labels that appear to be violative.
Physical samples will be collected for subsequent analyses as follows:
(1) compliance samples that do not appear to qualify for labeled health or nutrient content claims (see C.P., area of emphasis #4); and; (2) surveillance samples collected for general nutrient analyses.
Field Exams and sample collections to be conducted during inspections under the following compliance programs: 7303.803, 7303.803A,7303.037 and 7303.842.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All food products (except vitamins/minerals)	02-41

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Label review and nutrient analysis as appropriate.

8. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic NLEA, Nutrient Sample/Analysis and General Food Labeling Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21005 (Includes FPLA)	[X] ORA [ ] CENTER	3.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INV	3 DSCs COLL SURV		5 FIELD EXAMS/ TESTS **	3 DOCUMENTARY SAMPLES ***		7 DOMESTIC SAMPLES TO BE ANALYZED	OTHER OPERATIONS (Hours)
	TOTAL FIELD			100		3900	240		100	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			6		230	14			
	NEW YORK			6		216	13			
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			4		149	9			
MA	CHICAGO			4		172	11			
	CINCINNATI			4		137	8			
	DETROIT			4		168	10			
	MINNEAPOLIS			6		234	14			
	NEW JERSEY			5		156	10			
	PHILADELPHIA			4		150	9			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			5		202	12			
	FLORIDA			6		187	12			
	NEW ORLEANS			5		214	13			
	SAN JUAN					44	4			
	REGIONAL LAB								100	
	REGIONAL STAFF									
SW	DALLAS			7		281	17			
	DENVER			4		160	10			
	KANSAS CITY			4		159	10			
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES			6		239	15			
	SAN FRANCISCO			9		360	22			
	SEATTLE			11		442	27			
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION			4.2		0.4	0.4		20.0	
	TOTAL HOURS			420		1560	96		2000	
	CONVERSION FACTOR			930		930	930		1180	
	TOTAL OPERATIONAL FTEs			0.45		1.68	0.10		1.69	

7. PERSONNEL TYPES REQUIRED							8. WORK SCHEDULE		
ANALYTICAL			INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/01	09/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH	INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH	ENGINEER (INV)		NAT'L EXPERT	ANALY-TICAL	10/15/01	09/30/02
	PHYSICIST			MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER	SHELLFISH SPEC		OTHER			

* Surveillance samples are to be collected according to CP 7321.005 & Attachment A.

** Compliance samples are to be collected, as necessary, for verification of appropriate label claims.
CP: 7303.803, 7303.803A, 7303.037 and 7303.842 sample collections and field exams are to be conducted during inspections.

*** CFSAN planned 3900 field exams for major label violations (6 % or 240 will result in documentary sample collections).
Use PAC 21003 to report economic deception or food standard violations only .

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ATTACHMENT A

NUTRITION INSPECTION AND SAMPLING PROGRAM (21005)
FOOD COMPOSITION, STANDARDS, LABELING AND ECONOMICS - 21

SURVEILLANCE SAMPLE COLLECTION SCHEDULE (FY 2002)

YEAR/ MONTHS	01 OCT	01 NOV	01 DEC	2002 JAN	02 FEB	02 MAR	02 APR	02 MAY	02 JUN	02 JUL	02 AUG	02 SEP	TOTAL
DISTRICTS													
NEW ENGLAND					1		1		2		2		6
NEW YORK					1		1			2		2	6
BALTIMORE					1			2			1		4
CHICAGO								2		2			4
CINCINNATI						2			2				4
DETROIT						1			2		1		4
MINNEAPOLIS							2		2			2	6
NEW JERSEY						1		1		1		2	5
PHILADELPHIA						1			1		2		4
ATLANTA					1		1			1		2	5
FLORIDA					1		1			2		2	6
NASHVILLE													
NEW ORLEANS						2			2		1		5
SAN JUAN													
DALLAS					2		2		2		1		7
DENVER						1		1		1		1	4
KANSAS CITY					1			1		1		1	4
LOS ANGELES			1		1			2		1		1	6
SAN FRANCISCO			2			2		2		2		1	9
SEATTLE					2		3		3	2		1	11
TOTAL			3		11	10	11	11	16	15	8	15	100

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Infant Formula – Domestic and Import	Food Composition, Standards, Labeling and Economics - 21

PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

3. OBJECTIVES

To ensure compliance with the Infant Formula Act and regulation promulgated there under by inspection of infant formula manufacturers and collection and analysis of infant formula samples.

5. PROGRAM JUSTIFICATION

Serious infant health problems arising from inadequate nutrient content of infant formula prompted Congress to pass the Infant Formula Act of 1980. This inspection and analysis program assures adherence to the provisions of the Act. Violations and recalls over the past several years (and the continuing keen interest by Congress, as evidenced in part by the 1986 amendments to the Act) indicate the need for continued compliance monitoring. The large number of applications for approval of the formulas exempt from the Act requires expansion of oversight activities into this area.

Infant formulas are identified as "high-risk" foods under the Center's Food Safety Initiatives. Additional resources have been budgeted to allow annual inspections and sample collections from infant formula firms. Inspections of foreign infant formula firms are planned under PAC 03R233. Import sample collections and analysis time are planned under this program.

6. FIELD OBLIGATIONS

Districts will conduct inspections and collect samples. SRL/ACNA will perform all nutrient analyses and label reviews. SRL/Microbiology Branch will perform microbial analyses.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Infant Formula and Nutrient Premixes	40C

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ]

[ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Nutrients as per Infant Formula Act, Section 412. Micro exam for *Listeria monocytogenes, Salmonella, Clostridium perfringens, phylococcus aureus, Bacillus cereus, Escherichia coli,* Aerobic Plate Count (APC).

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Infant Formula Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21006	[X] ORA [X] CENTER	2.8

GION	DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	3 DOMESTIC SAMPLE COLL CHEM	3 DOMESTIC SAMPLE COLL MICRO	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	4 IMPORT SAMPLES COLL	8 IMPORT SAMPLES TO BE ANALYZED CHEM *
	TOTAL FIELD	22		21	(15)	(6)	15	6	8	8
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1		2	(1)	(1)			1	
	NEW YORK	2		1	(1)					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1		2	(2)				1	
	CHICAGO	1								
	CINCINNATI	2		2	(2)				3	
CE	DETROIT	4		6	(3)	(3)				
	MINNEAPOLIS	4		4	(3)	(1)				
	NEW JERSEY	1								
	PHILADELPHIA	1								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA								1	
	NEW ORLEANS								2	
	SAN JUAN									
	REGIONAL LAB						15	6		8
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY	3		2	(2)					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	2		2	(1)	(1)				
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	37.0		5.3			86.3	30.0	5.0	70.0
	TOTAL HOURS	814		111			1295	180	40	560
	CONVERSION FACTOR	930		930			1180	1180	930	1180
	TOTAL OPERATIONAL FTEs	0.88		0.12			1.10	0.15	0.04	0.47

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* May also be used for microbiological analysis.
Numbers in parenthesis are included in DSCs
ORA spreads import operations
* Includes an estimated 15% overage to allow for compliance follow-up inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import NLEA. Nutrient Sample/Analysis and General Food Labeling Program	Food Composition. Standards. Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

To determine compliance of imported food products with (1) the nutrition labeling regulations as required under the Nutrition Labeling and Education Act (NLEA): (2) the July 8. 1998 regulation that requires a warning statement on packaged fruit and vegetable juice products (i.e.: juices and beverages containing juice) that have not been pasteurized or otherwise treated to prevent. reduce. or eliminate harmful bacteria: and (3) the regulations promulgated under the Fair Packaging and Labeling Act (FPLA) for other mandatory label information.

5. PROGRAM JUSTIFICATION

The Nutrition Labeling and Education Act (NLEA) of 1990, provided the FDA with specific authority to require nutrition labeling on most imported and domestic foods regulated by FDA. In addition, a regulation published on July 8, 1998 that requires firms to place a warning statement on packaged fruit and vegetable juice products that have not been pasteurized or treated in another way capable of preventing, reducing, or eliminating harmful bacteria. Continuous monitoring ensures compliance with FDA's regulations and increases the safety of the food supply, which is in the best interest of American consumers.

The objectives of this program will be fulfilled by:

1) reviewing the nutrition label and ensuring that all other mandatory labeling information is present on the label;
2) ensuring the packaged fruit and vegetable juice products that have not been pasteurized or otherwise treated to prevent, reduce, or eliminate harmful bacteria bear the required warning label statement; and
3) analyzing foods that contain nutrient content claims to determine compliance with the food labeling regulations.

6. FIELD OBLIGATIONS

Field obligations include sample collections, import field exams, label reviews and nutrient analysis of imported food samples. Sample collection should be equitably distributed across imported food codes.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All food products including packaged fruit and vegetable juice products.	02-41

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label review

f. CHECK THE FOLLOWING ATTRIBUTES

abel review and nutrient analysis.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import NLEA, Nutrient Sample/Analysis and General Food Labeling Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21007, 21R829 (Health Fraud) (Includes FPLA)	[X] ORA [ ] CENTER	3.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	8 IMPORT SAMPLES TO BE ANALYZED CHEM	9 IMPORT LABEL EXAMS *	7 DOMESTIC SAMPLES TO BE ANALYZED		9 OTHER OPERATION (Hours)
	TOTAL FIELD				910	125	4450			
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND				31		153			
	NEW YORK				197		962			
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE				26		125			
	CHICAGO				29		107			
	CINCINNATI									
CE	DETROIT				36		177			
	MINNEAPOLIS						33			
	NEW JERSEY									
	PHILADELPHIA				7		34			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				9		45			
	FLORIDA				74		362			
	NEW ORLEANS						24			
	SAN JUAN				12		35			
	REGIONAL LAB					125				
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION				250		1222			
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES				126		617			
	SAN FRANCISCO				61		299			
	SEATTLE				52		255			
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION				1.2	8.2	0.2			
	TOTAL HOURS				1092	1025	890			
	CONVERSION FACTOR				930	1180	930			
	TOTAL OPERATIONAL FTEs				1.17	0.87	0.96			

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Nutrition Labeling & Educational Act (NLEA) - to determine compliance with the nutrition Labeling regulations through import field exams, collections and inspections of labels on products bearing nutrition labeling.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Dietary Supplements	Food Composition, Standards, Labeling and Economics - 21

PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

To ensure compliance with the Dietary Supplement Health and Education Act and regulations promulgated thereunder by inspections of dietary supplement manufacturers and collections and analyses of dietary supplement samples.

Effective March 23, 1999, all non-exempt dietary supplements must comply with the Supplement Facts Labeling requirements of the Act. Compliance with these new requirements will be determined by field exams and documentary sample collections conducted under the program.

5. PROGRAM JUSTIFICATION

Dietary supplements are a special class of products consisting of such dietary ingredients as vitamins, minerals, amino acids, herbs and other botanicals. These products are subject to specific safety and labeling requirements. This program provides guidance to FDA district offices regarding inspections, sample collections, sample analyses, and compliance objectives in accordance with the Dietary Supplement Health and Education Act of 1994.

The compliance program will provide coverage of Supplement Facts Labeling and other labeling of dietary supplements, including the requirement for unit-dose packaging for supplements containing 30mg or more of iron per unit and the Voluntary warning statement on stimulant laxative products.

The Center has set aside resources for special headquarters initiated assignments to address emerging product safety issues.

FIELD OBLIGATIONS

Field obligations include inspections, sample collections, label reviews, and analyses of dietary ingredients in dietary supplements.

7a. SELECTION OF ESTABLISHMENTS TO BE [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Dietary supplements	54

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Analyze selected nutrients and compare with levels declared on product label.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Dietary Supplements	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21008	[X] ORA [X] CENTER	12.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 FIELD EXAMS	3 DOMESTIC SAMPLE COLL	4 DOMESTIC SAMPLES TO BE ANALYZED	3 HQ INIT DOMESTIC SAMPLE COLL *	7 HQ INIT DOMESTIC SAMPLE ANALYZED *	3 DISCs	4 DISAs	4 DOCMENTARY SAMPLES COLL **
	TOTAL FIELD	80	700	100	100	350	350	25	25	230
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	3	27	4		13				9
	NEW YORK	6	54	7		26		4		16
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2	18	3		9		4		6
	CHICAGO	4	34	6		18				12
	CINCINNATI	3	27	4		13				9
CE	DETROIT	2	18	3		9				6
	MINNEAPOLIS	5	45	6		22				15
	NEW JERSEY	6	54	7		25				16
	PHILADELPHIA	4	35	5		18		3		11
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4	34	5		18				12
	FLORIDA	4	34	5		18		3		11
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB				100		350		25	
	REGIONAL STAFF									
	DALLAS	2	18	3		9		3		6
	DENVER	4	34	5		18				12
SW	KANSAS CITY	6	52	7		26				18
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
A	LOS ANGELES	14	121	17		60		8		40
	SAN FRANCISCO	5	43	6		22				15
	SEATTLE	6	52	7		26				16
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	17.5	0.5	4.2	25.0	4.2	20.0	4.2	25.0	0.4
	TOTAL HOURS	1400	350	420	2500	1470	7000	105.0	625	92
	CONVERSION FACTOR	930	930	930	1180	930	1180	930	1180	930
	TOTAL OPERATIONAL FTEs	1.51	0.38	0.45	2.12	1.58	5.93	0.11	0.53	0.10

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/01	09/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALY-TICAL	10/15/01	09/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

ORA spreads Domestic-Import Sample Collections (DISCs). CFSAN spreads the remaining operations.

Field Exams and sample collections may be collected at packers/repackers, distributor, or warehouses if the levels planned cannot be performed during the inspections.

* These samples are set aside for special, targeted assignments and the districts spreads are for planning purposes only.

Documentary samples for label violations.

Additional resources have been planned in the Domestic Pesticide Program (7304004) for a pesticide/contaminant assignments for selected supplement products.

1. PROGRAM/ASSIGNMENT TITLE
Selected Nutrients in Foods- Total Diet

2. PPS PROJECT NAME/NUMBER
Foods Composition Standard Labeling and Economics-21

3. PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

BJECTIVES

monitor the mineral nutrients in foods from typical American diets. To identify mineral and vitamin nutrient intake trends. To provide baseline data on mineral nutrient and vitamin intake for intervention studies and other nutrition studies. To function as an important component in the National Nutrition Monitoring System.

5. PROGRAM JUSTIFICATION

Congress has given the Secretaries of DHHS and USDA a mandate to set up a National Nutrition Monitoring System (NNMS). The current Selected Nutrients in Food Survey is an important segment of the NNMS that provides the only continuous analysis of nutrient minerals in the American food supply. This permits identification of trends in nutrient intake over time as well as information on the general nutritional status of the population at any point in time.

6. FIELD OBLIGATIONS

KAN-DO will analyze Total Diet samples for the 12 nutrients identified below in 7F, and for water.
The Atlanta Center for Nutrient Analysis(ACNA) will analyze selected Total Diet study food items from one market basket annually for folic acid

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)
Various foods as required by the Total Diet Studies Program

d. INDUSTRY/PRODUCT CODE(S)
37,40

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[x] MICROANALYTICAL [ ] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES
Calcium,phosphorus,iron,selenium,zinc,copper,magnesium,manganese,nickel,potassium,sodium,iodine, and folic acid.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Selected Nutrient in Foods Survey - Total Diet	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21839	[ ] ORA [X] CENTER	4.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 WHARF EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM *	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO**	
	TOTAL FIELD							1028	170	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB								170	
	REGIONAL STAFF									
	DALLAS									
	DENVER									
SW	KANSAS CITY							1028		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION							3.7	7.0	
	TOTAL HOURS							3804	1190	
	CONVERSION FACTOR							1180	1180	
	TOTAL OPERATIONAL FTEs							3.22	1.01	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/01	09/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

* Represents total number of foods to be analyzed.

** Folic Acid for one market basket consisting of 170 Food items.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Pesticides and Chemical Contaminants – 21

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

JECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

.LD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIF

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21R816	[X] ORA [ ] CENTER	4.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH (CHEM)	DISTRICT CENTER (MICRO)	RESEARCH CENTER (CHEM)						
	TOTAL FIELD	3655	500	1180						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN	450								
	REGIONAL LAB	2605	500							
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW	600								
	PACIFIC REGIONAL LABORTORY- NW		1180	1180						
	HOURS PER OPERATION									
	TOTAL HOURS	3655	500	1180						
	CONVERSION FACTOR	1205	1205	1180						
	TOTAL OPERATIONAL FTEs	3.03	0.41	1.00						

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
F ' and Cosmetics	Colors and Cosmetics Technology - 29

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		3.5	2.6		6.1	11.3	
1	Cosmetics - Domestic and Import	29001, 29002,	3.5	2.6		6.1	11.3	2-3
		29F099*						
	*Includes 29R833, 99R833,29R824							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (202) 205-2262	Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Cosmetics; Domestic and Import	Colors and Cosmetics Technology - 29

PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

BJECTIVES

To determine by inspection, sample collection and label exam if domestic cosmetic manufacturing of repacking establishments and cosmetics offered for importation comply with regulations enforced by the Food and Drug Administration.

To initiate corrective action when violations of the FD&C Act are identified.

5. PROGRAM JUSTIFICATION

Domestic Cosmetic manufacturers and imported products must conform with the provisions of the Act relating to insanitary manufacturing conditions or practices, and product/ingredient adulteration. Many cosmetic violations are for products which fail to comply with labeling regulations as required in 21 CFR Part 701. Most safety concerns associated with cosmetics involve microbiological contamination of eye-area products.

6. FIELD OBLIGATIONS

Districts will collect samples, perform evaluations of labeling compliance, analyze samples for non-permitted ingredients, perform microbiological analyses, and conduct follow-up inspections of domestic plants, if warranted.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [x] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Cosmetic Products	53

e. EXAM TYPE: [Xx] CHEMICAL [x] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [x] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Non-permitted ingredients(including color additives), microbiological/contaminants, labeling warnings.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Cosmetic- Domestic and Import	Colors and Cosmetics Technology

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
29001,29002,29R833 *	[X] ORA [ ] CENTER	6.1

REGION	3. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REV HOURS OP 14 29R833 *	2	9 IMPORT LABEL EXAMS	4 IMPORT SAMPLE COLL PHYSICAL	8 IMPORT SAMPLE ANALYSIS (MICRO)	1 INSPECTION	3 DOMESTIC SAMPLE COLL	8 DOMESTIC SAMPLE ANALYSIS (MICRO) **		
	TOTAL FIELD	700		700	125	125	100	75	75		
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND	5		7			5	5			
	NEW YORK	208		326	58		7	5			
	REGIONAL LAB					58			10		
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	12		15	8						
	CHICAGO	12		9			9	7			
	CINCINNATI	17		19			5	4			
CE	DETROIT	14		39	9		5	4			
	MINNEAPOLIS	3					8	6			
	NEW JERSEY						9	7			
	PHILADELPHIA	5		9							
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	12		17	6		7	5			
	FLORIDA	86		34	6		7	5			
	NEW ORLEANS	33		9							
	SAN JUAN	46		7			2				
	REGIONAL LAB					20			21		
	REGIONAL STAFF										
	DALLAS						9	7			
	DENVER					6			12		
	KANSAS CITY						7	5			
	SOUTHWEST IMPORT DISTRICT	79		33	6						
	REGIONAL LAB					9			17		
	REGIONAL STAFF										
	LOS ANGELES	91		104	19		15	10			
	SAN FRANCISCO	60		25	5	13	5	5	5		
	SEATTLE	17		47	8						
PA	PACIFIC REGIONAL LABORTORY-SW					19			10		
	PACIFIC REGIONAL LABORTORY-NW										
	HOURS PER OPERATION			0.4	1.5	14.5	18.2	5.5	17.6		
	TOTAL HOURS	700		280	188	1813	1820	413	1320		
	CONVERSION FACTOR	1200		930	930	1180	930	930	1180		
	TOTAL OPERATIONAL FTEs	0.58		0.30	0.20	1.54	1.96	0.44	1.12		

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN		TIONAL	10/01/01	09/30/02
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

The center has revised and issued a compliance program to provide routine inspectional coverage to firms producing cosmetic products that present a risk to consumers. In addition, special assignments may issue as needed to address specific problems as identified.

* Filer Evaluation hours (99R833) and Follow-up to Refusal (29R824) are included in Entry Review Hours.

**Per Compliance Program- All servicing laboratories will conduct label reviews for declaration of ingredients, warning statements, and directions for use as required by 21 CFR Part 700.

CENTER FOR BIOLOGICS EVALUATION AND RESEARCH
RESOURCE SUMMARY
FY 2002

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	123.6	3.5	6.6	133.7	235.3	6.9	8.8	251.0
41	THERAPEUTIC PRODUCTS	24.6		0.8	25.4	46.6		0.8	47.4
42	BLOOD AND BLOOD PRODUCTS	90.9	3.5	4.6	99.0	175.9	6.9	6.8	189.6
45	VACCINES AND ALLERGENIC PRODUCTS	8.1		1.2	9.3	12.8		1.2	14.0

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Therapeutic Products - 41

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
	TOTAL		24.6		0.8	25.4	47.4	
1	Licensed Therapeutic Drug Products (Core)	41001,A	2.1		0.8	2.9	2.9	2/3
	(Field Investigations)		0.3			0.3	0.5	
2	Tissue Establishments	41002	10.3			10.3	20.4	4/5
3	Bioresearch Monitoring Programs *		11.9			11.9	23.6	6/11
	Good Laboratoy Practices	41808	*			*		
	(Nonclinical Labs)							
	Institutional Review Board	41809	*			*		
	Sponsors, Contract Research Organizations,	41810	(1.5)			(1.5)		
	and Monitors							
	Clinical Investigators	41811	(10.4)			(10.4)		

* See 2621a for details

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Therapeutic Drug Products (Post-Market)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ensure the safety and effectiveness of licensed therapeutic drug products, through inspections, the conditions under which a particular class of biological therapeutic drug products, well characterized bio-technology product, is manufactured, and to determine their compliance with the federal Food, Drug, and Cosmetic Act, and the Public Health Service Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Licensed Therapeutic Drug Products are: (1) therapeutic synthetic peptides of 40 or fewer amino acids; (2) therapeutic DNA plasmid products; (3) monoclonal antibodies for in vivo use; (4) therapeutic recombinant DNA-derived products used in the prevention and treatment of disease and thus are of immeasurable value to the consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that asses the adequacy of all significant processes and systems. These should be performed on **at least a Biennial Basis.** Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Therapeutic Drug Products (Post-Market)	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41001, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS DOMESTIC *	1 INSPECTIONS FOREIGN *	1 INVESTIGATIONS	1	5	6	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	9	5	273						
	HEADQUARTERS	9	5							
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY			69						
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA			68						
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES			68						
	SAN FRANCISCO			68						
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	210.0	150.0							
	TOTAL HOURS	1890	750	273						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATIONAL FTEs	2.08	0.82	0.30						

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPECTIONAL	10/01/01	09/30/02
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL	ANALYTICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

REMARKS

41001 GMP Inspections, 41001A Pre-Licensed Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for Pre-License Inspections (41001A), use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Tissue Establishments	Therapeutic Products - 41

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

determine if human tissue for transplantation establishments are in compliance with the tissue regulations (21 CFR, Part 1270), promulgated under the Public Health Service Act, Section 361, by assuring that tissue is suitable in terms of transplantation through the required testing and screening of the tissue donors.

5. PROGRAM JUSTIFICATION

Human tissues for transplantation are important products for medical treatment. Monitoring the recovery of processing of human tissue and the testing and screening of the donors to assure consumer protection from unsuitable tissue products which may endanger public health.

FIELD OBLIGATIONS

ORA will perform the inspections, prepare and submit EIRs to the Center for Biologics Evaluation and Research (CBER), and recommend administrative/regulatory actions when appropriate.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 J - 57 M, 57 O, 57 P

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Tissue Establishments	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41002	[X] ORA [ ] CENTER	10.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	183	260							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2	8							
	NEW YORK	11	15							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	13	18							
	CHICAGO	4	8							
	CINCINNATI	18	25							
CE	DETROIT	9	12							
	MINNEAPOLIS	11	15							
	NEW JERSEY	4	8							
	PHILADELPHIA	9	12							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	9	12							
SE	FLORIDA	9	12							
	NEW ORLEANS	8	11							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	24	33							
SW	DENVER	6	8							
	KANSAS CITY	11	15							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	19	26							
PA	SAN FRANCISCO	9	12							
	SEATTLE	7	10							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	50.0								
	TOTAL HOURS	9150	260							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTES	10.05	0.29							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Please use "HT" as the establishment-type code for Tissue Establishments.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practice (Nonclinical Laboratory) (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

assure compliance with GLP regulations (21 CFR 58) and the validity, reliability of the data submitted to FDA used to ,tify the use of an investigational product in humans.

5. PROGRAM JUSTIFICATION

Nonclinical studies of investigation products are the basis for their use in humans. The reliability of the nonclinical data must be established prior to the product's use in humans.

IELD OBLIGATIONS

Conduct inspections and forward report(s) to the assigning office in CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by .itutional review boards (21 CFR 56, 21 CFR 50).

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected.

IELD OBLIGATIONS

Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

. FIELD OBLIGATIONS

Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

The Kefauver Harris amendment to the Act and the regulations promulgated thereunder, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

FIELD OBLIGATIONS

Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
GLPs, IRBs, Sponsor-Monitors, Clinical Investigators (PDUFA)	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41808, 41809, 41810, 41811	[X] ORA [ ] CENTER	11.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	1 INSPECTIONS Clin Invest	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	15	94							
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND		3							
	NEW YORK		3							
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE		8							
	CHICAGO	1	4							
	CINCINNATI		4							
	DETROIT	1	5							
	MINNEAPOLIS	1	5							
	NEW JERSEY	1								
	PHILADELPHIA	3	6							
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	1	6							
	FLORIDA	1	4							
	NEW ORLEANS	2	5							
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	1	12							
	DENVER		3							
	KANSAS CITY	1	5							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	1	14							
	SAN FRANCISCO		3							
	SEATTLE	1	4							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	91.0	100.5							
	TOTAL HOURS	1365	9447							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTES	1.50	10.38							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

* Resources for PACs 41808, 41809 and 41810 are planned under 41810. Report Accomplishments under appropriate PAC.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Blood and Blood Products - 42

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. TOTAL SUPPORTED FTEs	9. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		90.9	3.5	4.6	99.0	186.6	
1	Inspection of Licensed and Unlicensed	42001ABCDE,	59.0		1.0	60.0	119.0	2/3
	Blood Banks (National Experts)	42R825	2.4		0.1	2.5	2.5	
	Inspection of Unlicensed Blood Banks							
	Inspection of Licensed Blood Banks							
	Inspection of Donor Centers							
	Inspection of Reference Laboratories							
	Inspection of Plasma Brokers							
	Inspection of Blood Product Contractors							
	Pre-Licensed Inspections **	41, 42, 45	0.8		0.5	1.3	2.5	
	New Hire/Training **	41, 42, 45	5.0			5.0	9.9	
2	Inspection of Source Plasma Establishments	42002	12.5			12.5	24.8	4/5
3	Inspection of Plasma Derivatives of							
	Human Origin (Core Team Biologics)	42006,A	1.9		1.1	3.0	3.0	6/7
	(Field)		0.7			0.7	1.4	
4	Examination of Blood & Blood Components	42007, 42R833,		3.5		3.5	6.9	8/9
	Offered for Import	42R824,99R833						
	Inspection of Licensed Viral Marker Test Kits	42008,A	2.3		0.9	3.2	3.2	9/10
	(Core Team Biologics)							
6	Bioresearch Monitoring Programs *		3.0			3.0	5.9	12/15
	Institutional Review Board	42809	*					
	Sponsors, Contract Research Organizations,	42810	*					
	and Monitors							
	Clinical Investigators	42811	(3.0)					
	Field (GLPs & Clin Investigators) **	41808, 41811			0.8	0.8	1.5	
	National Experts (GLPs & Clin Investigators)	42808, 42811			0.2	0.2	0.2	
		45808, 45811						
7	Inspection of Medical Device Manufacturers	42830L,C	2.5			2.5	5.0	16/17
8	ORA/Center Directed Research Project	42R816	0.8			0.8	0.8	18/19

* All resources planned under 42811

** Resources cover PPS 41, 42, 45

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed and Unlicensed Blood Banks	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ssure blood and blood products are safe, effective, and adequately labeled by conducting inspections of the owing establishments as required by law, to determine the level of compliance and adherence with applicable Federal regulations: (a) Licensed and Unlicensed (Registered) Blood Establishments engaged in the collection, manufacturing, preparation or processing of human blood or blood products; (b) Licensed Blood Donor Centers which collect blood and ship to the Licensed Blood Banks of which they are a part; (c) Reference Laboratories that perform testing on blood products and donors, e.g., hepatitis, HIV antibody, Western Blot on donors for re-entry purposes, serum electrophoresis, and STS; (d) Reference Laboratories that perform quality control testing for licensed blood establishments, e.g., platelet q.c., GMP evaluation to determine the level of competency and adherence to contractual agreements with the licensed establishments.

5. PROGRAM JUSTIFICATION

Blood and Blood Products are vitally important products in medical treatment. Monitoring the collection of whole blood and the processing, manufacturing, and preparation of products derived from human blood assures consumer protection from defective products which may endanger public health.

ELD OBLIGATIONS

ORA will perform the inspections, prepare and submit the certain specified EIRs to the Center for Biologics Evaluation and Research (CBER), issue Warning Letters, and recommend administrative/regulatory actions when appropriate. Joint inspections with CBER personnel may be performed. Training of field personnel will be coordinated with CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Blood and Blood Products	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

PECIAL EQUIPMENT, METHODS, AND HANDLING

Waltrip, Amy

From: Aken, Dave
Sent: Monday, October 01, 2001 10:17 AM
To: Aydinian, John R; Burt, Stephen F; Carroll, Robin D; Gerber, Harriet R; Jefferson, Lorraine B; McCurdy, Anita T; Swider, Marlene G; Turner, Joel A; Waltrip, Amy
Subject: FW: Revised Blood Bank Program Sheet for FY2002

Thanks Harriet.

Team,
We have had problems with the lines being off (known as bifocal error) in certain columns on more than one program. Please double check and remember to double check when we do next years - FY 03.

On Wednesday's meeting let's talk about a way to do this check for next year – Joel, I think you had a suggestion.

Thanks
Dave

-----Original Message-----

From: Gerber, Harriet R
Sent: Monday, October 01, 2001 8:30 AM
To: ORA RFDDs; ORA DDs; ORA DIBs; ORA Lab Directors
Cc: Aken, Dave; Baer, Susan C; Miller, Anita E
Subject: Revised Blood Bank Program Sheet for FY2002

Here is an EXCEL file of the Revised Blood Bank Program Sheet for FY2002.

In the column for the New Hire Training/Technical Assistance, in hours, the numbers are one line off, thus none are in their correct place.

Part II - Workplan Summary Operations and Positions does show the correct hours per district for New Hire Training/Technical Assistance.

Revised 42001.xls

i ve ie e

Harriet R. Gerber, CSO
ORA/ Div. Planning, Evaluation & Mgt.
Parklawn Bldg 12-38 HFC-41
Phone: (301) 827-1630
Fax: (301) 443-7212
e e .d. v

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed and Unlicensed Blood Banks (Domestic & Foreign)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42001,A,B,C,D,E 42R825	[X] ORA [ ] CENTER	68.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPECTIONS *	2 DOMESTIC INV (Hours)	1 FOREIGN BLOOD BANK INSPECTIONS	1 PRE-LICENSE INSPECTIONS DOMESTIC **	1 PRE-LICENSE INSPECTIONS FOREIGN **	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 NEW HIRE TRAINING/ TECHNICAL ASSISTANCE (Hours) ***
	TOTAL FIELD	**1439**	**1700**	**34**	**12**	**5**				**4550**
	HEADQUARTERS	59		3						
NE	REGIONAL STAFF									
	NEW ENGLAND	86	106	3	1	2				270
	NEW YORK	74	91							246
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	84	103	3	1					302
	CHICAGO	60	74	3	1					203
	CINCINNATI	59	73							191
	DETROIT	66	81	3	1					227
	MINNEAPOLIS	62	76							176
	NEW JERSEY	40	49		1					133
	PHILADELPHIA	77	95		1					261
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	73	90		1					244
	FLORIDA	89	110	3						302
	NEW ORLEANS	92	113	4						331
	SAN JUAN	18	22							49
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	117	144	6						394
	DENVER	44	54	3						147
	KANSAS CITY	87	107		1					271
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	95	118		2	3				309
	SAN FRANCISCO	72	89		1					239
	SEATTLE	85	105	3	1					255
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	37.6		30.5	60.0	91.0				
	TOTAL HOURS	54106	1700	1037	720	455				4550
	CONVERSION FACTOR	910	910	910	910	910				910
	TOTAL OPERATIONAL FTEs	59.46	1.87	1.14	0.79	0.50				5.00

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	X	TEAM BIOLOGICS
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

REMARKS

* Resources are for ALL Facilities listed in the current compliance program and follow up.
Domestic inspectional module of 37.6 represents an average of PACs 42001,A,B,C and 42R825 (FY99 & FY00).
** These Hours are for New Hire Training and Technical Assistance Only
*** Pre-License Inspections are for ANY Pre-License Inspection in PPS 41, 42, or 45.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed and Unlicensed Blood Banks (Domestic & Foreign)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42001,A,B,C,D,E 42R825	[X] ORA [ ] CENTER	68.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPECTIONS *	2 DOMESTIC INV (Hours)	1 FOREIGN BLOOD BANK INSPECTIONS	1 PRE-LICENSE INSPECTIONS DOMESTIC **	1 PRE-LICENSE INSPECTIONS FOREIGN **	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 NEW HIRE TRAINING/ TECHNICAL ASSISTANCE (Hours) ***
	TOTAL FIELD	**1439**	**1700**	**34**	**12**	**5**				**4550**
	HEADQUARTERS	59		3						
NE	REGIONAL STAFF									270
	NEW ENGLAND	86	106	3	1	2				246
	NEW YORK	74	91							
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									302
	BALTIMORE	84	103	3	1					203
	CHICAGO	60	74	3	1					191
	CINCINNATI	59	73							227
	DETROIT	66	81	3	1					176
	MINNEAPOLIS	62	76							133
	NEW JERSEY	40	49		1					261
	PHILADELPHIA	77	95		1					
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									244
	ATLANTA	73	90		1					302
	FLORIDA	89	110	3						331
	NEW ORLEANS	92	113	4						49
	SAN JUAN	18	22							
	REGIONAL LAB									
SW	REGIONAL STAFF									394
	DALLAS	117	144	6						147
	DENVER	44	54	3						271
	KANSAS CITY	87	107		1					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									309
	LOS ANGELES	95	118		2	3				239
	SAN FRANCISCO	72	89		1					255
	SEATTLE	85	105	3	1					
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	37.6		30.5	60.0	91.0				
	TOTAL HOURS	54106	1700	1037	720	455				4550
	CONVERSION FACTOR	910	910	910	910	910				910
	TOTAL OPERATIONAL FTEs	59.46	1.87	1.14	0.79	0.50				5.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	X	TEAM BIOLOGICS
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Resources are for ALL Facilities listed in the current compliance program and follow up.

Domestic inspectional module of 37.6 represents an average of PACs 42001,A,B,C and 42R825 (FY99 & FY00).

** These Hours are for New Hire Training and Technical Assistance Only

*** Pre-License Inspections are for ANY Pre-License Inspection in PPS 41, 42, or 45.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspections of Source Plasma Establishments	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

determine through inspections if plasmapheresis establishments are operating in compliance with applicable ulations to assure donor protection and to assure that Source Plasma is safe, effective, and adequately labeled.

5. PROGRAM JUSTIFICATION

The collection of Source Plasma as source material for further manufacturing into products used in the prevention and treatment of disease is of immeasurable value to the Consumer.

Through this program the Agency can accomplish its objectives of donor protection and product safety, purity, and potency.

IELD OBLIGATIONS

ORA will perform inspections, prepare and submit certain specified EIRs to the Center for Biologics Evaluation and Research (CBER), issue Warning letters, and recommend administrative/regulatory actions when appropriate. Joint inspections with CBER personnel may be performed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Source Plasma	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Source Plasma Establishments	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42002	[X] ORA [ ] CENTER	12.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	265	322	43						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	8	10	1						
	NEW YORK	3	4							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	7	8	1						
	CHICAGO	7	8	1						
	CINCINNATI	17	21	3						
CE	DETROIT	19	23	3						
	MINNEAPOLIS	20	25	3						
	NEW JERSEY	1								
	PHILADELPHIA	12	14	2						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	23	28	4						
SE	FLORIDA	14	17	2						
	NEW ORLEANS	28	34	5						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	38	48	7						
SW	DENVER	14	17	2						
	KANSAS CITY	16	19	3						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	14	17	2						
PA	SAN FRANCISCO	8	10	1						
	SEATTLE	16	19	3						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	40.5		8.5						
	TOTAL HOURS	10733	322	366						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATION FTEs	11.79	0.35	0.40						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	X	TEAM BIOLOGICS
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

* Time is for all inspections, including follow-up inspections.

The inspectional module of 40.5 represents an average of PAC 42002 accomplishments for FY00 & FY99.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspections of Plasma Derivatives of Human Origin	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ensure the safety and effectiveness of plasma derivatives by evaluating, through inspections, the conditions under which particular class of biological/drug products, plasma derivatives of human origin, is manufactured, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Plasma derivatives of human origin are products used in the prevention and treatment of disease and thus are of immeasurable value to the Consumer.

FIELD OBLIGATIONS

ORA will perform **comprehensive inspections** that assess the adequacy of all significant processes and systems. These inspections should be performed on **at least a Biennial Basis**. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fractionation Products	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Plasma Derivatives of Human Origin	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42006, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC LICENSED INSPECT-IONS	1 FOREIGN LICENSED INSPECT-IONS	3 DOMESTIC SAMPLE COLL	2 DOMESTIC INVESTI-GATIONS (HOURS)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	8	6		637					
	HEADQUARTERS	8	6							
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO				295					
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS				114					
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA				114					
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES				114					
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	220.0	170.0							
	TOTAL HOURS	1760	1020		637					
	CONVERSION FACTOR	910	910		910					
	OPERATIONAL FTEs	1.93	1.12		0.70					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

42006 GMP Inspections, 42006A Pre-Licensed Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for Pre-License Inspections (42006A), use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Examination of Blood and Blood Components Offered for Import	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] POGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Determine if import entries comply with the requirements of appropriate Federal regulations.

, Assure that import entries declared as Import for Export are CBER approved pursuant to section 801(d)(4) of FD & C Act.

3) Detain all import entries intended for transfusion, or source plasma for further manufacture, by manufacturer NOT holding a US license.

4) Detain all import entries which are intended for further manufacture which are NOT covered by a valid short supply agreement.

5) Examine import entries intended for further manufacture into unlicensed products for adequate labeling.

6) Identify foreign manufacturers of blood and blood components offering import entries.

5. PROGRAM JUSTIFICATION

In 1995, a Blood Working Group (consisting of personnel from CBER and ORA) reviewed cases in which imported blood and blood components were identified as being illegally distributed in domestic commerce. Analysis of available information identified a need for a compliance program to clarify existing CBER policy on the importation of blood products and ensure consistent handling of imported blood products by the field.

IELD OBLIGATIONS

To review electronic line entries or examine entry documentation for imported biological products offered for entry into the United States. To determine the type and amount of product, its intended use, and whether it is licensed or unlicensed: conduct Investigations as necessary: and determine whether entry is in compliance with Federal Regulations.

Collect documentary samples following the guidance in Section III of the compliance program.
(Contact CBER if an Import Sample is collected.)

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Blood and Blood Components	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Examination of Blood and Blood Components Offered for Import	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42007, 42R833, 42R824, 99R833	[X] ORA [ ] CENTER	3.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 IMPORT ENTRY REVIEW HOURS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		4200							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		132							
	NEW YORK		655							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		83							
	CHICAGO		193							
	CINCINNATI		63							
CE	DETROIT		61							
	MINNEAPOLIS		39							
	NEW JERSEY									
	PHILADELPHIA		86							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		15							
SE	FLORIDA		42							
	NEW ORLEANS		865							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		219							
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		1156							
PA	SAN FRANCISCO		52							
	SEATTLE		539							
	PACIFIC REGIONAL LAB - NW									
	PACIFIC REGIONAL LAB - SW									
	HOURS PER OPERATION									
	TOTAL HOURS		4200							
	CONVERSION FACTOR		1200							
	TOTAL OPERATION FTES		3.50							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Resources are for: 42R833 Entry Review; 42R824 Follow-Up to Refusals; 99R833 Filer Evaluation; and Label Exams/Reviews.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Viral Marker Test Kits (Inspections of In Vitro Diagnostic Product Manufactures)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

evaluate the manufacturing processes for in vitro diagnostic products which are used in relation to blood bank practices, ..cluding their instrumentation and software, and those used for patient diagnosis, monitoring, or prognosis, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, the applicable regulations, including Device GMP regulations (21 CFR Part 809), Biologics regulations (21 CFR Part 600-680), and with standards and commitments made in license applications and/or supplements.

5. PROGRAM JUSTIFICATION

In Vitro Diagnostics are important tools in medical treatment. This program enables the Agency to continue to protect the public health by assuring safety, purity, potency, and efficacy of these products.

..IELD OBLIGATIONS

Conduct **comprehensive inspections** that assess the adequacy of all significant processes and systems. These inspections should be performed on **at least a Biennial Basis**. Inspections will be conducted by a Team Biologics Core Team member and may include a district representative and /or a Product Specialist from CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
In Vitro Diagnostic Products accordance with the stated objective.	55, 57, 65 & 81 (Device Categories)

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Device Specific

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Viral Marker Test Kits	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42008, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 Post-Licensed DOMESTIC INSPEC-TIONS	1 Post-Licensed FOREIGN INSPEC-TIONS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	9	4							
	HEADQUARTERS	9	4							
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	230.0	200.0							
	TOTAL HOURS	2070	800							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	2.27	0.88							

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR			
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	INSPEC-	10/01/01	09/30/02
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL	ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC			TICAL		

9. REMARKS

42008 GMP Inspections, 42008A Pre-License Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for 42008A, use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by ıitutional review boards (21 CFR 56, 21 CFR 50).

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of biological products are protected.

·IELD OBLIGATIONS

Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their ersight of clinical studies.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

FIELD OBLIGATIONS

Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ıssess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to ɜrmine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

The Kefauver Harris amendment to the Act and the regulations promulgated thereunder, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

IELD OBLIGATIONS

Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
IRBs, Sponsors-Monitors, Clinical Investigators (PDUFA Domestic and Foreign)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42809-IRBs, 42810-Spon./Monitor, 42811- Clinical Investigators	[X] ORA [ ] CENTER	4.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPECTIONS (IRBs, SPON/MON CIs)	1 FOREIGN BIMO INSPECTIONS (GLPs, CIs)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	42	12							
	HEADQUARTERS		2							
	REGIONAL STAFF									
NE	NEW ENGLAND	3	1							
	NEW YORK	1	1							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	1							
	CHICAGO	1	1							
	CINCINNATI	1								
CE	DETROIT	4	1							
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA	6								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	6								
SE	FLORIDA	5	1							
	NEW ORLEANS	4	1							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS	1	1							
	DENVER		1							
	SOUTHWEST IMPORT DISTRICT									
	KANSAS CITY									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	6								
	SAN FRANCISCO	2								
	SEATTLE	1	1							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	65.0	75.0							
	TOTAL HOURS	2730	900							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	3.00	0.99							

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPECTIONAL	10/01/01	09/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALYTICAL		
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

REMARKS

sources are planned under Clinical Investigators. Operations are to be conducted only when assignments are ceived from CBER. See individual assignments from CBER for appropriate reporting PAC.

Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers (Biologics)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

evaluate the manufacturing processes for those medical devices and in-vitro diagnostic products which were transferred to .: Center for Biologics Evaluation and Research (CBER) under the 4/1/82 Working Relationships Agreement with CDRH.

5. PROGRAM JUSTIFICATION

As a result of the 4/1/82 Working Relationship Agreement, the Center for Biologics Evaluation and Research (CBER) became the focal point for the review and evaluation of 23 categories of medical devices. Our strategy for inspecting those firms which manufacture products in the 23 categories are for biennial inspection. The product categories are primarily in the area of devices used in blood banking.

.IELD OBLIGATIONS

Conduct inspections pursuant to the instructions in the OMD Program - Inspection of Medical Device Manufacturers, CP 7382.830. Report findings/observations to the Center for Biologics Evaluation and Research (CBER). Recommend/initiate Regulatory follow-up consistent with the compliance program guidance and Agency policy.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All devices in the product categories transferred to CBER	65 & 81 (Device Categories)

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Device Specific

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers (Biologics)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42830 L, C	[X] ORA [ ] CENTER	2.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**36**	**204**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2	11							
	NEW YORK	4	23							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	4	22							
	CHICAGO	4	23							
	CINCINNATI	1	6							
CE	DETROIT	1	6							
	MINNEAPOLIS									
	NEW JERSEY	2	11							
	PHILADELPHIA	1	6							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA	3	17							
	NEW ORLEANS	1	6							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	3	17							
SW	DENVER									
	KANSAS CITY	2	11							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3	17							
PA	SAN FRANCISCO	3	17							
	SEATTLE	2	11							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	57.6								
	TOTAL HOURS	2074	204							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	2.28	0.22							

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPECTIONAL	10/01/01	09/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALYTICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

:velop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

IELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part II A of the Workplan. All research will be Distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42R816	[X] ORA [ ] CENTER	0.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH MICRO (HOURS)	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	900								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	900								
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	900								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	0.75								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Vaccines and Allergenic Products - 45

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. TOTAL SUPPORTED FTEs	9. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		8.1		1.2	9.3	14.0	
1	Licensed Allergenic Products (Core)	45001,A	1.1		0.4	1.5	1.5	2/3
	(Field Investigations)		0.2			0.2	0.4	
2	Licensed Vaccine Products (Core)	45002, A	2.6		0.8	3.4	3.4	4/5
	(Field Investigations)		0.3			0.3	0.6	
3	Bioresearch Monitoring Programs *		3.9			3.9	8.1	6/9
	Institutional Review Board	45809	*					
	Sponsors, Contract Research Organizations, and Monitors	45810	*					
	Clinical Investigators	45811	(3.9)					

* All resources planned under 45811

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Allergenic Products	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of allergenic products by evaluating, through inspections, the conditions under which a particular class of biological/drug products, allergenic products and unlicensed source materials suppliers, is manufactured, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, and the Public Health Service Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Allergenic products are biological products which are administered to man for the diagnosis, prevention, or treatment of allergies. The products are manufactured from source materials that may include pollen, insects, mold, food, and animals, used in the prevention and treatment of disease and thus are of immeasurable value to the Consumer.

FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that assess the adequacy of all significant processes and systems. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Allergenic Products (Post-Market & Pre-License)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45001, A Domestic/Foreign *	[X] ORA [ ] CENTER	1.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 * DOMESTIC INSPECTIONS	1 * FOREIGN INSPECTIONS	2 INVESTIGATIONS (HOURS) DOMESTIC	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	5	2	182						
	HEADQUARTERS	5	2							
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK			91						
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA			91						
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	200.0	160.0							
	TOTAL HOURS	1000	320	182						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATIONAL FTEs	1.10	0.35	0.20						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPECTIONAL	10/01/01	09/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALYTICAL		
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

REMARKS

15001 GMP Inspection, 45001A Pre-License Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for PAC 45001A, use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Vaccine Products	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of licensed vaccines by determining that they are manufactured in compliance with current Good Manufacturing Practice regulations and that they comply with standards and commitments made in license applications and/or supplements.

To encourage voluntary compliance by identifying practices which establish and implement programs.

To regulatory/administrative guidance to ensure that appropriate enforcement actions are initiated against those manufacturers found to be in significant noncompliance with applicable laws and regulations.

To provide information and guidance to investigators assigned to perform biennial GMP or for cause inspections of manufacturers of licensed vaccines.

5. PROGRAM JUSTIFICATION

Vaccine and vaccine related products are biological products which are administered to man for the diagnosis and prevention of microbial disease and for the therapeutic treatment. Products are manufactured from viral and bacterial organisms and components and may include live attenuated, inactivated, and recombinant vaccines. These products are used in the prevention of childhood diseases and in the treatment, diagnosis, and prevention of diseases and thus are of immeasurable value to the Consumer.

FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that assess the adequacy of all significant processes and systems. These should be performed on **at least a Biennial Basis.** Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Vaccine Products (Post-Market)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45002, A Domestic/Foreign *	[X] ORA [ ] CENTER	3.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 * DOMESTIC INSPECTIONS	1 * FOREIGN INSPECTIONS	2 INVESTIGATIONS DOMESTIC (HOURS)	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	10	3	273						
	HEADQUARTERS	10	3							
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK			91						
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT			91						
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA			91						
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	235.0	235.0							
	TOTAL HOURS	2350	705	273						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATIONAL FTEs	2.58	0.77	0.30						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPECTIONAL	10/01/01	09/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL	ANALYTICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

* 45002 GMP Inspection, 45002A Pre-License Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for 45002A, use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by titutional review boards (21 CFR 56, 21 CFR 50).

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected.

IELD OBLIGATIONS

Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

FIELD OBLIGATIONS

Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to termine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

The Kefauver Harris amendment to the Act and the regulations promulgated thereunder, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

FIELD OBLIGATIONS

Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
IRBs, Sponsors-Monitors, Clinical Investigators (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45809 IRBs, 45810 Spon/Mon, 45811 Clin. Invest.	[X] ORA [ ] CENTER	3.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY SPECIALIZED	1 INSPECTIONS *	2 INVESTIGATIONS (HOURS)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours) **
	TOTAL FIELD	38								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	9								
	NEW YORK	3								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	6								
	CHICAGO	2								
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY	1								
	PHILADELPHIA	4								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2								
SE	FLORIDA									
	NEW ORLEANS	1								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER	1								
	KANSAS CITY	1								
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	6								
PA	SAN FRANCISCO	2								
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	94.0								
	TOTAL HOURS	3572								
	CONVERSION FACTOR	910								
	TOTAL OPERATIONAL FTEs	3.93								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

* All resources are planned under 45811, Clinical Investigators. Report Accomplishment hours under Appropriate PAC.

CENTER FOR DRUG EVALUATION AND RESEARCH
RESOURCE SUMMARY
FY 2002

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	288.4	44.7	56.4	389.5	581.6	92.7	114.7	789
46	NEW DRUG EVALUATION	32.4		18.8	51.2	67.1		37.9	105.0
48	BIORESEARCH MONITORING HUMAN DRUGS	55.2		6.9	62.1	114.1		14.2	128.3
52	GENERIC DRUG EVALUATION	37.4		10.6	48.0	77.4		21.6	99.0
53	POSTMARKETING SURVEILLANCE AND EPIDEMIOLOGY HUMAN DRUGS	6.3		1.7	8.0	12.9		3.6	16.5
56	DRUG QUALITY ASSURANCE	143.6	44.7	18.4	206.7	282.2	92.7	37.4	412.3
63	HEALTH FRAUD: HUMAN DRUGS	13.5			13.5	27.9			27.9

Note: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
'man Drugs	New Drug Evaluation - 46

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		32.4		18.8	51.2	105.0	
1	NDA Pre-Approval Inspections/Investigations	46832/B/C	32.4			32.4	67.1	2-3
	Methods Validation - Domestic (PDUFA)							
2	NDA Pre-Approval Inspections/Investigations	46832/B/C *			18.8	18.8	37.9	6-7
	Methods Validation - Foreign (PDUFA)							
	* 1 Fte National exports unsupported							

NTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Joseph Famulare, HFD-320; (301) 594-0093	Joel A. Turner 301-827-1636

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/ Investigations	New Drug Evaluation - 46

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

verify that NDA applicant has facilities, equipment, controls, etc. so specified in their application. To determine .npliance of manufacturing establishments with GMPs prior to approval of pending NDAs.

5. PROGRAM JUSTIFICATION

Compliance of manufacturing establishments must be assessed before NDA approvals.

IELD OBLIGATIONS

Conduct pre-approval establishment inspections as requested by Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Human Drugs, Including Radioactive Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Methods Validations	New Drug Evaluation - 46

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

idate NDA methodology before approval.
.is includes NDAs for radioactive drugs.

5. PROGRAM JUSTIFICATION

A validated analytical method is needed for compliance purposes after approval of an NDA.

.IELD OBLIGATIONS

Assigned district laboratory performs the validation study according to instructions in the assignment from the Division of Field Science (HFC-140).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Human Drugs, Including Radioactive Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/Inv. Methods Validation-Domestic (PDUFA)	New Drug Evaluation - 46

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
46832, 46832B, 46832C	[X] ORA [ ] CENTER	32.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 NDAs TO INSPECT (Domestic) *	1 CHEMIST INSPECT (HOURS) (Domestic) **	2 INVESTI-GATIONS (HOURS)	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS\ TESTS	7 DOMESTIC SAMPLE ANALYSES PROFILE (Chem) ***	7 DSAs METH. VALID. (MICRO) ****	7 METH. VALID. RADPHARM TRANSDERM. ***** (chem) (Hours)	7 DSAs (METH.) (VALID) CHEM ******
	TOTAL FIELD	190	3000	350	30		30	6	2380	132
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	10		18	2					
	NEW YORK	16		29	3					
	REGIONAL LAB		800				13	1		
	WEAC								1180	
	REGIONAL STAFF									
	BALTIMORE	6		11	1					
	CHICAGO	9		17	1					
	CINCINNATI	7		13	1					
CE	DETROIT	10	100	18	2					
	MINNEAPOLIS	2		4						
	NEW JERSEY	27		50	4					
	PHILADELPHIA	17	600	31	3				1200	54
	FORENSIC CHEM. CTR		200				17			
	REGIONAL STAFF									
	ATLANTA	14		26	2					
SE	FLORIDA	5		9	1					
	NEW ORLEANS	6		11	1					
	SAN JUAN	25	375	46	4					56
	REGIONAL LAB		275							19
	REGIONAL STAFF									
	DALLAS	7		13	1					
SW	DENVER	4	100	7	1			5		
	KANSAS CITY	12	100	22	1					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	8		15	1					
PA	SAN FRANCISCO	4		7	1					
	SEATTLE	1		3						
	PACIFIC REGIONAL LAB - SW									3
	PACIFIC REGIONAL LAB - NW		450							
	HOURS PER OPERATION	65.0			8.0		50.0	105.0		106.0
	TOTAL HOURS	12350	3000	350	240		1500	630	2380	13992
	CONVERSION FACTOR	910	1180	910	910		1180	1180	1180	1180
	TOTAL OPERATIONAL FTES	13.57	2.54	0.38	0.26		1.27	0.53	2.02	11.86

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/01	09/30/02
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALY-TICAL	10/15/01	09/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

REMARKS

1 estimated 75% of NDAs require Methods Validation @ approx. 106 Hours. ** Includes Microbiologists on Inspections. NRL analyzes profile DSCs in NE & SE Regions. FCC analyzes profile DSCs in CE, SW AND PA Regions. **** Micro Meth. Val.105 hrs NRL; 525 HRS DEN LAB ***** Radpharm 1180 Hrs WEAC; 1200 Hrs Phi-lab Transdermal testing ****** Meth. Valid DSAs : See Servicing Laboratory Table Appendix III.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/ Investigations - Foreign	New Drug Evaluation - 46

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

/erify that NDA applicant has facilities, equipment, controls, etc. so specified in their application. To determine .ıpliance of manufacturing establishments with GMPs prior to approval of pending NDAs.

5. PROGRAM JUSTIFICATION

Compliance of manufacturing establishments must be assessed before NDA approvals.

ELD OBLIGATIONS

Conduct pre-approval establishment inspections as requested by Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Human Drugs, Including Radioactive Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/Investigations (Methods Validation) - Foreign (PDUFA)	New Drug Evaluation - 46

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
46832, 46832B, 46832C	[X] ORA [ ] CENTER	18.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS FOREIGN	1 CHEMIST INSPS (Hours) FOREIGN **	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL ***	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	8 IMPORT SAMPLES ANALYSES PROFILE (CHEM) ****	8 IMPORT SAMPLES ANALYSES METH. VAL. (Chem) ****	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	199	4500		90			80	10	
	HEADQUARTERS	17								
NE	REGIONAL STAFF									
	NEW ENGLAND	10			6					
	NEW YORK	13			8					
	REGIONAL LAB		900					80	10	
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	10			5					
	CHICAGO	10			5					
	CINCINNATI	8			4					
	DETROIT	6			3					
	MINNEAPOLIS	2			1					
	NEW JERSEY	24			11					
	PHILADELPHIA	12	1550		6					
	FORENSIC CHEM. CTR		225							
SE	REGIONAL STAFF									
	ATLANTA	15			7					
	FLORIDA	3			2					
	NEW ORLEANS	3			1					
	SAN JUAN	26	400		11					
	REGIONAL LAB		375							
SW	REGIONAL STAFF									
	DALLAS	6			3					
	DENVER	3	200		2					
	KANSAS CITY	12	450		6					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	11			5					
	SAN FRANCISCO	6			3					
	SEATTLE	2			1					
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW		400							
	HOURS PER OPERATION	55.0			3.0			30.0	75.0	
	TOTAL HOURS	10945	4500		270			2400	750	
	CONVERSION FACTOR	910	1180		910			1180	1180	
	TOTAL OPERATIONAL FTEs	12.03	3.81		0.30			2.03	0.64	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

REMARKS

Report as follows: Insps./Chem on Insps under new foreign operation code 11 Pac Code 46832;

. Valid.-46832; Profile ISCs & ISAs -46832B; Biotest ISCs & ISAs (not planned) if collected -46832C.

** Includes microbiologists on inspections. *** Samples are collected at foreign manufacturers.

**** NRL analyzes all Profile ISCs and meth. valid. ISAs.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Bioresearch Monitoring: Human Drugs - 48

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		55.2		6.9	62.1	128.3	
1	In Vivo Bioequivalence	48001,48001A	4.0			4.0	8.3	2/3
	Foreign Inspections (In Vivo Bioequivalence,				6.9	6.9	14.2	4/5
	GLPs, Clinicial Investigators)							
	(National Experts)				(0.2)	(0.2)	(0.2)	
2	Good Laboratory Practices (Non-clinical Lab)	48808	7.5			7.5	15.5	6/7
	(National Experts)		(0.8)			(0.8)	(0.8)	
3	*Institutional Review Board	48809	13.1			13.1	27.1	8/9
4	Sponsors, Contract Research Organizations,	48810	3.8			3.8	7.8	10/11
	and Monitors							
5	Clinical Investigators	48811	26.8			26.8	55.4	12/13
	(National Experts)							

*Resources in the Radioactive Drug Research Committee (48809A) have been collapsed into Institutional Review Board (48809).

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Stan Woollen, 301 594-0020	Anitia T. McCurdy, 301-827-1632

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
In Vivo Bioequivalence	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

ough audit procedures determine whether data submitted to FDA in NDAs and ANDAs are accurate and valid.

5. PROGRAM JUSTIFICATION

Bioequivalence studies are conducted mainly by private and university affiliated contract laboratories. Previous inspections noted deviations from protocols, poor recordkeeping, inadequate controls over test subjects, poor analytical procedures and fraud. Results of bioequivalence inspections have a direct relationship to approvability of NDA and ANDA applications.

ELD OBLIGATIONS

nduct the inspections and forward the reports directly to the Division of Scientific Investigations, CDER.

7a. ESTABLISHMENTS TO BE SELECTED ☐ BY DISTRICT OFFICE ☒ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☒ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60,61

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
In Vivo Bioequivalence (Pre-Approval)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48001 (ANDAs) 48001A (NDAs)	[X] ORA [ ] CENTER	4.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 ANDA INSPECTIONS	1 NDA INSPECTIONS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**40**	**3**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK	4	1							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	7								
	CHICAGO	1								
	CINCINNATI	3								
CE	DETROIT	2								
	MINNEAPOLIS	4								
	NEW JERSEY	1								
	PHILADELPHIA	4	1							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4	1							
SE	FLORIDA	1								
	NEW ORLEANS									
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	3								
SW	DENVER									
	KANSAS CITY	1								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3								
PA	SAN FRANCISCO	1								
	SEATTLE									
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	86.0	86.0							
	TOTAL HOURS	3440	258							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	3.78	0.28							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

'-signments issued by the Center will identify the PDUFA Pre-Approval High Priority Classification for ted assignments.

.n estimate of percentage of time for each PAC is: Non-PDUFA 48001 (ANDA) 95%, PDUFA 48001A (NDA) 5%.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

determine through audit procedures whether: (a) bioequivalence data, (b) non-clinical laboratory study data, and (c) clinical data are substantiated by on-site documentation, are valid, scientifically accurate and the studies were conducted according to appropriate regulations.

GLP inspections in foreign laboratories may also provide an assessment of the effectiveness of an existing Memorandum of Understanding with that named nation.

5. PROGRAM JUSTIFICATION

An increasing number of bioequivalence studies are conducted by contract laboratories, private and university affiliated, located in Canada and Europe. In addition, large numbers of animal studies (GLP) and clinical studies are conducted in Europe and other foreign countries. Serious problems associated with lack of adherence to protocols, lack of and inadequate record keeping, inadequate and inaccurate analytical procedures, and fraud have been documented in such studies. These studies are required for drug approval in the United States.

FIELD OBLIGATIONS

Conduct the inspections and forward the reports directly to the Division of Scientific Investigations, CDER, for evaluation and follow-up.

7a. ESTABLISHMENTS TO BE SELECTED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections (NDA - PDUFA) (ANDA - Pre-Approval)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48001,A NDA &, ANDA *	[X] ORA [ ] CENTER	6.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 NDA INSPECTIONS PDUFA	1 ANDA INSPECTIONS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	90	10							
	HEADQUARTERS	3								
	REGIONAL STAFF									
NE	NEW ENGLAND	6								
	NEW YORK	4								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	6								
	CHICAGO	3	2							
	CINCINNATI	5								
CE	DETROIT	5								
	MINNEAPOLIS	2								
	NEW JERSEY	3	1							
	PHILADELPHIA	4	2							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	8								
	FLORIDA	10	2							
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	5								
SW	DENVER	2								
	KANSAS CITY	4	1							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	4								
PA	SAN FRANCISCO	6								
	SEATTLE	10	2							
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	60.0	91.0							
	TOTAL HOURS	5400	910							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	5.93	1.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

* Planned inspections include: In Vivo Bioequivalence, Clinical Investigators, GLPs (PDUFA).

H PRIORITY inspections when the data have been submitted in a NDA.

.port hours used under appropriate PAC. Report foreign inspections under the operation code 11.

An estimate of percentage of time: PDUFA (NDA) 85% and Non-PDUFA, Pre-Approval (ANDA) 15%.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practice (Nonclinical Laboratory)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

assure compliance with current Good Laboratory Practice Regulations (21 CFR 58) by nonclinical laboratories and to assure alidity of data through associated data audits.

5. PROGRAM JUSTIFICATION

Animal Studies are vital prerequisites to human clinical trials of drugs and other FDA regulated products. Past experience has shown serious deficiencies in the conduct of nonclinical laboratories in recordkeeping, adherence to study protocol, and in some cases fraudulent practices.

ELD OBLIGATIONS

onduct the inspections and forward EIRs directly to the Division of Scientific Investigations, CDER. District may make classification and recommend compliance actions.

7a. ESTABLISHMENTS TO BE SELECTED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Presence and concentration of test article feed mixture used in the study audited. CDER will specify in the assignment when samples samples are to be collected and analyzed.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

methodology prescribed in protocol or actually used in nonclinical laboratory.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practices (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48808	[X] ORA [ ] CENTER	7.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**81**								
	HEADQUARTERS	7								
	REGIONAL STAFF									
NE	NEW ENGLAND	4								
	NEW YORK	5								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	7								
	CHICAGO	3								
	CINCINNATI	4								
CE	DETROIT	5								
	MINNEAPOLIS	2								
	NEW JERSEY	12								
	PHILADELPHIA	6								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4								
SE	FLORIDA									
	NEW ORLEANS	1								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	4								
SW	DENVER	4								
	KANSAS CITY	3								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2								
PA	SAN FRANCISCO	6								
	SEATTLE	2								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	84.3								
	TOTAL HOURS	6828								
	CONVERSION FACTOR	910								
	TOTAL OPERATIONAL FTEs	7.50								

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Resources planned for inspections may also be used for DSCs.
ssignments issued by the Center will contain designations for coverage under PDUFA when assignments identify data
lits of studies submitted in NDAs.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

assure the quality and integrity of institutional review boards (21 CFR 56, 21 CFR 50) which provide protection for man subjects of clinical investigations to be submitted to FDA.

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected.

IELD OBLIGATIONS

Conduct inspections of IRBs which may be evaluation of human drugs studies and forward the reports to the Division of Scientific Investigations, CDER.

Assist in presentation of IRB workshops.

7a. ESTABLISHMENTS TO BE SELECTED [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA) Radioactive Drug Research Committee (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48809	[X] ORA [ ] CENTER	13.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 IRB INSPECTIONS	1 RDRC INSPECTIONS							
	TOTAL FIELD	**234**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	11								
	NEW YORK	16								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	12								
	CHICAGO	12								
	CINCINNATI	14								
CE	DETROIT	11								
	MINNEAPOLIS	14								
	NEW JERSEY	11								
	PHILADELPHIA	12								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	14								
SE	FLORIDA	18								
	NEW ORLEANS	14								
	SAN JUAN	2								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	18								
SW	DENVER	6								
	KANSAS CITY	13								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	17								
PA	SAN FRANCISCO	12								
	SEATTLE	7								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	51.0								
	TOTAL HOURS	11934								
	CONVERSION FACTOR	910								
	TOTAL OPERATIONA FTES	13.11								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Resources in the Radioacive Drug Research Committee (RDRC, PAC 4809A) have been collapsed into the 'tutional Review Board (IRB, PAC 48809) program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

'BJECTIVES

, assess adherence by sponsors, contract research organizations, and monitors to the regulations (21 CFR 312) and to assess their interaction with clinical investigators and the sponsors development of safety and efficacy data in NDAs.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of data to FDA ensuring the safety of human drugs, as well as the filing of an Investigational New Drug Application and New Drug Applications. An inspectional program is required to assess compliance with current regulations.

IELD OBLIGATIONS

Conduct inspections of sponsors, contract research organizations, and monitors for the IND/NDAs identified in the assignments. Forward reports directly to the Division of Scientific Investigations, CDER, for final classification, including District recommendations for compliance follow-up.

7a. ESTABLISHMENTS TO BE SELECTED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations and Monitors (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48810	[X] ORA [ ] CENTER	3.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	44								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2								
	NEW YORK	5								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3								
	CHICAGO									
	CINCINNATI	2								
CE	DETROIT	2								
	MINNEAPOLIS	1								
	NEW JERSEY	7								
	PHILADELPHIA	5								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2								
	FLORIDA	3								
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	3								
SW	DENVER	1								
	KANSAS CITY	2								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3								
PA	SAN FRANCISCO	3								
	SEATTLE									
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	77.5								
	TOTAL HOURS	3410								
	CONVERSION FACTOR	910								
	TOTAL OPERATIONAL FTES	3.75								

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Clinical Investigators	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

assess through audit procedures whether data submitted to FDA in a specific study are substantiated by records and whether clinical investigators have complied with regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

Clinical studies necessary for FDA evaluation of new drug applications are assessed for scientific accuracy, veracity, and regulatory compliance. Past experience has demonstrated deficiencies ranging from carelessness to fraudulent submissions.

ELD OBLIGATIONS

Conduct the inspections and forward EIRs directly to the Division of Scientific Investigations, CDER. District may make classification and recommend compliance actions.

7a. ESTABLISHMENTS TO BE SELECTED [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48811	[X] ORA [ ] CENTER	26.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	348								
	HEADQUARTERS	4								
	REGIONAL STAFF									
NE	NEW ENGLAND	22								
	NEW YORK	13								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	22								
	CHICAGO	18								
	CINCINNATI	19								
CE	DETROIT	16								
	MINNEAPOLIS	9								
	NEW JERSEY	7								
	PHILADELPHIA	20								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	20								
	FLORIDA	19								
SE	NEW ORLEANS	19								
	SAN JUAN	3								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	45								
SW	DENVER	13								
	KANSAS CITY	18								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	29								
PA	SAN FRANCISCO	19								
	SEATTLE	13								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	70.0								
	TOTAL HOURS	24360								
	CONVERSION FACTOR	910								
	TOTAL OPERATIONAL FTEs	26.77								

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Generic Drug Evaluation - 52

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		37.4		10.6	48.0	99.0	
1	New Drugs (Prescription) Not Covered	52002	3.5			3.5	7.2	2-3
	By Approved NDAs							
2	In Vitro Research	52004	1.0			1.0	2.1	4-5
3	ANDA Pre-Approval Inspections/Investigations	52832	32.9			32.9	68.1	6-9
	Methods Validation - Domestic							
4	ANDA Pre-Approval Inspections/Investigations	52832 *			10.6	10.6	21.6	10-11
	Methods Validation - Foreign							
	* .4 FTEs Nat. Expert unsupported							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Joseph Famulare HFD-320; (301) 594-0093	Joel A. Turner 301-827-1636

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
New Drug (Prescription) Not Covered by Approved NDAs	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

establish uniform procedures for removal from the market of all prescription drug products described by FDA to be new drugs not covered by approved New Drug Applications; complete Category VII of Compliance Policy Guide (CPG) 7132c.02 which are not in the earlier categories of this CPG; and any drug products in prior categories remaining for regulatory action.

5. PROGRAM JUSTIFICATION

The Drug Amendments of 1962 to the FD&C Act require that all marketed drug products be safe and effective. Judge June L. Green of the U.S. District Court for the District of Columbia ruled (July 29, 1975) that an approved new drug application for prescription drugs which the FDA has previously declared to be a new drug within the meaning of 21 USA 321(p) is required in order for the drug product to be introduced into interstate commerce. Therefore, those without approved applications must be withdrawn from the market. This compliance program is responsive to this mandate.

FIELD OBLIGATIONS

-Assign District Coordinator, whose name shall be supplied to HFD-310.
-Identify all drug products which require regulatory letters and prepare such letters to be signed by the District Director.
-Maintain records of all activities under this program, including a list of drug products voluntarily removed from the market in compliance with the warning letters, products removed by recall, etc.
-Initiate regulatory actions, where appropriate, to assure compliance with program.
Submit monthly report to HFD-310.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Prescription Drugs	Industry Codes: 54, 56, and 60-66

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
New Drugs (Prescription) Not Covered by Approved NDAs	Generic Drug Evaluation - 52

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
52002	[X] ORA [ ] CENTER	3.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVEST-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL.	4 IMPORT SAMPLE COLL.	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**30**	**1500**	**40**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2	86	2						
	NEW YORK	3	172	4						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	57	2						
	CHICAGO	1	67	2						
	CINCINNATI	1	38	1						
CE	DETROIT	1	67	2						
	MINNEAPOLIS		24	1						
	NEW JERSEY	4	220	5						
	PHILADELPHIA	2	86	2						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2	110	3						
	FLORIDA	1	62	2						
SE	NEW ORLEANS	1	24	1						
	SAN JUAN	5	229	5						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	33	1						
SW	DENVER	1	43	1						
	KANSAS CITY	1	67	2						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	1	72	2						
PA	SAN FRANCISCO	1	38	1						
	SEATTLE	1	5	1						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	50.0		5.0						
	TOTAL HOURS	1500	1500	200						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATIONAL FTEs	1.65	1.65	0.22						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

REMARKS

e: Documentary Import Sample Collections for this program are no longer planned.
.e time has been transferred to PAC 56008H under label reviews.
Label reviews conducted for this Program should be reported under 52002.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
In Vitro Research	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Develop new dissolution methodology when necessary. Survey the performance of dosage forms of innovator and generic drugs identified as having actual or potential bioequivalence problems. Emphasis will be given to drugs not yet covered by the USP including multi-ingredient products, controlled release dosage forms, transdermals, suspensions, suppositories, creams, and ointments.

5. PROGRAM JUSTIFICATION

There is a need to carry out general dissolution performance evaluations on drug products to identify those which should be introduced for in vivo studies because they pose bioequivalence issues. Dissolution methods development for product survey is also the first step towards a new or revised comendial method. The dissolution test is the most effective test to assure product performance.

FIELD OBLIGATIONS

1. Collect sample brands and related production information of generic drug groups to be tested.
2. Adapt feasible chemical methods for use with standardized dissolution techniques for survey of drug products.
3. Perform dissolution studies on collected drug products.
4. Tabulate and report results to HFD-602.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 54, 56, and 60-66

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
In Vitro Research	Generic Drug Evaluation - 52

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
52004	[X] ORA [ ] CENTER	1.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 METHODS DEVELOPMT. (Chem) (Hours)
	TOTAL FIELD			30						1062
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			2						
	NEW YORK			3						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			1						
	CHICAGO			1						
	CINCINNATI			1						
CE	DETROIT			1						
	MINNEAPOLIS			1						
	NEW JERSEY			4						
	PHILADELPHIA			1						531
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			2						
	FLORIDA			1						
SE	NEW ORLEANS			1						
	SAN JUAN			5						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS			1						
SW	DENVER			1						
	KANSAS CITY			1						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			1						
PA	SAN FRANCISCO			1						
	SEATTLE			1						
	PACIFIC REGIONAL LAB - SW									531
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION			3.0						
	TOTAL HOURS			90						1062
	CONVERSION FACTOR			910						1180
	TOTAL OPERATIONAL FTEs			0.10						0.90

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA - Pre-Approval Inspections/Investigations	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

verify that ANDA applicant has facilities, equipment, controls, etc. so specified in their applications.
letermine compliance of manufacturing establishments with GMPs prior to approval of pending ANDAs.
ANDA bulk products are collected for profile analysis.

5. PROGRAM JUSTIFICATION

Compliance of manufacturing establishments must be assessed before ANDA approval.

:LD OBLIGATIONS

Conduct pre-approval inspections of establishments as requested by the Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA - Methods Validation (DESI and Post 1962)	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Validate the methodology of the drug products submitted as Abbreviated New Drug Applications (ANDAs) as described in the submissions.

To examine the drug samples for those ANDAs for any special testing (potency, purity, etc.) as required.

5. PROGRAM JUSTIFICATION

ANDAs are required per (21 CFR 314.55) for:

1) 1938-1962 (DESI) drug products determined by the FDA to be safe, effective, and acceptable, and
2) As a result of the passage of the Drug Price Competition and Patent Term Restoration Act of 1984, for drugs approved after October 10, 1962.

Approval for marketing is contingent upon, among other requirements, adequate analytical methodology and any special testing Requirements.

FIELD OBLIGATIONS

Perform tests of methodology (USP or other specifications) on samples submitted to the District Laboratories identified by ORA (HFC-140).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Validate methods, potency, purity, and other requirements

SPECIAL EQUIPMENT, METHODS, AND HANDLING

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA Pre - Approval Inspections/Inv. Methods Validation - Domestic	Generic Drug Evaluation - 52

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
52832, B, C	[X] ORA [ ] CENTER	32.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 ANDAs TO INSPECT Domestic *	1 CHEMIST INSPECT. (Hours) **	2 INVESTI-GATIONS Hours	3 DOMESTIC SAMPLE COLL ***	3 PROFILE/ PORTION OF DSCs FOR DDA ***	7 DOMESTIC SAMPLE ANALYSES PROFILE (Chem) ****	7 DOMESTIC SAMPLE ANALYSES BIOTEST (Chem) ****	7 DSAs (METH) (VALID) (Chem) (Hours) *	7 DSAs METHODS VALIDATION (Micro) (Hours)
	TOTAL FIELD	165	3000	450	150	(50)	50	50	145	1
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	5		14	5					
	NEW YORK	23		63	21					
	REGIONAL LAB		1000				20	20	30	1
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	9		25	8					
	CHICAGO	8		22	7					
	CINCINNATI	7		19	6					
CE	DETROIT	8	200	22	7				17	
	MINNEAPOLIS	2		5	2					
	NEW JERSEY	26		71	24					
	PHILADELPHIA	15	700	40	14				42	
	FORENSIC CHEM. CTR		200				30	30		
	REGIONAL STAFF									
	ATLANTA	10		27	9					
	FLORIDA	6		16	5					
SE	NEW ORLEANS	6		16	5					
	SAN JUAN	15	150	41	14				13	
	REGIONAL LAB		250						18	
	REGIONAL STAFF									
	DALLAS	2		5	2					
SW	DENVER	3	100	8	3				13	
	KANSAS CITY	9	100	25	8					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	9		25	8					
PA	SAN FRANCISCO	2		6	2					
	SEATTLE									
	PACIFIC REGIONAL LAB- SW								5	
	PACIFIC REGIONAL LAB - NW		300						7	
	HOURS PER OPERATION	65.0			8.0		50.0	35.0	106.0	106.0
	TOTAL HOURS	10725	3000	450	1200		2500	1750	15370	106
	CONVERSION FACTOR	910	1180	910	910		1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	11.79	2.54	0.49	1.32		2.12	1.48	13.03	0.09

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/01	09/30/02
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

REMARKS

n estimated 75% of ANDAs will require methods validation @ 106 hours each.
*Includes microbiologists on inspections. *** DSCs for profile/biotest analyses.
Includes 50 Profile DSCs to be analyzed by DDA (HFH-300). **** NRL-analyzes profile/biotest DSCs collected in NE &SE Region; FCC analyzes profile/biotest DSCs collected in CE, SW & PA Regions.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA Pre-Approval Inspections/Investigations - Foreign	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

verify that ANDA applicant has facilities, equipment, controls, etc., so specified in their applications. To determine ıpliance of foreign manufacturing establishments with GMPs prior to approval of pending ANDAs.

5. PROGRAM JUSTIFICATION

Compliance of foreign manufacturing establishments must be assessed before ANDA approval.

ELD OBLIGATIONS

onduct pre-approval inspections of foreign establishments as requested by the Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [x] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [x] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA Pre - Approval Inspections/Investigations (Methods Validation) - Foreign	Generic Drug Evaluation - 52

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
52832, 52832B ,52832C	[X] ORA [ ] CENTER	10.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS (Foreign)	1 CHEMIST INSP. (Hours) (Foreign) **	3 DOMESTIC SAMPLE COLL	3 IMPORT SAMPLE COLL ***	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	8 IMPORT SAMPLE ANALYSES PROFILE (Chem) ****	8 IMPORT SAMPLE ANALYSES BIOTEST (Chem) ****	8 IMPORT SAMPLE ANALYSES METH. VALID. ****
	TOTAL FIELD	80	2300		155			70	70	15
	HEADQUARTERS	7								
	REGIONAL STAFF									
NE	NEW ENGLAND	3			6					
	NEW YORK	9			20					
	REGIONAL LAB		600					70	70	15
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3			6					
	CHICAGO	3			8					
	CINCINNATI	3			6					
CE	DETROIT	5	220		10					
	MINNEAPOLIS	1			3					
	NEW JERSEY	12			30					
	PHILADELPHIA	3	700		6					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4			8					
	FLORIDA	3			6					
SE	NEW ORLEANS	2			4					
	SAN JUAN	5	240		8					
	REGIONAL LAB		170							
	REGIONAL STAFF									
	DALLAS	2			5					
SW	DENVER	3	200		6					
	KANSAS CITY	5			6					
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	5			12					
PA	SAN FRANCISCO	1			2					
	SEATTLE	1			3					
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW		170							
HOURS PER OPERATION		55.0			3.0			30.0	15.0	50.0
TOTAL HOURS		4400	2300		465			2100	1050	750
CONVERSION FACTOR		910	1180		910			1180	1180	1180
TOTAL OPERATIONAL FTEs		4.84	1.95		0.51			1.78	0.89	0.64

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

Report as follow: Insps./Chem on Insps. under new foreign operation code 11 Pac Code 52832; th. Valid. under PAC 52832; Profile ISCs & ISAs -52832B; Biotest ISCs &ISAs under PAC 52832C.

* Includes microbiologists on inspections *** Samples are collected at foreign manufacturers.

**** NRL analyzes all Profile/Biotest ISCs and methods Validation ISAs.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
'uman Drugs	Postmarketing Surveillance and Epidemiology: Human Drugs - 53

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		6.3		1.7	8.0	16.5	
1	Enforcemement of the Adverse Drug	53001A,B *	6.3		1.7	8.0	16.5	2-3
	Expereience Reporting Regulation							
	* 0.3 Nat. Experts unsupported							

ENTER PROJECT MANAGER/TELEPHONE
Jay Schmid, HFD-330; 301-594-0107

ORA PLANNER/TELEPHONE
Joel A. Turner 301-827-1636

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Enforcement of the Adverse Drug Experience Reporting Regulations	Postmarketing Surveillance & Epidemiology: Human Drugs - 53

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

provide guidance and instructions to field offices for inspecting drug manufacturers to determine compliance with the ADR orting requirements of 21 CFR 310.305 and 314.80. Regulatory and/or administrative follow-up will be initiated in cases where significant violations of reporting regulations are detected. The program should also promote voluntary compliance by manufacturers.

5. PROGRAM JUSTIFICATION

Postmarketing surveillance for approved drugs has been strengthened through the publication of regulations effective August 22, 1985 Additional requirements became effective September 2, 1986, and revisions were published October 13, 1987 and July 10, 1989. Accurate and timely reporting of adverse drug reaction information is essential to the protection of the American public. It enables FDA to act when information affecting the use of marketed drug products suggests that new labeling, market withdrawal, or other effective action is required.

ELD OBLIGATIONS

Conduct inspections and forward reports directly to the Division of Scientific Investigations/CDER, including recommendations for any indicated regulatory follow-up.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 54, 56, 60-66

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Enforcement of the Adverse Drug Experience Reporting Regulations	Postmarketing Surveillance and Epidemiology: Human Drugs - 53

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
53001A, 53001B	[X] ORA [ ] CENTER	8.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS DOMESTIC	1 INSPECTIONS FOREIGN	3 DOM. SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	77	25							
	HEADQUARTERS		4							
	REGIONAL STAFF									
NE	NEW ENGLAND	8	1							
	NEW YORK	6	2							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2	1							
	CHICAGO	5	1							
	CINCINNATI	3	1							
CE	DETROIT	3	1							
	MINNEAPOLIS	3								
	NEW JERSEY	18	2							
	PHILADELPHIA	7	1							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3	1							
	FLORIDA	1	1							
SE	NEW ORLEANS	1								
	SAN JUAN		2							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	5	2							
SW	DENVER		1							
	KANSAS CITY	1	1							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	5	2							
PA	SAN FRANCISCO	5	1							
	SEATTLE	1								
	PACIFIC REGIONAL LAB - NW									
	PACIFIC REGIONAL LAB - SW									
	HOURS PER OPERATION	75.0	60.0							
	TOTAL HOURS	5775	1500							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	6.35	1.65							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

port both Domestic and Foreign inspections under 53001A for Center-Initiated and 53001B for District -Initiated.
Foreign inspections must now be reported under new foreign operation code 11.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Drug Quality Assurance - 56

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		143.6	44.7	18.4	206.7	412.3	
1	Drug Process Inspections - Domestic	56002A-F, *	108.1			108.1	221.2	2-5
2	Drug Process Inspections- Non-Gas	56002**	(98.1)			(98.1)		
3	Drug Process Inspections - Gas Manufs.	56002E	(10.0)			(10.0)		
4	Foreign Drug Inspects./Equivalence Evaluations	56002A-F,*+			18.4	18.4	37.4	6-7
5	Drug Product Surveillance - Center Initiated	56008A,C ***	17.0			17.0	35.2	8-9
6	Drug Product Surveillance - Import Drugs	56008H****		44.7		44.7	92.7	10-11
7	Center and District Initiated Surveys			(18.1)		(18.1)		
	(Domestic Import)	56008J*****		(26.6)		(26.6)		
8	Methods Validation Assessment	56020A	2.0			2.0	4.1	12-13
9	Drug Quality Reporting System - DQRS	56021A, B	3.9			3.9	8.0	14-15
	NDA Field Alert Reporting							
10	Pharmacy Compounding Assignments	56D015	1.0			1.0	2.1	16-17
11	ORA/Center Directed Research Project	56R816 ++	2.6			2.6	2.6	18-19
12	Forensic Evaluation and Sample Analysis	56R838+++	9.0			9.0	9.0	20-21
		******						

(*) 56832, 56R841

(**) 56002A,B,C,D,F 56832

(***) 56008D, 56008G

(****) 56R824, 56R833, 99R833

(*****) 56008K- 26.6 FTEs Domestic Import

(******)56R831

(+) 1.1 FTEs Nat. Experts unsupported

(++) 2.6 FTEs Research unsupported

(+++) 9.0 Forensic Evaluation unsupported

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
ay Schmid, HFD-330; 301-594-0107	Joel A. Turner 301-827-1636

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Process Inspections	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ninimize the consumer's risk of exposure to defective drug products by preventing the marketing of, or removing from the ..ket, violative drug products that are observed as a result of activities performed under this program.

To assess the adequacy of the CGMP regulations, guidelines and agency regulatory policies by gathering industry-wide data on changing practices and technology.

5. PROGRAM JUSTIFICATION

The Drug Process Inspections program is FDA's primary means for evaluating the conditions under which drug products are manufactured, tested, packaged and held.

ELD OBLIGATIONS

The field will conduct drug process inspections and maintain profiles or other monitoring systems which will insure that each drug firm receives the biennial inspection coverage provided for in the inspectional strategy.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54-56, 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

Drug Process Inspections - Domestic	2. PPS PROJECT NAME/NUMBER Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56002, A, B, C, D, F 56832	[X] ORA [ ] CENTER	108.1(98.1)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	1 CHEMIST INSPECTIONS (Hours)	1 MICRO INSPECTIONS (Hours)	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL **	7 DOMESTIC SAMPLES TO BE ANALYZED (CHEM)	7 DOMESTIC SAMPLES TO BE ANALYZED (MICRO)	9 CERTIFICATION HOURS ***	9 POST APPROVAL AUDIT HOURS ****
	TOTAL FIELD	**1265**	**8800**	**2000**	**250**	**525**	**150**	**40**	**1820**	**1820**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	67			13	28			97	104
	NEW YORK	113			22	47			160	209
	REGIONAL LAB		1400	600			19	11		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	46			9	19			67	69
	CHICAGO	75			15	31			106	81
	CINCINNATI	48			10	20			70	46
CE	DETROIT	56	800		11	23	35		81	81
	MINNEAPOLIS	40			8	17			58	29
	NEW JERSEY	168			33	70			236	266
	PHILADELPHIA	76	2500		15	32	30		108	104
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	71			14	30			103	133
	FLORIDA	60			12	25			86	75
SE	NEW ORLEANS	37			7	15			54	29
	SAN JUAN	79	1100		16	33	9		122	278
	REGIONAL LAB		700	800			22	20		
	REGIONAL STAFF									
	DALLAS	62			12	25			90	40
SW	DENVER	45	700	100	9	19	20	5	65	52
	KANSAS CITY	57	600		11	24			83	81
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	105			19	40			140	87
PA	SAN FRANCISCO	34		500	8	15		4	54	46
	SEATTLE	26			6	12			40	10
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW		1000				15			
	HOURS PER OPERATION	55.0				4.0	42.0	17.0		
	TOTAL HOURS	69575	8800	2000	250	2100	6300	680	1820	1820
	CONVERSION FACTOR	910	1180	1180	910	910	1180	1180	910	910
	TOTAL OPERATIONAL FTEs	76.46	7.46	1.69	0.27	2.31	5.34	0.58	2.00	2.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Inspections ofRX & non-RX drug manufs., repackers/relablers & control labs. The module is an average of all 4 estab.types.
firms are planned under a separate worksheet. ** Samples not analyzed are documentary samples.
Certification Audit hours report under 56002 .*Report post approval audit investigational hours under 46843.
Pending outcome of Pilot, stratification process may be modified mid-year to reflect an abbeviated/comprehensive approach.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
DRUG Process Inspections- Domestic (Gas Manufacturer)	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56002E	[X] ORA [ ] CENTER	(10.0)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 PLANNED INSPECTIONS MEDICAL GAS *	KNOWN INVENTORY FIRMS WITH MULTIPLE GAS PRODUCTS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLE ANALYSES	8 IMPORT SAMPLES ANALYSES	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**337**	**(194)**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	24	(16)							
	NEW YORK	20	(14)							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	14	(8)							
	CHICAGO	14	(9)							
	CINCINNATI	24	(16)							
CE	DETROIT	19	(10)							
	MINNEAPOLIS	14	(8)							
	NEW JERSEY	7	(5)							
	PHILADELPHIA	24	(15)							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	22	(13)							
	FLORIDA	21	(12)							
	NEW ORLEANS	25	(15)							
	SAN JUAN	2	(2)							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	31	(16)							
SW	DENVER	12	(3)							
	KANSAS CITY	19	(11)							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	18	(11)							
	SAN FRANCISCO	12	(4)							
	SEATTLE	15	(6)							
PA	PACIFIC REGIONAL-SW									
	PACIFIC REGIONAL-NW									
HOURS PER OPERATION		27.0								
TOTAL HOURS		9099								
CONVERSION FACTOR		910								
TOTAL OPERATIONAL FTEs		10.00								

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/01	09/30/02
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Total number of planned gas inspections in the Program for 2002.

Resources are targeted for 100% of the inventory of known medical gas firms with multiple products.

Remaining resources are spread based on the inventory of single product gas manufacturers.

It is expected that some coverage of the medical gas inventory will be accomplished through outsourcing.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Drug Inspections/Equivalence Evaluations	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

-MRA inspectional work is to minimize the consumer's risk of exposure to defective drug products by preventing the marketing or removing from the market, violative drug products that are observed as a result of inspections performed under this Program.

To implement the US-EC Mutual Recognition Agreement, Pharmaceutical Annex as published in Federal Register of November 18, 1998. During the transition or confidence building period of the MRA, FDA needs to undertake a number of operations to asses the equivalence of the EC and the 15 Member States of the EU as it relates to good manufacturing practice inspections and the resultant establishment inspection reports. FDA also needs to prepare for and participate in the EU's evaluation of the US system.

5. PROGRAM JUSTIFICATION

The international Drug Process Inspection program is FDA's primary means for evaluating the conditions under which foreign drug products are manufactured, tested, packaged and held.

The Food and Drug Administration Modernization Act of 1997 modified Section 803 of the Food Drug and Cosmetic Act to require the Secretary to provide support to the Office of the United States Trade Representative to move toward the acceptance of mutual regulation of good manufacturing practices between the EU and the US.

.ELD OBLIGATIONS

For Non-MRA work, the field will conduct drug process inspections and maintain profiles of foreign drug manufacturers.
For the MRA, ORA will participate in the assessment of the EU and the EU's evaluation of the US system.
Operational personnel will be used to review the other parties legal and regulatory system for pharmaceutical good manufacturing practice inspection and report preparation. This will involve a review of all documents relating to laws, regulations, procedures, etc.; on-site system evaluations of the regulatory authorities inspectional and analytical systems; and, verifications of the proper implementation of those requirements through audit inspections. Workplan allocations were modeled after the ranking of obligations for the domestic industry.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Drug Inspections/ Equivalence Evaluations	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
)2,A,B,C,D,E,F ,32 , 56R841 *	[X] ORA [ ] CENTER	18.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS FOREIGN	1 CHEMIST INSPECTIONS (Hours) FOREIGN **		1 MRA INSPS. FOR Investigators ***		1 MRA INSP. HRS. FOR Chemists/ Microbiols. ** ***		9 MRA Investigator OTHER OPERATIONS HRs. ***	9 MRA Chemists/ Microbiols. OTHER OPERATIONS HRs. ***
	TOTAL FIELD	111	4700		6		516		3830	2888
	HEADQUARTERS	6							760	
NE	REGIONAL STAFF									
	NEW ENGLAND	5								
	NEW YORK	9			2				400	
	REGIONAL LAB		325				172			832
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	4								
	CHICAGO	7							830	
	CINCINNATI	2								
	DETROIT	5								
	MINNEAPOLIS	3								
	NEW JERSEY	10			2				640	
	PHILADELPHIA	7	1700				172		640	544
	FORENSIC CHEM. CTR		150							
SE	REGIONAL STAFF									
	ATLANTA	6								
	FLORIDA	4								
	NEW ORLEANS	4								
	SAN JUAN	9	700							
	REGIONAL LAB		450				172			416
SW	REGIONAL STAFF									
	DALLAS	5			2				280	
	DENVER	3	425							264
	KANSAS CITY	10	600						280	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	7								
	SAN FRANCISCO	4								
	SEATTLE	1								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW		350							832
	HOURS PER OPERATION	55			86					
	TOTAL HOURS	6105	4700		516		516		3830	2888
	CONVERSION FACTOR	910	1180		910		1180		910	1180
	TOTAL OPERATIONAL FTEs	6.71	3.98		0.57		0.44		4.21	2.45

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPECTIONAL	10/01/01	09/30/02
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT	ANALYTICAL	10/15/01	09/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

Foreign inspections (DPI) are now planned under 56002 and should be reported under operation 11 PACs 56002A, C, D, E, F, 56832. ** Time planned in these columns may be used by chemists or microbiologists. *** Report Equivalence Evaluations under PAC 56R841 to include on site inspectional audits and technical assistance at foreign facilities by FDA personnel; and management of internal audits at U.S. facilities by the European Union.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

3JECTIVES

To obtain information on the quality of the nation's drug supply by computerizing data for specific drug companies and specific products from surveillance information obtained by FDA investigation and product analysis. The computerized results will provide a basis for industry wide comparisons.

5. PROGRAM JUSTIFICATION

FDA has the mandate to assure that the nation's drug supply is safe and effective. The Drug Product Surveillance program is FDA's primary means for monitoring the quality of finished drug products and bulk drug substances through sampling and analysis.

6. FIELD OBLIGATIONS

To collect samples and perform laboratory examinations. Upon assignment form CDER, conduct inspections to obtain specific information, such as analytical results, production data, formulation information, analytical methodology, stability data and expiration dating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54-56 and 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Potency, content uniformity, disintegration, dissolution, time release patterns, identification, microbial contamination, and other 'ected analyses are directed in Drug Surveillance Requests at CDER/District assignments.

,PECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance - CDER Initiated	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56008A, C, D, G	[X] ORA [ ] CENTER	17.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 CHEM ON INSPS. (Hours)	7 DOMESTIC SAMPLES ANALYZED STERILITY ••••••	3 DOMESTIC SAMPLES COLLECTED •	7 Domestic SAMPLES ANALYZED (Chem) Hours ••	7 DOMESTIC SAMPLES ANALYZED (Chem) (WEAC) •••	7 DOMESTIC SAMPLES ANALYZED (Micro) (WEAC) •••	7 DOMESTIC SAMPLES ANALYZED (Chem) (FCC) ••••	7 DOMESTIC SAMPLES ANALYZED (Chem) (NRL) •••••
	TOTAL FIELD	**10**	**411**	**81**		**443**	**25**	**10**	**5**	**38**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1								
	NEW YORK	1								
	REGIONAL LAB			31						38
	WEAC		411				25	10		
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY	1								
	PHILADELPHIA	1				66				
	FORENSIC CHEM. CTR								5	
	REGIONAL STAFF									
	ATLANTA	1								
	FLORIDA	1								
SE	NEW ORLEANS									
	SAN JUAN	2				67				
	REGIONAL LAB					67				
	REGIONAL STAFF									
	DALLAS									
SW	DENVER			20		84				
	KANSAS CITY	1								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	1								
PA	SAN FRANCISCO			30						
	SEATTLE									
	PACIFIC REGIONAL LAB - SW					75				
	PACIFIC REGIONAL LAB - NW					84				
	HOURS PER OPERATION	15.0		25		30.0	38.0	18.0	231.0	50.0
	TOTAL HOURS	150	411	2025		13290	950	180	1155	1900
	CONVERSION FACTOR	910	1180	1180		1180	1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	0.16	0.35	1.72		11.26	0.81	0.15	0.98	1.61

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* DSCs are no longer planned- Chemists order drug products perHFD-333 Drug Surveys directly from drug wholesalers.

** DSAs analytical module includes time for collection time by chem analyst.

** DSAs analytical module may vary per drug product.*** Radioactive drugs-approx 10 of the 25 DSAs (Chem) tested also by MICRO. **** Counterfeit bulk drug analysis. ***** Quality test bulk drug analysis. ****** Sterility - testing.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance - Imported Drugs Center and District Initiated Surveys	Drug Quality Assurance-56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56008H, 56R833, 56R824, 99R833	[X] ORA [ ] CENTER	44.7 (18.1)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REVIEW HOURS OPER 14	2 IMPORT FILER EVAL. HOURS OPER 95	2 REFUSAL Follow-Up HOURS	9 IMPORT LABEL EXAMS	2 IMPORT ALERT 66-66 INVEST. HOURS	6 IMPORT FIELD EXAMS	4 IMPORT SAMPLE COLLECT-IONS *		8 IMPORT SAMPLES ANALYZED FINISHED DOSAGE CHEM
	TOTAL FIELD	**14840**	**756**	**216**	**1000**	**1820**	**1500**	**50**		**50**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	405	27		27	50	41	1		
	NEW YORK	4707	126	96	321	585	482	16		
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	400	27		27	49	40	1		
	CHICAGO	730	45	8	50	91	75	3		
	CINCINNATI	400	18		28	52	43	1		
CE	DETROIT	750	18		51	93	76	3		
	MINNEAPOLIS	150	18		5	9	8			
	NEW JERSEY									
	PHILADELPHIA	470	18		32	59	48	2		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	500	54	8	35	63	52	2		
	FLORIDA	500	63	8	23	42	35	1		
SE	NEW ORLEANS	2900	27	8	209	381	314	10		
	SAN JUAN	539	9		30	54	44	1		
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT	929	135	24	63	114	94	3		
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	955	81	24	64	117	97	3		
PA	SAN FRANCISCO	235	45		17	29	24	2		
	SEATTLE	270	45	40	18	32	27	1		
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									50
	HOURS PER OPERATION				1.0		0.3	2.0		22.0
	TOTAL HOURS	14840	756	216	1000	1820	450	100		1100
	CONVERSION FACTOR	1200	910	910	910	910	910	910		1180
	TOTAL OPERATIONAL FTEs	12.37	0.83	0.24	1.10	2.00	0.49	0.11		0.93

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

'AC Reporting: Entry Reviews 56R833 (electronic and manual); Filer Evaluations 99R833;
ollow-Up to Refusals 56R824, 63R824;
Import Label Reviews, Import Field Exams and Import Alert Hours under PACs 52002, 56008H, 56014/A, 63001;
Report ISCs & ISAs of finished Dosage forms under 56008H.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance - Imported Drugs Center and District Initiated Surveys (Domestic Import)	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56008J, 56008K *	[X] ORA [ ] CENTER	(26.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 INV. HOURS FOR IMPORTERS	3 DOMESTIC IMPORT SAMPLE COLLECTIONS QUALITY	7 DOMESTIC IMPORT ANALYSES CHEM HRS. QUALITY (CENTER)	7 DOMESTIC IMPORT ANALYSES CHEM FINGERPRT.	2 DOMESTIC IMPORT INVEST. HOURS FOR PILOT				
	TOTAL FIELD	3730	90	80	51	5460				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		3							
	NEW YORK	1400	21			1200				
	REGIONAL LAB			54	20					
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		3							
	CHICAGO	500	6			400				
	CINCINNATI		9							
CE	DETROIT	300				250				
	MINNEAPOLIS									
	NEW JERSEY		9			1400				
	PHILADELPHIA	230	15			500				
	FORENSIC CHEM. CTR				24					
	REGIONAL STAFF									
	ATLANTA		6							
	FLORIDA	100	3							
SE	NEW ORLEANS	500	3			700				
	SAN JUAN	500	9		7	700				
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY		3							
	SOUTHWEST IMPORT DISTRICT	200								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL STAFF									
	LOS ANGELES					310				
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW			26						
HOURS PER OPERATION			4.0	90.0	231.0					
TOTAL HOURS		3730	360	7200	11781	5460				
CONVERSION FACTOR		910	910	1180	1180	910				
TOTAL OPERATIONAL FTEs		4.10	0.40	6.10	9.98	6.00				

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Report BULK DISCs and DISAs from domestic manufacturers as follows: Quality 56008J; Fingerprinting 56008K.

L RESOURCES IN PROGRAM ARE FOR API SURVEY PILOT.

ne sample collections to be analyzed by St. Louis Lab. Some samples will be analyzed for both quality and fingerprinting.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Methods Validation Assessment	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

validate selected proposed or official compendial methods identified by Compendial Operations Branch, Center for Drug aluation and Research (CDER).

5. PROGRAM JUSTIFICATION

In order to assure the proposals made by the USPC in the Pharmacopeial Forum or official in the USP/NF are suitable for Regulatory purposes and applicable to multi-source drug products, a limited validation will be conducted.

ELD OBLIGATIONS

Collect samples (when requested by CDER) and validate proposed or official methods.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 54, 56, 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Methods Validation Assessment	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56020/56020A	[X] ORA [ ] CENTER	2.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 METHODS VALIDATION (Hours) CHEM
	TOTAL FIELD			50						2120
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			3						
	NEW YORK			6						
	REGIONAL LAB									238
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			2						
	CHICAGO			2						
	CINCINNATI			1						
CE	DETROIT			2						
	MINNEAPOLIS			1						
	NEW JERSEY			7						
	PHILADELPHIA			3						670
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			4						
	FLORIDA			2						
SE	NEW ORLEANS			1						
	SAN JUAN			8						180
	REGIONAL LAB									200
	REGIONAL STAFF									
	DALLAS			1						
SW	DENVER			1						302
	KANSAS CITY			2						200
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			2						
PA	SAN FRANCISCO			1						
	SEATTLE			1						
	PACIFIC REGIONAL LAB - SW									100
	PACIFIC REGIONAL LAB - NW									230
	HOURS PER OPERATION			4.0						
	TOTAL HOURS			200						2120
	CONVERSION FACTOR			910						1180
	TOTAL OPERATIONAL FTEs			0.22						1.80

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Quality Reporting System - DQRS NDA-Field Alert Reporting	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

:stablish and operate a structured system for accumulating and evaluating data generated by Drug Quality Reporting System ;RS) Reports and NDA Field Alert Reports.

To maintain a flexible capability for rapid investigations and correction of any drug product quality problems ascertained from these reports.

5. PROGRAM JUSTIFICATION

The program provides a system for centralizing and evaluating reports received by FDA which pertain to drug product problems reported by pharmacists and other health care professionals, and by manufacturers under the NDA-Field reporting requirements.

ELD OBLIGATIONS

Each district will appoint appropriate coordinators who will monitor the respective District's activities resulting from implementation of this program. Districts will perform inspections, investigations, sample collections, analyze samples and perform other necessary work to complete assignments by CDER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Human Drugs	All Human Drug Codes

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Quality Reporting System (DQRS)/ NDA-Field Alert Reporting	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56021A, 56021B	[X] ORA [ ] CENTER	3.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem)	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	100	200	40				30		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	6	13	3						
	NEW YORK	8	17	3						
	REGIONAL LAB							5		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	4	7	1						
	CHICAGO	5	10	2						
	CINCINNATI	4	7	1						
CE	DETROIT	4	9	2				4		
	MINNEAPOLIS	4	8	2						
	NEW JERSEY	8	16	3						
	PHILADELPHIA	5	10	2				5		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5	11	2						
	FLORIDA	6	11	2						
SE	NEW ORLEANS	4	7	1						
	SAN JUAN	5	9	2				3		
	REGIONAL LAB							2		
	REGIONAL STAFF									
	DALLAS	7	14	3						
SW	DENVER	4	9	2				6		
	KANSAS CITY	5	10	3						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	9	17	3						
PA	SAN FRANCISCO	4	8	2						
	SEATTLE	3	7	1						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							5		
	HOURS PER OPERATION	24.0		4.0				35.0		
	TOTAL HOURS	2400	200	160				1050		
	CONVERSION FACTOR	910	910	910				1180		
	TOTAL OPERATIONAL FTEs	2.64	0.22	0.18				0.89		

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/01	09/30/02
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALY-TICAL	10/15/01	09/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

REMARKS

e: Not all samples collected will be analyzed. Samples not analyzed are documentary samples.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pharmacy Compounding Assignments	Drug Quality Assurance - 56

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

nitor, investigate and take regulatory action, (including working jointly with state regulatory officials), on mplaints concerning violations of section 503A of the act.

5. PROGRAM JUSTIFICATION

Section 127 of the FDA Moderization Act amended the FD&C Act with section 503A Application of Federal Law to the Practice of Pharmacy Compounding. This provision became effective on November 21, 1997 and set forth the requirements that Compounded products must meet to qualify for exemption from sections 505, 502(f)(1) and 501(a)(2)(B) of the Act.
It was the intent of Congress with the enactment of section 503A to ensure the continued availability of compounded products as a component of individualized therapy, while limiting the scope of compounding so as to prevent manufacturing under the Guise of compounding. The agency is receiving complaints concerning possible violations of section 503A which must be investigated. As more provisions of the law are implemented through the issuance of final regulations the number of complaints is increasing.

IELD OBLIGATIONS

Districts will conduct inspections and investigations, collect evidence, samples and develop cases in accordance with Assignments from HFD-330.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54, 56 and 60-66

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Phamacy Compounding Assignments	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56D015 *	[X] ORA [ ] CENTER	1.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**910**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		32							
	NEW YORK		51							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		43							
	CHICAGO		32							
	CINCINNATI		49							
CE	DETROIT		42							
	MINNEAPOLIS		38							
	NEW JERSEY		27							
	PHILADELPHIA		39							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		63							
	FLORIDA		71							
SE	NEW ORLEANS		70							
	SAN JUAN		60							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		87							
SW	DENVER		28							
	KANSAS CITY		46							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		53							
PA	SAN FRANCISCO		40							
	SEATTLE		39							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION										
TOTAL HOURS			910							
CONVERSION FACTOR			910							
TOTAL OPERATIONAL FTEs			1.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

*A block of hours is planned for pharmacy compounding assignments. Please report under correct operation.
ck of hours includes sample collections and analyses if appropriate (DSAs and ISAs to Den Lab).
port operations for compounding; time is planned under 56008H and reported as 56D015.Problem area Flags (PAFs) have been added to FACTs for sample collections/analyses. DRT - Drug product Testing, DRA - Drug Ingredient Analysis

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Project	Drug Quality Assurance - 56

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

velop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

ELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the workplan.

All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Project	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56R816	[X] ORA [ ] CENTER	2.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEMIST HOURS								
	TOTAL FIELD	3105								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	1905								
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER	1200								
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	3105								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	2.58								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL		
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

'ditional research will be assigned later in the fiscal year.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Drug Quality Assurance - 56

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

OBJECTIVES

Forensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the Office Office of Criminal Investigations.

This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other Violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.

It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the Public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA In its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be Able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in The courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which There are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an Arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

FIELD OBLIGATIONS

Appropriate scientific analysis of official physical samples in support of Investigations
Are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these Activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the Appropriate center Forensic activities PAC 56R838 or OCI PAC 56R831.
Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory Evaluations to support the FDA mission. Report time spent on these activities as PODS Operation Code 03, PAC 56R838 Petition Validation, Methods Development, or Forensic Evaluation. The specific addition of Forensic Evaluation to this Operation code is new in FY 1999. Please consult DFS and/or DPEM for additional reporting guidance.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATE ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56R838, 56R831	[X] ORA [ ] CENTER	9.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC CHEM (Hours) FORENSIC EVALUATION								
	TOTAL FIELD	10820								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	10820								
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	10820								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	8.98								

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL		
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

REMARKS

hours planned above are estimates. Report Forensic activities under the appropriate PAC 56R838; PODs operation code 03, Petition Evaluation, Methods Development or Forensic Evaluation (Forensic Evaluation added in FY1999); PODs operation 41 or 43 domestic or import sample analysis, PAC 56R838 or OCI PAC 56R831. Additional reporting instructions will appear in the Data Codes Manual.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
ıman Drugs	Health Fraud: - Human Drugs - 63

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		13.5			13.5	27.9	
1	Fraudulent Drugs	63001	2.5			2.5	5.2	2-3
2	Internet Drug Sales	63D012, *	11.0			11.0	22.7	4-5
		63D013, *						
		63D014, *						
	* internet RX Drugs 63D012							
	* internet OTC Drugs 63D013							
	* internet Drugs GHB,GBL,BD 63D014							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Bradford W. Williams, HFD-310; 301-594-0063	Joel A. Turner 301-827-1636

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Fraudulent Drugs	Health Fraud: Human Drugs -63

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

letect, investigate and take action against fraudulent drug products which present the public with direct and indirect ıealth hazard and economic fraud.

5. PROGRAM JUSTIFICATION

The activity is FDA's control strategy for combating the deceptive and misleading promotion of fraudulent drug products.

6. FIELD OBLIGATIONS

Conduct surveillance, investigations and compliance follow-up of drugs identified as fraudulent.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54, and 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Fraudulent Drugs	Health Fraud: Human Drugs-63

'OGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
63001	[X] ORA [ ] CENTER	2.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	30	510	120				56		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1	18	6						
	NEW YORK	3	46	10						
	REGIONAL LAB							6		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	43	5						
	CHICAGO	1	13	1						
	CINCINNATI	1	8	4						
CE	DETROIT	1	2	5				2		
	MINNEAPOLIS	2	24	6						
	NEW JERSEY	1	8	4						
	PHILADELPHIA	1	11	1				11		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	27	1						
	FLORIDA	6	44	26						
`E	NEW ORLEANS	1	8	4						
	SAN JUAN									
	REGIONAL LAB							14		
	REGIONAL STAFF									
	DALLAS	1	26	5						
SW	DENVER	1	8	3				5		
	KANSAS CITY	1	21	4				2		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	5	116	23						
PA	SAN FRANCISCO	1	50	6						
	SEATTLE	1	37	6						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							16		
	HOURS PER OPERATION	24.0		4.0				14.0		
	TOTAL HOURS	720	510	480				784		
	CONVERSION FACTOR	910	910	910				1180		
	TOTAL OPERATIONAL FTEs	0.79	0.56	0.53				0.66		

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/01	09/30/02
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

'EMARKS

Not all samples collected will require analysis; most will be collected for documentary and label review.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Internet Drug Sales	Health Fraud: Human Drugs -63

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

itoring, investigating and taking regulatory action on the illegal promotion, distribution and sales of prescription and non-prescription drug products via the Internet, including illegal pharmacy operations off-shore associated with approved and unapproved drug products promoted for approved and unapproved treatment of diseases in an effort to Protect the public from fraudulent drug products.

5. PROGRAM JUSTIFICATION

FDA has received several hundred complaints associated with the Internet, and has located over 200 web sites engaged in either illegal promotion sales and distribution activities. With increased interest in the use of the Internet by consumers, physicians, pharmacists, manufacturers, distribution/wholesalers, FDA must monitor and investigate allegations of wrong doing to determine those activities that violate the law and jeopardize the public health.

6. FIELD OBLIGATIONS

Districts will conduct inspections and investigations, collect evidence, samples and develop case in accordance with assignments from HFD-310 and HFD-330.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54, and 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Internet Drug Sales	Health Fraud: Human Drugs - 63

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
63D012, 63D013, 63D014	[X] ORA [ ] CENTER	11.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		10010							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		573							
	NEW YORK		795							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		327							
	CHICAGO		513							
	CINCINNATI		446							
CE	DETROIT		363							
	MINNEAPOLIS		317							
	NEW JERSEY		794							
	PHILADELPHIA		618							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		642							
	FLORIDA		722							
SE	NEW ORLEANS		635							
	SAN JUAN		530							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		671							
SW	DENVER		300							
	KANSAS CITY		421							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		805							
PA	SAN FRANCISCO		266							
	SEATTLE		272							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS		10010							
	CONVERSION FACTOR		910							
	TOTAL OPERATIONAL FTEs		11.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

REMARKS

ock of hours is planned for monitoring drugs sold over the internet without a RX, unapproved or fraudulent.
. lease report under correct operation; Report internet activities as follows; RX Drugs-- 63D012; OTC Drugs-- 63D013; 63D014 GHB/GBL/GD. Problem area Flags (PAFs) have been added to FACTs for sample collections/analyses as follows: DRT - Drug Product Testing; DRA - Drug Ingredient Analysis.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
ıman Drugs	ICA (Interagency Cooperative Activities) - 88

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8 PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL							
1	Shelf Life Extension Projects	*	0.0			0.0		2/3
	*See Data Coded manual for appropriate							
	project reporting PACs.							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Donna A. Porter, HFC-140; 301-443-3320	Joel A. Turner 301-827-1636

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Shelf Life Extension Projects	Interagency Cooperative Activities - 88

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4 OBJECTIVES

evelop an effective program for extending the shelf Life of about-to expire drugs and medical devices.

5. PROGRAM JUSTIFICATION

Congress has placed a high priority on maintaining the military in a state of readiness. This includes purchasing and storing for contingency use sufficient quantities of medical products needed to sustain our military forces under wartime conditions. This project is established to assist DOD in reducing the cost of replacement stocks as the stockpiled materials expire.

.ELD OBLIGATIONS

Selected laboratories, on assignment from MPQAS.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54, 56, and 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

vironmental chambers used to stress drug products.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Shelf Life Extension Projects	Interagency Cooperative Activities - 88

ROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*	[X] ORA [ ] CENTER	* SEE REMARKS SECTION

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem)	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD							11550		
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT							5900		
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA							4470		
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN							1180		
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB-SW									
	PACIFIC REGIONAL LAB-NW									
	HOURS PER OPERATION									
	TOTAL HOURS									
	CONVERSION FACTOR									
	TOTAL OPERATIONAL FTEs									

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/00	09/30/01
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

REMARKS

*** THIS SHEET IS FOR GUIDANCE ONLY.**

This program will be conducted "outside" the workplan using dollars reimbursed by DOD.

See Data Codes Manual for appropriate project reporting PACs.

CENTER FOR VETERINARY MEDICINE
RESOURCE SUMMARY
FY 2002

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	103.8	19.8	2.4	126.0	202.3	39.6	4.3	246
68	PRE-APPROVAL EVALUATION OF ANIMAL DRUGS AND FOOD ADDITIVES	12.4		2.0	14.4	25.3		3.6	28.9
71	MONITORING OF MARKETED ANIMAL DRUGS, FEEDS AND DEVICES	91.4	19.8	0.4	111.6	177.0	39.6	0.7	217.3

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Animal Drugs and Feeds	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		12.4		2.0	14.4	28.9	
1	NADA Pre-Approval Inspections	68001	6.3		2.0	8.3	16.6	2-3
	(National Expert)		(.04)			(.04)		
	Bioresearch Monitoring		(6.1)			(6.1)		
2	(Pre-Market) GLP and Spon/Mon/Con	68808*	3.2			3.2	6.5	4-7
	*68810 planned under 68808	68810						
	(Pre-Market) Clinical Investigators	68811	2.9			2.9	5.8	

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Claire Lathers, PhD 301-594-1620	Anita T. McCurdy 301-827-1632

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NADA Pre-Approval Inspections	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

assure that applicants for New Animal Drug Application (NADA) approvals have the required capabilities ulfill their NADA commitments to manufacture, process, and pack new animal drugs that are safe and effective for their intended use.

Increase the number of cooperative activities related to this program.

5. PROGRAM JUSTIFICATION

Domestic and foreign plant inspections are necessary to determine whether the establishment can produce the new animal drug in accordance with current good manufacturing practice regulations and comply with the commitments in the NADA. Inspections will be issued by assignment. Priority will be specified by CVM.

Outcome: Reduce new animal drug development and review time.

ELD OBLIGATIONS

The Field will conduct NADA Pre-Approval Inspections at domestic and foreign plants in accordance with the assignment. Establishment inspection reports will be submitted to the New Animal Drug Evaluation (NADE) Program Manager (HFV-142) according to the procedures outlined for field reporting requirements in the compliance program.

Field laboratories on an assignment basis will validate methodology submitted with NADAs.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal Drugs, Type A Medicated Feed Articles	56, 67, 68

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Petition validation work.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

N/A

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NADA Pre-Approval Inspections	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
68001	[X] ORA [ ] CENTER	8.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 INSPEC-TIONS (Foreign) ***	1 INSPEC-TIONS (Chemist) Hours **	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	7 METHODS VALID Chem Hours *	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**67**	**50**	**599**	**40**			**40**	**1148**	
	HEADQUARTERS		1							
	REGIONAL STAFF									
NE	NEW ENGLAND	3	2		2					
	NEW YORK	4	3		3					
	REGIONAL LAB			67				5	129	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	4	2		2					
	CHICAGO	3	2		2					
	CINCINNATI	2	1							
CE	DETROIT	3	1		3					
	MINNEAPOLIS	5	2		3					
	NEW JERSEY	5	3		3					
	PHILADELPHIA	3	2		2					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4	4		2					
SE	FLORIDA	2	2							
	NEW ORLEANS	2	1							
	SAN JUAN	3	5		3					
	REGIONAL LAB			101				5	194	
	REGIONAL STAFF									
	DALLAS	5	3		5					
	DENVER	3	3						133	
	KANSAS CITY	9	10	328	4			21	495	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB			26				3	50	
	REGIONAL STAFF									
	LOS ANGELES	4	2		2					
PA	SAN FRANCISCO	3	1		3					
	SEATTLE				1					
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)			77				6	147	
	HOURS PER OPERATION	60.3	40.0		3.0			19.4		
	TOTAL HOURS	4040	2000	599	123			776	1148	
	CONVERSION FACTOR	1000	1000	1180	1000			1180	1180	
	TOTAL OPERATIONAL FTEs	4.04	2.00	0.51	0.12			0.66	0.97	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/1/01	9/30/02
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALY-TICAL	10/15/01	9/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

* Methods validation by assignment.

** Analyst will participate on inspections as necessary.

Foreign inspections spread by DEIO/ITOB. Use new Operation Code 11 to report foreign inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practice (Non-clinical Laboratory)	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

o conduct inspections of facilities and non-clinical laboratories engaged in the collection of data to determine whether the GLP regulations (21 CFR 58) are followed. To take appropriate action whenever a situation involving a serious violation of the GLPs is encountered or when fraud or other deliberate falsifications of test data has occurred.

Improve compliance review process by reducing BIMO backlogs by 2%.

5. PROGRAM JUSTIFICATION

FDA requires that extensive animal and other types of testing be carried out before approving new animal drug applications or animal food petitions. The FDA's reliance on the basic accuracy of data submitted is essential to the review and approval of Agency-regulated products. The submission of faulty, erroneous, or distorted data increases the potential for wrong decisions and makes it difficult, if not impossible, to draw conclusions regarding the health hazards of the tested product.

Outcome: Assure data integrity and reduce drug development time.

6. FIELD OBLIGATIONS

ORA will perform the inspections and submit EIRs in accordance with established procedures set forth in the basic compliance program 7348.808.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal Drugs	68 or 69

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

'o assure the adherence of sponsors, contract research organizations and monitors to the clinical monitoring regulations specific (21 CFR 511.1 (b)) and to evaluate representative clinical investigators utilized by the sponsor with regard to their adherence to applicable regulations.

Improve the compliance review by reducing the BIMO backlogs by 2%.

5. PROGRAM JUSTIFICATION

As a result of Senate committee hearings and a GAO investigation, Congress directed FDA to develop and implement a program of inspecting non-clinical laboratories and an intensified program of monitoring clinical investigations.
Part of this comprehensive program was directed to sponsors, monitors, and clinical investigators under the above stated objective.

Outcome: Assure data integrity and reduce drug development time.

. FIELD OBLIGATIONS

Conduct inspections of sponsors, contract research organizations, and monitors, identified by the Center in accordance with the guidance set forth in the basic compliance program 7348.810.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal Drugs	68 or 69

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

o assess through audit procedures (21 CFR 511.1 (b)) whether data submitted by clinical investigators to FDA in a specific clinical study are substantiated by records.

Improve the compliance review by reducing the BIMO backlogs by 2%.

5. PROGRAM JUSTIFICATION

As a result of Senate committee hearings and a GAO investigation, Congress directed FDA to develop and implement a program of inspecting non-clinical laboratories and an intensified program of monitoring clinical investigations. The program determines the validity of data submitted to FDA by inspecting clinical investigators' records.

Outcome: Assure data integrity and reduce drug development time.

6. FIELD OBLIGATIONS

:onduct inspections of clinical investigators identified by the Center in accordance with the guidance set forth in the basic compliance program 7348.811.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal Drugs	68 or 69

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
GLPs, Sponsor-Monitors, Clinical Investigators (Pre-Market)	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
68808, 68810, 68811	[X] ORA [ ] CENTER	6.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS (GLPs) (SPON/MON) *	1 INSPECTIONS	1 INSPECTIONS (CLINICAL INVEST)	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	50		71	15			15		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2		1	1					
	NEW YORK	2		3	1					
	REGIONAL LAB							2		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2		2						
	CHICAGO	1		1						
	CINCINNATI	2		3	1					
CE	DETROIT	6		5	2					
	MINNEAPOLIS	3		3						
	NEW JERSEY	9		2	3					
	PHILADELPHIA	3		2						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4		12	1					
	FLORIDA	1		4						
SE	NEW ORLEANS	1		4						
	SAN JUAN									
	REGIONAL LAB							4		
	REGIONAL STAFF									
	DALLAS	2		10	2					
SW	DENVER	1		6						
	KANSAS CITY	9		6	3			6		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							2		
PA	REGIONAL STAFF									
	LOS ANGELES			1						
	SAN FRANCISCO	2		3	1					
	SEATTLE			3						
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)							1		
	HOURS PER OPERATION	58.3		41.0	3.0			19.4		
	TOTAL HOURS	2915		2911	45			291		
	CONVERSION FACTOR	1000		1000	1000			1180		
	TOTAL OPERATIONAL FTEs	2.92		2.91	0.05			0.25		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR	X	VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

* Resources for 68808 and 68810 are planned under 68808. Report inspections conducted under the appropriate PAC.
Inspections are to be conducted only when assignments are received from CVM.
Domestic Sample Collections are assigned by CVM and collected during the GLP inspections.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
ıimal Drugs and Feeds	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		91.4	19.8	0.4	111.6	217.1	
1	Drug Process and New Animal Drug Inspections	71001/71R841	12.2		0.4	12.6	25.3	2-3
2	Feed Contaminants*	71003A-E	16.1	19.8		35.9	72.0	4-7
	BSE Feed Contaminants	71003F	(6.0)	(17.0)		(23.0)		
3	Feed Manufacturing	71004/A	43.3			43.3	86.8	8-9
	BSE Feed Manufacturing (Licensed)	71004F	(5.7)			(5.7)		
	BSE Feed Manufacturing (Unlicensed)	71004G	(32.0)			(32.0)		
4	Illegal Drug Residues in Meat and Poultry	71006	11.6			11.6	23.3	10-11
5	National Drug Residue Milk Monitoring Program	71008	1.4			1.4	2.9	12-13
6	ORA/Center Directed Research Projects**	71R816	6.1			6.1	6.1	14-15
7	Forensic Chemistry Center	71R831/71R838	0.7			0.7	0.7	16-17

*Includes: 71R833, 99R833, and 71R824

**Research FTEs are not supported.

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Linda Tollefson, D.V.M. (301) 827-6644	Anita T. McCurdy 301-827-1632

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Process and New Animal Drug Inspections/Type A Medicated Articles	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

o assure that registered animal drug establishments manufacture animal drugs in compliance with CGMPs 21CFR 211 for Dosage form products and 21 CFR 226 for Type A Medicated Articles. To obtain accurate listing and labeling information for veterinary drug establishments. To check and verify the existence and scope of stability testing programs, protocols and commitments, and the validity of storage conditions, testing criteria and methodology together with reporting of results in the Drug Experience Report (DER) as specified in the approval New Animal Drug Application (NADA).

Reduce by 5% the number of non-compliant (OAI-classified inspections) firms making animal drugs.

5. PROGRAM JUSTIFICATION

Section 510(h) of the Act obligates the Agency to inspect (pursuant to 704 of the Act) drug establishments required to register with FDA. In addition, it is one of the primary purposes of establishment inspections to assure that the drug product is being manufactured, processed, controlled, etc. under the same conditions as approved and that it maintains the same stability profile as originally demonstrated.

Outcome: Ensure the marketing of safe and effective animal drugs.

FIELD OBLIGATIONS

.ne field will conduct CGMP inspections of registered animal drug establishments. Top priority will be given to establishments which manufacture sterile products.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Animal Drug Dosage forms and Type A Articles. Medicated feeds or blocks, diagnostic aids and devices are not included.	54, 56, 67, 68

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Sterility, purity, identity, potency, decomposition

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

N/A

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Process and New Animal Drug Inspections/Type A Medicated Articles	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71001/A/B, 71005/A, 71R841	[X] ORA [ ] CENTER	12.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	1 INSPECTIONS (Foreign)		2 INVESTIGATIONS (Hours)		3 DOMESTIC SAMPLE COLL	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem)	7 DOMESTIC SAMPLES TO BE ANALYZED (Micro)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	200	10		435		165	113	37	
	HEADQUARTERS	4	1							
	REGIONAL STAFF									
NE	NEW ENGLAND	7			15		6			
	NEW YORK	7	1		15		7			
	REGIONAL LAB							9	3	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	7			15		6			
	CHICAGO	15	1		33		12			
	CINCINNATI	10			22		8			
CE	DETROIT	6			13		5			
	MINNEAPOLIS	20	1		46		17			
	NEW JERSEY	16	2		35		14			
	PHILADELPHIA	10	1		22		9			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	11			24		9			
SE	FLORIDA	7			15		6			
	NEW ORLEANS	5			11		4			
	SAN JUAN	3			7		2			
	REGIONAL LAB							40	12	
	REGIONAL STAFF									
SW	DALLAS	15	1		33		12			
	DENVER	5			11		4		17	
	KANSAS CITY	34	2		78		28	50		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							3	2	
	REGIONAL STAFF									
	LOS ANGELES	7			15		6			
PA	SAN FRANCISCO	6			14		6		3	
	SEATTLE	5			11		4			
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)							11		
	HOURS PER OPERATION	43.4	40.0				4.0	18.4	21.1	
	TOTAL HOURS	8680	400		435		660	2079	781	
	CONVERSION FACTOR	1000	1000		1000		1000	1180	1180	
	TOTAL OPERATIONAL FTEs	8.68	0.40		0.44		0.66	1.76	0.66	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/01	9/30/02
ANALYTICAL	10/15/01	9/30/02

9. REMARKS

Inspections include product defects and adverse drug reaction follow up. Samples not analyzed are documentary samples.
Investigational or official samples should be collected as appropriate.
Type A Medicated Articles program (71005/A is now under 71001; continue to report work to PAC 71005/A.
For district servicing laboratory see Servicing Laboratory Table.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

monitor domestic and imported animal feed and feed ingredients to prevent widespread contamination of the nation's ,d supply.

Increase the number of cooperative activities related to this program.

5. PROGRAM JUSTIFICATION

The use of contaminated feed ingredients* has resulted in adulterated animal feeds and in economic losses to producers and processors when food-producing animals consume adulterated feeds.

A hazard to human health may result from subsequent deposition of residues in meat, poultry, eggs, fish and dairy products. These foods constitute a significant portion of the human diet.

Outcome: Prevention or containment of a potential human or animal health hazard.

·IELD OBLIGATIONS

To conduct inspections and investigations and sample collections/analysis to implement this program. Both finished feed and feed ingredients for major food animals will be collected for analysis.

Field activities will cover misuse, industrial accidents, diversion of seed grain to feed use, industrial by-product conversion to feed and similar activities.

Anticipate inspection of renderers based on the BSE regulation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Complete animal feeds and feed ingredients.	69-72

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

*Mycotoxins, Pesticides, Industrial Chemicals, Metals and Microbiologicals

SPECIAL EQUIPMENT, METHODS, AND HANDLING

A

PAF: prog problem area flag : 1005 G

1. PROGRAM/ASSIGNMENT TITLE
Feed Contaminants - DOMESTIC

2. PPS PROJECT NAME/NUMBER
Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)
71003 A-E, 71003F (BSE)
*(99R833, 71R833, 71R824)

[X] ORA [ ] CENTER

5. OPERATIONAL FTE POSITIONS

TOTAL	35.9
DOMESTIC	16.1
IMPORT	19.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS BSE *	3 DOMESTIC SAMPLES COLL	3 DOMESTIC SAMPLE COLL** Myco "A"	3 DOMESTIC SAMPLE COLL** Micro "B"	3 DOMESTIC SAMPLE COLL** Chem "C"	4 DOMESTIC SAMPLE COLL** DIOXIN "D"	7 DOMESTIC SAMPLES TO BE ANALYZED Myco	7 DOMESTIC SAMPLES TO BE ANALYZED Micro	7 DOMESTIC SAMPLES TO BE ANALYZED Chem	7 DOMESTIC SAMPLES TO BE ANALYZED DIOXIN
	TOTAL FIELD	792	1150	250	350	500	50	250	200	500	50
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND	3	5	1	1	3					
	NEW YORK	97	141	32	42	61	7				
	REGIONAL LAB								33	92	
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	18	26	6	8	11	1				
	CHICAGO	48	70	15	21	30	3				
	CINCINNATI	38	55	12	17	24	2				
CE	DETROIT	28	41	9	12	18	2				
	MINNEAPOLIS	74	107	23	33	47	5				
	NEW JERSEY	13	19	4	6	8	1				
	PHILADELPHIA	31	45	10	14	20	2				
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	54	78	17	24	34	3				
SE	FLORIDA	13	19	4	6	8	1				
	NEW ORLEANS	21	30	6	9	13	1				
	SAN JUAN										
	REGIONAL LAB							27	21	90	
	REGIONAL STAFF										
	DALLAS	44	64	14	19	28	3				
	DENVER	36	52	11	16	23	2		91		
	KANSAS CITY	135	196	42	60	85	8	67		213	
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB							9	8	18	50
	REGIONAL STAFF										
	LOS ANGELES	67	97	21	30	42	4				
PA	SAN FRANCISCO	8	12	3	4	5	1		47	5	
	SEATTLE	64	93	20	28	40	4				
	PACIFIC REGIONAL LAB (SW)									42	
	PACIFIC REGIONAL LAB (NW)							147		40	
	HOURS PER OPERATION	7.6	3.0					7.7	7.7	7.9	7.5
	TOTAL HOURS	6019	3450					1925	1540	3950	375
	CONVERSION FACTOR	1000	1000					1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	6.02	3.45					1.63	1.31	3.35	0.32

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/01	9/30/02
ANALYTICAL	10/15/01	9/30/02

9. REMARKS
*BSE inspections of renderers and protein blenders
Numbers in columns "A", "B", "C", and "D" represent a guideline for district collection.
NOTE: Domestic sample collections for "Micro" include an assignment to collect rendered feed ingredients to be sent to CVM lab - antimicrobial resistance analysis.

Note: Continued on Page 71-7

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants - IMPORT CONTINUED FROM PAGE 71-5	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71003 A-E, 71003F (BSE) *(99R833, 71R833, 71R824)	[X] ORA [ ] CENTER	19.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	IMPORT ENTRY REVIEW (Hours)	IMPORT FILER EVALUATION (Hours)		4 IMPORT SAMPLE COLL	4 IMPORT SAMPLE COLL** Chem "A"	4 IMPORT SAMPLE COLL** Myco "B"	8 IMPORT SAMPLE ANALYZED Chem	8 IMPORT SAMPLE ANALYZED Myco	
	TOTAL FIELD	8628	3288		650	430	250	430	315	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	359	117		25	17	10			
	NEW YORK	2538	587		199	132	77			
	REGIONAL LAB							150		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	242	145		14	9	5			
	CHICAGO	168	167		12	8	5			
	CINCINNATI	571	76		21	14	8			
CE	DETROIT	675	76		50	33	18			
	MINNEAPOLIS	259	84		31	21	12			
	NEW JERSEY									
	PHILADELPHIA	80	68							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	232	228		8	5	3			
	FLORIDA		268		4	3	2			
	NEW ORLEANS	81	104		5	3	2			
	SAN JUAN	79	26		2	1	1			
	REGIONAL LAB							35		
	REGIONAL STAFF									
	DALLAS				1	1				
SW	DENVER									
	KANSAS CITY							73		
	SOUTHWEST IMPORT DISTRICT	288	625		66	44	25			
	REGIONAL LAB							33	32	
	REGIONAL STAFF									
	LOS ANGELES	1255	354		49	32	19			
	SAN FRANCISCO	82	188							
PA	SEATTLE	1719	175		163	107	63			
	PACIFIC REGIONAL LAB (SW)							32		
	PACIFIC REGIONAL LAB (NW)							107	283	
HOURS PER OPERATION					6.7			8.0	8.0	
TOTAL HOURS		8628	3288		4355			3440	2520	
CONVERSION FACTOR		1200	1000		1000			1180	1180	
TOTAL OPERATIONAL FTEs		7.19	3.29		4.35			2.92	2.14	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/1/01	9/30/02
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALY-TICAL	10/15/01	9/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

Numbers in columns "A" and "B" represent a guideline for district collection.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Feed Manufacturers	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

determine compliance with GMP elements of registered establishments producing medicated feeds. To determine whether a firm has the appropriate approved applications to make medicated feeds. To initiate appropriate administrative and/or regulatory action.

Reduce by 5% the number of non-compliant (OAI-classified inspections) firms making animal feeds.

5. PROGRAM JUSTIFICATION

Under Sec. 510(h) of the Act, the Agency is obligated to inspect registered medicated feed establishments.

Outcome: Ensure the marketing of safe and effective animal feeds.

IELD OBLIGATIONS

To conduct inspections of registered medicated feed establishments and State audit inspections as needed. Districts will collect and analyze samples when appropriate. Field will coordinate federal/state operations. Anticipate inspection of feed mills, medicated and non-medicated to support the BSE regulation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Medicated Feeds	69

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Drug analyses (potency) and drug contamination

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Manufacturing	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71004/A*; 71004F (LIC) 71004G (UNLIC)	[X] ORA [ ] CENTER	43.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS LICENSED MEDICATED FEED ESTABS	1 INSPECTIONS BSE LICENSED (Add-On)	1 INSPECTIONS BSE UNLICENSED		3 DOMESTIC SAMPLE COLL		7 DOMESTI SAMPLES TO BE ANALYZE (Micro)	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	250	710	5333		100		30	30	
	HEADQUARTERS	5								
	REGIONAL STAFF									
NE	NEW ENGLAND	5	14	81		2				
	NEW YORK	3	10	293		1				
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5	14	135		2				
	CHICAGO	3	10	697		2				
	CINCINNATI	3	10	381		2				
CE	DETROIT	7	20	524		3				
	MINNEAPOLIS	24	70	754		10				
	NEW JERSEY			104						
	PHILADELPHIA	3	10	227		1				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	6	18	398		2				
SE	FLORIDA	8	23	65		3				
	NEW ORLEANS	40	114	283		17				
	SAN JUAN	8	23	11		3				
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	47	134	268		19				
SW	DENVER	8	24	112		3		30	30	
	KANSAS CITY	29	83	421		12				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	32	91	222		13				
PA	SAN FRANCISCO	11	31	116		4				
	SEATTLE	3	11	241		1				
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	14.0	8.0	6.0		4.0		32.7	34.0	
	TOTAL HOURS	3500	5680	31998		400		981	1020	
	CONVERSION FACTOR	1000	1000	1000		1000		1180	1180	
	TOTAL OPERATIONAL FTEs	3.50	5.68	32.00		0.40		0.83	0.86	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPECTIONAL	10/1/01	9/30/02
X	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALYTICAL	10/15/01	9/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

* Inspections include 20 contract audit inspections. BSE inspections include unlicensed and add-on inspections to cover licensed feed mills . Some inspection time may be used as investigation time where appropriate.

Non-potency feed sample analysis should be charged to 71003 A/E. Some samples collected are documentary.

Inspections for Chi-DO and Cin-DO are audit inspection.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Illegal Drug Residues in Meat and Poultry	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

conduct follow-up investigations/inspections when illegal residues are reported to FDA by the USDA's Food Safety and pection Service. To initiate regulatory sanctions against those persistently causing residues.

Reduce future residues in edible animal tissues by increasing by 2% the number of follow-up investigations in violative tissue residues in targeted food producing animals. FDA will be partners with FSIS/HACCP on the environment, educational initiatives, and, as necessary, regulatory actions.

5. PROGRAM JUSTIFICATION

FDA is charged with the responsibility to ensure that food is free of adulterants which may render it injurious to health. FDA conducts investigations as a follow-up to USDA residue findings in meat and poultry to identify the source of adulteration and take corrective action to prevent it from re-occurring. This a cooperative program involving FDA, USDA, EPA, and a number of state governments.

Outcome: To provide a safe human food supply.

FIELD OBLIGATIONS

conduct investigations or inspections in accordance with the compliance program requirements based on the Memoranda of Understanding between FDA, USDA and EPA. See CPG 7155a.19. Coordinate state activities with states having MOUs, informal and formal agreements or contracts with FDA to conduct inspections of first time violators.

Anticipate inspection of producers to support the BSE regulation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Meat and Poultry, Animal Feeds and Drugs	17, 67, 68, and 69

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Tissue Sample analysis by Denver laboratory when required, including confirmation on USDA CAST samples.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Illegal Residues in Meat & Poultry	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71006 71006F (BSE)	[X] ORA [X] CENTER	11.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	1 INSPECTIONS				7 DOMESTIC SAMPLES ANALYZED Chem (Hours)	7 DOMESTIC SAMPLES ANALYZED Micro (Hours)		
	TOTAL FIELD	312					1801	520		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	13								
	NEW YORK	34								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	11								
	CHICAGO	7								
	CINCINNATI	13								
CE	DETROIT	14								
	MINNEAPOLIS	24								
	NEW JERSEY	2								
	PHILADELPHIA	41								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4								
SE	FLORIDA	2								
	NEW ORLEANS	5								
	SAN JUAN	13								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	14								
SW	DENVER	13					1801	520		
	KANSAS CITY	9								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	20								
PA	SAN FRANCISCO	52								
	SEATTLE	21								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	28.0					1.0	3.0		
	TOTAL HOURS	8736					1801	1560		
	CONVERSION FACTOR	1000					1180	1180		
	TOTAL OPERATIONAL FTEs	8.74					1.53	1.32		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPECTIONAL	10/1/01	9/30/02
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALYTICAL	10/15/01	9/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

Planned analytical time may be converted to methods development per CVM's concurrence. Methods development work will be assigned by CVM.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

3JECTIVES

Jetermine if animal drug residues are present in milk and that farmers, distributors, and veterinarians comply with the Federal Food, Drug, and Cosmetic Act regulations and applicable policies.

Improve milk residue surveillance by increasing the number of antibiotics in the test battery as new methods are developed.

5. PROGRAM JUSTIFICATION

The National Drug Residue Milk Monitoring Program will provide indications of drug residues in milk and the extent of compliance with federal regulations. The results will help in the design of future education and compliance efforts for use by federal, state and local authorities. This initiative will enhance the NCIM and industry residue testing program and provide information on which to focus regulatory priorities.

Outcome: To provide a safe human food supply.

'IELD OBLIGATIONS

.s is a joint FDA/State effort in collecting and analyzing samples for the presence of gentamicin, ivermectin, chloroulon, novobiocin, and beta-lactams. Follow-up visits/collections/inspections are anticipated by states and FDA for samples found with detectable residues.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Grade "A" Milk/Non Grade "A" Milk	9

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Samples will be analyzed for eight sulfonamides, three tetracyclines, beta-lactams, novobiocin and chloramphenicol.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71008	[X] ORA [ ] CENTER	1.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED Micro	7 DOMESTIC SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD			200				400		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			6						
	NEW YORK			6						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			20						
	CHICAGO			6						
	CINCINNATI			11						
CE	DETROIT			9						
	MINNEAPOLIS			20						
	NEW JERSEY			4						
	PHILADELPHIA			8						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			5						
SE	FLORIDA			6						
	NEW ORLEANS			10						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS			12						
SW	DENVER			21				400		
	KANSAS CITY			18						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			3						
PA	SAN FRANCISCO			12						
	SEATTLE			23						
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION			1.5				3.2		
	TOTAL HOURS			300				1286		
	CONVERSION FACTOR			1000				1180		
	TOTAL OPERATIONAL FTEs			0.30				1.09		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/01	9/30/02
ANALYTICAL	10/15/01	9/30/02

9. REMARKS

The investigation hours may be used for follow-up activities/sample collections as needed.
The National Milk Monitoring Program is a joint effort between CFSAN and CVM. Resources planned represent CVM's requirements under this program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: N/A [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

'elop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

IELD OBLIGATIONS

,complishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
216	[X] ORA [ ] CENTER	6.1

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEM (Hours)	DISTRICT RESEARCH MICRO (Hours)	RESEARCH CENTER RESEARCH CHEM (Hours)						
	TOTAL FIELD	1300		5900						
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER	1050		4720						
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)	250		1180						
	HOURS PER OPERATION									
	TOTAL HOURS	1300		5900						
	CONVERSION FACTOR	1205		1180						
	TOTAL OPERATIONAL FTEs	1.08		5.00						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			8. WORK SCHEDULE PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL		
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/01	09/30/02
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Chemistry Center Sample Analyses	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: N/A [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

Analyze domestic and imported animal feed and feed ingredients in support of criminal investigations. Prevent widespread abuses by nation's food suppliers.

5. PROGRAM JUSTIFICATION

6. FIELD OBLIGATIONS

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71R838	[X] ORA [ ] CENTER	0.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC ANALYSIS CHEM (Hours)								
	TOTAL FIELD	875								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	875								
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION									
	TOTAL HOURS	875								
	CONVERSION FACTOR	1180								
	TOTAL OPERATIONAL FTEs	0.74								

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST	X	RESEARCH CHEMIST		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

CENTER FOR DEVICES AND RADIOLOGICAL HEALTH
RESOURCE SUMMARY
FY 2002

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	178.7	32.3	19.8	230.8	360.5	72.5	42.0	475.0
81	POSTMARKET ASSURANCE: DEVICES	1.5			1.5	3.4			3.4
82	COMPLIANCE: DEVICES	90.7	28.7	14.2	133.6	180.1	64.4	29.4	273.9
83	PRODUCT EVALUATION: DEVICES	28.2		3.5	31.7	63.3		7.9	71.2
84	SCIENCE: DEVICES	7.6			7.6	12.2			12.2
85	MAMMOGRAPHY QUALITY STANDARDS ACT (MQSA) AUTHORITY	21.3		0.1	21.4	36.7		0.3	37.0
86	RADIATION CONTROL AND HEALTH SAFETY ACT (RCHSA) AUTHORITY	29.4	3.6	2.0	35.0	64.8	8.1	4.4	77.3

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
edical Devices and Radiological Health	Postmarket Assurance: Devices - 81

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		1.5			1.5	3.4	
1	Medical Device Problem Reporting - MDR	81010	1.5			1.5	3.4	2-5
	Follow-up							

NTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Larry G. Kessler 301-594-2812	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Problem Reporting - MDR Follow-up	Postmarket Assurance: Devices - 81

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

idly identify immediate hazards to health.

Identify significant problems by analyzing recurring problems and performing trends analysis.

Provide data on complaints, significant problems and potential hazards so that corrective action can be initiated for hazardous products in the marketplace.

5. PROGRAM JUSTIFICATION

Early detection of device problems is necessary to protect the public from health hazards. Reports of device defects are often the first warning of manufacturing or other problems. When the Center receives notices from manufacturers that a device has been associated with a death or serious injury, it may issue a priority assignment to the field for follow-up at the manufacturer reporting site (usually a medical facility). When the Center's evaluation of the problem report suggests that there is an actual or potential health hazard it issues an assignment to the field for immediate follow-up.

IELD OBLIGATIONS

On assignment, follow up on MDR reports either at the medical facility or manufacturer.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All medical devices	73-91

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Sterility Performance

SPECIAL EQUIPMENT, METHODS, AND HANDLING

gineering Samples: Subs/sample will vary depending on cost, size, etc. Contact Center for guidance.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Problem Reporting - MDR Follow-Up	Postmarket Assurance: Devices - 81

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
81010	[X] ORA [ ] CENTER	1.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS (1)	2 INVESTIGATIONS (Hours) (2)	3 DOMESTIC SAMPLE COLL (3)	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED ENG (4)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM (5)	7 DOMESTIC SAMPLES TO BE ANALYZED STER (6)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	51	61	5			1	1	1	
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	6	7							
	NEW YORK	3	4							
	REGIONAL LAB									
	WEAC						1	1	1	
CE	REGIONAL STAFF									
	BALTIMORE	1	1	1						
	CHICAGO	5	5							
	CINCINNATI	1	1	1						
	DETROIT	2	2							
	MINNEAPOLIS	1	1							
	NEW JERSEY	2	2							
	PHILADELPHIA	2	2							
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	2	2							
	FLORIDA	3	4	1						
	NEW ORLEANS	5	6	1						
	SAN JUAN	1	1							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	1							
√	DENVER	1	1							
	KANSAS CITY	2	2							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	6	12	1						
	SAN FRANCISCO	5	5							
	SEATTLE	2	2							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	25.0		5.8			37.0	36.0	20.0	
	TOTAL HOURS	1275	61	29			37	36	20	
	CONVERSION FACTOR	950	950	950			1180	1180	1180	
	TOTAL OPERATIONAL FTEs	1.34	0.06	0.03			0.03	0.03	0.02	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Problem Reporting - MDR Follow-Up	Postmarket Assurance: Devices - 81

Remarks

(1) Inspections may be based on direct Center assignment, as a result of receiving problem reports which are significant, or when a defect, injury, or death that has been reported directly to a district requires followup.

(2) Investigational hours for MDR followup at medical facilities.

(3) Includes Documentary samples.

(4) MDR samples to confirm reported defects.

(5) Performance testing of chemical and serological test kits.

(6) Sterility testing to confirm reports of defective packaging and gross bacterial contamination of filth.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Compliance: Devices - 82

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		90.7	28.7	14.2	133.6	273.9	
1	Monitoring Devices of Foreign Origin - Import	82008 *		14.9		14.9	33.4	2-5
	*Includes reporting PACs 82R824/833, 99R833							
2	Inspection of Medical Device Manufacturers:		79.9		14.2	94.1	194.0	6-11
	GMP Inspections/	82845ABCG	(78.8)		(12.1)	(90.9)	(187.4)	
	MRA Activities/	82R841			(2.1)	(2.1)	(4.3)	
	Contract Sterilization	82845S	(1.1)			(1.1)	(2.3)	
3	Condom Assignment	82Z002	0.1	4.8		4.9	11.0	12-13
4	Manufacturers and Importers of Surgical/	82Z003	0.2	9.0		9.2	20.6	14-15
	Examination Gloves							
5	Center Initiated Assignments	82Z800	4.1			4.1	8.5	16-17
6	ORA/Center Directed Research Projects	82R816	6.1			6.1	6.1	18-19
7	Forensic Evaluation & Sample Analysis	82R838	0.3			0.3	0.3	20-21

NTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
ian J. Gill 301-594-4692	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

termine compliance of imported devices with the medical device registration and listing requirements, and other general ›ntrols.

5. PROGRAM JUSTIFICATION

There are indications that some foreign manufacturers are not registered or listed. Foreign manufacturers of Class II and III devices must be identified for scheduling GMP inspections. In addition, because foreign device manufacturers cannot be inspected as readily as domestic manufacturers, their products must be monitored at the port of entry.

FIELD OBLIGATIONS

The field will conduct examinations of Form 701 import records for medical devices and ascertain in conjunction with information provided by CDRH whether the manufacturer is listed and the initial distributor is registered with CDRH.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Medical Devices	73-91

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

ſer to C.P. for procedures to handle initial distributors and/or foreign establishments which are not registered.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82008, 82R824, 82R833, 99R833	[X] ORA [ ] CENTER	14.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 ENTRY REVIEW (Hours)	2 FILER EVAL (Hours)	2 INVESTIGATIONS (Hours)	4 IMPORT FIELD EXAMS •	4 IMPORT SAMPLE COLL (Physical) ••	8 IMPORT SAMPLES TO BE ANALYZED ENG	8 IMPORT SAMPLES TO BE ANALYZED MICRO •••	9 IMPORT LABEL EXAM
	TOTAL FIELD		**6240**	**5978**		**1100**	**94**	**75**	**19**	**150**
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		168	212		30				
NE	NEW YORK		781	1012		150	15			25
	REGIONAL LAB									
	WEAC							75	19	
	REGIONAL STAFF									
	BALTIMORE		71	243						
	CHICAGO		409	323		78	8			12
	CINCINNATI		118	149		20				
CE	DETROIT		119	151		30				
	MINNEAPOLIS		119	149		45	8			14
	NEW JERSEY									
	PHILADELPHIA		129	121		14				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		126	452		30				
SE	FLORIDA		123	486		28				
	NEW ORLEANS		839	203		150	19			30
	SAN JUAN		32	44		20				
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		2392	1128		375	32			51
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		442	647		53				9
PA	SAN FRANCISCO		265	341		50	12			9
	SEATTLE		107	317		27				
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION					0.5	1.0	34.0	25.5	1.0
	TOTAL HOURS		6240	5978		550	94	2550	485	150
	CONVERSION FACTOR		1200	950		950	950	1180	1180	950
	TOTAL OPERATIONAL FTEs		5.20	6.29		0.58	0.10	2.16	0.41	0.16

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82

Remarks

Reporting Guidance:

- Import Entry Reviews (Electronic and Manual--operation code 14, PAC 82R833);
- Filer Evaluations (operation code 95, PAC 99R833); and
- Follow-up to Refusals (PAC 82R824).

Refer to Data Codes Manual when reporting these activities.

NOTE: Determination of failure to register or list is included in the Entry Review operation.

Workplanning Page Footnotes:

* Import Field Exams to implement performance standard for lead wires and cables.

** Audit samples for problems other than failure to register or list (eg. special assignment, import alert).
Includes 19 samples (40 subs each) of devices labeled as sterile; selection to be made by the import district.

*** Sterile devices to be tested by USP XX method.
Includes 19 samples (40 subs each) of devices labeled as sterile; selection to be made by the import district.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

:evaluate the manufacturing processes used for general and radiation emitting medical devices and *in vitro* diagnostic ..oducts, including sterilization.To identify potential problem areas and determine compliance with the GMP and MDR regulations.

To implement the United States-European Community (EC) Mutual Recognition Agreement, Medical Device Annex, as published in the Federal Register dated November 18, 1998. During the transition, or confidence-building period, of the MRA: to train, evaluate, and verify the ability of EC Conformance Assessment Bodies to conduct inspections and provide establishment inspection reports to FDA.

5. PROGRAM JUSTIFICATION

The Center's inspectional strategy requires that all manufacturers of Class II and III devices be inspected under the GMP Compliance Program on a biennial basis. FDA selects certain establishments for intensive GMP coverage. Establishments with a history of good GMP systems are subject to less intensive inspections. All establishments are subject to complaint file reviews to assess compliance with the MDR regulation.

MRA: The FDA Modernization Act of 1997 modified Section 803 of the Food, Drug, and Cosmetic Act to require the Secretary to encourage the mutual recognition of good manufacturing practice regulations under section 520(f) and to provide support to the Office of the United States Trade Representative to move toward the acceptance of mutual recognition agreements relating to the regulation of drugs, biologics, and devices and the regulation of good manufacturing practices between the EU and the US.

6. FIELD OBLIGATIONS

Under the new Quality Systems/GMP strategy, the field should conduct biennial inspections of: 100% of high risk device manufacturers; and 80% of Class III device manufacturers that are not considered to be high risk. The remaining manufacturers (Class III, II, and I devices) should be inspected as each districts' resources allow, and scheduled according to the priority outline described in Part II of the draft compliance program. For more detailed instructions on QSIT/GMP inspections as they relate to device manufacturers, refer to the "Continuation Sheet" on page 82-11. MRA: the field will participate in the evaluation of Conformance Assessment Bodies (CABs), conduct inspectional training and evaluative inspections/on-site evaluations of EU CABs. Workloads were modeled proportionally to foreign inspection assignments to enable using Performance Auditors wherever possible.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [X] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Class II and III Devices and all Class I Devices which have been finally classified for one year	73-91

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

PECIAL EQUIPMENT, METHODS, AND HANDLING

.gineering Samples: Subs/Sample will vary depending on cost, size, etc.
Contact Center for guidance if the device presents such problems.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82845A,B,C,G,S,R841, 81845R,T, 81011	[X] ORA [ ] CENTER	94.1 [77.39]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS SINGLE USE REPROCESSORS (1)	1 INSPECTIONS LEVEL II (BASELINE) 82845B (2)	1 INSPECTIONS LEVEL III (COMPLIANCE FOLLOWUP) 82845C	1 INSPECTIONS FOREIGN	1 INSPECTIONS MRA	1 INSPECTIONS CONTRACT STERILIZERS	3 DOMESTIC SAMPLES TO BE COLLECTED	3 DOMESTIC SAMPLES TO BE COLLECTED CONTRACT STERILIZERS	3 DOMESTIC SAMPLES TO BE COLLECTED BIOBURDEN BIOINDICATOR
	TOTAL FIELD	200	716	100	190	24	27	177	2	37
	HEADQUARTERS		16		27	3				
	REGIONAL STAFF									
NE	NEW ENGLAND	17	70	7	9		3	22	1	4
	NEW YORK	11	36	6	9	3	1	9		1
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5	21	2	6		1	5		1
	CHICAGO	10	26	7	9		2	6		2
	CINCINNATI	9	21	7	6		1	4		2
CE	DETROIT	9	26	7	10		1	7		2
	MINNEAPOLIS	13	54	5	12	3		14		3
	NEW JERSEY	8	32	3	9	3	2	9		1
	PHILADELPHIA	9	35	4	6			9		2
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	9	28	6	9		3	8		2
SE	FLORIDA	15	54	6	11	3	1	14		3
	NEW ORLEANS	7	17	6	6		1	4		
	SAN JUAN	1	11		3		1	3		
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	12	42	5	12	3	2	9		2
	DENVER	7	29	3	13	3	2	8		1
	KANSAS CITY	8	18	6	9		1	4		2
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	26	113	7	12	3	3	28	1	5
PA	SAN FRANCISCO	14	44	6	6		2	9		2
	SEATTLE	10	23	7	6			5		2
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	56.0	56.0	70.0	60.4	65.5	37.0	5.5	5.5	5.5
	TOTAL HOURS	11200	40096	7000	11476	1572	999	974	11	204
	CONVERSION FACTOR	950	950	950	950	950	950	950	950	950
	TOTAL OPERATIONAL FTEs	11.79	42.21	7.37	12.08	1.65	1.05	1.02	0.01	0.21

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)	X	ENGINEER TECH	X	ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

(1) Single Use Reprocessors: Establishment Type MB. Refer also to Part 1, Section E (OEI Development/Maintenance) of the Workplan for additional information. Activation of the Establishment Type in FACTS is expected early in the 1st Quarter, FY 2002.

(2) 16 Headquarters Inspections by HQ Investigators to assist in GMP inspections.

stic Sample Collections for Contract Sterilizers and/or Bioburden, Bioindicator are to be collected "for cause".

See Continuation Sheet for additional explanations of specific operations and/or strategies.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82845A,B,C,G,S,R841, 81845R,T, 81011	[X] ORA [ ] CENTER	94.1 [16.73]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	3 DOMESTIC SAMPLES TO BE COLLECTED MICRO STERILITY	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM (3)	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO (4)	7 DOMESTIC SAMPLES TO BE ANALYZED	7 DOMESTIC SAMPLES TO BE ANALYZED BIOBURDEN BIOINDICATOR	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO STERILITY	7 DOMESTIC SAMPLES TO BE ANALYZED ENG	9 OTHER OPERATIONS MRA	9 OTHER OPERATIONS TRAINING (LAPSE)
	TOTAL FIELD	**10**	**37**	**110**		**14**	**6**	**25**	**421**	**7200**
	HEADQUARTERS								127	
	REGIONAL STAFF									
NE	NEW ENGLAND	1								596
	NEW YORK								42	380
	REGIONAL LAB									
	WEAC		37	34		14	6	25		
	REGIONAL STAFF									
	BALTIMORE									176
	CHICAGO									358
	CINCINNATI									319
CE	DETROIT									329
	MINNEAPOLIS	2							42	473
	NEW JERSEY								42	292
	PHILADELPHIA									329
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1								328
SE	FLORIDA	1							42	538
	NEW ORLEANS									267
	SAN JUAN									52
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1							42	427
SW	DENVER	1		76					42	250
	KANSAS CITY									283
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	2							42	966
	SAN FRANCISCO	1								494
	SEATTLE									343
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	5.5	31.2	61.2		25.0	25.0	72.0		
	TOTAL HOURS	55	1154	6732		350	150	1800	421	7200
	CONVERSION FACTOR	950	1180	1180		1180	1180	1180	950	950
	TOTAL OPERATIONAL FTEs	0.06	0.98	5.71		0.30	0.13	1.53	0.44	7.58

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)	X	ENGINEER TECH	X	ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

(3) Test Kit or Reagant Testing to support GMP observations (CHEM) at WEAC.

(4) Antisera and Products Media Testing to support GMP observations (MICRO) at WEAC; Disinfectant/Cold Sterilant Testing at DEN Lab.

See Continuation Sheet for additional explanations of specific operations and/or strategies.

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

9. Remarks

QUALITY SYSTEMS (QSIT)/GMP INSPECTION STRATEGY

Fiscal Year 2002 Quality Systems/GMP inspections are based on CDRH's risk-based strategy. Under this strategy, the Field should conduct biennial inspections of 100% of high risk device manufacturers. The Field should also conduct biennial inspections of 80% of manufacturers of Class III device manufacturers that are not considered to be high risk. The remaining manufacturers--Class III, Class II, and Class I devices, should be inspected as each district's resources allow; they should be scheduled according to the priority outline in Part II of the compliance program.

Inspections of high risk device manufacturers and Class III device manufacturers are identified in Column 2 as "Baseline" inspections; followup inspections are identified in Column 3 as "Compliance Followup" inspections.

Inspections of foreign manufacturers are identified in Column 4 as "Foreign" inspections.

When districts begin using QSIT inspections of high risk and Class III manufacturers, the investigator should cover four subsystems (Level 2 in the QSIT chart of the compliance program) for their initial biennial quality system/GMP inspections. After the initial Level 2 QSIT inspections, firms that were found satisfactory (VAI or NAI), can be reinspected biennially under Level 1 (CAPA plus one subsystem).

FOR INFO PURPOSES:

LEVEL 1 "ABBREVIATED" INSPECTIONS

A Level 1 QSIT inspection (CAPA plus one--with emphasis on management and/or design controls for the "one") can be conducted for Class I and II manufacturers that have received a previous non-violative inspection covering design controls.

LEVEL 2 INSPECTIONS

A Level 2 inspection should be conducted for any other manufacturer receiving its first QSIT inspection.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Condom Assignment	Compliance: Devices - 82

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To determine the extent to which manufacturers of condoms comply with the Device GMP requirements;

2) To assure that both domestic and imported condoms comply with the FDA standard.

5. PROGRAM JUSTIFICATION

The Surgeon General has recommended the use of condoms to reduce the spread of AIDS. Consequently, FDA is committed to assuring that condoms are safe and effective.

6. FIELD OBLIGATIONS

Districts will, upon assignment, conduct GMP inspections of domestic condom manufacturers and major repackers. Districts will also sample both domestic and imported condoms and conduct tests to assure conformance with the FDA standard.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	85

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Condom Assignment	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z002	[X] ORA [ ] CENTER	4.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL (PHYSICAL)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED CHEM (PHYSICAL)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	4		4	350			4	350	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND									
NE	NEW YORK				52					
	REGIONAL LAB									
	WEAC							3	253	
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA	1		1						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				193					
SE	FLORIDA									
	NEW ORLEANS	2		2	8					
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY	1		1						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES				59					
PA	SAN FRANCISCO				38					
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW							1	97	
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	8.0		3.2	2.5			17.0	13.0	
	TOTAL HOURS	32		13	875			68	4550	
	CONVERSION FACTOR	950		950	950			1180	1180	
	TOTAL OPERATIONAL FTEs	0.03		0.01	0.92			0.06	3.86	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

Domestic Samples should only be collected on a for cause basis; Import Samples are estimated and should be collected to cover the districts' workload. Resources for Condom Detentions Without Physical Exam requests, part of the Entry Review process for entries covered by the Import Alert, are included as Import Entry Review Hours in PAC 82008 - Monitoring Devices of Foreign Origin. ›porting Guidance: Import Entry Reviews (Electronic & Manual--operation code 14, PAC 82R833); Filer Evaluations (operation ›e 95, PAC 99R833); and Follow-up to Refusals (PAC 82R824).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Manufacturers and Importers of Surgical/Examination Gloves	Compliance: Devices - 82

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

(1) To determine the extent to which manufacturers of both surgical and examination gloves comply with the device GMP quirements, and (2) to assure that both domestic and imported gloves comply with the applicable FDA standard.

5. PROGRAM JUSTIFICATION

Healthcare providers rely heavily on gloves to prevent the transmittal of the AIDS virus. Consequently, FDA is committed to assure that both surgical and examination gloves comply with published standards.

FIELD OBLIGATIONS

Districts will, upon assignment, conduct GMP inspections of domestic manufacturers. Districts will also sample gloves for testing by the designated laboratories.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	79-80

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [X] PHYSICAL [X] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Manufacturers and Importers of Surgical/Examination Gloves	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z003	[X] ORA [ ] CENTER	9.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL (PHYSICAL)	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED ENG	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED ENG (PHYSICAL)	8 IMPORT SAMPLES TO BE ANALYZED CHEM (PHYSICAL)
	TOTAL FIELD	5		5	1000		2	3	153	847
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	1		1	12					
NE	NEW YORK				73					
	REGIONAL LAB									
	WEAC						2	1	153	166
	REGIONAL STAFF									
	BALTIMORE				17					
	CHICAGO	1		1	68					
	CINCINNATI				4					
CE	DETROIT				4					
	MINNEAPOLIS				11					
	NEW JERSEY									
	PHILADELPHIA				21					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				74					
SE	FLORIDA				14					
	NEW ORLEANS	1		1	21					
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1		1						
√	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT				222					
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	1		1	420					
PA	SAN FRANCISCO				27					
	SEATTLE				12					
	PACIFIC REGIONAL LABORATORY-SW							2		681
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	15.0		1.5	2.4		20.0	13.0	8.7	7.5
	TOTAL HOURS	75		8	2400		40	39	1331	6353
	CONVERSION FACTOR	950		950	950		1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	0.08		0.01	2.53		0.03	0.03	1.13	5.38

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)	X	ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

Domestic Samples should only be collected on a for cause basis. Resources to cover Glove Detentions Without Physical Exam requests, part of the Entry Review process for entries covered by the Import Alert, are included as Import Entry Review Hours in PAC 82008 - Monitoring Devices of Foreign Origin.

Reporting Guidance: Import Entry Reviews (Electronic & Manual--operation code 14, PAC 82R833); Filer Evaluations (operation 95, PAC 99R833); and Follow-up to Refusals (PAC 82R824).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Center Initiated Assignments	Compliance: Devices - 82

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

Investigate emerging problems not covered by specific programs and develop approaches for dealing with such problems.

5. PROGRAM JUSTIFICATION

A number of potential or emerging problems which cannot be predicted must be handled rapidly. This workplan activity provides resources for Center assignments which can rapidly address potential or emerging problems.

IELD OBLIGATIONS

onduct inspections and investigations as directed by Center assignments.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All devices	73-91

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Sterility/Performance

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Center Initiated Assignments	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z800	ORA [ ] CENTER	4.1

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO (1)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM (2)	7 DOMESTIC SAMPLES TO BE ANALYZED STER (3)	9 OTHER OPERATIONS (Hours) METH DEV ENG (4)
	TOTAL FIELD	65		550	20		2	2	2	850
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	5		46	2					
NE	NEW YORK	3		30	1					
	REGIONAL LAB									
	WEAC						2	2	2	850
	REGIONAL STAFF									
	BALTIMORE	2		13						
	CHICAGO	3		27	1					
	CINCINNATI	3		24	1					
CE	DETROIT	3		25	1					
	MINNEAPOLIS	4		36	1					
	NEW JERSEY	3		22	1					
	PHILADELPHIA	3		25	1					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3		25	1					
SE	FLORIDA	5		45	1					
	NEW ORLEANS	2		20	1					
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	4		33	1					
	DENVER	2		19	1					
	KANSAS CITY	3		22	1					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	9		74	3					
PA	SAN FRANCISCO	4		38	1					
	SEATTLE	3		26	1					
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	36.0			10.0		35.0	15.0	35.0	
	TOTAL HOURS	2340		550	200		70	30	70	850
	CONVERSION FACTOR	950		950	950		1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	2.46		0.58	0.21		0.06	0.03	0.06	0.72

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

NOTE: User Reporting Inspections are discontinued for this program; resources transferred to Inspections.

(1) WEAC--Ad Hoc testing of media.

(2) WEAC--Ad Hoc testing of test kits or reagents.

(3) WEAC--Sterility samples.

(4) WEAC--Misc hours for engineers; includes Voluntary Standards Assessment and Methods Development.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Compliance: Devices - 82

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

IECTIVES

.lop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

PECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82R816	[X] ORA [ ] CENTER	6.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH MICRO (Hours)	DISTRICT RESEARCH ENG (Hours)	DISTRICT RESEARCH CHEM (Hours)	RESEARCH CENTER RESEARCH MICRO (Hours)					
	TOTAL FIELD	4600	1200	800	700					
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC	4600	1200	800	700					
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	4600	1200	800	700					
	CONVERSION FACTOR	1205	1205	1205	1180					
	TOTAL OPERATIONAL FTEs	3.82	1.00	0.66	0.59					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
X	PHYSICIST				MILK/FOOD SPEC		
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Compliance: Devices - 82

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

`rensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the ice of Criminal Investigations.

This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.

It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA in its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in the courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which there are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

IELD OBLIGATIONS

Appropriate scientific analysis of official physical samples in support of investigations are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the appropriate Forensic Activities PAC 82R838 or OCI PAC 82R831. Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory evaluations to support the FDA mission. Report the time spent on these activities as PODS Operation Code 03, PAC 82R838: Petition Validation, Methods Development, or Forensic Evaluation. The specific addition of Forensic Evaluation to this Operation Code was new in FY 1999. Please consult DFS and/or DPEM for additional reporting guidance.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	NA

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82R838	[X] ORA [ ] CENTER	0.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC ANALYSIS CHEM (Hours)								
	TOTAL FIELD	354								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	354								
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	354								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	0.29								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
'edical Devices and Radiological Health	Product Evaluation: Devices - 83

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		28.2		3.5	31.7	71.2	
1	Medical Device Premarket Approval and	83001,A	6.8		3.2	10.0	22.5	2-3
	Postmarket Inspections							
2	510(k) Premarket Approval Inspections	83003	1.7		0.3	2.0	4.5	4-5
3	Bioresearch Monitoring:		19.7			19.7	44.2	6-7
	Good Laboratory Practices	83808	(0.6)			(0.6)	(1.4)	
	Institutional Review Board Program	83809	(3.8)			(3.8)	(8.5)	
	Sponsors, Contract Research Organizations &	83810	(4.9)			(4.9)	(11.0)	
	Monitors							
	Clinical Investigators	83811	(10.4)			(10.4)	(23.3)	

NTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
.r. Susan Alpert 301-594-2022	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Premarket Approval and Postmarket Inspections	Product Evaluation: Devices - 83

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

assure that both prior to and subsequent to approval of a PMA application, the manufacturer has the capability of .ıufacturing the PMA device in accordance with (1) the conditions specified in the PMA application and (2) the requirements of the device GMP regulation.

5. PROGRAM JUSTIFICATION

Section 515 of the Act requires that devices subject to Premarket Approval must be manufactured in conformance with the requirements of the device GMP regulation. Consequently, no PMA application can be approved until the Center has inspectional evidence that the manufacturer complies with the requirements set forth in the Premarket Approval application.

.ELD OBLIGATIONS

The field will conduct pre-approval inspections on assignment and submit an EIR to the Center along with the District's recommendation. The field will be responsible for scheduling post-approval inspections to occur approximately 8 months following approval of the PMA. Under certain conditions, a post-approval inspection will not be necessary. The Center will advise the district when a post-approval inspection is not necessary.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Medical Devices	73 through 91

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Premarket Approval and Postmarket Inspections	Product Evaluation: Devices - 83

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
83001, A	[X] ORA [ ] CENTER	10.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS PRE-APPROVAL	1 INSPECTIONS POST-APPROVAL	1 FOREIGN INSPECTIONS PRE-APPROVAL	1 FOREIGN INSPECTIONS POST-APPROVAL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	72	59	34	27					
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	4	3	1	2					
NE	NEW YORK	2	3	1	2					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3	2		1					
	CHICAGO	2	2	1	2					
	CINCINNATI	2	2	1	2					
CE	DETROIT	1	3	1	2					
	MINNEAPOLIS	7	10	3	1					
	NEW JERSEY	3	3	2	2					
	PHILADELPHIA	3	1	3						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3	2	2	2					
SE	FLORIDA	6	4	3	2					
	NEW ORLEANS	1	1	2	1					
	SAN JUAN	2	4							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	4	1	2	2					
	DENVER	4	4	2	2					
	KANSAS CITY	2	2	3	1					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	15	7	3	1					
PA	SAN FRANCISCO	5	2	2	1					
	SEATTLE	3	3	2	1					
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	50.0	49.0	50.0	49.0					
	TOTAL HOURS	3600	2891	1700	1323					
	CONVERSION FACTOR	950	950	950	950					
	TOTAL OPERATIONAL FTEs	3.79	3.04	1.79	1.39					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Report all time used for evaluating compliance with domestic pre-market requirements in PAC 83001, OP CODE 12; for domestic post-market requirements in PAC 83001A, OP CODE 12.
Report all time used for evaluating compliance with foreign pre-market requirements in PAC 83001, OP CODE 11; for foreign post-market requirements in PAC 83001A, OP CODE 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
510(k) Premarket Approval Inspections	Product Evaluation: Devices - 83

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure, prior to approval of the 510(k) for selected devices, that the manufacturer is in compliance with the requirements of the device GMP regulation. To verify that the manufacturer has procedures in place and adequate documentation to support their premarket submission Declarations of Conformity to Standards, and/or their declaration of compliance with design controls.

5. PROGRAM JUSTIFICATION

The General Counsel has ruled that compliance with the GMP regulation is one of the elements of device safety which must be considered when reviewing a 510(k) application. This policy is being initially applied to all 510(k)s for preamendment Class III devices.

In November 1997, the Federal Food, Drug, and Cosmetic Act (FFDCA) was modified by the FDA Modernization Act (FDAMA) to include Section 205, Device Standards. This section requires FDA to "recognize all or part of an appropriate standard established by a nationally or internationally recognized standard development organization." After FDA recognizes a standard through publication in the Federal Register, "a person may submit a declaration of conformity in order to meet a premarket submission or other requirement under the FFDCA to which such standard is applicable." The use of standards is applicable to all types of pre-market submissions. These changes became effective on February 20, 1998.

In addition, applicants are permitted to declare compliance with design controls as a means of streamlining review of 510(k) pre-market notifications. Focused inspections of manufacturers that make such declarations are necessary to assure that they are truthful and accurate.

ELD OBLIGATIONS

On assignment from CDRH, conduct a comprehensive GMP inspection as instructed in the compliance program.

Regarding Conformance Standards inspections, the field should conduct inspections based on assignments by the Field Programs Branch: 100% of assignments issued should be completed as high priority. Specific devices (which are Class II or III) referenced in the applicable declaration of conformity will be covered. For more detailed instructions on Declarations of Conformity to Standards inspections as they relate to device manufacturers, refer to Part III of the compliance program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Medical Devices	73 through 91

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
510(k) Pre-Market Approval Inspections	Product Evaluation: Devices - 83

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
83003	[X] ORA [ ] CENTER	2.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	1 INSPECTIONS (1)	1 FOREIGN INSPECTIONS	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	18	29	7						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	1	3	1						
NE	NEW YORK		1	1						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	1							
	CHICAGO	1	1	1						
	CINCINNATI		1	1						
CE	DETROIT		1							
	MINNEAPOLIS	2	2							
	NEW JERSEY	1	1	1						
	PHILADELPHIA	1	1							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	2	1						
SE	FLORIDA	1	2							
	NEW ORLEANS		1							
	SAN JUAN	1	1							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	2	1						
	DENVER	1	1							
	KANSAS CITY	1	1							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3	4							
PA	SAN FRANCISCO	1	2							
	SEATTLE	1	1							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	34.0	34.0	45.0						
	TOTAL HOURS	612	986	315						
	CONVERSION FACTOR	950	950	950						
	TOTAL OPERATIONAL FTEs	0.64	1.04	0.33						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Report all time used for evaluating domestic 510(k) pre-market requirements against PAC 83003, Op Code 12; for evaluating compliance with foreign 510(k) requirements in PAC 83003, Op Code 11.

(1) Inspections of firms who declare conformity to standards/compliance with design controls.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring	Product Evaluation: Devices - 83

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ıssure the quality, reliability and integrity of data and information supporting device applications (PMAs, 510(k)s or ;s) and their claims of safety and effectiveness.

To ensure that human subjects taking part in clinical trials involving medical devices are protected from undue hazard or risk.

To coordinate, implement and enforce the provisions of the Agency's Application Integrity Policy (AIP) for medical devices.

To enforce the prohibition against promotion and/or commercialization of investigational devices.

5. PROGRAM JUSTIFICATION

Congress has mandated that the Agency maintain close surveillance of bioresearch activities done in support of application.

CDRH issues assignments and provides inspectional/investigational support documents for transmission to the field through ORA's Office of Enforcement (HFC-230). The Center reviews and evaluates all Establishment Inspection Reports (EIRs) from the field and is responsible for the final classification of all bioresearch monitoring inspection reports and the issuance of all associated correspondence.

6. FIELD OBLIGATIONS

To conduct inspections, investigations and other activities related to the bioresearch monitoring programs or the Agency's Application Integrity Policy for medical devices and to submit EIRs to the Center for review, evaluation and final classification.

The field is encouraged to review and initially classify inspection reports generated under the bioresearch monitoring program. However, final classification authority rests with the Center and decisions will be communicated promptly to the field.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Medical Devices	73Z, 74Z and 94Z, 95Z

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

ECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring (Pre-Market)	Product Evaluation: Devices - 83

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
83808, 83809, 83810, 83811	[X] ORA [ ] CENTER	19.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS (GLPs)	1 INSPECTIONS (IRBs)	1 INSPECTIONS (SPON/MON)	1 INSPECTIONS (CLINICAL INVEST)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	8	93	68	127					
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		5	6	7					
NE	NEW YORK		2	2	4					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		3	4	6					
	CHICAGO		6	1	3					
	CINCINNATI		6	1	7					
CE	DETROIT		8	4	4					
	MINNEAPOLIS	1	7	8	6					
	NEW JERSEY		3	4	3					
	PHILADELPHIA		3		8					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	5	1	5					
SE	FLORIDA	1	8	4	10					
	NEW ORLEANS		9	1	14					
	SAN JUAN									
	REGIONAL LAB									
	EGIONAL STAFF									
	DALLAS		11	3	12					
SW	DENVER	1	1	3	4					
	KANSAS CITY		2	1	5					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2	7	13	18					
PA	SAN FRANCISCO	2	4	12	5					
	SEATTLE		3		6					
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	76.0	38.4	68.0	78.0					
	TOTAL HOURS	608	3571	4624	9906					
	CONVERSION FACTOR	950	950	950	950					
	TOTAL OPERATIONAL FTEs	0.64	3.76	4.87	10.43					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
·dical Devices and Radiological Health	Science: Devices - 84

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
	TOTAL		7.6			7.6	12.2	
1	Test Method Development and Evaluation	84Z002	6.2			6.2	10.8	2-3
2	ORA/Center Directed Research Projects	84R816	1.4			1.4	1.4	4-5

ENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Donald E. Marlowe 301-443-2444	John Aydinian 301-827-1634

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Test Method Development and Evaluation	Science: Devices - 84

3. PROGRAM TYPE: N/A [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

valuate the quality of devices through product analysis and data evaluation.

5. PROGRAM JUSTIFICATION

Product evaluation study projects provide comprehensive postmarket surveillance information about devices.

FIELD OBLIGATIONS

Conduct laboratory analysis using test methods from a variety of sources.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
To be assigned	73-91

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Test Method Development and Evaluation	Science: Devices - 84

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
84Z002	[ ] ORA [X] CENTER	6.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	9 OTHER OPERATION (Hours) METH DEV CHEM	9 OTHER OPERATIONS (Hours) METH DEV MICRO	9 OTHER OPERATIONS (Hours) METH DEV ENG
	TOTAL FIELD							656	2084	4520
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC							656	2084	4520
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS							656	2084	4520
	CONVERSION FACTOR							1180	1180	1180
	TOTAL OPERATIONAL FTEs							0.56	1.77	3.83

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	ANALY-TICAL	10/15/01	09/30/02
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

Above resources are for participation in the development of test methods and testing protocol. Projects will be coordinated by the CDRH Laboratory Staff.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Science: Devices - 84

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

OBJECTIVES

elop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Science: Devices - 84

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
84R816	[X] ORA [ ] CENTER	1.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEM (Hours)	DISTRICT RESEARCH MICRO (Hours)	DISTRICT RESEARCH ENG (Hours)	RESEARCH CENTER RESEARCH MICRO (Hours)					
	TOTAL FIELD				1660					
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC				1660					
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS				1660					
	CONVERSION FACTOR				1180					
	TOTAL OPERATIONAL FTEs				1.41					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
·edical Devices and Radiological Health	Mammography Quality Standards Acts (MQSA) Authority - 85

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		21.3		0.1	21.4	37.0	
1	Mammography Facilities Inspection Program	85014 A,C,F	21.3		0.1	21.4	37.0	2-5

·ENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Lireka P. Joseph 301-443-2845	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

nspect certified mammography facilities for compliance with the Mammography Quality Standards Act (MQSA).
.o bring uncertified facilities into compliance with MQSA.

5. PROGRAM JUSTIFICATION

MQSA (Public Law 102-539) establishes uniform, national quality standards for mammography. It establishes a comprehensive statutory mechanism for certification and inspection of all mammography facilities under the regulatory jurisdiction of the United States. Under the MQSA, only certified facilities that are in compliance with uniform Federal standards for safe, high-quality mammography services may lawfully continue operation starting October 1, 1994. Operation after that date is contingent on receipt of a certificate from the FDA.

The authority to implement the MQSA was delegated by the Secretary of Health and Human Services (HHS) to FDA in June 1993.

6. FIELD OBLIGATIONS

Inspect certified mammography facilities in accordance with procedures specified in the compliance program. Conduct followup inspections to determine whether the facility has complied with the terms of their corrective action plan, based on noncompliances found during a prior inspection. Perform on-site quality assurance audits of FDA and State MQSA inspectors to ensure their proficiency in conducting mammography facility inspections. Conduct investigations of suspected uncertified mammography facilities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Mammography equipment	90

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
85014 A,C,F	[X] ORA [ ] CENTER	21.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS (1)	1 INSPECTIONS (2)	1 INSPECTIONS (3)	1 INSPECTIONS (4)	1 INSPECTIONS FOREIGN (5)	2 INVESTIGATIONS (Hours) (6)	2 INVESTIGATIONS (Hours) (7)	9 OTHER OPERATIONS (Hours) (8)	9 OTHER OPERATIONS (Hours) (9)
	TOTAL FIELD	306	4	117	40	13	2497	50	10285	7004
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	48		2	1		165	6	569	388
NE	NEW YORK		1	1	5		187	3	754	513
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			15	3	1	220	4	832	566
	CHICAGO			2	2		121		461	314
	CINCINNATI	20		4	1		165	3	675	460
CE	DETROIT			1			187	6	595	405
	MINNEAPOLIS			5			132		564	384
	NEW JERSEY									
	PHILADELPHIA	27		2	1		121	5	515	351
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		1	14	3		143		699	476
SE	FLORIDA			6	6	1	121		538	367
	NEW ORLEANS			8	3		165	6	674	459
	SAN JUAN	3		1		1	22	3	125	85
	REGIONAL LAB									
	REGIONAL STAFF	150	1	28	5	9	319	10	1684	1147
	DALLAS									
W	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	58	1	18	6		429	4	908	618
PA	SAN FRANCISCO			10	4	1			692	471
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	8.0	5.0	8.0	8.0	8.0				
	TOTAL HOURS	2448	20	936	320	104	2497	50	10285	7004
	CONVERSION FACTOR	1160	1160	1160	1160	1160	1160	1160	1160	1160
	TOTAL OPERATIONAL FTEs	2.11	0.02	0.81	0.28	0.09	2.15	0.04	8.87	6.04

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR	X	RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

RRHRs SHOULD REPORT ALL TECHNICAL ASSISTANCE & COORDINATION HOURS

1) Inspection of Certified Mammography Facilities not covered by the states. 2) Follow-up Inspections.
3) Federal Facility Inspections (does not include VHA Facility inspections).
4) VHA Facility Inspections. **NOTE--these inspections are paid through an Interagency Agreement and are not covered by MQSA resources.**
Inspection of Domestic Establishment Mammography Facilities in Foreign Countries. 6) Audit Investigations.
Investigations of Uncertified Mammography Facilities.
Compliance Activities.
9) Technical Assistance and Coordination Activities.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
85014 A,C,F	[X] ORA [ ] CENTER	21.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours) (10)
	TOTAL FIELD									1200
	HEADQUARTERS									
	REGIONAL STAFF									200
	NEW ENGLAND									
NE	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									400
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM: CTR									
	REGIONAL STAFF									200
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									200
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									200
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS									1200
	CONVERSION FACTOR									1200
										1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR	X	RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

10) Technical Assistance and Coordination Activities: RRHRs.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
'edical Devices and Radiological Health	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		29.4	3.6	2.0	35.0	77.3	
1	Inspection of Manufacturers of Laser Products	86001	6.7		0.2	6.9	15.5	2-5
2	Field Implementation of the Sunlamp & Sunlamp Products Peformance Standard as Amended	86002	0.8			0.8	1.8	6-9
3	Field Compliance Testing of Diagnostic X-Ray Equipment	86003	9.8			9.8	22.0	10-17
4	Field Compliance Testing of Cabinet X-Ray Equipment	86004	0.5			0.5	1.1	18-19
5	Compliance Testing of Electronic Products at WEAC	86006, A, B, D, E, F	3.4		1.8	5.2	11.6	20-23
6	Imported Electronic Products	86007 *		3.6		3.6	8.1	24-25
7	Medical Device and Radiological Health Use Control and Policy Implementation	86008	4.6			4.6	10.3	26-29
8	Emergency Planning and Response Activities	86009	1.2			1.2	2.7	30-31
9	Federal Facilities Survey Program	86010	1.4			1.4	3.2	32-33
10	ORA/Center Directed Research Projects	86R816	1.0			1.0	1.0	34-35

* In addition to PAC 86007, includes reporting PACs 86R824, 86R833, and 99R833.

ITER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
.ıian J. Gill 301-594-4692	John Aydinian 301-827-1634

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Manufacturers of Laser Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

determine if laser products are in compliance with the radiation emissions requirement of the "laser performance standard."

5. PROGRAM JUSTIFICATION

FDA conducts a program effort to protect the public from the dangerous emission of radiation from laser products. Under the authority of Public Law 90-602 the FDA published a Laser Product Performance Standard designed to control dangerous emissions from these products and is applicable to laser products manufactured after August 2, 1976. In addition, those laser products that are used in medical applications are covered under this Agency's medical device authority.

6. FIELD OBLIGATIONS

Electro-Optic specialists will initiate and schedule their own inspections of laser manufacturers listed in the compliance program. In addition, the Electro-Optic Specialist will participate on joint CDRH/ORA inspections when such inspections are scheduled by the Center.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Lasers and laser products	95LS-99

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

Caution: laser product *may* be dangerous or hazardous. Only personnel trained on both instrumentation use, as well as type of lasers should test equipment.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Manufacturers of Laser Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86001	[ ] ORA [X] CENTER	6.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS (1)	1 INSPECTIONS FOREIGN (2)	2 INVESTIGATIONS (Hours) (3)	3 DOMESTIC SAMPLE COLL (4)	5 FIELD EXAMS/ TESTS (5)	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours) (6)
	TOTAL FIELD	**98**	**15**	**2016**	**7**	**119**				**2100**
	HEADQUARTERS									
NE	REGIONAL STAFF	14		288	1	17				300
NE	NEW ENGLAND									
NE	NEW YORK									
NE	REGIONAL LAB									
NE	WEAC		15							
CE	REGIONAL STAFF	14		288	1	17				300
CE	BALTIMORE									
CE	CHICAGO									
CE	CINCINNATI									
CE	DETROIT									
CE	MINNEAPOLIS									
CE	NEW JERSEY									
CE	PHILADELPHIA									
CE	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	14		288	1	17				300
SE	ATLANTA									
SE	FLORIDA									
SE	NEW ORLEANS									
SE	SAN JUAN									
SE	REGIONAL LAB									
	REGIONAL STAFF	14		288	1	17				300
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	42		864	3	51				900
PA	LOS ANGELES									
PA	SAN FRANCISCO									
PA	SEATTLE									
PA	PACIFIC REGIONAL LABORATORY-SW									
PA	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	19.0	14.6		3.0	3.5				
	TOTAL HOURS	1862	219	2016	21	417				2100
	CONVERSION FACTOR	950	1180	950	950	950				950
	TOTAL OPERATIONAL FTEs	1.96	0.19	2.12	0.02	0.44				2.21

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ection of Manufacturers of Laser Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

9. Remarks

1) Unless otherwise noted, to be performed by Electro-Optics Specialists (EOS), per their Multi-regional responsibilities. Comprehensive Inspections can only be claimed for manufacturers of radiation-emitting products on a recurring basis.

2) Number of inspections for Engineering Analyst.

3) Investigation Hours--refer to Compliance Program for reporting information.

4) To be performed by reserve EOS, or by CSOs trained by an EOS.

5) Will include laser products located at a user facility and laser light shows.

6) To include all other activities such as technical assistance, coordination, and training.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Field Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: N/A [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

conduct a field enforcement program to determine the compliance of sunlamp and sunlamp products with both the performance standard and Agency issued recommendations.

5. PROGRAM JUSTIFICATION

FDA conducts program efforts to minimize radiation emissions from electronic products and devices that have proven to have harmful biological effects. Under the authority of Public Law 90-602 and the Medical Device Amendments to the Food, Drug and Cosmetic Act, FDA has published a performance standard and separate recommendations designed to control the emission of light radiation from sunlamp products. The performance standard for sunlamp products became effective May 7, 1980, and the amended standard on September 7, 1986. Recent studies suggest that exposure to excessive UVA radiation has resulted in malignant melanoma.

FIELD OBLIGATIONS

Districts will identify and schedule inspections of sunlamp product manufacturers for compliance with the FD&C Act. Districts will initiate and conduct field testing of suntanning facilities per the guidance set out in the compliance program. In addition, in that most states and local radiological health bureaus have no regulation on these products, the field should establish communications with them and offer assistance if they choose to develop such regulations.

SOURCE OF WORKLOADS: Inspections and Domestic Sample Collections are based on the CDRH OEI of Sunlamp Product Manufacturers; Investigations and Field Tests are based on the resident population of the states, obtained from the Bureau of the Census.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Sunlamp, suntanning booths, and sunlamp products.	95 US-11

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

The investigator should use the inspectional Check-List (Review of Product Compliance) located in the compliance program when conducting field tests under this compliance program.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Field Implementation of the Sunlamp and Sunlamp Products Performance Standard As Amended	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86002	[X] ORA [ ] CENTER	0.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS **	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours) ***
	TOTAL FIELD	10	175	2		101				218
	HEADQUARTERS									
	REGIONAL STAFF									31
	NEW ENGLAND	1	8			5				
NE	NEW YORK		11			7				
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									31
	BALTIMORE	1	9			5				
	CHICAGO		8			4				
	CINCINNATI	2	9	1		5				
CE	DETROIT	1	10			6				
	MINNEAPOLIS		8			4				
	NEW JERSEY	1	8			3				
	PHILADELPHIA		8			5				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									31
	ATLANTA	1	12	1		7				
SE	FLORIDA	1	11			6				
	NEW ORLEANS		10			7				
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									31
	DALLAS	1	18			11				
SW	DENVER					2				
	KANSAS CITY	1	12			5				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									94
	LOS ANGELES		15			9				
PA	SAN FRANCISCO		10			6				
	SEATTLE		8			4				
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	16.8		3.3		1.7				
	TOTAL HOURS	168	175	7		172				218
	CONVERSION FACTOR	950	950	950		950				950
	TOTAL OPERATIONAL FTEs	0.18	0.18	0.01		0.18				0.23

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
1 Implementation of the Sunlamp and Sunlamp .ucts Performance Standard As Amended	Radiation Control and Health Safety Act (RCHSA) Authority - 86

9. Remarks

* Inspectional figures are only for biennial inspections of manufacturers of sunlamp products (to include sunlamps, booth beds, etc.). Inspections are to be conducted in conjunction with a GMP inspection. Examination of booth beds at tanning parlors, athletic clubs, etc. should be reported as field exams and not inspections.

** The field test of each sunlamp product should be counted as a separate operation.

*** To be performed by Electro-Optic Specialist--Consultation.

NOTE: Technical Assistance and Coordination under this program is planned under PAC 86008: Medical Device and Radiological Health Use Control and Policy Implementation.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Field Compliance Testing of Diagnostic X-Ray Equipment	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

determine if certified dental and medical x-ray diagnostic equipment meet the Federal performance requirement for ıagnostic x-ray equipment (21 CFR 1020.30), in order to monitor the compliance of x-ray equipment component manufacturers and assemblers.

5. PROGRAM JUSTIFICATION

Under the authority of Public Law 90-602, FDA has published a performance standard designed to control unnecessary radiation associated with diagnostic x-ray equipment. The promulgated standard became effective August 1, 1974, and this authority extends to all diagnostic x-ray equipment manufactured after that date.

FIELD OBLIGATIONS

Assemblers will be inspected to ensure their capabilities to properly install diagnostic x-ray components. Field personnel will conduct tests using their discretion as far as site selection except where the CDRH identifies priorities. Equipment at each site will be tested per the instruction of the compliance program. ORA will monitor both State and Federal inspectors to assure quality and consistency in the collected test data.

Sources of Workloads: Inspections are based on the OEI of Diagnostic X-Ray Assemblers; Investigation Hours are based on Reviewing 2579 Reports (Assembler Reports of X-Ray Equipment Installations); Coordination Hours are based on the Total Field Test Records to Review.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Diagnostic X-Ray Equipment	94DS---

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

PECIAL EQUIPMENT, METHODS, AND HANDLING

ıd tests will be performed by consumer safety officers who have received specialized training which includes approximately two weeks of on-the-job training with a qualified auditor.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Field Compliance Testing of Diagnostic X-Ray Equipment	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86003	[X] ORA [X] CENTER	9.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	5B AUDITS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	19	1076			1144	92			4110
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	1	44			61	4			178
NE	NEW YORK	1	60			57	2			239
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	55			60	6			205
	CHICAGO	1	40			47	9			157
	CINCINNATI	1	61			43	4			235
CE	DETROIT	1	58			98	4			221
	MINNEAPOLIS	1	53			48	6			213
	NEW JERSEY	1	29			46				114
	PHILADELPHIA	1	42			30	6			174
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	93			130	4			317
SE	FLORIDA	1	80			79	2			289
	NEW ORLEANS	1	97			77	8			372
	SAN JUAN	1	2			4	1			28
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	129			123	12			436
.V	DENVER	1	31			25	8			143
	KANSAS CITY	1	58			59	6			223
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	1	65			72	4			241
PA	SAN FRANCISCO	1	41			37	4			174
	SEATTLE	1	38			48	2			151
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	18.0				3.0	4.0			
	TOTAL HOURS	342	1076			3432	368			4110
	CONVERSION FACTOR	950	950			950	950			950
	TOTAL OPERATIONAL FTEs	0.36	1.13			3.61	0.39			4.33

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

See Continuation Sheet

CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
'd Compliance Testing of Diagnostic X-Ray ɔment	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. Remarks

1) Column 1 - Inspections are spread based on the number of x-ray assemblers. Inspections are for compliance follow-up only.

2) Column 2 - Investigation hours are for review of assembler reports.

3) Columns 5 and 5B - Field Tests and Audits are obtained from Attachment A, and are provided by CDRH's Compliance X-Ray Products Branch, HFZ 300 (Henry Knox). Column 5B, Audits, is for quality assurance joint field tests for follow-up tests conducted by an individual qualified as an auditor to verify both Federal and State data.

4) Column 9 - Other Operations includes Coordination/Technical Assistance resources for Field Test Review.

ATTACHMENT A
2002 WORKPLAN FOR FIELD COMPLIANCE TESTING OF DIAGNOSTIC X-RAY SYSTEMS
(BASED ON PARTNERSHIP AGREEMENTS FOR FY 2002)

NEW ENGLAND DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
CT	109	-	15	1	
ME	52	8	-	1	2
MA	229	-	30	2	-
NH	43	-	6	1	-
RI	34	8	-	1	2
VT	19	-	3	1	-
Total	486	16	54	7	

NEW YORK DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
NY	672	40	54	3	2

BALTIMORE DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
DC	33	-	5	-	
MD	201	10	20	1	2
VA	310	10	30	2	2
WV	70	10	1	1	2
Total	614	30	56	4	6

CHICAGO DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IL	445	20	45	2	9

CINCINNATI DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
KY	194	22	10	1	2
OH	486	40	30	2	2
Total	680	62	40	3	4

DETROIT DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IN	271	-	40	2	4
MI	378	-	54	2	-
Total	649	-	94	4	4

MINNEAPOLIS DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
MN	239	20	16	1	2
ND	36	6	-	1	2
SD	42	-	6	1	-
WI	277	20	22	1	2
Total	594	46	44	4	6

NEW JERSEY DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
NJ	321	-	44	2	-

PHILADELPHIA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
DE	28	-	4	1	-
PA	441	45	21	4	6
Total	469	45	25	5	6

ATLANTA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
GA	340	-	51	2	-
NC	434	15	45	2	2
SC	257	-	30	-	2
Total	1031	15	126	4	4

FLORIDA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
FL	893	52	75	4	2

NEW ORLEANS DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AL	313	20	24	2	2
LA	244	30	6	2	2
MS	154	10	11	1	2
TN	366	25	29	2	2
Total	1077	85	70	7	8

SAN JUAN DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
PR	25	-	3	1	1

DALLAS DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AR	158	-	22	1	-
OK	163	-	24	1	-
TX	1113	80	70	5	12
Total	1434	80	116	7	12

DENVER DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
CO	166	10	14	1	4
NM	67	15	-	1	2
UT	86	10	4	1	2
WY	25	-	3	1	-
Total	344	35	21	4	8

KANSAS CITY DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IA	176	15	10	1	2
KS	127	15	4	1	2
NE	91	10	5	1	2
MO	255	-	36	1	-
Total	649	40	55	4	6

LOS ANGELES DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AZ	240	-	33	1	-
CA	486	36	36	2	4
Total	726	36	69	3	4

SAN FRANCISCO DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
CA	327	24	24	2	2
HI	40	14	-	1	2
NV	93	-	9	1	-
Total	460	38	33	4	4

SEATTLE DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AK	25	-	3	1	-
ID	49		8	1	-
MT	44	-	6	1	-
OR	113	-	15	1	-
WA	188	16	11	1	2
Total	419	16	43	5	2

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Field Compliance Testing of Cabinet X-Ray Equipment	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

determine compliance with the performance standard for cabinet x-ray equipment with respect to radiation emissions under conditions of use.

5. PROGRAM JUSTIFICATION

Under the authority of Public Law 90-602 FDA published a performance for cabinet x-ray equipment which became effective on April 10, 1975, (and on April 25, 1974, for carry-on baggage systems). This performance standard is designed to control the emission levels of radiation from cabinet x-ray systems and baggage x-ray equipment and to assure that radiation exposure will be reduced to, or maintained at, acceptable levels in accessible areas from those systems manufactured after the effective date of the standard. In addition, the standard will have the effect of minimizing incidences of system failure and associated excessive radiation exposure.

FIELD OBLIGATIONS

Districts will conduct record reviews of manufacturers in their inventory to determine locations of cabinet x-ray systems. Identified site locations will be sent to appropriate DDs so they can schedule field tests. Field personnel will conduct tests at locations identified by the district. Each site shall be investigated per the instructions of the compliance program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [X] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Cabinet x-ray and baggage x-ray	94 IS-11 94 IS-21

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Field Compliance Testing of Cabinet X-Ray Equipment	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86004	[X] ORA [ ] CENTER	0.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**33**	**42**			**68**				
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	3	7			4				
NE	NEW YORK	2				4				
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO	5	7			4				
	CINCINNATI	1				4				
CE	DETROIT	3	7			4				
	MINNEAPOLIS	1				4				
	NEW JERSEY	1				4				
	PHILADELPHIA	1				4				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2				4				
SE	FLORIDA	3	8			4				
	NEW ORLEANS	1				4				
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1				4				
	DENVER	1				4				
	KANSAS CITY	1				4				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3	7			4				
PA	SAN FRANCISCO	2	6			4				
	SEATTLE	2				4				
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	8.2				2.7				
	TOTAL HOURS	271	42			184				
	CONVERSION FACTOR	950	950			950				
	TOTAL OPERATIONAL FTEs	0.28	0.04			0.19				

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

* CSO trained for surveying X-Ray equipment. Inspections to be performed during first quarter of fiscal year.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Compliance Testing of Electronic Products at WEAC	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ıssure, through laboratory testing, that electronic products meet the FDA performance standards.

5. PROGRAM JUSTIFICATION

Public Law 90-602 and subsequent regulations (21 Subchapter J) are intended to safeguard the public from radiation hazards associated with electronic products. The Act specifically authorizes the Secretary to promulgate performance standards imposing additional requirements on specific electronic products of special concern from a radiation safety standpoint. Such performance standards have been issued: Microwave ovens (21 CFR 1030.10); dental, portable and mobile x-ray equipment (21 CFR 1020.30); ultrasonic therapy devices (21 CFR 1050.10); and television receivers (21 CFR 1020.10); sunlamp and mercury vapor lamps (21 CFR 1040.20, 1040.30).

6. FIELD OBLIGATIONS

WEAC will test all products in accordance with the appropriate compliance program circular and submit each report to the Center. WEAC will return equipment to lenders when advised by the Center. In addition, WEAC will advise the Center with the status of all equipment on hand, being tested and returned to lenders. WEAC will conduct inspections to confirm conformance to the Radiological Health Standards Act.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Microwaves, TV Receivers, Diagnostic X-Ray Equipment, Mercury Vapor/Sunlamp, Ultrasonic Therapy Equipment	96MS, 94VS, 94DS, 95US, 97US

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Compliance Testing of Electronic Products at WEAC	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86006 A,B,D,E,F	[ ] ORA [X] CENTER	5.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 FOREIGN INSPECTIONS (PL 90-602 STANDARD)	7 DOMESTIC SAMPLES TO BE ANALYZED MICROWAVE	7 DOMESTIC SAMPLES TO BE ANALYZED TV - IONIZING	7 DOMESTIC SAMPLES TO BE ANALYZED X-RAY WHOLE	7 DOMESTIC SAMPLES TO BE ANALYZED X-RAY SOURCE	7 DOMESTIC SAMPLES TO BE ANALYZED SUN LAMPS	7 DOMESTIC SAMPLES TO BE ANALYZED ULTRA-SONIC	7 DOMESTIC SAMPLES TO BE ANALYZED SONIC ENDUR	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	27	52	27	3	1	12	3	1	
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC	27	52	27	3	1	12	3	1	
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	80.0	32.0	41.0	260.0	100.0	8.0	80.0	25.0	
	TOTAL HOURS	2160	1664	1107	780	100	96	240	25	
	CONVERSION FACTOR	1180	1180	1180	1180	1180	1180	1180	1180	
	TOTAL OPERATIONAL FTEs	1.83	1.41	0.94	0.66	0.08	0.08	0.20	0.02	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)	X	ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ɔliance Testing of Electronic Products at WEAC	Radiation Control and Health Safety Act (RCHSA) Authority - 86

9. Remarks

All samples to be shipped by distributors/manufacturers to WEAC.

1) Microwaves - Number includes 25 endurance testing samples.

2) Diagnostic X-Ray:
Whole - For analysis of entire diagnostic X-Ray systems for compliance;
Source - Leakage test of diagnostic source assembly only.

3) Foreign Inspections--PL 90-602 Standard Inspections:
Report accomplishments in PAC 86006;
To ensure conformance to Rad Health Standards; to be conducted by Engineering Analyst.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

ssure that imported electronic products presented for entry into the U.S. are certified to be in compliance with propriate standards where applicable.

To provide a mechanism through which imported electronic products found to be in noncompliance with FDA regulations can be precluded from introduction into commerce in the United States.

5. PROGRAM JUSTIFICATION

FDA under the authority of Public Law 90-602 conducts program effort to minimize the effects of harmful radiation from electronic products and radiation emitting medical devices. The Act is very specific about restrictions and safeguards concerning such electronic products from foreign countries.

6. FIELD OBLIGATIONS

The district import program manager will monitor all custom entries of electronic products for which performance standards are in effect and determine whether imported models are contained on lists provided by CDRH and that these models are not among those which have been determined to be noncompliant. All information gathered as a result of these activities will be furnished to the Office of Compliance in accordance with the compliance program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All electronic products or devices that emit radiation.	94-97

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

PECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86007, 86R824, 86R833, 99R833	[X] ORA [ ] CENTER	3.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 ENTRY REVIEW (Hours)	2 FILER EVAL (Hours)	2 INVESTI-GATIONS (Hours)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		447	3067						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		10	109						
NE	NEW YORK		63	519						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			125						
	CHICAGO		14	165						
	CINCINNATI		11	77						
CE	DETROIT		24	77						
	MINNEAPOLIS			77						
	NEW JERSEY									
	PHILADELPHIA			62						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		8	232						
SE	FLORIDA		16	249						
	NEW ORLEANS		19	104						
	SAN JUAN			23						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
.V	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		153	578						
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		51	332						
PA	SAN FRANCISCO		37	175						
	SEATTLE		41	163						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS		447	3067						
	CONVERSION FACTOR		1200	950						
	TOTAL OPERATIONAL FTEs		0.37	3.23						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Reporting Guidance:

- Import Entry Reviews (Electronic and Manual--operation code 14, PAC 86R833);
- Filer Evaluations (operation code 95, PAC 99R833); and
  llow-up to Refusals (PAC 86R824).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device and Radiological Health Use Control and Policy Implementation	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

OBJECTIVES

Provide technical assistance to State and Federal radiological health programs implementing FDA use control programs, including DENT (see the compliance program for a more complete statement of objectives and laboratory support);
2. Maintain liaison with State radiological health programs;
3. Provide support for regional training activities and regional videotape library;
4. Promote implementation of programs to optimize radiation exposure;
5. Communicate FDA policies to State and local health agencies.

5. PROGRAM JUSTIFICATION

Rapidly changing technology requires that the FDA develop use control programs whose effective implementation will require training beyond that possessed by most State radiological health program personnel.

6. FIELD OBLIGATIONS

1. The Regional Radiological Health Representatives will maintain liaison and provide technical assistance to State and Federal radiological health program personnel; assist in the planning and presentation of quality assurance training with the region; assist the Division of training and Medical Applications in the selection of States to participate in new use control programs and serve as managers of the regional videotape library; attend the following meetings:
(A) National Conference of State Program Directors; (B) regional meetings with state and local radiological health agencies; (C) at least one meeting in Rockville, MD in conjunction with CDRH, ORA and other FDA officials.
2. WEAC will provide Laboratory Support for the DENT programs.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

PECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device and Radiological Health Use Control and Policy Implementation	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86008	[ ] ORA [X] CENTER	4.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	9 MISC (Hours) DENT *	9 MISC (Hours) RRHR **
	TOTAL FIELD								750	4800
	HEADQUARTERS									
NE	REGIONAL STAFF									800
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC								750	
CE	REGIONAL STAFF									1600
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									800
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									800
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									800
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS								750	4800
	CONVERSION FACTOR								1180	1200
	TOTAL OPERATIONAL FTEs								0.64	4.00

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR	X	RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)	X	ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
cal Device and Radiological Health Use Control Policy Implementation	Radiation Control and Health Safety Act (RCHSA) Authority - 86

9. Remarks

* This block of time provides laboratory support for the DENT program; this include the following activities:

a) reading exposed personnel radiation monitors (i.e. badges) from participating agencies;

b) calibrating and checking the accuracy of DENT survey kits upon request.

** RRHR time for CDRH programs is planned under this program, the Emergency Response and Planning Activities program, and, beginning in FY 2002, the Mammography Facilities Inspection Program; 1200 hours will be shown in Mammography. A portion of this total block of time per RRHR position includes Federal/State liaison activities and use consultation to conduct this program.

This block of time also includes coordination, technical assistance, and other activities performed by RRHRs under the following programs:

- Field Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended (PAC 86002);
- Field Compliance Testing of Diagnostic X-Ray Equipment (PAC 86003);
- Field Compliance Testing of Cabinet X-Ray Equipment (PAC 86004);
- Medical Device and Radiological Health Use Control and Policy Implementation (PAC 86008);
- Emergency Planning and Response Activities (PAC 86009);
- Federal Facilities Survey Program (PAC 86010).

As mentioned above, 1200 hours for technical assistance, etc. will be planned directly in the Mammography Facilities Inspection Program, beginning with the FY 2002 Workplan.

Any time in excess of 0.5 hours used for these programs should be reported into FACTS against the applicable PAC.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Planning and Response Activities	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

3JECTIVES

act as a focal point for emergency readiness response planning by States.

5. PROGRAM JUSTIFICATION

The Agency has been assigned responsibilities by the Federal Emergency Management Agency to review radiological emergency response plans prepared by the States.

6. FIELD OBLIGATIONS

Provide consultation to states and attend regional emergency planning meetings.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	94YN-99

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Planning and Response Activities	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86009	[ ] ORA [X] CENTER	1.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	9 TECHNICAL ASSISTANCE (Hours) RRHR *	9 TECHNICAL ASSISTANCE (Hours) CSO *
	TOTAL FIELD								**1200**	**180**
	HEADQUARTERS									
NE	REGIONAL STAFF								200	
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF								400	
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF								200	
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF								200	
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF								200	
	LOS ANGELES									100
	SAN FRANCISCO									
	SEATTLE									80
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS								1200	180
	CONVERSION FACTOR								1200	950
	TOTAL OPERATIONAL FTEs								1.00	0.19

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR	X	RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

* Technical Assistance hours are performed by either RRHRs or CSOs trained in radiological and technological hazards.

Program activities include: providing technical assistance to state and local agencies regarding emergency response planning; viewing and evaluating emergency plans related to nuclear power plants.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Federal Facilities Survey Program	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

BJECTIVES

ess Federal medical facilities' conformance with generally accepted standards on radiation safety and with: PL90-602 and PL97-35;

Promote use control programs developed by CDRH in Federal medical facilities;

Monitor for conformance with and to assist in collecting data related to the implementation of recommendations contained in the Presidential Directive "Radiation Protection Guidance to Federal Agencies for Diagnostic X-Rays";

Determine if Federal facilities are conforming to the Consumer-Patient Radiation Health and Safety Act of 1981 (PL 97-35).

5. PROGRAM JUSTIFICATION

A Presidential Executive Order, dated January 26, 1978, assigned to FDA the responsibility of assisting other federal agencies to be in conformance with safe radiologic procedures and to ensure that their equipment meets the standards necessary to minimize exposure to radiation.

6. FIELD OBLIGATIONS

Districts will conduct field tests of equipment located in specified federal facilities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
X-Ray Equipment	73-91, 94

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Federal Facilities Survey Program	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86010	[ ] ORA [X] CENTER	1.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	2 INVESTIGATIONS (Hours)	2 INVESTIGATIONS (Hours)	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		1344							
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND		27							
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE		178							
	CHICAGO		14							
	CINCINNATI		69							
	DETROIT		27							
	MINNEAPOLIS		69							
	NEW JERSEY		27							
	PHILADELPHIA		96							
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA		82							
	FLORIDA		96							
	NEW ORLEANS		110							
	SAN JUAN		14							
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS		151							
	DENVER		27							
	KANSAS CITY		14							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES		69							
	SAN FRANCISCO		96							
	SEATTLE		178							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS		1344							
	CONVERSION FACTOR		950							
	TOTAL OPERATIONAL FTEs		1.41							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/01	09/30/02
ANALYTICAL		

9. REMARKS

Spreads are based on the number of X-Ray tests of Federal facilities required by interagency agreements. Testing at clinics and hospitals require an average of 14 hours. Hours for radiological surveys of Federal Medical facilities includes time for field testing consultation and followup. Assistance by district X-Ray auditors.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

JECTIVES

elop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

ECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86R816	[X] ORA [ ] CENTER	1.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH MICRO (Hours)	DISTRICT RESEARCH ENG (Hours)	DISTRICT RESEARCH CHEM (Hours)	RESEARCH CENTER RESEARCH MICRO (Hours)					
	TOTAL FIELD		1200							
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC		1200							
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS		1200							
	CONVERSION FACTOR		1205							
	TOTAL OPERATIONAL FTEs		1.00							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
X	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/01	09/30/02

9. REMARKS

PUBLIC AFFAIRS PROGRAMS
RESOURCE SUMMARY
FY 2002

	OPERATIONAL FTEs	
TOTAL ALL PROGRAMS		**41.0**
CENTER FOR FOOD SAFETY AND APPLIED NUTRITION		16.0
CENTER FOR DRUG EVALUATION AND RESEARCH		9.0
CENTER FOR BIOLOGICS EVALUATION AND RESEARCH		2.0
CENTER FOR VETERINARY MEDICINE		1.0
CENTER FOR DEVICES AND RADIOLOGICAL HEALTH		5.0
HEADQUARTERS INITIATED PUBLIC AFFAIRS ACTIVITIES	5.0	5.0
OFFICE OF THE ASSOCIATE COMMISSIONER FOR CONSUMER AFFAIRS		
PUBLIC PARTICIPATION PROGRAMS	3.0	
OFFICE OF THE ASSOCIATE COMMISSIONER FOR REGULATORY AFFAIRS		
AGENCY-WIDE HEALTH FRAUD-PUBLIC AFFAIRS ACTIVITIES	2.0	
DISTRICT INITIATED ACTIVITIES		3.0

NOTE: See following page for the FTEs allocation for Public Affairs Specialists or Technicians.

Public Affairs Specialists and Technicians (PASs/TECHs)

Currently the Workplan assigns 41 FTEs to the Field and Headquarter's for Public Affairs activities. The FTEs are allocated as follows:

36 FTEs assigned to ORA Field Initiatives
5 FTEs assigned to Headquarters Initiatives:
- 3 assigned to the Office of the Associate Commissioner for Consumers Affairs Activities;
- 2 assigned to the Office of the Associate Commissioner for Regulatory affairs for the Agency-wide Health Fraud-Public Affairs activities.

The current allocation of 41 PASs/TECHs is based on population considerations calculated at one PAS/TECH per District Office, Large Resident Post, and special language requirement.

In FY 1989 DPEM discontinued the allocation of resources to the Districts for each Center. Hours were assigned based on the number of PASs/TECHs assigned to each District.

The ORA "CALL" contains the total number of FTEs contributed by each Center for Public Affairs activities.

ORA Senior Management (ACRA/Deputy ACRA), through ORA's functional committee for Public Affairs, approves or disapproves requests for increases in the current number of Public Affairs Specialists/Technicians. The recommended changes are sent to ORM/DPEM for inclusion in the Final ORA Field Workplan and Workplan Tables of Organization.

PUBLIC AFFAIRS STRATEGY

A. GENERAL

Public Affairs specialist (PAS) education programs identify appropriate target audiences and/or specific program topics. PASs help develop and communicate key Agency messages addressing public health issues, concerns, and emerging trends (e.g., food safety, drug interactions, etc.). The ORA Public Affairs Executive Council, (the representative body of the Field Public Affairs staff) selects one National FDA Education campaign each year with ACRA concurrence. All field Public Affairs staffs spend up to 10% to 20% of their time. (i.e. "Buying Medical Products Online" for FY'01) on this yearly campaign.

District demographics may identify additional audiences for whom programmatic activities are planned or specific program topics that need educational initiatives.

Work scheduling priorities are determined by the appropriateness of the program/activity to meet the needs and concerns of local constituents or to convey an important FDA message. Priority is given to working with multiplier groups who have follow-up outreach capabilities. This includes educational systems; health-related professional organizations/institutions/agencies; consumer organizations; community organizations; and, multicultural networks.

The media (electronic and print) will be utilized to reach large numbers of people. Workshops, meetings, seminars, and exhibits at national, regional or local conferences as well as responding to inquiries (telephone and written), should also be used to carry out programmatic activities.

B. SPECIAL

As required, Public Affairs Specialists may also target specific program initiatives. Examples are: vibrio vulnificus in shellfish, MQSA, and current FDA priority areas. There are initiatives that also target specific audiences, e.g., the campaign to warn pregnant women about the potential risk of listeriosis associated with the consumption of "soft-style" cheeses.

Public Affairs Specialists also may provide special support to their districts and regions during emergencies and high priority field regulatory initiatives, i.e. public information relating to safety alerts and recalls, or other significant actions.

C. REPORTING

Regional Internal Management Review

Significant activities and emerging issues should be reported in this weekly review.

PAIRS

Public Affairs Specialists shall report into PAIRS any significant activities plus summaries of other activities (by program area); cumulative audience data; feedback on public concerns; emerging/new concerns/issues; special initiatives; congressional visits; training given and received by Public Affairs staff; number of inquiries by program area and any other quantitative/qualitative pertinent information.

Other Reports

Public Affairs Specialists may provide input into status reports and other special ad hoc reports relating to key field objectives and initiatives.

D. SPECIAL ASSIGNMENTS

Special assignments are issued by different centers or agency components with ORA concurrence. The purpose of these assignments varies and usually involves special one-time issues. Assignments may be issued to survey the impact of a new public affairs strategy on a given audience, to identify evolving or ongoing problems for which a program has not yet issued, or to address a sudden critical situation which has come to the agency's attention. Assignments are a very useful tool for obtaining a given response or measurement in a short span of time. Some assignments may require monitoring and interim reporting.

Issues relevant to Public Affairs work in the field shall be communicated to the ORA PublicAffairs Executive Council through the ORA/ORO/DFSR Director.