

**Food and Drug Administration**  
**FY 2010 All Purpose Table - Budget Authority**  
**(Dollars in Thousands)**

Program	FY 2008				FY 2009 Omnibus <sup>3</sup>		FY 2010 President's Budget Request	
	Enacted <sup>1</sup>		Actual					
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Salaries and Expenses:								
Foods.....	2,792	\$576,659	2,614	\$507,797	3,019	\$648,722	3,288	\$782,915
Center.....	812	188,167	753	167,189	854	210,486	921	236,418
Field Activities.....	1,980	388,492	1,861	340,608	2,165	438,236	2,367	546,497
Human Drugs.....	1,880	\$381,288	1,712	\$353,909	1,945	\$413,482	2,026	\$457,814
Center.....	1,243	280,282	1,144	266,269	1,286	302,386	1,342	329,588
Field Activities.....	637	101,006	568	87,640	659	111,096	684	128,226
Biologics .....	795	\$167,965	725	\$154,831	810	\$183,451	836	\$206,438
Center.....	579	135,457	526	125,383	592	148,134	615	166,182
Field Activities.....	216	32,508	199	29,448	218	35,317	221	40,256
Animal Drugs and Feeds.....	551	\$103,094	530	\$97,365	573	\$116,471	620	\$135,475
Center.....	325	63,701	319	59,890	338	73,035	361	82,452
Field Activities.....	226	39,393	211	37,475	235	43,436	259	53,023
Devices and Radiological Health.....	1,395	\$258,086	1,365	\$237,734	1,406	\$280,587	1,475	\$315,377
Center.....	969	192,839	945	177,455	977	209,061	1,029	234,974
Field Activities.....	426	65,247	420	60,279	429	71,526	446	80,403
National Center for Toxicological Research.....	196	\$47,402	192	\$44,443	198	\$52,511	210	\$58,745
Headquarters and Office of the Commissioner.....	559	\$110,402	541	\$97,606	573	\$120,560	644	\$143,712
FDA White Oak Consolidation.....	0	\$38,536	0	\$38,536	0	\$38,536	0	\$38,536
Other Rent and Rent Related .....	0	\$50,293	0	\$50,278	0	\$50,293	0	\$52,622
GSA Rental Payments .....	0	\$130,612	0	\$130,611	0	\$134,351	0	\$146,022
SUBTOTAL, Salaries and Expenses.....	8,168	\$1,864,337	7,678	\$1,713,110	8,524	\$2,038,964	9,099	\$2,337,656
Buildings and Facilities.....	0	\$6,157	0	\$7,534	0	\$15,930	0	\$12,433
FDA Building and Facilities	0	2,433		3,810	0	12,433	0	12,433
Natural Products Center <sup>2</sup>	0	3,724		3,724	0	3,497	0	0
TOTAL .....	8,168	\$1,870,494	7,678	\$1,720,644	8,524	\$2,054,894	9,099	\$2,350,089
Non-Field Activities.....	4,683	1,018,250	4,420	938,235	4,818	1,116,173	5,122	1,252,071
Field Activities.....	3,485	626,646	3,258	555,450	3,706	699,611	3,977	848,404
Rent Activities, B&F, and White Oak.....	0	\$225,598	0	\$226,959	0	\$239,110	0	\$249,613

<sup>1</sup> FY 2008, 2009 and 2010 Estimates do not include an estimated 69 reimbursable, 21 PEPFAR and 5 CRADA FTE.

<sup>2</sup> FY 2009 Omnibus Appropriations Act includes Sec. 725, a general provision appropriating \$3.497 million to the National Center for Natural Products Research for construction and renovation.

<sup>3</sup> The FY 2009 FTE level in these Congressional Justifications reflects a correction of -36 FTE's made after the MAX budget database closed for production of the President's Budget for FY 2010.