

## Budget and Performance Crosswalk

*(Dollars in Thousands – Program Level)*

Performance Program Area	Budget Activity	FY 2004 Current Estimate	FY 2005 Enacted	FY 2006 Request
Center for Food Safety and Applied Nutrition	Foods Program Center	\$167,332	\$175,189	\$179,434
Center for Drug Evaluation and Research	Human Drugs Program Center	\$410,038	\$439,284	\$456,933
Center for Biologics Evaluation and Research	Biologics Program Center	\$148,584	\$151,478	\$158,038
Center for Veterinary Medicine	Animal Drugs and Feeds Program Center	\$71,960	\$75,658	\$78,338
Center for Devices and Radiological Health	Devices and Radiological Health Program Center	\$182,728	\$206,208	\$213,363
National Center for Toxicological Research	National Center for Toxicological Research	\$39,883	\$40,435	\$41,381
Field Activities	Field Activities Program	\$535,392	\$560,256	\$590,444
Agency-wide	Other Activities Program	\$123,556	\$124,349	\$126,944
	FDA Consolidation at White Oak	\$2,361	\$20,846	\$21,974
	Buildings and Facilities	\$6,959	\$0	\$7,000
<b>FDA Total*</b>		<b>\$1,688,793</b>	<b>\$1,793,703</b>	<b>\$1,873,849</b>

\* This amount excludes two small user fee accounts (Export and Color Certification Funds) that total \$7.64 million in FY 2006. These accounts fund specific services to industry based on a set fee amount that allows FDA to recapture the costs of providing the service. There is no Agency performance goals associated with these accounts.