

FY 2009 Medical Device User Fee Collections
As of December 31, 2008

Source	FY 2009 Expected	FY 2009 Fee Revenues				FY 2009 Surplus (Deficit)
		Receipts	Refunds	Net	% of Expected	
Establishment Registration Fees	\$ 23,600,378	\$ 26,887,381	\$ 23,900	\$ 26,863,481	113.8%	\$ 3,263,104
Application / Reporting Fees ²	\$ 28,946,623	\$ 11,239,334		\$ 11,239,334	38.8%	\$ (17,707,289)
Uncategorized ³		\$ 308,299		\$ 308,299		\$ 308,299
Total⁴	\$ 52,547,000	\$ 38,126,715	\$ 23,900	\$ 38,411,114	73.1%	\$ (14,135,886)

Notes:

1. The Authorized revenues shown for Establishment Registration fees assume 12,750 establishments will register and pay the fee of \$1,851.
2. The Authorized revenues shown for Application / Reporting Fees represents the difference between total authorized fee revenues and the amount shown for authorized Establishment Registration revenues.
3. Nearly all of these amounts are believed to be attributable to establishment registration fees.
4. Total FY 2008 authorized fee revenues are specified in section 738(h)(3) of the FD&C Act.

Comparison:					
Medical Device User Fee Collection in Prior Years					
Excludes Unearned Fees, Includes Refunds					
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$21,620,549	\$ 25,309,853	\$31,801,091	\$34,567,188	\$26,893,394	\$48,635,387

FY 2008 Medical Device User Fee Collections
As Reconciled through December 31, 2008

Source	FY 2008 Expected	FY 2008 Fee Revenues				FY 2008 Surplus (Deficit)
		Receipts	Refunds	Net	% of Expected	
Establishment Registration Fees	\$ 21,751,500	\$ 23,788,141	\$ 127,205	\$ 23,660,936	108.8%	\$ 1,909,436
Application / Reporting Fees ²	\$ 26,679,500	\$ 26,037,989	\$ 1,305,961	\$ 24,732,028	92.7%	\$ (1,947,472)
Uncategorized ³		\$ 242,423	\$ -	\$ 242,423		\$ 242,423
Total⁴	\$ 48,431,000	\$ 49,826,130	\$ 1,433,166	\$ 48,635,387	100.4%	\$ 204,387

Notes:

1. The Authorized revenues shown for Establishment Registration fees assume 12,750 establishments will register and pay the fee of \$1,706. During FY 2008, 13,869 establishments registered and paid the fee.
2. The Authorized revenues shown for Application / Reporting Fees represents the difference between total authorized fee revenues and the amount shown for authorized Establishment Registration revenues.
3. Nearly all of these amounts are believed to be attributable to establishment registration fees.
4. Total FY 2008 authorized fee revenues are specified in section 738(h)(3) of the FD&C Act.

Comparison:				
Medical Device User Fee Collection in Prior Years				
Excludes Unearned Fees, Includes Refunds				
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$21,620,549	\$ 25,309,853	\$31,801,091	\$34,567,188	\$26,893,394