

**FOOD AND DRUG ADMINISTRATION**  
**Department of Health and Human Services Charges and Assessments**  
**Fiscal Year 2010**

**ASSESSMENTS:** **\$1,448,693**

**ALJ examinations** \$1,440

OMP is delegating examining authority for all competitive service positions except Administrative Law Judges (ALJ), and is requiring employing agencies to reimburse OPM for the cost of the ALJ program.

**OPM Job Information Federal Assessment** \$0

OPM charges fees to Federal Agencies to cover costs associated with maintenance and enhancement to the USAJOBS website, outreach initiatives regarding public service through print ads, and other materials.

**Interagency Council Funds** \$87,351

Funding to support government wide financial, information technology, procurement, human capital, and other management activities.

**NIH eRA Grants Management System** \$139,863

Pilot phase to support migration of FDA Grants Data into the Department's consolidated eRA Grants Management System

**Presidential Advisory Council on HIV/AIDS** \$0

Agreement to provide funding to the NIH Office of AIDS research

**Capital Security Cost sharing** \$81,952

Department of State charge for a "Head Tax" (Capital Security Cost Sharing)

**Office of Commissioned Corps Force Management** \$79,087

SGLI reimbursement

**Unified Financial Management System Upgrade** \$1,059,000

To support the business need for UFMS to stay current—new version of the Oracle E-Business Suite and Database software.

**FEE FOR SERVICE:** **\$32,662,211**

**Program Support Center/FOH/OS** **(\$16,747,590):**

Provides various services to the FDA, including some Information and Systems Management Services. The following is a breakdown of costs.

**Financial Management Services (FMS):** \$1,520,415

<b>Strategic Acquisition Service:</b>	\$77,038
<b>Administrative Operations Service:</b> Includes costs for security, building operations, shredding, storage, graphics, property disposal, transhare, mail and payroll services.	\$13,112,205
<b>Federal Occupational Health (FOH):</b> FDA agency health units and services	\$2,037,932
<b>Information &amp; System Management Services</b>	<b>(\$15,914,621):</b>
<b>Freedom of Information (FOIA)</b>	\$140,570
<b>Unified Financial Management Systems (UFMS)</b> The Program Support Center delivers and manages O&M Services for UFMS by supporting daily operations.	\$6,437,796
<b>HCAS O&amp;M</b> HCAS O&M services provide support for daily operations of the HCAS application.	\$1,982,000
<b>Telecommunication Services</b> Telecommunications team offers expertise on technical design & support for customer systems.	\$992,366
<b>HHS NET</b>	\$1,072,999
<b>Enterprise Application</b> Services include activities for HHS' civilian employees and Commissioned Corps Officers, and maintenance and operation of the systems housing current and historical pay and leave records.	\$5,288,890
<b><u>JOINTLY FUNDED PROJECTS:</u></b>	<b><u>\$27,192,331</u></b>
<b>Enterprise Information Management</b> FDA's contribution to the HHS Enterprise Infrastructure Fund. Funds are used for Enterprise Information Technology programs/projects outlined in the Enterprise Information Technology Strategic Plan or benefitting the corporate enterprise, such as enterprise buys/licenses.	\$5,562,652
<b>Human Resource Center – Rockville</b>	\$18,166,211
<b>International Health Bilateral Agreement</b> Agreement to provide funding in support of the bilateral-multilateral activities performed on behalf of the Public Service by the Office of Global Health Affairs	\$1,198,192

<b>Other Jointly Funded Projects</b>	<b>(\$2,265,276):</b>
<p><b>CFO Audit of Financial Statements</b></p> <p>Audit services to be performed at the Food and Drug Administration (FDA) in support of the fiscal year 2010 financial statement audit of the Department of Health and Human Services (DHHS) and its components, and related services contracted and monitored by Office of the Inspector General (OIG)</p>	\$376,325
<p><b>Office of Public Health/Blood Safety</b></p> <p>Agreement to provide funding for the advisory committee on Blood Safety</p>	\$300,000
<p><b>Core Support from National Academy of Science</b></p> <p>Agreement for a group of standing bodies in a number of health areas that can be called upon to provide feedback on various issues or to conduct more deliberative seminars and studies on HHS programs</p>	\$77,622
<p><b>Regional Health Administrators</b></p> <p>IAG with OS/Office of Public Health &amp; Science to support ten Regional Health Administrators. Their core mission is to promote understanding of and improvements in public health and to conduct specific management and control functions within their respective regions.</p>	\$388,899
<p><b>President's Council on Bioethics</b></p> <p>TAP to fund the council which advises the President of Bioethical issues related to the advances in biomedical science and technology</p>	\$123,032
<p><b>Health and Wellness Center</b></p> <p>Funds from the Health and Wellness Center are used to provide a portion of the on-going operational costs of a healthy facility.</p>	\$424
<p><b>Motor Vehicle Information &amp; Management</b></p> <p>Agreement to support the MVIMS, which generates reports on federal agency vehicle fleet expenditures</p>	\$8,000
<p><b>Department Ethics Program</b></p> <p>The Office of General Counsel provides legal and related support services to the FDA.</p>	\$449,164
<p><b>IT Access for Disable Persons</b></p> <p>Federal agencies are required to ensure that individuals with disabilities have access to electronic and information technology systems and equipment that are comparable to the access enjoyed by people without disabilities.</p>	\$27,553

<p><b>Homeland Security Presidential Directive 12</b>  Supports the Policy for a Common Identification Standard for Federal Employees and Contractors</p>	\$112,255
<p><b>Media Monitoring</b>  Provides Agency leadership and staff with the latest analysis of what the media is reporting about Department-wide and Agency-specific priorities, initiatives, and programs</p>	\$61,270
<p><b>Intra-department Council on Native American Affairs</b>  IAG with DHHS, Administration on Children and Families, for staff and administrative support for the Interdepartmental Council for Native American Affairs (ICNAA), to conduct semi-annual Council meetings, Executive Committee meetings and assignments.</p>	\$10,143
<p><b>National Science Advisory Board for Biosecurity</b>  Agreement with NIH to develop improved biosecurity measures for classes of legitimate biological research that could be misused to threaten public health or national security</p>	\$325,485
<p><b>NIH Negotiation of Indirect Cost Rates (New)</b>  Agreement with NIH/OD to support costs associated with the negotiation of indirect cost rates with commercial organizations</p>	\$5,104