

**FOOD AND DRUG ADMINISTRATION**

**DHHS Charges and Assessments  
FY 2007 Actual, and FY 2008 and 2009 Estimates**

| Activity                                   | FY 2007<br>Actual | FY 2008<br>Estimate | FY 2009<br>Estimate |
|--|-------------------|---------------------|---------------------|
| <b>DHHS ASSESSMENTS <sup>1</sup></b>       | <b>346,845</b>    | <b>357,250</b>      | <b>367,968</b>      |
| <b>FEE FOR SERVICE</b>                     | <b>44,666,446</b> | <b>46,284,246</b>   | <b>47,775,864</b>   |
| Program Support Center/FOH/OS              | 27,948,783        | 28,787,246          | 29,650,864          |
| NIH Management Fund                        | 15,592,663        | 16,372,000          | 17,000,000          |
| NIH Patents                                | 1,125,000         | 1,125,000           | 1,125,000           |
| <b>JOINTLY FUNDED PROJECTS</b>             | <b>32,946,187</b> | <b>33,021,285</b>   | <b>38,424,369</b>   |
| Enterprise Information Management          | 6,508,000         | 6,508,000           | 6,508,000           |
| Unified Financial Management System        | 7,004,126         | 6,526,762           | 11,329,305          |
| Human Resources Consolidation Costs        | 16,343,000        | 16,833,290          | 17,338,289          |
| International Health - Bilateral Agreement | 1,018,646         | 1,018,646           | 1,050,150           |
| Other Jointly Funded Projects <sup>2</sup> | 2,072,415         | 2,134,587           | 2,198,625           |
| <b>Total</b>                               | <b>77,959,478</b> | <b>79,662,782</b>   | <b>86,568,201</b>   |

<sup>1</sup> FY 2007 and FY 2008 are estimates based on historical charges and assessments.

<sup>2</sup> Includes Jointly Funded Projects under \$1,000,000.