

Food and Drug Administration
FY 2011 Congressional Budget Request
Table of Contents

Message from the FDA Commissioner	i
Table of Contents	iii
Organizational Chart	v

Executive Summary

Introduction and Mission	3
Statement of FDA Mission	3
Overview of FDA FY 2011 Initiatives	4
Performance Budget Overview	6
Transforming Food Safety	7
Protecting Patients	18
Advancing Regulatory Science for Public Health	29
Contract Savings	39
Current Law User Fees	41
Appropriations Language Change	48
Appropriations Language Analysis	52

Budget Tables

Congressional Appropriations Table	55
Summary of Changes	56
Crosswalk to Summary of Changes:	
Budget Authority	57
User Fees	58
All Purpose Tables	
Program Level	59
Budget Authority	60
User Fees	61

Narrative by Activity

Foods Program	63
Human Drugs Program	97
Office of Orphan Products Development	120
Biologics Program	131
Animal Drugs and Feeds Program	155
Devices and Radiological Health Program	183
National Center for Toxicological Research Program	209
Field Activities - Office of Regulatory Affairs	231
Tobacco	267
Headquarters and the Office of the Commissioner Program	283
Infrastructure	323
Buildings and Facilities	335

Component Papers

Transforming Food Safety with Summary Table	343
Protecting Patients with Summary Table	371

Food and Drug Administration
FY 2011 Congressional Budget Request
Table of Contents

Advancing Regulatory Science for Public Health with Summary Table	413
<u>Performance Material</u>	
FDA's Strategic Goal Framework	441
Alignment of FDA Program Activities & Performance Measures to Strategic Objectives	442
<u>Supplementary Tables</u>	
Amounts Available for Obligation	451
Appropriations History Table (S&E and Rental Payments to GSA)	452
Appropriations History Table (Buildings and Facilities)	457
Object Class Distribution	
Budget Authority	458
User Fees	459
Program Level	460
Salaries and Expenses	461
Distribution of Full Time Equivalent (FTE) Employment	462
Distribution of FTE by Grade	463
Programs Proposed for Elimination	464
HHS Enterprise Information Technology Fund	465
<u>FDA Specific Exhibits</u>	
Functional Activity Tables	468
Research Activities Exhibit	474
HIV / AIDS Resource Funding	488
User Fee History	489
Crosscutting Information	490
Summary of Central Account	491
Central Budget Tables	493
DHHS Charges and Assessments Narrative	496
DHHS Charges and Assessments Table	500
Sources of Funding to FDA from Other Federal Agencies	501
Geographic Distribution of Facilities	503
<u>Significant Items</u>	
Significant Items in Appropriations Committee Reports	507
<u>State Fact Sheets</u>	
State Fact Sheets	523
<u>Glossary</u>	
Glossary of Acronyms	587