

FOOD AND DRUG ADMINISTRATION
Table of Estimates and Appropriations
S&E

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation*
1995	935,141,000 ¹	914,394,000 ²	917,956,000 ³	897,104,000 ⁴
1996	965,462,000 ⁵	904,694,000 ⁶	904,694,000 ⁶	904,694,000 ⁶
1997	969,519,000 ⁷	907,499,000 ⁸	907,499,000 ⁸	907,499,000 ⁸
1998	995,194,000 ⁹	945,174,000 ¹⁰	935,175,000 ¹⁰	948,705,000 ¹⁰
1999	1,159,055,000 ¹¹	1,003,722,000 ¹²	1,072,640,000 ¹³	1,096,445,000 ¹⁴
2000	1,305,869,000 ¹⁵	1,218,384,000 ¹⁶	1,180,972,000 ¹⁷	1,183,095,000 ¹⁸
2001	1,359,481,000 ¹⁹	1,240,178,000 ²⁰	1,216,796,000 ²¹	1,215,446,000 ²²
2002	1,377,160,000 ²³	1,342,339,000 ²⁴	1,344,386,000 ²⁵	1,496,486,000 ²⁶
2003	1,633,605,000 ²⁷	1,599,602,000 ²⁸	1,628,895,000 ²⁹	1,621,739,000 ³⁰
2004	1,678,632,000 ³¹	1,675,713,000 ³²	1,670,692,000 ³³	1,665,258,000 ³⁴
2005	1,820,849,000 ³⁵	1,788,849,000 ³⁶	1,791,599,000 ³⁷	1,776,784,000 ³⁸
2006	1,849,676,000 ³⁹			

* Appropriation contains salaries and expenses (S&E), PDUFA , MDUFMA and ADUFA only.

¹ Includes \$588,084,000 in S&E, \$79,423,000 for PDUFA, other user fees of \$228,000,000 \$24,000,000 for Device User Fees, \$6,500,000 for MQSA fee collections, \$9,134,000 for Certification/FOIA, Excludes the transfer from Office of the Secretary, Office of General Counsel to FDA of \$2,745,000 and 34 FTE.

² Includes an additional \$248,438,000 over the S&E request. Includes \$834,971,000 in S&E, and \$79,423,000 in PDUFA.

³ Includes \$687,733,000 in S&E, \$79,423,000 in PDUFA, and \$150,800,000 in proposed new user fees. Excludes \$6,500,000 in MQSA.

⁴ Includes budget authority rescission of \$2,990,000, \$817,681,000 in S&E, and \$79,423,000 for PDUFA. Excludes MQSA fee collections of \$6,500,000.

⁵ Includes \$823,795,000 in S&E, \$84,723,000 for PDUFA, \$13,000,000 for MQSA fee collections, \$23,740,00 for MDUFA, \$15,000,000 for Import user fees, and \$5,204,000 for the Certification Fund/FOIA.

⁶ Includes \$819,971,000 in S&E, and \$84,723,000 in PDUFA. Excludes \$13,000,000 in MQSA.

⁷ Includes \$823,771,000 in S&E, \$87,528,000 for PDUFA, \$13,403,000 for MQSA fee collections, \$24,476,000 for MDUFA, \$15,000,000 for Import fees, and \$5,341,000 for Certification/FOIA.

⁸ Includes \$819,971,000 in S&E, and \$87,528,000 for PDUFA. Excludes \$13,403,000 for MQSA fee collections.

⁹ Includes \$750,922,000 in S&E, \$91,204,000 for PDUFA, \$131,643,000 for new user fees, \$13,966,000 for MQSA fee collections, \$2,000,000 for Export Certification, and \$5,459,000 for Certification/FOIA. It does not reflect proposed PDUFA Supplemental request of \$25,618,000 requested with the FY 1999 President=s Budget.

¹⁰ Includes \$857,971,000 in S&E, and \$91,204,000 for PDUFA. Excludes \$13,966,000 for MQSA fee collections.

¹¹ Includes \$878,885,000 in S&E, \$132,274,000 for PDUFA, \$14,385,000 for MQSA fee collections, \$1,000,000 for Export Certification, \$127,717,000 for new user fees, \$1,030,000 for FOIA, and \$3,764,000 for Certification. This does not include GSA budget authority rental payments of \$82,866,000.

¹² Includes \$871,449,000 in S&E, and \$132,273,000 for PDUFA (\$5,428,000 for GSA rent). Excludes \$14,385,000 for MQSA fee collections, and GSA budget authority rental payments of \$82,866,000.

¹³ Includes \$940,367,000 in S&E (which includes \$82,866,000 in budget authority GSA rent), and \$132,273,000 for PDUFA (\$5,428,000 for GSA rent) Excludes \$14,385,000 for MQSA fee collections.

¹⁴ Includes rescission of \$1,695,000, S&E of \$964,172,000, (which includes \$82,866,000 for GSA Rent), and \$132,273,000 for PDUFA (\$5,428,000 for GSA rent). Excludes \$14,385,000 for MQSA fee collections.

- ¹⁵ Includes \$1,109,950,000 (including \$94,537,000 of GSA Rent) S&E, \$145,434,000 for PDUFA (\$5,643,000 is GSA Rent), \$14,817,000 for MQSA fee collections, \$1,030,000 for Export Certification, \$3,877,000 for Certification fund, \$1,061,000 for FOIA, \$12,700,000 for Seafood Transfer User Fees, and \$17,000,000 for proposed new user fees.
- ¹⁶ Includes \$1,072,950,000 (including \$94,537,000 of GSA Rent) in S&E, \$145,434,000 for PDUFA (\$5,643,000 is for GSA Rent). This does not include \$14,817,000 for MQSA fee collections.
- ¹⁷ Includes \$1,035,538,000 (including \$94,537,000 of GSA Rent) in S&E, and \$145,434,000 for PDUFA (\$5,643,000 is for GSA Rent). Excludes \$14,817,000 for MQSA fee collections.
- ¹⁸ Includes rescission of \$2,977,000, S&E of \$1,037,661,000 (including \$94,311,000 of GSA Rent), and \$145,434,000 for PDUFA (\$5,643,000 is GSA Rent). Excludes \$14,817,000 for MQSA fee collections, \$1,030,000 for Export Certification, \$3,877,000 for Certification fund, \$1,061,000 for FOIA, \$12,700,000 for Seafood Transfer User Fees, \$17,000,000 for new user fees, or \$13,400,000 for Bioterrorism.
- ¹⁹ Includes \$1,156,905,000 (including \$99,094,000 of GSA Rent) in S&E, \$149,273,000 for PDUFA (\$5,860,000 is GSA rent), \$15,128,000 for MQSA fee collections, \$12,700,000 for Seafood Transfer User Fees, \$1,500,000 for Export Certification, \$4,492,000 for Certification fund, and \$19,483,000 for proposed new user fees (Food Additive \$8,400,000; Premarket Medical Devices \$5,833,000; Foods Export Certification \$5,250,000).
- ²⁰ Includes \$1,090,905,000 (including \$99,094,000 of GSA Rent) in S&E, \$149,273,000 for PDUFA (\$5,860,000 is GSA rent). This does not include \$15,128,000 for MQSA fee collections.
- ²¹ Includes \$1,067,523,000 (including \$99,094,000 of GSA Rent) in S&E, and \$149,273,000 for PDUFA (\$5,860,000 is GSA rent). Excludes \$15,128,000 for MQSA fee collections, and \$5,992,000 in Export Certification.
- ²² Includes rescission of \$2,351,000, S&E of \$1,066,173,000 (including \$98,876,000 of GSA Rent), and \$149,273,000 for PDUFA (of which 5,860,000 is GSA rent). Excludes \$14,947,000 for MQSA fee collections, \$1,500,000 for Export Certification, or \$22,950,000 million for drug importation that is not available until requested by the President. Also does not include \$1,750,000 funded from PHSSEF for physical security counter-terrorism measures.
- ²³ Includes \$1,173,673,000 (including \$98,876,000 of GSA Rent) in S&E, \$161,716,000 for PDUFA (\$6,240,000 is GSA rent), \$15,590,000 for MQSA fee collections, \$1,500,000 for Export Certification, \$4,681,000 for Certification fund, and \$20,000,000 for proposed new user fees. Excludes \$2,950,000 million for drug importation that is not available until requested by the President.
- ²⁴ Includes \$1,180,623,000 (including \$98,876,000 of GSA Rent) in S&E, and \$161,716,000 for PDUFA (\$6,240,000 is GSA rent). This does not include \$15,590,000 for MQSA fee collections. This does not include the \$2,950,000 the House provided for MEDSA.
- ²⁵ Includes \$1,182,670,000 (including \$98,876,000 of GSA Rent) in S&E, and \$161,716,000 for PDUFA (\$6,240,000 is GSA rent) Excludes \$15,590,000 for MQSA fee collections, and \$6,181,000 in Export Certification and Color Certification.
- ²⁶ Includes \$1,183,670,000 (including \$98,876,000 of GSA Rent) in S&E, \$161,716,000 for PDUFA (\$6,240,000 is GSA rent). Excludes \$15,590,000 for MQSA fee collections, or \$6,181,000 in Export Certification and Color Certification. Includes an additional \$151,100,000 provided in the FY 2002 counter-terrorism supplemental.
- ²⁷ Includes \$1,369,385,000 (including \$98,556,000 of GSA Rent) in S&E, \$264,220 in proposed PDUFA fees (\$7,140,000 is GSA rent). Excludes \$16,112,000 in MQSA fee collections, \$1,500,000 in Export Certification, and \$4,878,000 in Color Certification.
- ²⁸ Includes \$1,376,702,000 (including \$98,876,000 of GSA Rent) in S&E, and \$222,900,000 for PDUFA (\$7,802,000 is GSA rent). Excludes \$16,112,000 for MQSA fee collections, and \$6,378,000 in Export Certification and Color Certification.

²⁹ Includes \$1,383,505,000 (including \$98,556,000 of GSA Rent) in S&E, and \$222,900,000 for PDUFA (\$7,802,000 is GSA rent) and \$22,490,000 for MDUFMA. Excludes \$16,112,000 for MQSA fee collections, and \$6,378,000 in Export Certification and Color Certification.

³⁰ Includes \$1,373,714,000 (including \$98,233,000 of GSA Rent) in S&E, and \$222,900,000 for PDUFA (\$7,802,000 is GSA rent), and \$25,125 in MDUFMA fees (\$1,591,000 is GSA rent). Excludes \$16,112,000 in MQSA fee collections, \$1,500,000 in Export Certification, and \$5,237,000 in Color Certification.

³¹ Includes \$1,394,617,000 (including \$108,876,000 of GSA Rent) in S&E, \$249,825,000 in proposed PDUFA fees (\$8,646,000 is GSA rent) and \$29,190,000 in MDUFMA fees (\$2,273,000 is GSA rent) and \$5,000,000 in proposed Animal Drug User Fees (\$250,000 is GSA Rent). Excludes \$16,576,000 in MQSA fee collections, \$1,570,000 in Export Certification, and \$5,079,000 in Color Certification.

³² Includes \$1,389,234,000 (including \$108,876,000 of GSA Rent) in S&E, and \$249,825,000 for PDUFA (\$8,646,000 is GSA rent), \$31,654,000 in MDUFMA fees (\$2,465,000 is GSA rent), and \$5,000,000 in proposed Animal Drug User Fees (ADUFA) (\$250,000 is GSA Rent). Excludes \$16,575,000 in MQSA fee collections, \$1,570,000 in Export Certification, and \$5,079,000 in Color Certification.

³³ Includes \$1,384,213,000 (including \$108,233,000 of GSA Rent) in S&E, and \$249,825,000 for PDUFA (\$8,646,000 is GSA rent), \$31,654,000 in MDUFMA fees (\$2,465,000 is GSA rent), and \$5,000,000 in proposed Animal Drug User Fees (ADUFA)(\$250,000 is GSA Rent). Excludes \$16,575,000 in MQSA fee collections, \$1,570,000 in Export Certification, and \$5,079,000 in Color Certification.

³⁴ Includes \$1,378,779,000 (including \$107,594,000 of GSA Rent) in S&E, and \$249,825,000 for PDUFA (\$8,646,000 is GSA rent), \$31,654,000 in MDUFMA fees (\$2,465,000 is GSA rent), and \$5,000,000 in proposed Animal Drug User Fees (ADUFA)(\$250,000 is GSA Rent). Excludes \$16,575,000 in MQSA fee collections, \$1,570,000 in Export Certification, and \$5,079,000 in Color Certification. A\$8,224,000 rescission is included.

³⁵ Includes \$1,494,517,000 (including \$107,594,000 of GSA Rent) in S&E, and \$284,394,000 for PDUFA (\$12,407,000 is GSA rent), \$33,938,000 in MDUFMA fees (\$2,643,000 is GSA rent), and \$8,000,000 in proposed Animal Drug User Fees (ADUFA) (\$371,000 is GSA Rent). Excludes \$16,919,000 in MQSA fee collections, \$1,615,000 in Export Certification, and \$5,223,000 in Color Certification.

³⁶ Includes \$1,462,517,000 (including \$114,394,000 of GSA Rent) in S&E, and \$284,394,000 for PDUFA (\$12,407,000 is GSA rent), \$33,938,000 in MDUFMA fees (\$2,643,000 is GSA rent), and \$8,000,000 in proposed Animal Drug User Fees (ADUFA) (\$371,000 is GSA Rent). Excludes \$16,919,000 in MQSA fee collections, \$1,615,000 in Export Certification, and \$5,223,000 in Color Certification.

³⁷ Includes \$1,465,267,000 (including \$114,394,000 of GSA Rent) in S&E, and \$284,394,000 for PDUFA (\$12,407,000 is GSA rent), \$33,938,000 in MDUFMA fees (\$2,643,000 is GSA rent), and \$8,000,000 in proposed Animal Drug User Fees (ADUFA) (\$371,000 is GSA Rent). Excludes \$16,919,000 in MQSA fee collections, \$1,615,000 in Export Certification, and \$5,223,000 in Color Certification.

³⁸ Includes \$1,450,098,000 (including \$114,394,000 of GSA Rent) in S&E, and \$284,394,000 for PDUFA (\$12,407,000 is GSA rent), \$33,938,000 in MDUFMA fees (\$2,643,000 is GSA rent), and \$8,354,000 in proposed Animal Drug User Fees (ADUFA) (\$371,000 is GSA Rent). Excludes \$16,919,000 in MQSA fee collections, \$1,615,000 in Export Certification, and \$5,223,000 in Color Certification.

³⁹ Includes \$1,492,726,000 (including \$117,579,000 of GSA Rent) in S&E, and \$305,332,000 for PDUFA (\$12,700,000 is GSA rent), \$40,300,000 in MDUFMA fees (\$3,203,000 is GSA rent), and \$11,318,000 in proposed Animal Drug User Fees (ADUFA) (\$1,371,000 is GSA Rent). Excludes \$17,173,000 in MQSA fee collections, \$1,639,000 in Export Certification, and \$6,001,000 in Color Certification.

FOOD AND DRUG ADMINISTRATION
Table of Estimates and Appropriations
Rental Payments to GSA

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1995	48,575,000	46,294,000 ¹	46,294,000	46,294,000 ²
1996	46,294,000	46,294,000	46,294,000	46,294,000 ³
1997	46,294,000	46,294,000	46,294,000	46,294,000 ⁴
1998	46,294,000 ⁵	46,294,000	46,294,000	46,294,000
1999	82,866,000 ⁶	82,866,000 ⁷		

¹ Reflects a GSA rent reduction of \$2,281,000 to the rent cap.

² Includes an authorized reduction of \$3,970,000 to cover Building Delegation expenses.

³ Includes an authorized reduction of \$3,957,000 to cover Building Delegation expenses.

⁴ Includes an authorized reduction of estimated to be \$4,705,000 to cover Building Delegation expenses.

⁵ Includes an authorized reduction of estimated to be \$4,832,000 to cover Building Delegation expenses.

⁶ Increase in GSA Rent estimate reflects the real cost of rental payments. In previous years, Congress had imposed a ceiling on rental payments. Includes an authorized reduction of GSA rent payments estimated to be \$4,917,000 to cover Building Delegation expenses and \$5,428,000 of PDUFA collections, which are included in S&E PDUFA.

⁷ Does not include GSA Rent in the S&E Appropriation. Includes an authorized reduction of GSA rent payments estimated to be \$4,917,000 to cover Building Delegation expenses. Excludes \$5,428,000 of PDUFA collections, which are included in S&E PDUFA. Beginning in FY 1999, the Senate Appropriation Committee and the final Appropriation included GSA Rent in the S&E Appropriation. For subsequent years, GSA Rent is included in S&E.

FOOD AND DRUG ADMINISTRATION
Table of Estimates and Appropriations
Buildings and Facilities

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
1995	8,350,000 ¹	18,150,000	8,350,000	18,150,000 ²
1996	8,350,000	15,350,000	8,350,000	12,150,000 ³
1997	8,350,000	21,350,000	21,350,000	21,350,000 ⁴
1998	22,900,000 ⁵	21,350,000	22,900,000	21,350,000 ⁵
1999	8,350,000	11,350,000	12,350,000	11,350,000 ⁶
2000	31,750,000 ⁷	31,750,000	8,350,000	11,350,000
2001	31,350,000 ⁸	11,350,000	31,350,000	31,350,000
2002	34,281,000 ⁹	34,281,000	34,281,000	34,281,000
2003	8,000,000 ¹⁰	8,000,000	11,000,000 ¹¹	7,948,000 ¹²
2004	11,500,000 ¹³	6,000,000	7,948,000	6,959,000 ¹⁴
2005	-6,959,000 ¹⁵	-6,959,000	-6,959,000	-6,959,000
2006	7,000,000			

¹ Does not include \$45,000,000 provided to GSA in the Treasury, Postal Service, General Government Appropriation Act of 1995 for consolidation of FDA headquarters facilities.

² Includes \$9,800,000 to purchase land and begin engineering and design work for replacement of FDA's Los Angeles District office and laboratory,

³ Includes \$3,800,000 for continuing work on an Arkansas Regional Laboratory at Jefferson, AR (ARL).

⁴ Includes \$13,000,000 for continuing modernization of the ARL.

⁵ Includes \$14,550,000 for continuing modernization of the ARL

⁶ Includes \$3,000,000 for continuing modernization of the ARL

⁷ Includes \$20,400,000 for construction of Phase I of the new Los Angeles Laboratory and \$3,000,000 for continuing modernization of the ARL

⁸ Includes \$20,000,000 for construction of Phase I of the new Los Angeles Laboratory and \$3,000,000 for continuing modernization of the ARL

⁹ Includes \$23,000,000 for construction of Phase II of the new Los Angeles Laboratory and \$3,000,000 for continuing modernization of the ARL

¹⁰ Reflects a reduction of \$26,281,000 to centralize of B&F construction activities at the Department.

¹¹ Includes \$3,000,000 to complete ARL

¹² Includes \$8,000,000 in Appropriated funds with a rescission of \$52,000.

¹³ Includes \$3,500,000 to complete ARL.

¹⁴ Includes Final Conference amount of \$7,000,000 with a \$41,000 rescission.

¹⁵ Includes a \$6,959,000 decrease to fund high priority programs.