

**Food and Drug Administration**  
**ALL PURPOSE TABLE - Budget Authority**  
(Dollars in Thousands)

PROGRAM	FY 2004 Actuals		FY 2004 Current Estimate		FY 2005 Enacted		FY 2006 Request	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Salaries and Expenses:</b>								
<b>Center for Food Safety &amp; Applied Nutrition</b> .....	<b>910</b>	<b>\$167,534</b>	<b>901</b>	<b>\$167,332</b>	<b>894</b>	<b>\$175,189</b>	<b>881</b>	<b>\$179,434</b>
Center for Food Safety & Applied Nutrition.....	910	144,366	901	143,958	894	152,002	881	155,819
GSA Rent and Rent Related Activities.....		23,168		23,374		23,187	0	23,615
<b>Center for Drug Evaluation and Research</b> .....	<b>1,218</b>	<b>\$229,372</b>	<b>1,445</b>	<b>\$230,882</b>	<b>1,380</b>	<b>\$230,588</b>	<b>1,380</b>	<b>\$233,881</b>
Center for Drug Evaluation and Research.....	1,218	210,828	1,445	210,661	1,380	210,529	1,380	213,363
GSA Rent and Rent Related Activities.....		18,544		20,221		20,059	0	20,518
<b>Center for Biologics Evaluation and Research</b> .....	<b>559</b>	<b>\$103,537</b>	<b>575</b>	<b>\$102,392</b>	<b>565</b>	<b>\$102,869</b>	<b>548</b>	<b>\$102,132</b>
Center for Biologics Evaluation and Research.....	559	96,265	575	96,365	565	96,890	548	96,093
GSA Rent and Rent Related Activities.....		7,272	-	6,027		5,979	0	6,039
<b>Center for Veterinary Medicine</b> .....	<b>346</b>	<b>\$66,573</b>	<b>315</b>	<b>\$66,960</b>	<b>315</b>	<b>\$67,551</b>	<b>309</b>	<b>\$67,769</b>
Center for Veterinary Medicine.....	346	54,530	315	54,602	315	55,292	309	55,292
GSA Rent and Rent Related Activities.....		12,043	-	12,358		12,259	0	12,477
<b>Center for Devices and Radiological Health</b> .....	<b>935</b>	<b>\$156,961</b>	<b>971</b>	<b>\$158,904</b>	<b>1,003</b>	<b>\$180,948</b>	<b>986</b>	<b>\$183,054</b>
Center for Devices and Radiological Health.....	935	140,646	971	141,059	1,003	163,246	986	165,042
GSA Rent and Rent Related Activities.....		16,315	-	17,845		17,702	0	18,012
<b>National Center for Toxicological Research</b> .....	<b>207</b>	<b>\$39,869</b>	<b>233</b>	<b>\$39,883</b>	<b>225</b>	<b>\$40,435</b>	<b>220</b>	<b>\$41,381</b>
National Center for Toxicological Research .....	207	39,652	233	39,652	225	\$40,206	220	41,152
Rent Related Activities.....		217	-	231		229	0	229
<b>Office of Regulatory Affairs</b> .....	<b>3,817</b>	<b>\$513,906</b>	<b>3,769</b>	<b>\$512,520</b>	<b>3,582</b>	<b>\$540,144</b>	<b>3,427</b>	<b>\$568,393</b>
Foods Program Estimate.....	2,172	262,686	2,063	263,099	2,056	283,524	1,966	305,408
GSA and Other Rent for the Foods Program .....	-	36,655	-	34,500	-	35,890	0	37,290
Human Drugs Program Estimate.....	725	81,290	757	81,459	670	80,959	635	80,726
GSA and Other Rent for the Human Drugs Program .....	-	12,235	-	12,660	-	11,695	0	12,044
Biologics Program Estimate.....	233	26,089	229	25,991	216	26,222	206	26,145
GSA and Other Rent for the Biologics Program .....	-	3,932	-	3,830	-	3,770	0	3,907
Animal Drugs and Feeds Program Estimate.....	246	28,928	263	28,856	240	35,194	228	35,194
GSA and Other Rent for the Animal Drugs and Feeds Program .....	-	4,152	-	4,397	-	4,189	0	4,325
Devices and Radiological Health Program Estimate.....	441	50,497	457	50,085	400	51,719	392	55,919
GSA and Other Rent for the Devices and Radiological Health Program .....	-	7,442	-	7,643	-	6,982	0	7,435
<b>Other Activities</b> .....	<b>575</b>	<b>\$98,597</b>	<b>644</b>	<b>\$97,545</b>	<b>597</b>	<b>\$94,528</b>	<b>583</b>	<b>\$94,708</b>
Office of the Commissioner.....	344	42,932	332	42,460	311	41,894	306	43,197
Office of Management .....	231	40,371	312	40,852	286	38,515	277	37,242
Central Services.....		6,872	-	6,878	-	6,823	0	6,823
GSA Rent and Rent Related Activities.....		8,422	-	7,355		7,296	0	7,446
<b>FDA Consolidation at White Oak</b> .....		<b>\$2,361</b>		<b>\$2,361</b>		<b>\$17,846</b>		<b>21,974</b>
Other Rent and Rent Related Activities (non add).....		\$36,043	-	\$36,047		\$35,758		\$35,758
GSA Rental Payments (non add).....		\$114,354	-	\$114,394		\$113,479	0	\$117,579
<b>TOTAL, Salaries &amp; Expenses</b>	<b>8,567</b>	<b>\$1,378,710</b>	<b>8,853</b>	<b>\$1,378,779</b>	<b>8,561</b>	<b>\$1,450,098</b>	<b>8,334</b>	<b>\$1,492,726</b>
<b>Buildings and Facilities</b>		<b>\$22,504</b>		<b>\$6,959</b>			<b>0</b>	<b>7,000</b>
<b>TOTAL Budget Authority</b>	<b>8,567</b>	<b>\$1,401,214</b>	<b>8,853</b>	<b>\$1,385,738</b>	<b>8,561</b>	<b>\$1,450,098</b>	<b>8,334</b>	<b>\$1,499,726</b>

**Food and Drug Administration  
ALL PURPOSE TABLE - User Fees  
(Dollars in thousands)**

PROGRAM	FY 2004 Actuals		FY 2004 Current Estimate		FY 2005 Enacted		FY 2006 Request	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Salaries and Expenses, Definite Appropriations:</b>								
<b>Prescription Drug User Fee Act (PDUFA):</b>								
Center for Drug Evaluation and Research .....	972	\$167,119	904	\$179,156	1015	\$208,696	1,032	\$223,052
Center for Drug Evaluation and Research.....	972	162,653	904	172,954	1,015	199,762	1,032	213,908
GSA Rent and Rent Related Activities.....		4,466	-	6,202	-	8,934	0	9,144
Center for Biologics Evaluation and Research .....	217	\$41,181	214	\$38,357	214	\$40,214	216	\$46,838
Center for Biologics Evaluation and Research.....	217	40,170	214	37,049	214	38,353	216	44,933
GSA Rent and Rent Related Activities.....		1,011	-	1,308	-	1,861	0	1,905
Office of Regulatory Affairs.....	41	\$5,808	69	\$10,572	40	\$7,506	41	\$9,056
Human Drugs Program Estimate .....	34	4,821	64	9,106	28	5,046	29	5,933
GSA and Other Rent for the Human Drugs Program .....	-	-	-	226	-	260	-	269
Biologics Program Estimate .....	7	987	5	1,222	12	2,088	12	2,742
GSA and Other Rent for the Biologics Program .....	-	-	-	18	-	112	-	112
Other Activities (PDUFA).....	122	\$14,204	145	\$21,740	146	\$24,978	150	\$26,386
Office of the Commissioner.....	63	7,658	75	12,338	75	14,021	75	15,011
Office of Management .....	59	5,877	70	8,510	71	9,717	75	10,105
GSA Rent and Rent Related Activities.....		669	-	892	-	1,240	0	1,270
FDA Consolidation at White Oak.....		3,770	-	-	-	3,000		
GSA Rent (PDUFA) (non-add).....	-	\$6,146	-	\$8,646	-	\$12,407	0	\$12,700
Subtotal PDUFA .....	1,352	\$232,082	1,332	\$249,825	1,415	\$284,394	1,439	\$305,332
<b>Medical Device User Fee and Modernization Act (MDUFMA):</b>								
Center for Biologics Evaluation and Research .....	21	\$3,673	33	\$7,835	36	\$8,395	37	\$9,068
Center for Biologics Evaluation and Research.....	21	3,437	33	7,322	36	7,850	37	8,412
GSA Rent and Rent Related Activities.....		236	0	513	0	545	0	656
Center for Devices and Radiological Health .....	100	\$18,245	136	\$18,755	152	\$20,086	158	\$24,972
Center for Devices and Radiological Health.....	100	17,253	136	16,590	152	17,786	158	22,173
GSA Rent and Rent Related Activities.....		992	0	2,165	0	2,300	0	2,799
Office of Regulatory Affairs.....	6	\$676	8	\$991	10	\$1,063	10	\$1,371
Biologics Program Estimate .....	1	68	1	297	2	319	2	389
GSA and Other Rent for the Biologics Program .....	-	-	-	18	-	30	-	35
Devices and Rad. Health Program Estimate .....	5	608	7	552	8	593	8	805
GSA and Other Rent for the Devices and Radiological Health Program .....	-	-	-	124	-	121	-	142
Other Activities (MDUFMA).....	10	1,281	20	\$4,073	22	\$4,394	22	\$4,889
Office of the Commissioner.....	3	384	5	1,076	6	1,153	6	1,233
Office of Management .....	7	758	15	2,712	16	2,908	16	3,302
GSA Rent and Rent Related Activities.....		139		285		333	0	354
Other Rent and Rent Related Activities (MDUFMA) (non-add).....		\$287	-	\$640	-	\$686	0	\$783
GSA Rental Payments (MDUFMA) (non-add).....		\$1,080	-	\$2,465	-	\$2,643	0	\$3,203
Subtotal (MDUFMA) .....	137	\$23,875	197	\$31,654	220	\$33,938	227	\$40,300
<b>Animal Drug User Fee Act (ADUFA):</b>								
Center for Veterinary Medicine.....	3	\$1,083	40	\$5,000	58	\$8,107	76	\$10,569
Center for Veterinary Medicine.....	3	\$983	40	\$4,750	58	\$7,748	76	\$9,301
GSA Rent and Rent Related Activities.....		100		250		359	0	1,268
Other Activities (ADUFA).....					2	\$247	6	\$749
Office of the Commissioner.....							1	123
Office of Management .....					2	235	5	523
GSA Rent and Rent Related Activities.....			0			12	0	103
GSA Rental Payments (ADUFA) (non-add).....		\$100	-	\$250	-	\$371	0	\$1,371
Subtotal (ADUFA) .....	3	\$1,083	40	\$5,000	60	\$8,354	82	\$11,318
Total Definite Appropriations.....	1,492	\$257,040	1,569	\$286,479	1,695	\$326,686	1,748	\$356,950
<b>Indefinite Appropriations:</b>								
<b>Mammography Quality and Standards Act (MQSA):</b>								
Center for Devices and Radiological Health.....	26	\$4,039	32	\$5,069	32	\$5,174	26	\$5,337
Center for Devices and Radiological Health.....	26	4,039	32	5,069	32	5,174	26	5,337
Office of Regulatory Affairs.....	8	\$8,463	16	\$11,309	16	\$11,543	16	\$11,624
Devices and Rad. Health Program Estimate .....	8	8,463	16	11,309	16	11,543	16	11,624
Other Activities - Office of Management and Systems (MQSA).....	2	\$214	2	\$198	2	\$202	2	\$212
Office of Management and Systems.....	2	214	2	198	2	202	2	212
Subtotal (MQSA) .....	36	\$12,716	50	\$16,576	50	\$16,919	44	\$17,173
Export Certification.....	11	\$1,806	13	\$1,570	13	\$1,615	13	\$1,639
Color Certification Fund.....	35	\$6,128	38	\$5,079	38	\$5,223	38	\$6,001
Total Indefinite Appropriations.....	82	\$20,650	101	\$23,225	101	\$23,757	95	\$24,813
<b>Total User Fees</b>	<b>1,574</b>	<b>\$277,690</b>	<b>1,670</b>	<b>\$309,704</b>	<b>1,796</b>	<b>\$350,443</b>	<b>1,843</b>	<b>\$381,763</b>

Note: Does not contain Reimbursable resources. In FY 2004 actuals the reimbursable FTE level was 69, and FY 2005 and FY 2006 is estimated at 65.

**Food and Drug Administration  
ALL PURPOSE TABLE - Total Program Level  
(Dollars in Thousands)**

PROGRAM	FY 2004 Actuals		FY 2004 Current Estimate		FY 2005 Enacted		FY 2006 Request	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Salaries and Expenses:</b>								
<b>Center for Food Safety &amp; Applied Nutrition</b> .....	<b>910</b>	<b>\$167,534</b>	<b>901</b>	<b>\$167,332</b>	<b>894</b>	<b>\$175,189</b>	<b>881</b>	<b>\$179,434</b>
Center for Food Safety & Applied Nutrition.....	910	\$144,366	901	\$143,958	894	\$152,002	881	155,819
GSA Rent and Rent Related Activities.....	-	23,168	-	23,374	-	23,187	0	23,615
<b>Center for Drug Evaluation and Research</b> .....	<b>2,190</b>	<b>\$396,491</b>	<b>2,349</b>	<b>\$410,038</b>	<b>2,395</b>	<b>\$439,284</b>	<b>2,412</b>	<b>\$456,933</b>
Center for Drug Evaluation and Research.....	2,190	\$373,481	2,349	\$383,615	2,395	\$410,291	2,412	427,271
GSA Rent and Rent Related Activities.....	-	23,010	-	26,423	-	28,993	0	29,662
<b>Center for Biologics Evaluation and Research</b> .....	<b>797</b>	<b>\$148,391</b>	<b>822</b>	<b>\$148,584</b>	<b>815</b>	<b>\$151,478</b>	<b>801</b>	<b>\$158,038</b>
Center for Biologics Evaluation and Research.....	797	\$139,872	822	\$140,736	815	\$143,093	801	149,438
GSA Rent and Rent Related Activities.....	-	8,519	-	7,848	-	8,385	0	8,600
<b>Center for Veterinary Medicine</b> .....	<b>349</b>	<b>\$67,656</b>	<b>355</b>	<b>\$71,960</b>	<b>373</b>	<b>\$75,658</b>	<b>385</b>	<b>\$78,338</b>
Center for Veterinary Medicine.....	349	\$55,513	355	\$59,352	373	\$63,040	385	64,593
GSA Rent and Rent Related Activities.....	-	\$12,143	-	\$12,608	-	\$12,618	0	13,745
<b>Center for Devices and Radiological Health</b> .....	<b>1,061</b>	<b>\$179,245</b>	<b>1,139</b>	<b>\$182,728</b>	<b>1,187</b>	<b>\$206,208</b>	<b>1,170</b>	<b>\$213,363</b>
Center for Devices and Radiological Health.....	1,061	\$161,938	1,139	\$162,718	1,187	\$186,206	1,170	192,552
GSA Rent and Rent Related Activities.....	-	17,307	-	20,010	-	20,002	0	20,811
<b>National Center for Toxicological Research</b> .....	<b>207</b>	<b>\$39,869</b>	<b>233</b>	<b>\$39,883</b>	<b>225</b>	<b>\$40,435</b>	<b>220</b>	<b>\$41,381</b>
National Center for Toxicological Research .....	207	39,652	233	39,652	225	40,206	220	41,152
Rent Related Activities.....	-	217	-	231	-	229	0	229
<b>Field Activities Total</b> .....	<b>3,872</b>	<b>\$528,853</b>	<b>3,862</b>	<b>\$535,392</b>	<b>3,648</b>	<b>\$560,256</b>	<b>3,494</b>	<b>\$590,444</b>
Foods Program Estimate.....	2,172	\$262,686	2,063	\$263,099	2,056	\$283,524	1,966	305,408
GSA and Other Rent for the Foods Program .....	-	\$36,655	-	\$34,500	-	\$35,890	-	\$37,290
Human Drugs Program Estimate.....	759	\$86,111	821	\$90,565	698	\$86,005	664	\$86,659
GSA and Other Rent for the Human Drugs Program .....	-	\$12,235	-	\$12,886	-	\$11,955	-	\$12,313
Biologics Program Estimate.....	241	27,144	235	27,510	230	28,629	220	29,276
GSA and Other Rent for the Biologics Program .....	-	3,932	-	3,866	-	3,912	-	4,054
Animal Drugs and Feeds Program Estimate.....	246	\$28,928	263	\$28,856	240	\$35,194	228	\$35,194
GSA and Other Rent for the Animal Drugs and Feeds Program .....	-	\$4,152	-	\$4,397	-	\$4,189	-	\$4,325
Devices and Radiological Health Program Estimate.....	454	\$59,568	480	\$61,946	424	\$63,855	416	\$68,348
GSA and Other Rent for the Devices and Radiological Health Program .....	-	\$7,442	-	\$7,767	-	7,103	-	7,577
<b>Other Activities</b> .....	<b>709</b>	<b>\$114,296</b>	<b>811</b>	<b>\$123,556</b>	<b>769</b>	<b>\$124,349</b>	<b>763</b>	<b>\$126,944</b>
Office of the Commissioner.....	410	\$50,974	412	\$55,874	392	\$57,068	388	\$59,564
Office of Management .....	299	47,220	399	52,272	377	51,577	375	51,384
Central Services.....	-	6,872	-	6,878	-	6,823	-	6,823
GSA Rent and Rent Related Activities.....	-	9,230	-	8,532	-	8,881	-	9,173
<b>FDA Consolidation at White Oak</b> .....	<b>-</b>	<b>\$6,131</b>	<b>-</b>	<b>\$2,361</b>	<b>-</b>	<b>\$20,846</b>	<b>-</b>	<b>\$21,974</b>
<b>GSA and Other Rent and Rent Related Activities (non-add)</b> .....	<b>-</b>	<b>\$158,010</b>	<b>-</b>	<b>\$162,442</b>	<b>-</b>	<b>\$165,344</b>	<b>-</b>	<b>\$171,394</b>
GSA Rent (non-add).....	-	121,680	-	125,755	-	128,900	-	134,853
Other Rent and Rent Related Activities (non-add).....	-	36,330	-	36,687	-	36,444	-	36,541
<b>Export Certification</b> .....	<b>11</b>	<b>\$1,806</b>	<b>13</b>	<b>\$1,570</b>	<b>13</b>	<b>\$1,615</b>	<b>13</b>	<b>\$1,639</b>
<b>Color Certification Fund</b> .....	<b>35</b>	<b>\$6,128</b>	<b>38</b>	<b>\$5,079</b>	<b>38</b>	<b>\$5,223</b>	<b>38</b>	<b>\$6,001</b>
<b>TOTAL, Salaries &amp; Expenses</b>	<b>10,141</b>	<b>\$1,656,400</b>	<b>10,523</b>	<b>\$1,688,483</b>	<b>10,357</b>	<b>\$1,800,541</b>	<b>10,177</b>	<b>\$1,874,489</b>
<b>Buildings and Facilities</b>	<b>-</b>	<b>\$22,504</b>	<b>-</b>	<b>\$6,959</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,000</b>
<b>Total Program Level</b>	<b>10,141</b>	<b>\$1,678,904</b>	<b>10,523</b>	<b>\$1,695,442</b>	<b>10,357</b>	<b>\$1,800,541</b>	<b>10,177</b>	<b>\$1,881,489</b>
<b>Less User Fees:</b>								
<b>Current Law:</b>								
Prescription Drug User Fee Act (PDUFA) .....	1,352	232,082	1,332	249,825	1,415	284,394	1,439	305,332
Medical Devices (MDUFMA) .....	137	\$23,875	197	\$31,654	220	\$33,938	227	\$40,300
Animal Drugs (ADUFA) .....	3	\$1,083	40	\$5,000	60	\$8,354	82	\$11,318
Mammography Quality Standards Act (MQSA) .....	36	\$12,716	50	\$16,576	50	\$16,919	44	\$17,173
Export Certification .....	11	\$1,806	13	\$1,570	13	\$1,615	13	\$1,639
Certification Fund .....	35	\$6,128	38	\$5,079	38	\$5,223	38	\$6,001
<b>SUBTOTAL User Fees</b>	<b>1,574</b>	<b>\$277,690</b>	<b>1,670</b>	<b>\$309,704</b>	<b>1,796</b>	<b>\$350,443</b>	<b>1,843</b>	<b>\$381,763</b>
<b>Total Budget Authority</b>	<b>8,567</b>	<b>\$1,401,214</b>	<b>8,853</b>	<b>\$1,385,738</b>	<b>8,561</b>	<b>\$1,450,098</b>	<b>8,334</b>	<b>\$1,499,726</b>

Note: Does not contain Reimbursable resources. In FY 2004 actuals the reimbursable FTE level was 69, and FY 2005 and FY 2006 is estimated at 65

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