

Food and Drug Administration
Comparable: FY 2006 Crosswalk to Summary of Change - Budget Authority

Program	Food Defense		Medical Device Review		Office of Drug Safety		GSA Rent and Other Rent and Rent Related	FDA White Oak Consolidation	Buildings and Facilities	Attrition	Administrative Efficiencies		Information Technology Reduction		Total Budget Authority Change	
	FTE	\$000	FTE	\$000	FTE	\$000	\$000	\$000	\$000	FTE	FTE	\$000	FTE	\$000	FTE	\$000
Foods	15	\$27,574	0	\$0	0	\$0	\$0	\$0	\$0	(107)	(7)	(\$764)	(4)	(\$1,109)	(103)	\$25,701
Center	7	4,822								(16)	(2)	(232)	(2)	(773)	(13)	3,817
Field Activities	8	22,752								(91)	(5)	(532)	(2)	(336)	(90)	21,884
Human Drugs	0	\$0	0	\$0	20	\$5,000	\$0	\$0	\$0	(44)	(5)	(\$438)	(6)	(\$1,961)	(35)	\$2,601
Center					20	5,000				(11)	(3)	(301)	(6)	(1,865)	-	2,834
Field Activities										(33)	(2)	(137)	0	(96)	(35)	(233)
Biologics	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0	(24)	(1)	(\$178)	(2)	(\$696)	(27)	(\$874)
Center										(14)	(1)	(132)	(2)	(665)	(17)	(797)
Field Activities										(10)		(46)	0	(31)	(10)	(77)
Animal Drugs and Feeds	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0	(18)	0	\$0	0	\$0	(18)	\$0
Center										(6)			0		(6)	-
Field Activities										(12)			0		(12)	-
Devices and Radiological Health	0	\$0	16	\$5,996	0	\$0	\$0	\$0	\$0	(41)	0	\$0	0	\$0	(25)	\$5,996
Center			3	1,796						(20)			0		(17)	1,796
Field Activities			13	4,200						(21)			0		(8)	4,200
NCTR	0	\$1,000	0	\$0	0	\$0	\$0	\$0	\$0	(4)	(1)	(\$54)	0	\$0	(5)	946
Other Activities	2	\$1,500	0	\$0	0	\$0	0	0	0	(13)	0	(\$120)	(3)	(\$1,350)	(14)	30
Office of the Commissioner										(6)	-	(72)	(1)	(125)	(5)	1,303
Office of Management	2	1,500								(7)	-	(48)	(2)	(1,225)	(9)	(1,273)
GSA and Other Rent and Rent Related							4,100	-	-							4,100
FDA White Oak Consolidation		\$0		\$0		\$0	\$0	\$4,128	\$0					\$0		4,128
Buildings and Facilities		\$0		\$0		\$0	\$0	\$0	\$7,000					\$0		7,000
Salaries & Expenses Increases	17	\$30,074	16	\$5,996	20	\$5,000	\$4,100	\$4,128	\$7,000	(251)	(14)	(1,554)	(15)	(5,116)	(227)	49,628
Non-Field	9	7,322	3	1,796	20	5,000	-	-	-	(84)	(7)	(839)	(13)	(4,653)	(72)	8,626
Field	8	22,752	13	4,200	0	-	-	-	-	(167)	(7)	(715)	(2)	(463)	(155)	25,774
Rent/Buildings and Facilities	0	0	0	-	-	-	4,100	4,128	7,000	0	-	-	-	-	-	15,228
Total	17	\$30,074	16	\$5,996	20	\$5,000	\$4,100	\$4,128	\$7,000	(251)	(14)	(\$1,554)	(15)	(\$5,116)	(227)	\$49,628

Food and Drug Administration
Comparable: FY 2006 Crosswalk to Summary of Change - User Fee

Program	PDUFA		MDUFMA		ADUFA		MQSA		Export Certification		Color Certification Fund		Total User Fee Passback	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Foods	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	0	\$0
Center													0	-
Field Activities													0	-
Human Drugs	18	\$15,033	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	18	\$15,033
Center	17	14,146											17	14,146
Field Activities	1	887											1	887
Biologics	2	\$7,234	1	\$632	-	\$0	-	\$0	-	\$0	-	\$0	3	\$7,866
Center	2	6,580	1	562									3	7,142
Field Activities	-	654	-	70									0	724
Animal Drugs and Feeds	-	\$0	-	\$0	18	\$1,553	-	\$0	-	\$0	-	\$0	18	\$1,553
Center					18	1,553							18	1,553
Field Activities					-	-							0	-
Devices and Radiological Health	-	\$0	6	\$4,599	-	\$0	(6)	\$244	-	\$0	-	\$0	0	\$4,843
Center			6	4,387			(6)	163					0	4,550
Field Activities			-	212			-	81					0	293
NCTR	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	0	\$0
Other Activities	4	\$1,378	-	\$474	4	\$411	-	\$10	-	\$0	-	\$0	8	\$2,273
Office of the Commissioner	-	990	-	80	1	123	-	-	-	-	-	-	1	1,193
Office of Management	4	388	-	394	3	288	-	10					7	1,080
GSA and Other Rent and Rent Related (non add)		\$293		657		\$1,000							0	1,950
FDA White Oak Consolidation		(\$3,000)											0	(3,000)
Export Certification									-	\$24			0	24
Color Certification											-	\$778	0	778
TOTAL	24	\$20,938	7	\$6,362	22	\$2,964	(6)	\$254	-	\$24	-	\$778	47	31,320
Non-Field	23	22,104	7	5,423	22	1,964	(6)	173	-	24	-	778	46	30,466
Field	1	1,541	-	282	-	-	-	81	-	-	-	-	1	1,904
Rent/B&F	-	(2,707)	-	657	-	1,000	-	-	-	-	-	-	0	(1,050)
Total	24	\$20,938	7	\$6,362	22	\$2,964	(6)	\$254	0	\$24	0	\$778	47	\$31,320

Food and Drug Administration
Comparable: FY 2006 Crosswalk to Summary of Change - Program Level
Dollars in Thousands

FY 2006 Program Level Changes	Budget Authority												User Fees																				
	Food Defense		Medical Device Review		Office of Drug Safety		GSA Rent	FDA White Oak Consolidation	Buildings and Facilities	Attrition	Administrative Efficiencies		Information Technology Reduction		TOTAL BUDGET AUTHORITY REQUEST		PDUFA ¹		MDUFMA		ADUFA ²		MQSA	Color and Export Cert. Fund	Total Current User Fees	TOTAL PROGRAM LEVEL REQUEST							
	FTE	\$000	FTE	\$000	FTE	\$000	\$000	\$000	\$000	FTE	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	\$000	FTE	\$000	FTE	\$000				
Foods	15	\$27,574					\$0							(103)	\$25,701											0	\$0	(103)	\$25,701				
Center	7	4,822							(107)	(7)	(\$764)	(4)	(\$1,109)	(103)	\$25,701											0	\$0	(13)	\$3,817				
Field Activities	8	22,752							(16)	(2)	(2,32)	(2)	(773)	(13)	\$3,817											0	\$0	(90)	\$21,884				
									(91)	(5)	(532)	(2)	(336)	(90)	\$21,884											0	\$0						
Human Drugs					20	\$5,000	\$0							(44)	(\$439)	(6)	(\$1,961)	(35)	\$2,601	18	\$15,033					18	\$15,033	(17)	\$17,634				
Center					20	5,000			(11)	(3)	(301)	(6)	(1,865)	0	\$2,634					17	14,146					17	\$14,146	17	\$16,980				
Field Activities									(33)	(2)	(137)	0	(96)	(35)	(\$233)	1	887			1	887					1	887	(34)	\$654				
Biologics							\$0							(24)	(\$178)	(2)	(\$696)	(27)	(\$874)	2	\$7,234	1	\$632			3	\$7,866	(24)	\$6,992				
Center									(14)	(1)	(132)	(2)	(665)	(17)	(\$797)	2	6,580			1	562					3	\$7,142	(14)	\$6,345				
Field Activities									(10)	0	(46)	0	(31)	(10)	(\$77)	0	654			0	70					0	\$724	(10)	\$647				
Animal Drugs and Feeds							\$0							(18)	\$0	0	\$0	(18)	\$0							18	\$1,553	-	\$1,553				
Center									(6)	0	0	0	0	(6)	\$0					18	1,553					18	\$1,553	12	\$1,553				
Field Activities									(12)	0	0	0	0	(12)	\$0					0	0					0	\$0	(12)	\$0				
Devices and Radiological Health			16	\$5,996			\$0							(41)	\$0	\$0	\$0	(25)	\$5,996		6	\$4,599				0	\$4,843	(25)	\$10,839				
Center			3	1,796					(20)	0	0	0	0	(17)	\$1,796					6	4,387					0	\$4,550	(17)	\$6,346				
Field Activities			13	4,200					(21)	0	0	0	0	(8)	\$4,200					0	212					0	\$293	(8)	\$4,403				
NCTR	0	\$1,000					\$0							(4)	(\$54)	0	\$0	(5)	\$946							0	\$0	(5)	\$946				
Other Activities	2	\$1,500					\$0							(13)	\$0	(\$120)	(3)	(\$1,350)	(14)	\$30	4	\$1,378	0	\$474	4	\$411	0	\$10	8	\$2,273	(6)	\$2,303	
Office of the Commissioner	2	1,500							(6)	0	(72)	(1)	(125)	(5)	\$1,303					0	990	0	80	1	123	0	0	1	\$1,193	(4)	\$2,496		
Office of Management									(7)	0	(48)	(2)	(1,225)	(9)	(\$1,273)					4	386	0	394	3	288	0	10	7	\$1,080	(2)	(\$193)		
GSA and Other Rent and Rent Related						4,100															293					0	\$1,950	-	\$6,050				
FDA White Oak Consolidation																										0	(\$3,000)	-	\$1,128				
Export Certification																											\$24	0	\$24	-	\$24		
Color Certification																											\$778	0	\$778	-	\$778		
Buildings and Facilities																										0	\$0	-	\$7,000				
Total	17	\$30,074	16	\$5,996	20	\$5,000	\$4,100		\$4,128	\$7,000				(251)	(14)	(\$1,554)	(15)	(\$5,116)	(227)	\$49,628	24	\$20,938	7	\$6,362	22	\$2,964	(6)	\$254	\$24	47	\$31,320	(180)	\$80,948