

Food and Drug Administration
ALL PURPOSE TABLE - User Fees
(Dollars in Thousands)

PROGRAM	FY 2007				FY 2008 Enacted		FY 2009 Estimate	
	Enacted		Actual		FTE	\$000	FTE	\$000
	FTE	\$000	FTE	\$000				
Salaries and Expenses, Definite Appropriations:								
Prescription Drug User Fee Act (PDUFA):								
Human Drugs (PDUFA)	1,171	\$249,979	1,143	\$228,427	1,348	\$327,000	1,545	\$353,528
<i>Center</i>	1,134	243,233	1,103	223,476	1,308	320,084	1,505	346,612
<i>Field</i>	37	6,746	40	4,951	40	6,916	40	6,916
Biologics (PDUFA)	231	\$55,049	252	\$49,855	288	\$70,086	303	\$74,371
<i>Center</i>	222	51,867	242	48,540	278	66,824	293	71,109
<i>Field</i>	9	3,182	10	1,315	10	3,262	10	3,262
Headquarters and Office of the Commissioner (PDUFA)	117	\$25,671	121	\$16,042	135	\$29,531	135	31,773
Direct to Consumer (DTC)	0	\$0	0	\$0	0	\$0	27	\$14,000
Human Drugs (DTC)								
<i>Center</i>	0	\$0	0	\$0	0	\$0	22	12,170
Biologics (DTC)								
<i>Center</i>	0	\$0	0	\$0	0	\$0	3	1,400
Headquarters and Office of the Commissioner	0	\$0	0	\$0	0	\$0	2	430
FDA Consolidation at White Oak ¹	0	\$0	0	\$10,105	0	\$0	0	\$2,745
GSA Rental Payments (PDUFA)	0	\$14,501	0	\$9,001	0	\$23,498	0	\$18,691
Other Rent and Rent Related (PDUFA)	0	\$7,000	0	\$7,000	0	\$9,297	0	\$16,000
Subtotal PDUFA	1,519	352,200	1,516	\$320,430	1,771	\$459,412	2,010	\$511,108

Medical Device User Fee Act (MDUFMA):								
Biologics (MDUFMA)	31	\$9,549	30	\$5,979	33	\$10,576	33	\$11,475
<i>Center</i>	29	9,127	28	5,731	31	10,109	31	10,968
<i>Field</i>	2	422	2	248	2	467	2	507
Devices and Radiological Health (MDUFMA)	144	\$24,931	157	\$23,263	153	\$27,614	153	\$29,960
<i>Center</i>	137	24,058	151	22,329	146	26,647	146	28,911
<i>Field</i>	7	873	6	934	7	967	7	1,049
Headquarters and Office of the Commissioner (MDUFMA)	21	\$4,921	21	\$2,808	22	\$5,450	22	\$5,914
Other Rent and Rent Related Activities (MDUFMA)	0	\$1,055	0	\$803	0	\$1,169	0	\$1,268
GSA Rental Payments (MDUFMA)	0	\$3,270	0	\$2,349	0	\$3,622	0	\$3,930
Subtotal (MDUFMA)	196	\$43,726	208	\$35,202	208	\$48,431	208	\$52,547
Animal Drug User Fee Act (ADUFA):								
Center for Veterinary Medicine	54	\$9,434	51	\$10,969	58	\$11,523	58	11,525
Headquarters and Office of the Commissioner (ADUFA)	4	\$696	4	\$522	4	\$732	4	\$732
Other Rent and Rent Related Activities (ADUFA)	0	\$103	0	\$103	0	\$0	0	\$109
GSA Rental Payments (ADUFA)	0	\$1,371	0	\$675	0	\$1,441	0	\$1,332
Subtotal (ADUFA)	58	\$11,604	55	\$12,269	62	\$13,696	62	\$13,698
Total Definite Appropriations	1,773	\$407,530	1,779	\$367,901	2,041	\$521,539	2,280	\$577,353
Proposed Definite Appropriations:								
Generic Drug User Fee Act (GDUFA):								
Human Drugs	0	\$0	0	\$0	0	\$0	34	\$15,034
<i>Center</i>	0	0	0	0	0	0	28	12,242
<i>Field</i>	0	0	0	0	0	0	6	2,792

Headquarters and Office of the Commissioner (GDUFA)	0	\$0	0	\$0	0	\$0	0	\$549
Office of the Commissioner	0	\$0						
GSA Rental Payments (GDUFA)	0	\$0	0	\$0	0	\$0	0	\$1,045
Other Rent and Rent Related (Generic Drug)	0	\$0	0	\$0	0	\$0	0	\$0
Subtotal (GDUFA)	0	\$0	0	\$0	0	\$0	34	\$16,628
Animal Generic Drug User Fee Act (AGDUFA):								
Animal Drugs and Feeds	0	\$0	0	\$0	0	\$0	21	\$4,261
Center	0	0	0	0	0	0	20	4,118
Field	0	0	0	0	0	0	1	143
Headquarters and Office of the Commissioner (AGDUFA)	0	\$0	0	\$0	0	\$0	1	\$193
GSA Rental Payments (AGDUFA)	0	\$0	0	\$0	0	\$0	0	\$305
Other Rent and Rent Related Activities (AGDUFA)	0	\$0	0	\$0	0	\$0	0	\$72
Subtotal (AGDUFA)	0	\$0	0	\$0	0	\$0	22	\$4,831
Subtotal Proposed Definite Appropriations User Fees	0	\$0	0	\$0	0	\$0	56	\$21,459
Indefinite Appropriations:								
Mammography Quality and Standards Act (MQSA):								
Devices and Radiological Health	34	\$17,306	29	\$13,598	34	\$18,171	34	\$19,080
Center	26	5,445	21	4,141	26	5,717	26	6,003
Field Activities	8	11,861	8	9,457	8	12,454	8	13,077
Headquarters and Office of the Commissioner (MQSA)	2	\$216	2	\$240	2	\$227	2	\$238
Subtotal (MQSA)	36	\$17,522	31	\$13,838	36	\$18,398	36	\$19,318
Export Certification	16	\$2,300	18	\$2,732	18	\$2,500	18	\$2,600

<i>Subtotal Food and Animal Feed Export Certification Fee</i>	0	\$0	0	\$0	0	\$0	23	\$3,741
Total Proposed New Mandatory User Fees	0	\$0	0	\$0	0	\$0	141	\$27,017

¹ In FY 2008, FDA will use \$2,041,700 of PDUFA Carryover fees to fund the White Oak Consolidation Project.